



COUNTY OF TULARE

COST ALLOCATION PLAN | PLAN YEAR 2022-2023
BASED ON FISCAL YEAR 2020-2021

The seal of the County of Tulare, California, is a large, faint watermark in the background. It is a circular emblem with a double-lined border. Inside the border, the words "COUNTY OF TULARE" are written in an arc at the top, and "CALIFORNIA" is written in an arc at the bottom. The center of the seal depicts a landscape with a river, trees, and a bridge.

**COUNTY OF TULARE
CALIFORNIA**

COST ALLOCATION PLAN

FOR USE IN THE
FISCAL YEAR 2022/2023

PREPARED BY LORI A. MARTIN, CPA
IN ACCORDANCE WITH 2 CFR 200

CASS COOK
AUDITOR /CONTROLLER

COUNTY OF TULARE

COST ALLOCATION PLAN

CERTIFICATION OF THE CENTRAL SERVICE COST ALLOCATIONS
[Exhibit 1401]

I hereby certify, as the responsible official of Tulare County, California, that the information contained in this Central Service Cost Allocation Plan for the fiscal year ended June 30, 2021 is correct and was prepared in accordance with the policies and procedures contained in Office of Management and Budget Circular A-87 (2 CFR 200). The costs used are actual costs for the 2020/2021 fiscal year. I further certify: (1) that the costs as contained herein were incurred by and are legal obligations of the County and are allowable under the governing cost principles, (2) that the same costs which have been treated as indirect costs have not been claimed as direct costs, (3) that similar types of costs have been accorded consistent accounting treatment, and (4) that the information provided by the County which was used as a basis for acceptance of the amounts agreed to herein is not subsequently found to be materially inaccurate.

COUNTY OFFICIAL: _____

DATE: 12/22/21

TITLE: Auditor/Controller
County of Tulare

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
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COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Allocated Costs By Department

Central Service Departments	AG COMMISSIONER	ASSESSOR	ASSESSOR CLERK-RECORDER	REGISTRAR OF VOTERS	AUDITOR PROP TAX ACTG	BOARD OF SUPERVISORS	CAPITAL PROJECTS
BUILDINGS	42,254	19,532	6,567	16,894	2,487	15,727	1,699
EQUIPMENT	10,640	37,126	0	38,853	0	0	15,128
ANNUAL AUDIT	1,281	301	789	495	57	166	360
AUDITOR	40,297	18,028	24,699	15,491	1,786	5,212	11,280
CAO	11,953	10,889	1,848	4,894	1,127	1,961	1,247
COUNSEL	12,781	38,412	0	17,560	5,427	721,543	151
HR	59,139	49,530	10,349	8,132	4,435	5,914	2,218
PURCHASING	2,790	2,187	453	1,508	226	1,131	12,139
Total Allocated	181,135	176,005	44,705	103,827	15,545	751,654	44,222
Roll Forward	(37,339)	(10,907)	917	(26,373)	4,004	(185,578)	(95,098)
Cost With Roll Forward	143,796	165,098	45,622	77,454	19,549	566,076	(50,876)
Adjustments	0	0	0	0	0	0	0
Proposed Costs	143,796	165,098	45,622	77,454	19,549	566,076	(50,876)

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Allocated Costs By Department

Central Service Departments	CHILD SUPPORT SERVICES	COOPERATIVE EXTENSION	DISTRICT ATTORNEY	DA-WELFARE FRAUD	FIRE	GEN SERVICES ADMIN	GEN SERVICES MUSUEM
BUILDINGS	0	42,014	72,115	0	179,386	2,647	180,343
EQUIPMENT	6,290	7,628	169,090	0	448,544	0	0
ANNUAL AUDIT	587	74	1,397	106	1,509	127	137
AUDITOR	18,374	2,317	43,662	3,330	47,010	14,918	4,295
CAO	20,603	1,125	35,283	0	34,865	2,752	259
COUNSEL	2,608	0	22,921	0	52,212	89,670	0
HR	88,709	5,914	141,935	11,089	158,199	15,524	2,218
PURCHASING	3,393	453	8,294	302	11,310	16,060	754
Total Allocated	140,564	59,525	494,697	14,827	933,035	141,698	188,006
Roll Forward	(22,672)	(2,565)	53,011	2,369	210,676	(94,601)	(5,230)
Cost With Roll Forward	117,892	56,960	547,708	17,196	1,143,711	47,097	182,776
Adjustments	0	0	0	0	0	0	0
Proposed Costs	117,892	56,960	547,708	17,196	1,143,711	47,097	182,776

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Allocated Costs By Department

Central Service Departments	GEN SERVICES PARKS	GEN SERVICES PROPERTY MGT	HHSA ADMIN	HHSA ANIMAL CONTROL	HHSA DRUG/ALCOHOL	HHSA HEALTH	HHSA KTAAA
BUILDINGS	124,681	249	101,784	64,887	0	194,066	400
EQUIPMENT	58,615	3,934	5,005	24,268	0	67,918	0
ANNUAL AUDIT	655	106	1,318	621	904	9,320	1,351
AUDITOR	20,522	3,330	41,188	19,450	28,325	291,421	42,337
CAO	2,272	953	32,799	2,465	23,536	100,232	12,734
COUNSEL	0	0	240,055	12,577	0	0	0
HR	14,046	2,218	93,145	11,828	25,135	259,475	7,392
PURCHASING	2,790	302	12,441	2,940	4,223	45,388	2,111
Total Allocated	223,581	11,092	527,735	139,036	82,123	967,820	66,325
Roll Forward	(18,533)	62	3,246	7,671	14,349	90,364	9,381
Cost With Roll Forward	205,048	11,154	530,981	146,707	96,472	1,058,184	75,706
Adjustments	0	0	0	0	0	0	0
Proposed Costs	205,048	11,154	530,981	146,707	96,472	1,058,184	75,706

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Allocated Costs By Department

Central Service Departments	HHSA MENTAL HEALTH	HHSA PUBLIC GUARDIAN	HHSA SOCIAL SERVICES	HHSA VETERANS	INSURANCE RISK	ISF COPIERS	ISF CUSTODIAL
BUILDINGS	99,378	0	66,969	0	11,242	0	389
EQUIPMENT	60,792	0	12,327	0	0	0	0
ANNUAL AUDIT	4,455	0	6,183	0	533	62	745
AUDITOR	139,389	0	131,289	0	16,674	1,930	23,298
CAO	130,385	0	441,919	0	52,873	527	5,362
COUNSEL	0	0	540,532	0	192,923	0	0
HR	157,459	0	796,906	0	12,567	0	28,830
PURCHASING	18,095	0	35,739	0	1,508	75	2,790
Total Allocated	609,953	0	2,031,864	0	288,320	2,594	61,414
Roll Forward	137,156	(325,515)	559,435	(9,523)	100,175	1,240	21,515
Cost With Roll Forward	747,109	(325,515)	2,591,299	(9,523)	388,495	3,834	82,929
Adjustments	0	0	0	0	0	0	0
Proposed Costs	747,109	(325,515)	2,591,299	(9,523)	388,495	3,834	82,929

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Allocated Costs By Department

Central Service Departments	ISF GROUNDS	ISF IT	ISF MAIL	ISF MAINTENANCE	ISF MOTOR POOL	ISF PRINT	ISF RADIO
BUILDINGS	0	70,282	9,669	11,584	31,896	9,667	0
EQUIPMENT	0	485,636	0	0	0	0	0
ANNUAL AUDIT	229	1,185	116	3,535	2,809	427	217
AUDITOR	7,191	43,612	3,620	110,761	88,029	13,393	6,805
CAO	1,003	44,883	2,443	16,220	7,211	2,527	1,683
COUNSEL	0	8,689	0	0	0	0	0
HR	3,697	100,537	1,478	34,005	8,132	7,392	2,957
PURCHASING	1,433	24,354	1,809	20,056	6,107	2,111	1,508
Total Allocated	13,553	779,178	19,135	196,161	144,184	35,517	13,170
Roll Forward	2,176	230,350	3,336	5,041	20,940	709	1,465
Cost With Roll Forward	15,729	1,009,528	22,471	201,202	165,124	36,226	14,635
Adjustments	0	0	0	0	0	0	0
Proposed Costs	15,729	1,009,528	22,471	201,202	165,124	36,226	14,635

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Allocated Costs By Department

Central Service Departments	ISF UTILITIES	LIBRARY	LAFCO	PROBATION ALL OTHER	PROBATION CJ REALIGNMENT	PROBATION AATV	PROBATION JUVENILE HALL
BUILDINGS	0	192,640	0	42,536	0	0	353,445
EQUIPMENT	0	16,018	0	124,073	3,285	0	62,834
ANNUAL AUDIT	562	544	125	1,895	333	79	772
AUDITOR	17,615	17,048	3,909	89,614	10,324	2,486	23,317
CAO	8,494	6,347	0	26,816	13,248	2,992	15,764
COUNSEL	0	6,502	552	119,988	0	0	0
HR	0	35,484	0	74,663	24,395	9,610	65,054
PURCHASING	226	2,714	0	5,353	2,337	453	2,714
Total Allocated	26,897	277,297	4,586	484,938	53,922	15,620	523,900
Roll Forward	11,455	(626)	(17,155)	139,829	(6,359)	(2,815)	(15,667)
Cost With Roll Forward	38,352	276,671	(12,569)	624,767	47,563	12,805	508,233
Adjustments	0	0	0	0	0	0	0
Proposed Costs	38,352	276,671	(12,569)	624,767	47,563	12,805	508,233

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Allocated Costs By Department

Central Service Departments	PROBATION YOUTH FACILITY	PUBLIC DEFENDER	RMA ALL OTHER	RMA FLOOD CONTROL	RMA PUBLIC TRANSIT	SOLID WASTE	RMA ROADS DEPARTMENT
BUILDINGS	112,469	43,923	55,933	149	906	5,617	54,203
EQUIPMENT	55,392	33,050	62,825	5,287	0	0	0
ANNUAL AUDIT	129	370	1,789	225	350	1,625	8,043
AUDITOR	4,054	26,907	56,044	7,047	10,967	50,842	251,973
CAO	3,900	14,913	18,721	8,514	13,989	16,408	119,434
COUNSEL	0	5,375	205,197	2,075	0	611	1,513
HR	17,003	65,054	48,790	0	2,218	37,701	130,107
PURCHASING	603	1,508	6,259	1,056	3,167	10,707	44,788
Total Allocated	193,550	191,100	455,558	24,353	31,597	123,511	610,061
Roll Forward	(45,986)	15,599	(23,400)	4,207	6,313	(7,008)	102,942
Cost With Roll Forward	147,564	206,699	432,158	28,560	37,910	116,503	713,003
Adjustments	0	0	0	0	0	0	0
Proposed Costs	147,564	206,699	432,158	28,560	37,910	116,503	713,003

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Allocated Costs By Department

Central Service Departments	TCAG	SHERIFF COUNTY JAIL	SHERIFF COURT SECURITY	SHERIFF CORONER - ALL OTHER	TAX COLLECTOR	TREASURER	COURTS
BUILDINGS	0	1,103,189	0	262,776	4,972	2,487	269,717
EQUIPMENT	0	120,148	0	1,401,332	11,298	15,792	0
ANNUAL AUDIT	307	1,341	116	4,151	893	146	544
AUDITOR	9,616	42,036	3,643	132,368	27,992	4,561	17,061
CAO	0	66,630	10,354	71,139	3,070	2,226	1,148
COUNSEL	4,176	0	0	409,662	19,928	36,179	0
HR	15,524	252,083	51,008	258,736	10,349	2,218	0
PURCHASING	1,433	5,278	75	20,735	2,489	1,358	0
Total Allocated	31,056	1,590,705	65,196	2,560,899	80,991	64,967	288,470
Roll Forward	(4,272)	47,006	6,399	379,152	(962)	39,584	5,164
Cost With Roll Forward	26,784	1,637,711	71,595	2,940,051	80,029	104,551	293,634
Adjustments	0	0	0	0	0	0	0
Proposed Costs	26,784	1,637,711	71,595	2,940,051	80,029	104,551	293,634

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Allocated Costs By Department

Central Service Departments	COURTS - COUNTY PORTION	WIB	ALL OTHERS	SubTotal	Direct Billed	Unallocated	Total
BUILDINGS	15,626	0	561,736	4,461,132	0	0	4,461,132
EQUIPMENT	0	0	0	3,363,128	0	0	3,363,128
ANNUAL AUDIT	820	1,928	1,809	71,053	0	0	71,053
AUDITOR	25,699	60,411	44,237	2,223,034	79,242	231,566	2,533,842
CAO	4,797	23,918	18,795	1,482,450	0	428,616	1,911,066
COUNSEL	18,756	1,638	79,120	2,869,333	1,629,214	899,669	5,398,216
HR	2,957	16,263	9,610	3,259,331	0	0	3,259,331
PURCHASING	151	4,298	6,182	370,664	0	0	370,664
Total Allocated	68,806	108,456	721,489	18,100,125	1,708,456	1,559,851	21,368,432
Roll Forward	(21,746)	37,542	65,639	1,360,489	0	0	1,360,489
Cost With Roll Forward	47,060	145,998	787,128	19,460,614	1,708,456	1,559,851	22,728,921
Adjustments	0	0	0	0	0	0	0
Proposed Costs	47,060	145,998	787,128	19,460,614	1,708,456	1,559,851	22,728,921

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Fixed Costs Proposed

Receiving Departments	Final Costs Fiscal 2023	Fixed Costs	Roll Forward	Actual Costs w/ Roll Fwd	Adjustments	Proposed Costs Future Period
AG COMMISSIONER	181,135	218,474	(37,339)	143,796	0	143,796
ASSESSOR	176,005	186,912	(10,907)	165,098	0	165,098
ASSESSOR CLERK-RECORDER	44,705	43,788	917	45,622	0	45,622
REGISTRAR OF VOTERS	103,827	130,200	(26,373)	77,454	0	77,454
AUDITOR PROP TAX ACTG	15,545	11,541	4,004	19,549	0	19,549
BOARD OF SUPERVISORS	751,654	937,232	(185,578)	566,076	0	566,076
CAPITAL PROJECTS	44,222	139,320	(95,098)	(50,876)	0	(50,876)
CHILD SUPPORT SERVICES	140,564	163,236	(22,672)	117,892	0	117,892
COOPERATIVE EXTENSION	59,525	62,090	(2,565)	56,960	0	56,960
DISTRICT ATTORNEY	494,697	441,686	53,011	547,708	0	547,708
DA-WELFARE FRAUD	14,827	12,458	2,369	17,196	0	17,196
FIRE	933,035	722,359	210,676	1,143,711	0	1,143,711
GEN SERVICES ADMIN	141,698	236,299	(94,601)	47,097	0	47,097
GEN SERVICES MUSUEM	188,006	193,236	(5,230)	182,776	0	182,776
GEN SERVICES PARKS	223,581	242,114	(18,533)	205,048	0	205,048
GEN SERVICES PROPERTY MGT	11,092	11,030	62	11,154	0	11,154
HHSA ADMIN	527,735	524,489	3,246	530,981	0	530,981
HHSA ANIMAL CONTROL	139,036	131,365	7,671	146,707	0	146,707
HHSA DRUG/ALCOHOL	82,123	67,774	14,349	96,472	0	96,472
HHSA HEALTH	967,820	877,456	90,364	1,058,184	0	1,058,184
HHSA KTAAA	66,325	56,944	9,381	75,706	0	75,706
HHSA MENTAL HEALTH	609,953	472,797	137,156	747,109	0	747,109
HHSA PUBLIC GUARDIAN	0	325,515	(325,515)	(325,515)	0	(325,515)
HHSA SOCIAL SERVICES	2,031,864	1,472,429	559,435	2,591,299	0	2,591,299
HHSA VETERANS	0	9,523	(9,523)	(9,523)	0	(9,523)
INSURANCE RISK	288,320	188,145	100,175	388,495	0	388,495
ISF COPIERS	2,594	1,354	1,240	3,834	0	3,834
ISF CUSTODIAL	61,414	39,899	21,515	82,929	0	82,929
ISF GROUNDS	13,553	11,377	2,176	15,729	0	15,729
ISF IT	779,178	548,828	230,350	1,009,528	0	1,009,528
ISF MAIL	19,135	15,799	3,336	22,471	0	22,471
ISF MAINTENANCE	196,161	191,120	5,041	201,202	0	201,202
ISF MOTOR POOL	144,184	123,244	20,940	165,124	0	165,124
ISF PRINT	35,517	34,808	709	36,226	0	36,226
ISF RADIO	13,170	11,705	1,465	14,635	0	14,635
ISF UTILITIES	26,897	15,442	11,455	38,352	0	38,352

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Fixed Costs Proposed

Receiving Departments	Final Costs Fiscal 2023	Fixed Costs	Roll Forward	Actual Costs w/ Roll Fwd	Adjustments	Proposed Costs Future Period
LIBRARY	277,297	277,923	(626)	276,671	0	276,671
LAFCO	4,586	21,741	(17,155)	(12,569)	0	(12,569)
PROBATION ALL OTHER	484,938	345,109	139,829	624,767	0	624,767
PROBATION CJ REALIGNMENT	53,922	60,281	(6,359)	47,563	0	47,563
PROBATION AATV	15,620	18,435	(2,815)	12,805	0	12,805
PROBATION JUVENILE HALL	523,900	539,567	(15,667)	508,233	0	508,233
PROBATION YOUTH FACILITY	193,550	239,536	(45,986)	147,564	0	147,564
PUBLIC DEFENDER	191,100	175,501	15,599	206,699	0	206,699
RMA ALL OTHER	455,558	478,958	(23,400)	432,158	0	432,158
RMA FLOOD CONTROL	24,353	20,146	4,207	28,560	0	28,560
RMA PUBLIC TRANSIT	31,597	25,284	6,313	37,910	0	37,910
SOLID WASTE	123,511	130,519	(7,008)	116,503	0	116,503
RMA ROADS DEPARTMENT	610,061	507,119	102,942	713,003	0	713,003
TCAG	31,056	35,328	(4,272)	26,784	0	26,784
SHERIFF COUNTY JAIL	1,590,705	1,543,699	47,006	1,637,711	0	1,637,711
SHERIFF COURT SECURITY	65,196	58,797	6,399	71,595	0	71,595
SHERIFF CORONER - ALL OTHER	2,560,899	2,181,747	379,152	2,940,051	0	2,940,051
TAX COLLECTOR	80,991	81,953	(962)	80,029	0	80,029
TREASURER	64,967	25,383	39,584	104,551	0	104,551
COURTS	288,470	283,306	5,164	293,634	0	293,634
COURTS - COUNTY PORTION	68,806	90,552	(21,746)	47,060	0	47,060
WIB	108,456	70,914	37,542	145,998	0	145,998
ALL OTHERS	721,489	655,850	65,639	787,128	0	787,128
SubTotal	18,100,125	16,739,636	1,360,489	19,460,614	0	19,460,614
Direct Billed	1,708,456					1,708,456
Unallocated	1,559,851					1,559,851
Total	21,368,432					22,728,921

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Summary Of Allocated Costs

Department	Total Expenditures	Cost Adjustments	Total Allocated
BUILDINGS	4,515,752	0	
EQUIPMENT	3,366,590	0	
ANNUAL AUDIT	72,600	0	
AUDITOR	2,542,147	0	
CAO	1,819,382	0	
COUNSEL	5,561,491	0	
HR	3,136,903	0	
PURCHASING	353,567	0	
AG COMMISSIONER			181,135
ASSESSOR			176,005
ASSESSOR CLERK-RECORDER			44,705
REGISTRAR OF VOTERS			103,827
AUDITOR PROP TAX ACTG			15,545
BOARD OF SUPERVISORS			751,654
CAPITAL PROJECTS			44,222
CHILD SUPPORT SERVICES			140,564
COOPERATIVE EXTENSION			59,525
DISTRICT ATTORNEY			494,697
DA-WELFARE FRAUD			14,827
FIRE			933,035
GEN SERVICES ADMIN			141,698
GEN SERVICES MUSUEM			188,006
GEN SERVICES PARKS			223,581
GEN SERVICES PROPERTY MGT			11,092
HHSA ADMIN			527,735
HHSA ANIMAL CONTROL			139,036
HHSA DRUG/ALCOHOL			82,123
HHSA HEALTH			967,820
HHSA KTAA			66,325
HHSA MENTAL HEALTH			609,953
HHSA PUBLIC GUARDIAN			0
HHSA SOCIAL SERVICES			2,031,864
HHSA VETERANS			0
INSURANCE RISK			288,320
ISF COPIERS			2,594
ISF CUSTODIAL			61,414
ISF GROUNDS			13,553
ISF IT			779,178
ISF MAIL			19,135

All Monetary Values Are \$ Dollars

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COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Summary Of Allocated Costs

Department	Total Expenditures	Cost Adjustments	Total Allocated	
ISF MAINTENANCE			196,161	
ISF MOTOR POOL			144,184	
ISF PRINT			35,517	
ISF RADIO			13,170	
ISF UTILITIES			26,897	
LIBRARY			277,297	
LAFCO			4,586	
PROBATION ALL OTHER			484,938	
PROBATION CJ REALIGNMENT			53,922	
PROBATION AATV			15,620	
PROBATION JUVENILE HALL			523,900	
PROBATION YOUTH FACILITY			193,550	
PUBLIC DEFENDER			191,100	
RMA ALL OTHER			455,558	
RMA FLOOD CONTROL			24,353	
RMA PUBLIC TRANSIT			31,597	
SOLID WASTE			123,511	
RMA ROADS DEPARTMENT			610,061	
TCAG			31,056	
SHERIFF COUNTY JAIL			1,590,705	
SHERIFF COURT SECURITY			65,196	
SHERIFF CORONER - ALL OTHER			2,560,899	
TAX COLLECTOR			80,991	
TREASURER			64,967	
COURTS			288,470	
COURTS - COUNTY PORTION			68,806	
WIB			108,456	
ALL OTHERS			721,489	
Direct Billed Total			1,708,456	
Unallocated Total			1,559,851	
Totals	21,368,432	0	21,368,432	Deviation 0

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Detail Of Allocated Costs

Department	BUILDINGS	EQUIPMENT	ANNUAL AUDIT	AUDITOR	CAO	COUNSEL	HR
	1.5	2.5	3.5	4.5	5.5	6.5	7.5
BUILDINGS	(4,515,752)	0	0	0	0	0	0
EQUIPMENT	0	(3,366,590)	0	0	0	0	0
ANNUAL AUDIT	0	0	(72,600)	0	0	0	0
AUDITOR	9,910	918	296	(2,588,382)	3,660	9,146	20,427
CAO	13,829	0	129	4,054	(1,930,242)	77,021	10,943
COUNSEL	25,513	218	301	16,094	6,400	(5,642,964)	31,369
HR	2,507	2,326	381	20,589	4,900	158,037	(3,328,724)
PURCHASING	2,861	0	440	13,803	4,216	544	6,654
AG COMMISSIONER	42,254	10,640	1,281	40,297	11,953	12,781	59,139
ASSESSOR	19,532	37,126	301	18,028	10,889	38,412	49,530
ASSESSOR	6,567	0	789	24,699	1,848	0	10,349
REGISTRAR OF VOTERS	16,894	38,853	495	15,491	4,894	17,560	8,132
AUDITOR PROP TAX ACTG	2,487	0	57	1,786	1,127	5,427	4,435
BOARD OF SUPERVISORS	15,727	0	166	5,212	1,961	721,543	5,914
CAPITAL PROJECTS	1,699	15,128	360	11,280	1,247	151	2,218
CHILD SUPPORT SERVICES	0	6,290	587	18,374	20,603	2,608	88,709
COOPERATIVE EXTENSION	42,014	7,628	74	2,317	1,125	0	5,914
DISTRICT ATTORNEY	72,115	169,090	1,397	43,662	35,283	22,921	141,935
DA-WELFARE FRAUD	0	0	106	3,330	0	0	11,089
FIRE	179,386	448,544	1,509	47,010	34,865	52,212	158,199
GEN SERVICES ADMIN	2,647	0	127	14,918	2,752	89,670	15,524
GEN SERVICES MUSUEM	180,343	0	137	4,295	259	0	2,218
GEN SERVICES PARKS	124,681	58,615	655	20,522	2,272	0	14,046
GEN SERVICES PROPERTY	249	3,934	106	3,330	953	0	2,218
HHSA ADMIN	101,784	5,005	1,318	41,188	32,799	240,055	93,145
HHSA ANIMAL CONTROL	64,887	24,268	621	19,450	2,465	12,577	11,828
HHSA DRUG/ALCOHOL	0	0	904	28,325	23,536	0	25,135
HHSA HEALTH	194,066	67,918	9,320	291,421	100,232	0	259,475
HHSA KTA AAA	400	0	1,351	42,337	12,734	0	7,392
HHSA MENTAL HEALTH	99,378	60,792	4,455	139,389	130,385	0	157,459
HHSA PUBLIC GUARDIAN	0	0	0	0	0	0	0
HHSA SOCIAL SERVICES	66,969	12,327	6,183	131,289	441,919	540,532	796,906
HHSA VETERANS	0	0	0	0	0	0	0
INSURANCE RISK	11,242	0	533	16,674	52,873	192,923	12,567
ISF COPIERS	0	0	62	1,930	527	0	0
ISF CUSTODIAL	389	0	745	23,298	5,362	0	28,830
ISF GROUNDS	0	0	229	7,191	1,003	0	3,697
ISF IT	70,282	485,636	1,185	43,612	44,883	8,689	100,537

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Detail Of Allocated Costs

Department	BUILDINGS	EQUIPMENT	ANNUAL AUDIT	AUDITOR	CAO	COUNSEL	HR
	1.5	2.5	3.5	4.5	5.5	6.5	7.5
ISF MAIL	9,669	0	116	3,620	2,443	0	1,478
ISF MAINTENANCE	11,584	0	3,535	110,761	16,220	0	34,005
ISF MOTOR POOL	31,896	0	2,809	88,029	7,211	0	8,132
ISF PRINT	9,667	0	427	13,393	2,527	0	7,392
ISF RADIO	0	0	217	6,805	1,683	0	2,957
ISF UTILITIES	0	0	562	17,615	8,494	0	0
LIBRARY	192,640	16,018	544	17,048	6,347	6,502	35,484
LAFCO	0	0	125	3,909	0	552	0
PROBATION ALL OTHER	42,536	124,073	1,895	89,614	26,816	119,988	74,663
PROBATION CJ	0	3,285	333	10,324	13,248	0	24,395
PROBATION AATV	0	0	79	2,486	2,992	0	9,610
PROBATION JUVENILE	353,445	62,834	772	23,317	15,764	0	65,054
PROBATION YOUTH	112,469	55,392	129	4,054	3,900	0	17,003
PUBLIC DEFENDER	43,923	33,050	370	26,907	14,913	5,375	65,054
RMA ALL OTHER	55,933	62,825	1,789	56,044	18,721	205,197	48,790
RMA FLOOD CONTROL	149	5,287	225	7,047	8,514	2,075	0
RMA PUBLIC TRANSIT	906	0	350	10,967	13,989	0	2,218
SOLID WASTE	5,617	0	1,625	50,842	16,408	611	37,701
RMA ROADS DEPARTMENT	54,203	0	8,043	251,973	119,434	1,513	130,107
TCAG	0	0	307	9,616	0	4,176	15,524
SHERIFF COUNTY JAIL	1,103,189	120,148	1,341	42,036	66,630	0	252,083
SHERIFF COURT SECURITY	0	0	116	3,643	10,354	0	51,008
SHERIFF CORONER - ALL	262,776	1,401,332	4,151	132,368	71,139	409,662	258,736
TAX COLLECTOR	4,972	11,298	893	27,992	3,070	19,928	10,349
TREASURER	2,487	15,792	146	4,561	2,226	36,179	2,218
COURTS	269,717	0	544	17,061	1,148	0	0
COURTS - COUNTY	15,626	0	820	25,699	4,797	18,756	2,957
WIB	0	0	1,928	60,411	23,918	1,638	16,263
ALL OTHERS	561,736	0	1,809	44,237	18,795	79,120	9,610
Direct Billings	0	0	0	79,242	0	1,629,214	0
Unallocated	0	0	0	231,566	428,616	899,669	0
Total	0	0	0	0	0	0	0

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Detail Of Allocated Costs

Department	PURCHASING	Total Plan Allocated
	8.5	
BUILDINGS	0	0
EQUIPMENT	0	0
ANNUAL AUDIT	0	0
AUDITOR	1,878	0
CAO	4,884	0
COUNSEL	1,578	0
HR	3,081	0
PURCHASING	(382,085)	0
AG COMMISSIONER	2,790	181,135
ASSESSOR	2,187	176,005
ASSESSOR	453	44,705
REGISTRAR OF VOTERS	1,508	103,827
AUDITOR PROP TAX ACTG	226	15,545
BOARD OF SUPERVISORS	1,131	751,654
CAPITAL PROJECTS	12,139	44,222
CHILD SUPPORT SERVICES	3,393	140,564
COOPERATIVE EXTENSION	453	59,525
DISTRICT ATTORNEY	8,294	494,697
DA-WELFARE FRAUD	302	14,827
FIRE	11,310	933,035
GEN SERVICES ADMIN	16,060	141,698
GEN SERVICES MUSUEM	754	188,006
GEN SERVICES PARKS	2,790	223,581
GEN SERVICES PROPERTY	302	11,092
HHSA ADMIN	12,441	527,735
HHSA ANIMAL CONTROL	2,940	139,036
HHSA DRUG/ALCOHOL	4,223	82,123
HHSA HEALTH	45,388	967,820
HHSA KTA AAA	2,111	66,325
HHSA MENTAL HEALTH	18,095	609,953
HHSA PUBLIC GUARDIAN	0	0
HHSA SOCIAL SERVICES	35,739	2,031,864
HHSA VETERANS	0	0
INSURANCE RISK	1,508	288,320
ISF COPIERS	75	2,594
ISF CUSTODIAL	2,790	61,414
ISF GROUNDS	1,433	13,553
ISF IT	24,354	779,178

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Detail Of Allocated Costs

Department	PURCHASING	Total Plan Allocated
	8.5	
ISF MAIL	1,809	19,135
ISF MAINTENANCE	20,056	196,161
ISF MOTOR POOL	6,107	144,184
ISF PRINT	2,111	35,517
ISF RADIO	1,508	13,170
ISF UTILITIES	226	26,897
LIBRARY	2,714	277,297
LAFCO	0	4,586
PROBATION ALL OTHER	5,353	484,938
PROBATION CJ	2,337	53,922
PROBATION AATV	453	15,620
PROBATION JUVENILE	2,714	523,900
PROBATION YOUTH	603	193,550
PUBLIC DEFENDER	1,508	191,100
RMA ALL OTHER	6,259	455,558
RMA FLOOD CONTROL	1,056	24,353
RMA PUBLIC TRANSIT	3,167	31,597
SOLID WASTE	10,707	123,511
RMA ROADS DEPARTMENT	44,788	610,061
TCAG	1,433	31,056
SHERIFF COUNTY JAIL	5,278	1,590,705
SHERIFF COURT SECURITY	75	65,196
SHERIFF CORONER - ALL	20,735	2,560,899
TAX COLLECTOR	2,489	80,991
TREASURER	1,358	64,967
COURTS	0	288,470
COURTS - COUNTY	151	68,806
WIB	4,298	108,456
ALL OTHERS	6,182	721,489
Direct Billings	0	1,708,456
Unallocated	0	1,559,851
Total	0	21,368,432

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule E - Summary of Allocation Basis

Department	Allocation Basis:	Allocation Source:
BUILDINGS		
1.4.1 BUILDINGS ASSIGNED	BUILDINGS ASSIGNED TO SPECIFIC DEPARTMENTS	COUNTY BLDG RECORDS
1.4.2 253-TULARE HHSA	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.3 254-TULARE HILLMAN HEALTH	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.4 266-TULARE AG BUILDING	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.5 289-AG WAREHOUSE OFFICE	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.6 301-VISALIA COURTHOUSE	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.7 302-COUNTY ADMINISTRATION	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.8 303-EDUCATION ANNEX	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.9 306-MAIN JAIL	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.10 310-CO-COUNSEL/RISK BLDG	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.11 315-VISALIA GOVT. PLAZA	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.12 432-STORAGE BLDG	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.13 438-VISALIA JJ CENTER	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.14 441-VISALIA PRE-TRIAL FAC	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.15 444-TULARE CO. CORR. FAC.	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.16 446-BOB WILEY DET. FAC.	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.17 447-MEN'S CORR. FAC.	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.18 539-PORTERVILLE COURT	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.19 197-LEMON COVE FIRE ST	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.20 330-CIGNA BUILDING	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.21 304-BURREL PLAZA	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
EQUIPMENT		
2.4.1 EQUIP USE ALLOW	EQUIPMENT ASSIGNED TO SPECIFIC DEPARTMENTS	COUNTY EQUIP RECORDS
ANNUAL AUDIT		
3.4.1 ACFR AUDIT	NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT	AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC RECORDS
AUDITOR		
4.4.1 AUDIT DIVISION	DIRECT LABOR HOURS	INTERNAL AUDIT TIME RECORDS
4.4.2 GA - CLAIMS, PR, ADMIN	NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT	AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC RECORDS



COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule E - Summary of Allocation Basis

Department	Allocation Basis:	Allocation Source:
CAO		
5.4.1 DEPARTMENTAL SUPPORT	CURRENT BUDGETED EXPENDITURES	YEAR END CURRENT BUDGETED EXPENDITURES IN AFIN
COUNSEL		
6.4.1 ATTORNEY	ACTUAL HOURS BY GROSS WAGES AND BENEFITS	PAYROLL RECORDS & TIME RECORDS
6.4.2 PARALEGAL	ACTUAL HOURS BY GROSS WAGES AND BENEFITS	PAYROLL RECORDS & TIME RECORDS
HR		
7.4.1 HRD	COUNTY EMPLOYEE HEADCOUNT BY DEPT	ENTERPRISE PAYROLL SYSTEM
PURCHASING		
8.4.1 PURCHASING	NUMBER OF PURCHASE ORDERS PER DEPT	REPORT GENERATED FROM COUNTY GENERAL LEDGER SYSTEM



PLAN YEAR 2022/2023
FISCAL YEAR 2020/2021

COUNTY OF TULARE
COST ALLOCATION PLAN

BUILDING DEPRECIATION

DESCRIPTION OF COSTS TO BE ALLOCATED

Costs are allocated based upon each department's occupancy (square footage) of each building, with each department receiving the appropriate portion of original building costs plus improvements and financing costs. Building costs are taken from the County's capital asset inventory as of June 30, 2021. According to the useful life designated in the Annual Comprehensive Financial Report (ACFR), depreciation is calculated using a straight-line basis. Buildings purchased with Federal or State funds is excluded from the depreciation allocations in the Cost Plan.

The new Fire Station #1 was occupied in July 2020, resulting in the Fire Department's increased depreciation allocation. No other material increases or decreases in depreciation occurred.

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .2 - Costs To Be Allocated
For Department BUILDINGS

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	4,515,752			4,515,752
Total Allocated Additions:			0	0
Total To Be Allocated:	4,515,752	0		4,515,752

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .3 - Costs Allocated By Activity
For Department BUILDINGS

	Total	General & Admin	BUILDINGS ASSIGNED	253-TULARE HHSA	254-TULARE HILLMAN
Other Expense & Cost					
BUILDING DEPR	4,515,752	0	1,404,600	21,599	86,667
Departmental Totals					
Total Expenditures	4,515,752	0	1,404,600	21,599	86,667
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	4,515,752	0	1,404,600	21,599	86,667
Allocation Step 1					
1st Allocation	4,515,752	0	1,404,600	21,599	86,667
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BUILDINGS					
Total Allocated	4,515,752	0	1,404,600	21,599	86,667

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .3 - Costs Allocated By Activity
For Department BUILDINGS

	266-TULARE AG BUILDING	289-AG WAREHOUSE	301-VISALIA COURTHOUSE	302-COUNTY	303-EDUCATION ANNEX
Other Expense & Cost					
BUILDING DEPR	83,838	430	349,907	29,556	4,384
Departmental Totals					
Total Expenditures	83,838	430	349,907	29,556	4,384
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	83,838	430	349,907	29,556	4,384
Allocation Step 1					
1st Allocation	83,838	430	349,907	29,556	4,384
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BUILDINGS					
Total Allocated	83,838	430	349,907	29,556	4,384

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .3 - Costs Allocated By Activity
For Department BUILDINGS

	306-MAIN JAIL	310-CO-COUNSEL/RISK	315-VISALIA GOVT. PLAZA	432-STORAGE BLDG	438-VISALIA JJ CENTER
Other Expense & Cost					
BUILDING DEPR	87,218	35,691	311,392	22,588	627,919
Departmental Totals					
Total Expenditures	87,218	35,691	311,392	22,588	627,919
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	87,218	35,691	311,392	22,588	627,919
Allocation Step 1					
1st Allocation	87,218	35,691	311,392	22,588	627,919
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BUILDINGS					
Total Allocated	87,218	35,691	311,392	22,588	627,919

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .3 - Costs Allocated By Activity
For Department BUILDINGS

	441-VISALIA PRE-TRIAL	444-TULARE CO. CORR.	446-BOB WILEY DET. FAC.	447-MEN'S CORR. FAC.	539-PORTERVILLE COURT
Other Expense & Cost					
BUILDING DEPR	429,534	20,881	630,556	21,841	12,376
Departmental Totals					
Total Expenditures	429,534	20,881	630,556	21,841	12,376
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	429,534	20,881	630,556	21,841	12,376
Allocation Step 1					
1st Allocation	429,534	20,881	630,556	21,841	12,376
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BUILDINGS					
Total Allocated	429,534	20,881	630,556	21,841	12,376

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .3 - Costs Allocated By Activity
For Department BUILDINGS

	197-LEMON COVE FIRE ST	330-CIGNA BUILDING	304-BURREL PLAZA
Other Expense & Cost			
BUILDING DEPR	3,236	306,328	25,211
Departmental Totals			
Total Expenditures	3,236	306,328	25,211
Deductions			
Total Deductions	0	0	0
Functional Cost	3,236	306,328	25,211
Allocation Step 1			
1st Allocation	3,236	306,328	25,211
Allocation Step 2			
2nd Allocation	0	0	0
Total For 010 BUILDINGS			
Total Allocated	3,236	306,328	25,211

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - BUILDINGS ASSIGNED

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
FIRE	160,628	11.4359	160,628		160,628		160,628
GEN SERVICES MUSUEM	180,343	12.8395	180,343		180,343		180,343
GEN SERVICES PARKS	124,384	8.8555	124,384		124,384		124,384
HHSA ADMIN	733	0.0522	733		733		733
HHSA ANIMAL CONTROL	64,887	4.6196	64,887		64,887		64,887
HHSA HEALTH	85,593	6.0938	85,593		85,593		85,593
HHSA KTAAA	400	0.0285	400		400		400
HHSA MENTAL HEALTH	99,378	7.0752	99,378		99,378		99,378
HHSA SOCIAL SERVICES	44,561	3.1725	44,561		44,561		44,561
ISF IT	15,535	1.1060	15,535		15,535		15,535
ISF MOTOR POOL	31,896	2.2708	31,896		31,896		31,896
LIBRARY	192,640	13.7148	192,640		192,640		192,640
PROBATION JUVENILE HALL	14,251	1.0146	14,251		14,251		14,251
PROBATION YOUTH FACILITY	112,469	8.0072	112,469		112,469		112,469
RMA ALL OTHER	25,468	1.8132	25,468		25,468		25,468
RMA ROADS DEPARTMENT	36,405	2.5918	36,405		36,405		36,405
SHERIFF COUNTY JAIL	26,133	1.8605	26,133		26,133		26,133
SHERIFF CORONER - ALL OTHER	128,812	9.1707	128,812		128,812		128,812
ALL OTHERS	60,084	4.2777	60,084		60,084		60,084
SubTotal	1,404,600	100.0000	1,404,600		1,404,600		1,404,600
Total	1,404,600	100.0000	1,404,600		1,404,600		1,404,600

Allocation Basis: BUILDINGS ASSIGNED TO SPECIFIC DEPARTMENTS
Allocation Source: COUNTY BLDG RECORDS

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For Department BUILDINGS

Activity - 253-TULARE HHSA

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA HEALTH	6,002	31.8054	6,870		6,870		6,870
HHSA SOCIAL SERVICES	12,869	68.1946	14,729		14,729		14,729
SubTotal	18,871	100.0000	21,599		21,599		21,599
Total	18,871	100.0000	21,599		21,599		21,599

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 254-TULARE HILLMAN HEALTH

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSa HEALTH	34,800	62.0255	53,756		53,756		53,756
ISF IT	1,224	2.1816	1,891		1,891		1,891
ISF MAINTENANCE	4,036	7.1935	6,234		6,234		6,234
ALL OTHERS	16,046	28.5994	24,786		24,786		24,786
SubTotal	56,106	100.0000	86,667		86,667		86,667
Total	56,106	100.0000	86,667		86,667		86,667

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 266-TULARE AG BUILDING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AG COMMISSIONER	12,668	50.0000	41,919		41,919		41,919
COOPERATIVE EXTENSION	12,668	50.0000	41,919		41,919		41,919
SubTotal	25,336	100.0000	83,838		83,838		83,838
Total	25,336	100.0000	83,838		83,838		83,838

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 289-AG WAREHOUSE OFFICE

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AG COMMISSIONER	7,108	77.8191	335		335		335
COOPERATIVE EXTENSION	2,026	22.1809	95		95		95
SubTotal	9,134	100.0000	430		430		430
Total	9,134	100.0000	430		430		430

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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For Department BUILDINGS

Activity - 301-VISALIA COURTHOUSE

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	5,435	2.3482	8,216		8,216		8,216
ASSESSOR	12,546	5.4205	18,967		18,967		18,967
ASSESSOR CLERK-RECORDER	4,344	1.8768	6,567		6,567		6,567
AUDITOR PROP TAX ACTG	1,645	0.7107	2,487		2,487		2,487
DISTRICT ATTORNEY	24,504	10.5869	37,044		37,044		37,044
ISF IT	4,818	2.0816	7,284		7,284		7,284
PUBLIC DEFENDER	12,868	5.5596	19,453		19,453		19,453
SHERIFF CORONER - ALL OTHER	284	0.1227	429		429		429
TAX COLLECTOR	3,289	1.4210	4,972		4,972		4,972
TREASURER	1,645	0.7107	2,487		2,487		2,487
COURTS	128,553	55.5414	194,344		194,344		194,344
COURTS - COUNTY PORTION	2,970	1.2832	4,490		4,490		4,490
ALL OTHERS	28,554	12.3367	43,167		43,167		43,167
SubTotal	231,455	100.0000	349,907		349,907		349,907
Total	231,455	100.0000	349,907		349,907		349,907

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 302-COUNTY ADMINISTRATION

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
CAO	7,094	46.7880	13,829		13,829		13,829
BOARD OF SUPERVISORS	8,068	53.2120	15,727		15,727		15,727
SubTotal	15,162	100.0000	29,556		29,556		29,556
Total	15,162	100.0000	29,556		29,556		29,556

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 303-EDUCATION ANNEX

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HR	13,806	57.1819	2,507		2,507		2,507
PURCHASING	2,720	11.2657	494		494		494
ALL OTHERS	7,618	31.5524	1,383		1,383		1,383
SubTotal	24,144	100.0000	4,384		4,384		4,384
Total	24,144	100.0000	4,384		4,384		4,384

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 306-MAIN JAIL

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF MAINTENANCE	144	0.2486	217		217		217
SHERIFF COUNTY JAIL	29,853	51.5418	44,954		44,954		44,954
SHERIFF CORONER - ALL OTHER	27,923	48.2096	42,047		42,047		42,047
SubTotal	57,920	100.0000	87,218		87,218		87,218
Total	57,920	100.0000	87,218		87,218		87,218

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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For Department BUILDINGS

Activity - 310-CO-COUNSEL/RISK BLDG

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COUNSEL	11,814	68.5028	24,449		24,449		24,449
INSURANCE RISK	5,432	31.4972	11,242		11,242		11,242
SubTotal	17,246	100.0000	35,691		35,691		35,691
Total	17,246	100.0000	35,691		35,691		35,691

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 315-VISALIA GOVT. PLAZA

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
REGISTRAR OF VOTERS	8,951	5.4253	16,894		16,894		16,894
HHSA ADMIN	51,143	30.9987	96,527		96,527		96,527
HHSA HEALTH	6,113	3.7052	11,538		11,538		11,538
ISF CUSTODIAL	206	0.1249	389		389		389
ISF IT	24,120	14.6195	45,524		45,524		45,524
ISF MAIL	5,123	3.1051	9,669		9,669		9,669
ISF PRINT	5,122	3.1045	9,667		9,667		9,667
RMA ALL OTHER	15,558	9.4299	29,364		29,364		29,364
RMA FLOOD CONTROL	79	0.0479	149		149		149
RMA PUBLIC TRANSIT	480	0.2909	906		906		906
SOLID WASTE	2,976	1.8038	5,617		5,617		5,617
RMA ROADS DEPARTMENT	9,430	5.7157	17,798		17,798		17,798
COURTS - COUNTY PORTION	1,584	0.9601	2,990		2,990		2,990
ALL OTHERS	34,100	20.6685	64,360		64,360		64,360
SubTotal	164,985	100.0000	311,392		311,392		311,392
Total	164,985	100.0000	311,392		311,392		311,392

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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For Department BUILDINGS

Activity - 432-STORAGE BLDG

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	3,000	7.5000	1,694		1,694		1,694
COUNSEL	1,184	2.9600	669		669		669
PURCHASING	3,100	7.7500	1,751		1,751		1,751
ASSESSOR	1,000	2.5000	565		565		565
CAPITAL PROJECTS	500	1.2500	282		282		282
DISTRICT ATTORNEY	2,250	5.6250	1,271		1,271		1,271
GEN SERVICES ADMIN	500	1.2500	282		282		282
HHSA ADMIN	8,012	20.0300	4,524		4,524		4,524
ISF MAINTENANCE	1,000	2.5000	565		565		565
PROBATION ALL OTHER	4,070	10.1750	2,298		2,298		2,298
PUBLIC DEFENDER	5,150	12.8750	2,908		2,908		2,908
RMA ALL OTHER	1,950	4.8750	1,101		1,101		1,101
SHERIFF CORONER - ALL OTHER	2,220	5.5500	1,254		1,254		1,254
ALL OTHERS	6,064	15.1600	3,424		3,424		3,424
SubTotal	40,000	100.0000	22,588		22,588		22,588
Total	40,000	100.0000	22,588		22,588		22,588

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 438-VISALIA JJ CENTER

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COUNSEL	100	0.0629	395		395		395
DISTRICT ATTORNEY	6,110	3.8435	24,134		24,134		24,134
HHSa HEALTH	5,995	3.7712	23,680		23,680		23,680
HHSa SOCIAL SERVICES	1,944	1.2229	7,679		7,679		7,679
PROBATION ALL OTHER	10,187	6.4082	40,238		40,238		40,238
PROBATION JUVENILE HALL	85,873	54.0187	339,194		339,194		339,194
PUBLIC DEFENDER	5,051	3.1773	19,951		19,951		19,951
SHERIFF CORONER - ALL OTHER	160	0.1006	632		632		632
COURTS	19,082	12.0036	75,373		75,373		75,373
ALL OTHERS	24,467	15.3911	96,643		96,643		96,643
SubTotal	158,969	100.0000	627,919		627,919		627,919
Total	158,969	100.0000	627,919		627,919		627,919

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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For Department BUILDINGS

Activity - 441-VISALIA PRE-TRIAL FAC

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSa HEALTH	3,843	2.8602	12,286		12,286		12,286
PUBLIC DEFENDER	504	0.3751	1,611		1,611		1,611
SHERIFF COUNTY JAIL	126,623	94.2416	404,799		404,799		404,799
SHERIFF CORONER - ALL OTHER	842	0.6267	2,692		2,692		2,692
COURTS - COUNTY PORTION	2,548	1.8964	8,146		8,146		8,146
SubTotal	134,360	100.0000	429,534		429,534		429,534
Total	134,360	100.0000	429,534		429,534		429,534

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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For Department BUILDINGS

Activity - 444-TULARE CO. CORR. FAC.

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF COUNTY JAIL	8,162	16.6878	3,485		3,485		3,485
ALL OTHERS	40,748	83.3122	17,396		17,396		17,396
SubTotal	48,910	100.0000	20,881		20,881		20,881
Total	48,910	100.0000	20,881		20,881		20,881

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 446-BOB WILEY DET. FAC.

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF IT	10	0.0077	48		48		48
ISF MAINTENANCE	504	0.3860	2,434		2,434		2,434
SHERIFF COUNTY JAIL	125,124	95.8334	604,284		604,284		604,284
SHERIFF CORONER - ALL OTHER	2,640	2.0220	12,750		12,750		12,750
ALL OTHERS	2,286	1.7509	11,040		11,040		11,040
SubTotal	130,564	100.0000	630,556		630,556		630,556
Total	130,564	100.0000	630,556		630,556		630,556

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 447-MEN'S CORR. FAC.

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA HEALTH	663	1.5724	343		343		343
ISF MAINTENANCE	3,792	8.9935	1,964		1,964		1,964
SHERIFF COUNTY JAIL	37,709	89.4341	19,534		19,534		19,534
SubTotal	42,164	100.0000	21,841		21,841		21,841
Total	42,164	100.0000	21,841		21,841		21,841

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 539-PORTERVILLE COURT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF CORONER - ALL OTHER	4,764	21.3959	2,648		2,648		2,648
ALL OTHERS	17,502	78.6041	9,728		9,728		9,728
SubTotal	22,266	100.0000	12,376		12,376		12,376
Total	22,266	100.0000	12,376		12,376		12,376

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 330-CIGNA BUILDING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
FIRE	9,493	5.3532	16,398		16,398		16,398
SHERIFF CORONER - ALL OTHER	41,398	23.3448	71,512		71,512		71,512
ALL OTHERS	126,442	71.3020	218,418		218,418		218,418
SubTotal	177,333	100.0000	306,328		306,328		306,328
Total	177,333	100.0000	306,328		306,328		306,328

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 197-LEMON COVE FIRE ST

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
FIRE	2,692	72.9144	2,360		2,360		2,360
ALL OTHERS	1,000	27.0856	876		876		876
SubTotal	3,692	100.0000	3,236		3,236		3,236
Total	3,692	100.0000	3,236		3,236		3,236

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 304-BURREL PLAZA

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
PURCHASING	669	2.4434	616		616		616
CAPITAL PROJECTS	1,539	5.6209	1,417		1,417		1,417
DISTRICT ATTORNEY	10,498	38.3419	9,666		9,666		9,666
GEN SERVICES ADMIN	2,568	9.3791	2,365		2,365		2,365
GEN SERVICES PARKS	323	1.1797	297		297		297
GEN SERVICES PROPERTY MGT	270	0.9861	249		249		249
ISF MAINTENANCE	185	0.6757	170		170		170
ALL OTHERS	11,328	41.3732	10,431		10,431		10,431
SubTotal	27,380	100.0000	25,211		25,211		25,211
Total	27,380	100.0000	25,211		25,211		25,211

Allocation Basis: SQUARE FT OCCUPPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

COUNTY OF TULARE
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Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	Total	BUILDINGS ASSIGNED	253-TULARE HHSA	254-TULARE HILLMAN	266-TULARE AG	289-AG WAREHOUSE	301-VISALIA
AUDITOR	9,910	0	0	0	0	0	8,216
CAO	13,829	0	0	0	0	0	0
COUNSEL	25,513	0	0	0	0	0	0
HR	2,507	0	0	0	0	0	0
PURCHASING	2,861	0	0	0	0	0	0
AG COMMISSIONER	42,254	0	0	0	41,919	335	0
ASSESSOR	19,532	0	0	0	0	0	18,967
ASSESSOR	6,567	0	0	0	0	0	6,567
REGISTRAR OF VOTERS	16,894	0	0	0	0	0	0
AUDITOR PROP TAX ACTG	2,487	0	0	0	0	0	2,487
BOARD OF SUPERVISORS	15,727	0	0	0	0	0	0
CAPITAL PROJECTS	1,699	0	0	0	0	0	0
COOPERATIVE EXTENSION	42,014	0	0	0	41,919	95	0
DISTRICT ATTORNEY	72,115	0	0	0	0	0	37,044
FIRE	179,386	160,628	0	0	0	0	0
GEN SERVICES ADMIN	2,647	0	0	0	0	0	0
GEN SERVICES MUSUEM	180,343	180,343	0	0	0	0	0
GEN SERVICES PARKS	124,681	124,384	0	0	0	0	0
GEN SERVICES PROPERTY	249	0	0	0	0	0	0
HHSA ADMIN	101,784	733	0	0	0	0	0
HHSA ANIMAL CONTROL	64,887	64,887	0	0	0	0	0
HHSA HEALTH	194,066	85,593	6,870	53,756	0	0	0
HHSA KTAAG	400	400	0	0	0	0	0
HHSA MENTAL HEALTH	99,378	99,378	0	0	0	0	0
HHSA SOCIAL SERVICES	66,969	44,561	14,729	0	0	0	0
INSURANCE RISK	11,242	0	0	0	0	0	0
ISF CUSTODIAL	389	0	0	0	0	0	0
ISF IT	70,282	15,535	0	1,891	0	0	7,284
ISF MAIL	9,669	0	0	0	0	0	0
ISF MAINTENANCE	11,584	0	0	6,234	0	0	0
ISF MOTOR POOL	31,896	31,896	0	0	0	0	0
ISF PRINT	9,667	0	0	0	0	0	0
LIBRARY	192,640	192,640	0	0	0	0	0
PROBATION ALL OTHER	42,536	0	0	0	0	0	0
PROBATION JUVENILE	353,445	14,251	0	0	0	0	0
PROBATION YOUTH	112,469	112,469	0	0	0	0	0



COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	Total	BUILDINGS ASSIGNED	253-TULARE HHSA	254-TULARE HILLMAN	266-TULARE AG	289-AG WAREHOUSE	301-VISALIA
PUBLIC DEFENDER	43,923	0	0	0	0	0	19,453
RMA ALL OTHER	55,933	25,468	0	0	0	0	0
RMA FLOOD CONTROL	149	0	0	0	0	0	0
RMA PUBLIC TRANSIT	906	0	0	0	0	0	0
SOLID WASTE	5,617	0	0	0	0	0	0
RMA ROADS DEPARTMENT	54,203	36,405	0	0	0	0	0
SHERIFF COUNTY JAIL	1,103,189	26,133	0	0	0	0	0
SHERIFF CORONER - ALL	262,776	128,812	0	0	0	0	429
TAX COLLECTOR	4,972	0	0	0	0	0	4,972
TREASURER	2,487	0	0	0	0	0	2,487
COURTS	269,717	0	0	0	0	0	194,344
COURTS - COUNTY	15,626	0	0	0	0	0	4,490
ALL OTHERS	561,736	60,084	0	24,786	0	0	43,167
Direct Billed	0	0	0	0	0	0	0
Total	4,515,752	1,404,600	21,599	86,667	83,838	430	349,907

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	302-COUNTY	303-EDUCATION	306-MAIN JAIL	310-CO-COUNSEL/RISK	315-VISALIA GOVT.	432-STORAGE BLDG	438-VISALIA JJ
AUDITOR	0	0	0	0	0	1,694	0
CAO	13,829	0	0	0	0	0	0
COUNSEL	0	0	0	24,449	0	669	395
HR	0	2,507	0	0	0	0	0
PURCHASING	0	494	0	0	0	1,751	0
AG COMMISSIONER	0	0	0	0	0	0	0
ASSESSOR	0	0	0	0	0	565	0
ASSESSOR	0	0	0	0	0	0	0
REGISTRAR OF VOTERS	0	0	0	0	16,894	0	0
AUDITOR PROP TAX ACTG	0	0	0	0	0	0	0
BOARD OF SUPERVISORS	15,727	0	0	0	0	0	0
CAPITAL PROJECTS	0	0	0	0	0	282	0
COOPERATIVE EXTENSION	0	0	0	0	0	0	0
DISTRICT ATTORNEY	0	0	0	0	0	1,271	24,134
FIRE	0	0	0	0	0	0	0
GEN SERVICES ADMIN	0	0	0	0	0	282	0
GEN SERVICES MUSUEM	0	0	0	0	0	0	0
GEN SERVICES PARKS	0	0	0	0	0	0	0
GEN SERVICES PROPERTY	0	0	0	0	0	0	0
HHSA ADMIN	0	0	0	0	96,527	4,524	0
HHSA ANIMAL CONTROL	0	0	0	0	0	0	0
HHSA HEALTH	0	0	0	0	11,538	0	23,680
HHSA KTAAG	0	0	0	0	0	0	0
HHSA MENTAL HEALTH	0	0	0	0	0	0	0
HHSA SOCIAL SERVICES	0	0	0	0	0	0	7,679
INSURANCE RISK	0	0	0	11,242	0	0	0
ISF CUSTODIAL	0	0	0	0	389	0	0
ISF IT	0	0	0	0	45,524	0	0
ISF MAIL	0	0	0	0	9,669	0	0
ISF MAINTENANCE	0	0	217	0	0	565	0
ISF MOTOR POOL	0	0	0	0	0	0	0
ISF PRINT	0	0	0	0	9,667	0	0
LIBRARY	0	0	0	0	0	0	0
PROBATION ALL OTHER	0	0	0	0	0	2,298	40,238
PROBATION JUVENILE	0	0	0	0	0	0	339,194
PROBATION YOUTH	0	0	0	0	0	0	0

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	302-COUNTY	303-EDUCATION	306-MAIN JAIL	310-CO-COUNSEL/RISK	315-VISALIA GOVT.	432-STORAGE BLDG	438-VISALIA JJ
PUBLIC DEFENDER	0	0	0	0	0	2,908	19,951
RMA ALL OTHER	0	0	0	0	29,364	1,101	0
RMA FLOOD CONTROL	0	0	0	0	149	0	0
RMA PUBLIC TRANSIT	0	0	0	0	906	0	0
SOLID WASTE	0	0	0	0	5,617	0	0
RMA ROADS DEPARTMENT	0	0	0	0	17,798	0	0
SHERIFF COUNTY JAIL	0	0	44,954	0	0	0	0
SHERIFF CORONER - ALL	0	0	42,047	0	0	1,254	632
TAX COLLECTOR	0	0	0	0	0	0	0
TREASURER	0	0	0	0	0	0	0
COURTS	0	0	0	0	0	0	75,373
COURTS - COUNTY	0	0	0	0	2,990	0	0
ALL OTHERS	0	1,383	0	0	64,360	3,424	96,643
Direct Billed	0	0	0	0	0	0	0
Total	29,556	4,384	87,218	35,691	311,392	22,588	627,919



COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	441-VISALIA	444-TULARE CO.	446-BOB WILEY DET.	447-MEN'S CORR. FAC.	539-PORTERVILLE	197-LEMON COVE FIRE	330-CIGNA BUILDING
AUDITOR	0	0	0	0	0	0	0
CAO	0	0	0	0	0	0	0
COUNSEL	0	0	0	0	0	0	0
HR	0	0	0	0	0	0	0
PURCHASING	0	0	0	0	0	0	0
AG COMMISSIONER	0	0	0	0	0	0	0
ASSESSOR	0	0	0	0	0	0	0
ASSESSOR	0	0	0	0	0	0	0
REGISTRAR OF VOTERS	0	0	0	0	0	0	0
AUDITOR PROP TAX ACTG	0	0	0	0	0	0	0
BOARD OF SUPERVISORS	0	0	0	0	0	0	0
CAPITAL PROJECTS	0	0	0	0	0	0	0
COOPERATIVE EXTENSION	0	0	0	0	0	0	0
DISTRICT ATTORNEY	0	0	0	0	0	0	0
FIRE	0	0	0	0	0	2,360	16,398
GEN SERVICES ADMIN	0	0	0	0	0	0	0
GEN SERVICES MUSUEM	0	0	0	0	0	0	0
GEN SERVICES PARKS	0	0	0	0	0	0	0
GEN SERVICES PROPERTY	0	0	0	0	0	0	0
HHSA ADMIN	0	0	0	0	0	0	0
HHSA ANIMAL CONTROL	0	0	0	0	0	0	0
HHSA HEALTH	12,286	0	0	343	0	0	0
HHSA KTAAG	0	0	0	0	0	0	0
HHSA MENTAL HEALTH	0	0	0	0	0	0	0
HHSA SOCIAL SERVICES	0	0	0	0	0	0	0
INSURANCE RISK	0	0	0	0	0	0	0
ISF CUSTODIAL	0	0	0	0	0	0	0
ISF IT	0	0	48	0	0	0	0
ISF MAIL	0	0	0	0	0	0	0
ISF MAINTENANCE	0	0	2,434	1,964	0	0	0
ISF MOTOR POOL	0	0	0	0	0	0	0
ISF PRINT	0	0	0	0	0	0	0
LIBRARY	0	0	0	0	0	0	0
PROBATION ALL OTHER	0	0	0	0	0	0	0
PROBATION JUVENILE	0	0	0	0	0	0	0
PROBATION YOUTH	0	0	0	0	0	0	0



COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	441-VISALIA	444-TULARE CO.	446-BOB WILEY DET.	447-MEN'S CORR. FAC.	539-PORTERVILLE	197-LEMON COVE FIRE	330-CIGNA BUILDING
PUBLIC DEFENDER	1,611	0	0	0	0	0	0
RMA ALL OTHER	0	0	0	0	0	0	0
RMA FLOOD CONTROL	0	0	0	0	0	0	0
RMA PUBLIC TRANSIT	0	0	0	0	0	0	0
SOLID WASTE	0	0	0	0	0	0	0
RMA ROADS DEPARTMENT	0	0	0	0	0	0	0
SHERIFF COUNTY JAIL	404,799	3,485	604,284	19,534	0	0	0
SHERIFF CORONER - ALL	2,692	0	12,750	0	2,648	0	71,512
TAX COLLECTOR	0	0	0	0	0	0	0
TREASURER	0	0	0	0	0	0	0
COURTS	0	0	0	0	0	0	0
COURTS - COUNTY	8,146	0	0	0	0	0	0
ALL OTHERS	0	17,396	11,040	0	9,728	876	218,418
Direct Billed	0	0	0	0	0	0	0
Total	429,534	20,881	630,556	21,841	12,376	3,236	306,328



COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	304-BURREL PLAZA
AUDITOR	0
CAO	0
COUNSEL	0
HR	0
PURCHASING	616
AG COMMISSIONER	0
ASSESSOR	0
ASSESSOR	0
REGISTRAR OF VOTERS	0
AUDITOR PROP TAX ACTG	0
BOARD OF SUPERVISORS	0
CAPITAL PROJECTS	1,417
COOPERATIVE EXTENSION	0
DISTRICT ATTORNEY	9,666
FIRE	0
GEN SERVICES ADMIN	2,365
GEN SERVICES MUSUEM	0
GEN SERVICES PARKS	297
GEN SERVICES PROPERTY	249
HHSA ADMIN	0
HHSA ANIMAL CONTROL	0
HHSA HEALTH	0
HHSA KTAAA	0
HHSA MENTAL HEALTH	0
HHSA SOCIAL SERVICES	0
INSURANCE RISK	0
ISF CUSTODIAL	0
ISF IT	0
ISF MAIL	0
ISF MAINTENANCE	170
ISF MOTOR POOL	0
ISF PRINT	0
LIBRARY	0
PROBATION ALL OTHER	0
PROBATION JUVENILE	0
PROBATION YOUTH	0



COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	304-BURREL PLAZA	
PUBLIC DEFENDER		0
RMA ALL OTHER		0
RMA FLOOD CONTROL		0
RMA PUBLIC TRANSIT		0
SOLID WASTE		0
RMA ROADS DEPARTMENT		0
SHERIFF COUNTY JAIL		0
SHERIFF CORONER - ALL		0
TAX COLLECTOR		0
TREASURER		0
COURTS		0
COURTS - COUNTY		0
ALL OTHERS	10,431	
Direct Billed		0
Total	<div><div>25,211</div></div>	

PLAN YEAR 2022/2023
FISCAL YEAR 2020/2021

COUNTY OF TULARE
COST ALLOCATION PLAN

EQUIPMENT DEPRECIATION

DESCRIPTION OF COSTS TO BE ALLOCATED

All allowable equipment, including computer equipment and vehicles, is depreciated on a straight-line basis according to the useful life designated in the Annual Comprehensive Financial Report (ACFR). Equipment costs are taken from the County's capital asset inventory as of June 30, 2021, which includes equipment with a minimum value of \$5,000. Equipment purchased with Federal or State funds is excluded from the depreciation allocations in the Cost Plan.

For equipment purchased in fiscal years, 2013/2014 and prior, depreciation charged will mirror the ACFR. The ACFR does not charge partial-year depreciation, and the Cost Plan does; therefore, the timing of asset expiration between the ACFR and the Cost Plan will not always coincide. For new assets, the Cost Plan charges partial-year full-month depreciation.

Equipment depreciation increased in the current plan year due to new additions and prior year additions receiving full-year depreciation in the current plan year.

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .2 - Costs To Be Allocated
For Department EQUIPMENT

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	3,366,590			3,366,590
Total Allocated Additions:			0	0
Total To Be Allocated:	3,366,590	0		3,366,590

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .3 - Costs Allocated By Activity
For Department EQUIPMENT

	Total	General & Admin	EQUIP USE ALLOW
Other Expense & Cost			
ALLOCATED EQUIPMENT	3,366,590	0	3,366,590
Departmental Totals			
Total Expenditures	3,366,590	0	3,366,590
Deductions			
Total Deductions	0	0	0
Functional Cost	3,366,590	0	3,366,590
Allocation Step 1			
1st Allocation	3,366,590	0	3,366,590
Allocation Step 2			
2nd Allocation	0	0	0
Total For 020 EQUIPMENT			
Total Allocated	3,366,590	0	3,366,590

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department EQUIPMENT

Activity - EQUIP USE ALLOW

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	918	0.0273	918		918		918
COUNSEL	218	0.0065	218		218		218
HR	2,326	0.0691	2,326		2,326		2,326
AG COMMISSIONER	10,640	0.3160	10,640		10,640		10,640
ASSESSOR	37,126	1.1028	37,126		37,126		37,126
REGISTRAR OF VOTERS	38,853	1.1541	38,853		38,853		38,853
CAPITAL PROJECTS	15,128	0.4494	15,128		15,128		15,128
CHILD SUPPORT SERVICES	6,290	0.1868	6,290		6,290		6,290
COOPERATIVE EXTENSION	7,628	0.2266	7,628		7,628		7,628
DISTRICT ATTORNEY	169,090	5.0226	169,090		169,090		169,090
FIRE	448,544	13.3234	448,544		448,544		448,544
GEN SERVICES PARKS	58,615	1.7411	58,615		58,615		58,615
GEN SERVICES PROPERTY MGT	3,934	0.1169	3,934		3,934		3,934
HHSA ADMIN	5,005	0.1487	5,005		5,005		5,005
HHSA ANIMAL CONTROL	24,268	0.7208	24,268		24,268		24,268
HHSA HEALTH	67,918	2.0174	67,918		67,918		67,918
HHSA MENTAL HEALTH	60,792	1.8057	60,792		60,792		60,792
HHSA SOCIAL SERVICES	12,327	0.3662	12,327		12,327		12,327
ISF IT	485,636	14.4252	485,636		485,636		485,636
LIBRARY	16,018	0.4758	16,018		16,018		16,018
PROBATION ALL OTHER	124,073	3.6854	124,073		124,073		124,073
PROBATION CJ REALIGNMENT	3,285	0.0976	3,285		3,285		3,285
PROBATION JUVENILE HALL	62,834	1.8664	62,834		62,834		62,834
PROBATION YOUTH FACILITY	55,392	1.6453	55,392		55,392		55,392
PUBLIC DEFENDER	33,050	0.9817	33,050		33,050		33,050
RMA ALL OTHER	62,825	1.8661	62,825		62,825		62,825
RMA FLOOD CONTROL	5,287	0.1570	5,287		5,287		5,287
SHERIFF COUNTY JAIL	120,148	3.5688	120,148		120,148		120,148

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department EQUIPMENT

Activity - EQUIP USE ALLOW

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF CORONER - ALL OTHER	1,401,332	41.6246	1,401,332		1,401,332		1,401,332
TAX COLLECTOR	11,298	0.3356	11,298		11,298		11,298
TREASURER	15,792	0.4691	15,792		15,792		15,792
SubTotal	3,366,590	100.0000	3,366,590		3,366,590		3,366,590
Total	3,366,590	100.0000	3,366,590		3,366,590		3,366,590

Allocation Basis: EQUIPMENT ASSIGNED TO SPECIFIC DEPARTMENTS
Allocation Source: COUNTY EQUIP RECORDS

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department EQUIPMENT

Receiving Department	Total	EQUIP USE ALLOW
AUDITOR	918	918
COUNSEL	218	218
HR	2,326	2,326
AG COMMISSIONER	10,640	10,640
ASSESSOR	37,126	37,126
REGISTRAR OF VOTERS	38,853	38,853
CAPITAL PROJECTS	15,128	15,128
CHILD SUPPORT SERVICES	6,290	6,290
COOPERATIVE EXTENSION	7,628	7,628
DISTRICT ATTORNEY	169,090	169,090
FIRE	448,544	448,544
GEN SERVICES PARKS	58,615	58,615
GEN SERVICES PROPERTY	3,934	3,934
HHSA ADMIN	5,005	5,005
HHSA ANIMAL CONTROL	24,268	24,268
HHSA HEALTH	67,918	67,918
HHSA MENTAL HEALTH	60,792	60,792
HHSA SOCIAL SERVICES	12,327	12,327
ISF IT	485,636	485,636
LIBRARY	16,018	16,018
PROBATION ALL OTHER	124,073	124,073
PROBATION CJ	3,285	3,285
PROBATION JUVENILE	62,834	62,834
PROBATION YOUTH	55,392	55,392
PUBLIC DEFENDER	33,050	33,050
RMA ALL OTHER	62,825	62,825
RMA FLOOD CONTROL	5,287	5,287
SHERIFF COUNTY JAIL	120,148	120,148
SHERIFF CORONER - ALL	1,401,332	1,401,332
TAX COLLECTOR	11,298	11,298
TREASURER	15,792	15,792



COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department EQUIPMENT

Receiving Department	Total	EQUIP USE ALLOW
Direct Billed	0	0
Total	<u>3,366,590</u>	<u>3,366,590</u>



PLAN YEAR 2022/2023
FISCAL YEAR 2020/2021

COUNTY OF TULARE
COST ALLOCATION PLAN

ANNUAL AUDIT

DESCRIPTION OF COSTS TO BE ALLOCATED

The County contracted with Brown Armstrong Accountancy Corporation to provide an annual financial statement audit for the fiscal year ended June 30, 2021. All audit costs are allocated based on the number of accounting documents processed for each department for the year ended June 30, 2021.

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .2 - Costs To Be Allocated
For Department ANNUAL AUDIT

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	72,600			72,600
Total Allocated Additions:			0	0
Total To Be Allocated:	72,600	0		72,600

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .3 - Costs Allocated By Activity
For Department ANNUAL AUDIT

	Total	General & Admin	ACFR AUDIT
Other Expense & Cost			
ANNUAL AUDIT	72,600	0	72,600
Departmental Totals			
Total Expenditures	72,600	0	72,600
Deductions			
Total Deductions	0	0	0
Functional Cost	72,600	0	72,600
Allocation Step 1			
1st Allocation	72,600	0	72,600
Allocation Step 2			
2nd Allocation	0	0	0
Total For 030 ANNUAL AUDIT			
Total Allocated	72,600	0	72,600

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department ANNUAL AUDIT

Activity - ACFR AUDIT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	385	0.4084	296		296		296
CAO	168	0.1782	129		129		129
COUNSEL	391	0.4147	301		301		301
HR	495	0.5250	381		381		381
PURCHASING	572	0.6067	440		440		440
AG COMMISSIONER	1,663	1.7639	1,281		1,281		1,281
ASSESSOR	391	0.4147	301		301		301
ASSESSOR CLERK-RECORDER	1,024	1.0861	789		789		789
REGISTRAR OF VOTERS	643	0.6820	495		495		495
AUDITOR PROP TAX ACTG	74	0.0785	57		57		57
BOARD OF SUPERVISORS	216	0.2291	166		166		166
CAPITAL PROJECTS	468	0.4964	360		360		360
CHILD SUPPORT SERVICES	762	0.8082	587		587		587
COOPERATIVE EXTENSION	96	0.1018	74		74		74
DISTRICT ATTORNEY	1,814	1.9241	1,397		1,397		1,397
DA-WELFARE FRAUD	138	0.1464	106		106		106
FIRE	1,960	2.0789	1,509		1,509		1,509
GEN SERVICES ADMIN	165	0.1750	127		127		127
GEN SERVICES MUSUEM	178	0.1888	137		137		137
GEN SERVICES PARKS	851	0.9026	655		655		655
GEN SERVICES PROPERTY MGT	138	0.1464	106		106		106
HHSA ADMIN	1,711	1.8148	1,318		1,318		1,318
HHSA ANIMAL CONTROL	806	0.8549	621		621		621
HHSA DRUG/ALCOHOL	1,174	1.2452	904		904		904
HHSA HEALTH	12,098	12.8319	9,320		9,320		9,320
HHSA KTAAA	1,755	1.8615	1,351		1,351		1,351
HHSA MENTAL HEALTH	5,785	6.1360	4,455		4,455		4,455
HHSA SOCIAL SERVICES	8,030	8.5172	6,183		6,183		6,183

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department ANNUAL AUDIT

Activity - ACFR AUDIT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
INSURANCE RISK	692	0.7340	533		533		533
ISF COPIERS	80	0.0849	62		62		62
ISF CUSTODIAL	967	1.0257	745		745		745
ISF GROUNDS	298	0.3161	229		229		229
ISF IT	1,539	1.6324	1,185		1,185		1,185
ISF MAIL	150	0.1591	116		116		116
ISF MAINTENANCE	4,590	4.8685	3,535		3,535		3,535
ISF MOTOR POOL	3,648	3.8693	2,809		2,809		2,809
ISF PRINT	555	0.5887	427		427		427
ISF RADIO	282	0.2991	217		217		217
ISF UTILITIES	730	0.7743	562		562		562
LIBRARY	707	0.7499	544		544		544
LAFCO	162	0.1718	125		125		125
PROBATION ALL OTHER	2,461	2.6103	1,895		1,895		1,895
PROBATION CJ REALIGNMENT	433	0.4593	333		333		333
PROBATION AATV	103	0.1092	79		79		79
PROBATION JUVENILE HALL	1,002	1.0628	772		772		772
PROBATION YOUTH FACILITY	168	0.1782	129		129		129
PUBLIC DEFENDER	480	0.5091	370		370		370
RMA ALL OTHER	2,323	2.4639	1,789		1,789		1,789
RMA FLOOD CONTROL	292	0.3097	225		225		225
RMA PUBLIC TRANSIT	455	0.4826	350		350		350
SOLID WASTE	2,110	2.2380	1,625		1,625		1,625
RMA ROADS DEPARTMENT	10,445	11.0787	8,043		8,043		8,043
TCAG	399	0.4232	307		307		307
SHERIFF COUNTY JAIL	1,742	1.8477	1,341		1,341		1,341
SHERIFF COURT SECURITY	151	0.1602	116		116		116
SHERIFF CORONER - ALL OTHER	5,391	5.7181	4,151		4,151		4,151

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department ANNUAL AUDIT

Activity - ACFR AUDIT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
TAX COLLECTOR	1,160	1.2304	893		893		893
TREASURER	189	0.2005	146		146		146
COURTS	707	0.7499	544		544		544
COURTS - COUNTY PORTION	1,065	1.1296	820		820		820
WIB	2,504	2.6559	1,928		1,928		1,928
ALL OTHERS	2,349	2.4915	1,809		1,809		1,809
SubTotal	94,280	100.0000	72,600		72,600		72,600
Total	94,280	100.0000	72,600		72,600		72,600

Allocation Basis: NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT
Allocation Source: AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC RECORDS

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department ANNUAL AUDIT

Receiving Department	Total	ACFR AUDIT
AUDITOR	296	296
CAO	129	129
COUNSEL	301	301
HR	381	381
PURCHASING	440	440
AG COMMISSIONER	1,281	1,281
ASSESSOR	301	301
ASSESSOR	789	789
REGISTRAR OF VOTERS	495	495
AUDITOR PROP TAX ACTG	57	57
BOARD OF SUPERVISORS	166	166
CAPITAL PROJECTS	360	360
CHILD SUPPORT SERVICES	587	587
COOPERATIVE EXTENSION	74	74
DISTRICT ATTORNEY	1,397	1,397
DA-WELFARE FRAUD	106	106
FIRE	1,509	1,509
GEN SERVICES ADMIN	127	127
GEN SERVICES MUSUEM	137	137
GEN SERVICES PARKS	655	655
GEN SERVICES PROPERTY	106	106
HHSA ADMIN	1,318	1,318
HHSA ANIMAL CONTROL	621	621
HHSA DRUG/ALCOHOL	904	904
HHSA HEALTH	9,320	9,320
HHSA KTAAA	1,351	1,351
HHSA MENTAL HEALTH	4,455	4,455
HHSA SOCIAL SERVICES	6,183	6,183
INSURANCE RISK	533	533
ISF COPIERS	62	62
ISF CUSTODIAL	745	745
ISF GROUNDS	229	229
ISF IT	1,185	1,185
ISF MAIL	116	116
ISF MAINTENANCE	3,535	3,535
ISF MOTOR POOL	2,809	2,809



COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department ANNUAL AUDIT

Receiving Department	Total	ACFR AUDIT
ISF PRINT	427	427
ISF RADIO	217	217
ISF UTILITIES	562	562
LIBRARY	544	544
LAFCO	125	125
PROBATION ALL OTHER	1,895	1,895
PROBATION CJ	333	333
PROBATION AATV	79	79
PROBATION JUVENILE	772	772
PROBATION YOUTH	129	129
PUBLIC DEFENDER	370	370
RMA ALL OTHER	1,789	1,789
RMA FLOOD CONTROL	225	225
RMA PUBLIC TRANSIT	350	350
SOLID WASTE	1,625	1,625
RMA ROADS DEPARTMENT	8,043	8,043
TCAG	307	307
SHERIFF COUNTY JAIL	1,341	1,341
SHERIFF COURT SECURITY	116	116
SHERIFF CORONER - ALL	4,151	4,151
TAX COLLECTOR	893	893
TREASURER	146	146
COURTS	544	544
COURTS - COUNTY	820	820
WIB	1,928	1,928
ALL OTHERS	1,809	1,809
Direct Billed	0	0
Total	72,600	72,600



PLAN YEAR 2022/2023
FISCAL YEAR 2020/2021

COUNTY OF TULARE
COST ALLOCATION PLAN

AUDITOR/CONTROLLER

DESCRIPTION OF COSTS TO BE ALLOCATED

The Auditor-Controller's Office provides a variety of services to other County departments and provides some direct services to the public. Services include internal auditing, departmental claims review, payroll processing, welfare claiming, special district assistance, and departmental accounting. Costs are allocated as follows:

1. Internal Audit division costs are allocated based on time records associated with each assignment.
2. All General Accounting, Claims Division, and Payroll costs are allocated based on the number of accounting documents processed for the year ended June 30, 2021.
3. Special District costs are not allowable and are therefore excluded.

All allocated costs are reduced by any direct billings the Auditor-Controller has made.

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .2 - Costs To Be Allocated
For Department AUDITOR

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	2,542,147			2,542,147
BUILDINGS	9,910		9,910	
EQUIPMENT	918		918	
ANNUAL AUDIT	296		296	
AUDITOR		9,132	9,132	
CAO		3,660	3,660	
COUNSEL		9,146	9,146	
HR		20,427	20,427	
PURCHASING		1,878	1,878	
Total Allocated Additions:	11,124	44,243	55,367	55,367
Total To Be Allocated:	2,553,271	44,243		2,597,514

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .3 - Costs Allocated By Activity
For Department AUDITOR

	Total	General & Admin	AUDIT DIVISION	GA - CLAIMS, PR, ADMIN	SPECIAL DISTRICTS
Wages & Benefits					
SALARIES & BENEFITS	2,366,955	417,408	68,330	1,707,416	173,801
Other Expense & Cost					
SERVICE & SUPPLIES	75,274	13,275	2,173	54,300	5,526
ALL OTHER EXPENSES	345,368	60,905	9,970	249,133	25,360
CAPITAL OUTLAY	0	0	0	0	0
APPLICABLE CREDITS REVENUE	(245,450)	(43,285)	(7,086)	(177,057)	(18,022)
Departmental Totals					
Total Expenditures	2,542,147	448,303	73,387	1,833,792	186,665
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	2,542,147	448,303	73,387	1,833,792	186,665
Allocation Step 1					
Inbound- All Others	11,124	11,124	0	0	0
Reallocate Admin Costs		(459,427)	16,102	402,368	40,957
Unallocated Costs	(227,622)	0	0	0	(227,622)
1st Allocation	2,325,649	0	89,489	2,236,160	0
Allocation Step 2					
Inbound- All Others	44,243	44,243	0	0	0
Reallocate Admin Costs		(44,243)	1,551	38,748	3,944
Unallocated Costs	(3,944)	0	0	0	(3,944)
2nd Allocation	40,299	0	1,551	38,748	0
Total For 040 AUDITOR					
Total Allocated	2,365,948	0	91,040	2,274,908	0

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department AUDITOR

Activity - AUDIT DIVISION

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COUNSEL	111	7.3267	6,557		6,557	114	6,671
HR	148	9.7690	8,742		8,742	152	8,894
AG COMMISSIONER	3	0.1980	177		177	3	180
ASSESSOR	143	9.4389	8,447		8,447	146	8,593
GEN SERVICES ADMIN	182	12.0132	10,750		10,750	186	10,936
ISF IT	109	7.1947	6,438		6,438	112	6,550
PROBATION ALL OTHER	503	33.2014	29,712		29,712	515	30,227
PUBLIC DEFENDER	255	16.8317	15,063		15,063	261	15,324
SHERIFF CORONER - ALL OTHER	61	4.0264	3,603		3,603	62	3,665
SubTotal	1,515	100.0000	89,489		89,489	1,551	91,040
Total	1,515	100.0000	89,489		89,489	1,551	91,040

Allocation Basis: DIRECT LABOR HOURS
Allocation Source: INTERNAL AUDIT TIME RECORDS

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department AUDITOR

Activity - GA - CLAIMS, PR, ADMIN

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	385	0.4084	9,132		9,132		9,132
CAO	168	0.1782	3,985		3,985	69	4,054
COUNSEL	391	0.4147	9,274	-12	9,262	161	9,423
HR	495	0.5250	11,741	-250	11,491	204	11,695
PURCHASING	572	0.6067	13,567		13,567	236	13,803
AG COMMISSIONER	1,663	1.7639	39,444	-13	39,431	686	40,117
ASSESSOR	391	0.4147	9,274		9,274	161	9,435
ASSESSOR CLERK-RECORDER	1,024	1.0861	24,288	-12	24,276	423	24,699
REGISTRAR OF VOTERS	643	0.6820	15,251	-25	15,226	265	15,491
AUDITOR PROP TAX ACTG	74	0.0785	1,755		1,755	31	1,786
BOARD OF SUPERVISORS	216	0.2291	5,123		5,123	89	5,212
CAPITAL PROJECTS	468	0.4964	11,100	-13	11,087	193	11,280
CHILD SUPPORT SERVICES	762	0.8082	18,073	-13	18,060	314	18,374
COOPERATIVE EXTENSION	96	0.1018	2,277		2,277	40	2,317
DISTRICT ATTORNEY	1,814	1.9241	43,025	-112	42,913	749	43,662
DA-WELFARE FRAUD	138	0.1464	3,273		3,273	57	3,330
FIRE	1,960	2.0789	46,488	-287	46,201	809	47,010
GEN SERVICES ADMIN	165	0.1750	3,914		3,914	68	3,982
GEN SERVICES MUSUEM	178	0.1888	4,222		4,222	73	4,295
GEN SERVICES PARKS	851	0.9026	20,184	-13	20,171	351	20,522
GEN SERVICES PROPERTY MGT	138	0.1464	3,273		3,273	57	3,330
HHSA ADMIN	1,711	1.8148	40,582	-100	40,482	706	41,188
HHSA ANIMAL CONTROL	806	0.8549	19,117		19,117	333	19,450
HHSA DRUG/ALCOHOL	1,174	1.2452	27,845	-4	27,841	484	28,325
HHSA HEALTH	12,098	12.8319	286,939	-512	286,427	4,994	291,421
HHSA KTAAA	1,755	1.8615	41,626	-13	41,613	724	42,337
HHSA MENTAL HEALTH	5,785	6.1360	137,210	-208	137,002	2,387	139,389
HHSA SOCIAL SERVICES	8,030	8.5172	190,458	-62,483	127,975	3,314	131,289

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department AUDITOR

Activity - GA - CLAIMS, PR, ADMIN

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
INSURANCE RISK	692	0.7340	16,413	-25	16,388	286	16,674
ISF COPIERS	80	0.0849	1,897		1,897	33	1,930
ISF CUSTODIAL	967	1.0257	22,936	-37	22,899	399	23,298
ISF GROUNDS	298	0.3161	7,068		7,068	123	7,191
ISF IT	1,539	1.6324	36,502	-75	36,427	635	37,062
ISF MAIL	150	0.1591	3,558		3,558	62	3,620
ISF MAINTENANCE	4,590	4.8685	108,867		108,867	1,894	110,761
ISF MOTOR POOL	3,648	3.8693	86,524		86,524	1,505	88,029
ISF PRINT	555	0.5887	13,164		13,164	229	13,393
ISF RADIO	282	0.2991	6,689		6,689	116	6,805
ISF UTILITIES	730	0.7743	17,314		17,314	301	17,615
LIBRARY	707	0.7499	16,769	-13	16,756	292	17,048
LAFCO	162	0.1718	3,842		3,842	67	3,909
PROBATION ALL OTHER	2,461	2.6103	58,371		58,371	1,016	59,387
PROBATION CJ REALIGNMENT	433	0.4593	10,270	-125	10,145	179	10,324
PROBATION AATV	103	0.1092	2,443		2,443	43	2,486
PROBATION JUVENILE HALL	1,002	1.0628	23,766	-862	22,904	413	23,317
PROBATION YOUTH FACILITY	168	0.1782	3,985		3,985	69	4,054
PUBLIC DEFENDER	480	0.5091	11,385		11,385	198	11,583
RMA ALL OTHER	2,323	2.4639	55,098	-13	55,085	959	56,044
RMA FLOOD CONTROL	292	0.3097	6,926		6,926	121	7,047
RMA PUBLIC TRANSIT	455	0.4826	10,792	-13	10,779	188	10,967
SOLID WASTE	2,110	2.2380	50,046	-75	49,971	871	50,842
RMA ROADS DEPARTMENT	10,445	11.0787	247,738	-75	247,663	4,310	251,973
TCAG	399	0.4232	9,464	-13	9,451	165	9,616
SHERIFF COUNTY JAIL	1,742	1.8477	41,317		41,317	719	42,036
SHERIFF COURT SECURITY	151	0.1602	3,581		3,581	62	3,643
SHERIFF CORONER - ALL OTHER	5,391	5.7181	127,865	-1,387	126,478	2,225	128,703

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department AUDITOR

Activity - GA - CLAIMS, PR, ADMIN

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
TAX COLLECTOR	1,160	1.2304	27,513		27,513	479	27,992
TREASURER	189	0.2005	4,483		4,483	78	4,561
COURTS	707	0.7499	16,769		16,769	292	17,061
COURTS - COUNTY PORTION	1,065	1.1296	25,260		25,260	439	25,699
WIB	2,504	2.6559	59,391	-13	59,378	1,033	60,411
ALL OTHERS	2,349	2.4915	55,714	-12,446	43,268	969	44,237
SubTotal	94,280	100.0000	2,236,160	-79,242	2,156,918	38,748	2,195,666
Direct Billed				79,242	79,242		79,242
Total	94,280	100.0000	2,236,160		2,236,160	38,748	2,274,908

Allocation Basis: NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT
Allocation Source: AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC RECORDS

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department AUDITOR

Receiving Department	Total	AUDIT DIVISION	GA - CLAIMS, PR,
AUDITOR	9,132	0	9,132
CAO	4,054	0	4,054
COUNSEL	16,094	6,671	9,423
HR	20,589	8,894	11,695
PURCHASING	13,803	0	13,803
AG COMMISSIONER	40,297	180	40,117
ASSESSOR	18,028	8,593	9,435
ASSESSOR	24,699	0	24,699
REGISTRAR OF VOTERS	15,491	0	15,491
AUDITOR PROP TAX ACTG	1,786	0	1,786
BOARD OF SUPERVISORS	5,212	0	5,212
CAPITAL PROJECTS	11,280	0	11,280
CHILD SUPPORT SERVICES	18,374	0	18,374
COOPERATIVE EXTENSION	2,317	0	2,317
DISTRICT ATTORNEY	43,662	0	43,662
DA-WELFARE FRAUD	3,330	0	3,330
FIRE	47,010	0	47,010
GEN SERVICES ADMIN	14,918	10,936	3,982
GEN SERVICES MUSUEM	4,295	0	4,295
GEN SERVICES PARKS	20,522	0	20,522
GEN SERVICES PROPERTY	3,330	0	3,330
HHSA ADMIN	41,188	0	41,188
HHSA ANIMAL CONTROL	19,450	0	19,450
HHSA DRUG/ALCOHOL	28,325	0	28,325
HHSA HEALTH	291,421	0	291,421
HHSA KTAAA	42,337	0	42,337
HHSA MENTAL HEALTH	139,389	0	139,389
HHSA SOCIAL SERVICES	131,289	0	131,289
INSURANCE RISK	16,674	0	16,674
ISF COPIERS	1,930	0	1,930
ISF CUSTODIAL	23,298	0	23,298
ISF GROUNDS	7,191	0	7,191
ISF IT	43,612	6,550	37,062
ISF MAIL	3,620	0	3,620
ISF MAINTENANCE	110,761	0	110,761
ISF MOTOR POOL	88,029	0	88,029



COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department AUDITOR

Receiving Department	Total	AUDIT DIVISION	GA - CLAIMS, PR,
ISF PRINT	13,393	0	13,393
ISF RADIO	6,805	0	6,805
ISF UTILITIES	17,615	0	17,615
LIBRARY	17,048	0	17,048
LAFCO	3,909	0	3,909
PROBATION ALL OTHER	89,614	30,227	59,387
PROBATION CJ	10,324	0	10,324
PROBATION AATV	2,486	0	2,486
PROBATION JUVENILE	23,317	0	23,317
PROBATION YOUTH	4,054	0	4,054
PUBLIC DEFENDER	26,907	15,324	11,583
RMA ALL OTHER	56,044	0	56,044
RMA FLOOD CONTROL	7,047	0	7,047
RMA PUBLIC TRANSIT	10,967	0	10,967
SOLID WASTE	50,842	0	50,842
RMA ROADS DEPARTMENT	251,973	0	251,973
TCAG	9,616	0	9,616
SHERIFF COUNTY JAIL	42,036	0	42,036
SHERIFF COURT SECURITY	3,643	0	3,643
SHERIFF CORONER - ALL	132,368	3,665	128,703
TAX COLLECTOR	27,992	0	27,992
TREASURER	4,561	0	4,561
COURTS	17,061	0	17,061
COURTS - COUNTY	25,699	0	25,699
WIB	60,411	0	60,411
ALL OTHERS	44,237	0	44,237
Direct Billed	79,242	0	79,242
Total	2,365,948	91,040	2,274,908

PLAN YEAR 2022/2023
FISCAL YEAR 2020/2021

COUNTY OF TULARE
COST ALLOCATION PLAN

COUNTY ADMINISTRATIVE OFFICE

DESCRIPTION OF COSTS TO BE ALLOCATED

The County Administrative Office (CAO), which is operated directly under the Board of Supervisors, serves the legislative function of the Board by providing research, information, and recommendations. The CAO also serves the executive function of the Board by administering and supervising all County departments in matters that are the responsibility of the Board of Supervisors. These functions are not allocable for plan purposes and are allocated to the “Legislative” cost pool. Salaries and expenses of the County Administrative Officer have been excluded from the costs to be allocated.

The allowable costs are allocated to each user department based on the department’s current budgeted expenditures as of June 30, 2021. The percentage of allowable activities in proportion to total activities is calculated using the weighted average time for allowable and unallowable activities as documented in the departmental time records.

Allowable activities included: administrative activities that are allocable to federal or state grants or the operation of County departments, formulating department budgets and budget oversight for the year.

In addition to the unallowable legislative functions described in the first paragraph, unallowable activities included: compiling the budget book, administrative duties for Courts, Conflict Defender, Grand Jury, water districts, and any other non-departmental activities.

The most significant change from the prior year is the allocation to the Legislative cost pool increased 8% due to increased time spent on unallowable activities.

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .2 - Costs To Be Allocated
For Department CAO

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	1,819,382			1,819,382
BUILDINGS	13,829		13,829	
ANNUAL AUDIT	129		129	
AUDITOR	3,985	69	4,054	
CAO		2,926	2,926	
COUNSEL		77,021	77,021	
HR		10,943	10,943	
PURCHASING		4,884	4,884	
Total Allocated Additions:	17,943	95,843	113,786	113,786
Total To Be Allocated:	1,837,325	95,843		1,933,168

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .3 - Costs Allocated By Activity
For Department CAO

	Total	General & Admin	DEPARTMENTAL SUPPORT	LEGISLATIVE
Wages & Benefits				
SALARIES & BENEFITS	1,676,879	0	1,305,086	371,793
Other Expense & Cost				
SERVICES & SUPPLIES	25,862	0	20,128	5,734
ALL OTHER EXPENSES	170,899	0	133,008	37,891
CAPITAL OUTLAY	0	0	0	0
APPLICABLE CREDITS REVENUE	(54,258)	0	(42,228)	(12,030)
Departmental Totals				
Total Expenditures	1,819,382	0	1,415,994	403,388
Deductions				
Total Deductions	0	0	0	0
Functional Cost	1,819,382	0	1,415,994	403,388
Allocation Step 1				
Inbound- All Others	17,943	17,943	0	0
Reallocate Admin Costs		(17,943)	13,965	3,978
Unallocated Costs	(407,366)	0	0	(407,366)
1st Allocation	1,429,959	0	1,429,959	0
Allocation Step 2				
Inbound- All Others	95,843	95,843	0	0
Reallocate Admin Costs		(95,843)	74,593	21,250
Unallocated Costs	(21,250)	0	0	(21,250)
2nd Allocation	74,593	0	74,593	0
Total For 045 CAO				
Total Allocated	1,504,552	0	1,504,552	0

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department CAO

Activity - DEPARTMENTAL SUPPORT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	3,003,730	0.2560	3,660		3,660		3,660
CAO	2,401,488	0.2047	2,926		2,926		2,926
COUNSEL	4,989,877	0.4252	6,081		6,081	319	6,400
HR	3,820,810	0.3256	4,656		4,656	244	4,900
PURCHASING	3,287,021	0.2801	4,006		4,006	210	4,216
AG COMMISSIONER	9,320,425	0.7943	11,358		11,358	595	11,953
ASSESSOR	8,490,745	0.7236	10,347		10,347	542	10,889
ASSESSOR CLERK-RECORDER	1,441,245	0.1228	1,756		1,756	92	1,848
REGISTRAR OF VOTERS	3,815,516	0.3252	4,650		4,650	244	4,894
AUDITOR PROP TAX ACTG	878,616	0.0749	1,071		1,071	56	1,127
BOARD OF SUPERVISORS	1,528,760	0.1303	1,863		1,863	98	1,961
CAPITAL PROJECTS	972,603	0.0829	1,185		1,185	62	1,247
CHILD SUPPORT SERVICES	16,065,517	1.3691	19,577		19,577	1,026	20,603
COOPERATIVE EXTENSION	876,886	0.0747	1,069		1,069	56	1,125
DISTRICT ATTORNEY	27,511,854	2.3445	33,526		33,526	1,757	35,283
FIRE	27,185,863	2.3168	33,129		33,129	1,736	34,865
GEN SERVICES ADMIN	2,145,519	0.1828	2,615		2,615	137	2,752
GEN SERVICES MUSUEM	202,091	0.0172	246		246	13	259
GEN SERVICES PARKS	1,772,103	0.1510	2,159		2,159	113	2,272
GEN SERVICES PROPERTY MGT	743,774	0.0634	906		906	47	953
HHSA ADMIN	25,575,175	2.1795	31,166		31,166	1,633	32,799
HHSA ANIMAL CONTROL	1,922,134	0.1638	2,342		2,342	123	2,465
HHSA DRUG/ALCOHOL	18,351,789	1.5639	22,364		22,364	1,172	23,536
HHSA HEALTH	78,155,907	6.6604	95,241		95,241	4,991	100,232
HHSA KTAAG	9,929,155	0.8462	12,100		12,100	634	12,734
HHSA MENTAL HEALTH	101,667,677	8.6640	123,892		123,892	6,493	130,385
HHSA SOCIAL SERVICES	344,589,108	29.3654	419,914		419,914	22,005	441,919
INSURANCE RISK	41,227,654	3.5134	50,240		50,240	2,633	52,873

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department CAO

Activity - DEPARTMENTAL SUPPORT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF COPIERS	411,296	0.0351	501		501	26	527
ISF CUSTODIAL	4,180,681	0.3563	5,095		5,095	267	5,362
ISF GROUNDS	781,931	0.0666	953		953	50	1,003
ISF IT	34,997,732	2.9825	42,648		42,648	2,235	44,883
ISF MAIL	1,904,320	0.1623	2,321		2,321	122	2,443
ISF MAINTENANCE	12,646,905	1.0778	15,412		15,412	808	16,220
ISF MOTOR POOL	5,622,584	0.4792	6,852		6,852	359	7,211
ISF PRINT	1,969,980	0.1679	2,401		2,401	126	2,527
ISF RADIO	1,312,250	0.1118	1,599		1,599	84	1,683
ISF UTILITIES	6,623,156	0.5644	8,071		8,071	423	8,494
LIBRARY	4,949,327	0.4218	6,031		6,031	316	6,347
PROBATION ALL OTHER	20,910,431	1.7820	25,481		25,481	1,335	26,816
PROBATION CJ REALIGNMENT	10,329,698	0.8803	12,588		12,588	660	13,248
PROBATION AATV	2,332,782	0.1988	2,843		2,843	149	2,992
PROBATION JUVENILE HALL	12,292,089	1.0475	14,979		14,979	785	15,764
PROBATION YOUTH FACILITY	3,041,097	0.2592	3,706		3,706	194	3,900
PUBLIC DEFENDER	11,627,780	0.9909	14,170		14,170	743	14,913
RMA ALL OTHER	14,598,278	1.2441	17,789		17,789	932	18,721
RMA FLOOD CONTROL	6,638,695	0.5657	8,090		8,090	424	8,514
RMA PUBLIC TRANSIT	10,907,488	0.9295	13,292		13,292	697	13,989
SOLID WASTE	12,794,470	1.0903	15,591		15,591	817	16,408
RMA ROADS DEPARTMENT	93,128,783	7.9364	113,487		113,487	5,947	119,434
SHERIFF COUNTY JAIL	51,954,580	4.4275	63,312		63,312	3,318	66,630
SHERIFF COURT SECURITY	8,073,287	0.6880	9,838		9,838	516	10,354
SHERIFF CORONER - ALL OTHER	55,470,768	4.7272	67,597		67,597	3,542	71,139
TAX COLLECTOR	2,393,662	0.2040	2,917		2,917	153	3,070
TREASURER	1,735,212	0.1479	2,115		2,115	111	2,226
COURTS	895,182	0.0763	1,091		1,091	57	1,148

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department CAO

Activity - DEPARTMENTAL SUPPORT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COURTS - COUNTY PORTION	3,740,347	0.3188	4,558		4,558	239	4,797
WIB	18,649,916	1.5893	22,727		22,727	1,191	23,918
ALL OTHERS	14,655,205	1.2489	17,859		17,859	936	18,795
SubTotal	1,173,442,954	100.0000	1,429,959		1,429,959	74,593	1,504,552
Total	1,173,442,954	100.0000	1,429,959		1,429,959	74,593	1,504,552

Allocation Basis: CURRENT BUDGETED EXPENDITURES
Allocation Source: YEAR END CURRENT BUDGETED EXPENDITURES IN AFIN

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department CAO

Receiving Department	Total	DEPARTMENTAL
AUDITOR	3,660	3,660
CAO	2,926	2,926
COUNSEL	6,400	6,400
HR	4,900	4,900
PURCHASING	4,216	4,216
AG COMMISSIONER	11,953	11,953
ASSESSOR	10,889	10,889
ASSESSOR	1,848	1,848
REGISTRAR OF VOTERS	4,894	4,894
AUDITOR PROP TAX ACTG	1,127	1,127
BOARD OF SUPERVISORS	1,961	1,961
CAPITAL PROJECTS	1,247	1,247
CHILD SUPPORT SERVICES	20,603	20,603
COOPERATIVE EXTENSION	1,125	1,125
DISTRICT ATTORNEY	35,283	35,283
FIRE	34,865	34,865
GEN SERVICES ADMIN	2,752	2,752
GEN SERVICES MUSUEM	259	259
GEN SERVICES PARKS	2,272	2,272
GEN SERVICES PROPERTY	953	953
HHSA ADMIN	32,799	32,799
HHSA ANIMAL CONTROL	2,465	2,465
HHSA DRUG/ALCOHOL	23,536	23,536
HHSA HEALTH	100,232	100,232
HHSA KTAAA	12,734	12,734
HHSA MENTAL HEALTH	130,385	130,385
HHSA SOCIAL SERVICES	441,919	441,919
INSURANCE RISK	52,873	52,873
ISF COPIERS	527	527
ISF CUSTODIAL	5,362	5,362
ISF GROUNDS	1,003	1,003
ISF IT	44,883	44,883
ISF MAIL	2,443	2,443
ISF MAINTENANCE	16,220	16,220
ISF MOTOR POOL	7,211	7,211
ISF PRINT	2,527	2,527



COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department CAO

Receiving Department	Total	DEPARTMENTAL
ISF RADIO	1,683	1,683
ISF UTILITIES	8,494	8,494
LIBRARY	6,347	6,347
PROBATION ALL OTHER	26,816	26,816
PROBATION CJ	13,248	13,248
PROBATION AATV	2,992	2,992
PROBATION JUVENILE	15,764	15,764
PROBATION YOUTH	3,900	3,900
PUBLIC DEFENDER	14,913	14,913
RMA ALL OTHER	18,721	18,721
RMA FLOOD CONTROL	8,514	8,514
RMA PUBLIC TRANSIT	13,989	13,989
SOLID WASTE	16,408	16,408
RMA ROADS DEPARTMENT	119,434	119,434
SHERIFF COUNTY JAIL	66,630	66,630
SHERIFF COURT SECURITY	10,354	10,354
SHERIFF CORONER - ALL	71,139	71,139
TAX COLLECTOR	3,070	3,070
TREASURER	2,226	2,226
COURTS	1,148	1,148
COURTS - COUNTY	4,797	4,797
WIB	23,918	23,918
ALL OTHERS	18,795	18,795
Direct Billed	0	0
Total	1,504,552	1,504,552



PLAN YEAR 2022/2023
FISCAL YEAR 2020/2021

COUNTY OF TULARE COST ALLOCATION PLAN

COUNTY COUNSEL

DESCRIPTION OF COSTS TO BE ALLOCATED

The County Counsel's Office provides legal advice, document drafting, contract negotiations, and litigation services to all County departments and related organizations such as Local Agency Formation Commissions (LAFCo), the Board of Retirement, and Tulare County Association of Governments (TCAG). Legal advice, document drafting, contract negotiation, and limited litigation services are provided by contract. Attorney and paralegal costs are allocated based on departmental time records. The department develops billing rates for attorney and paralegal services. All allocated costs are reduced by any direct billings County Counsel has made.

Risk management is also under County Counsel. County Counsel directly bills Risk Management's general and administrative costs; therefore, Risk Management is excluded from the Cost Plan's general and administrative costs allocation.

Three user departments' cost allocations for County Counsel services had material variances compared to the prior year.

1. The Board of Supervisors received fewer services, reducing their cost allocation by \$152,000.
2. The HHSA Social Services received an increased cost allocation of \$150,000. The direct billings were less, and the paralegal activity's allocation percentage was greater. Additionally, there was an increase in the step 2 allocations.
3. The Sheriff Coroner-All Other received a significant increase in services resulting in an increased cost allocation of \$193,000. The additional services increased the attorney and paralegal allocation percentages, 3.2% and 4%, respectively.

The increased services provided to the two user departments above were due to the legal issues arising out of the COVID-19 pandemic.

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .2 - Costs To Be Allocated
For Department COUNSEL

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	5,561,491			5,561,491
BUILDINGS	25,513		25,513	
EQUIPMENT	218		218	
ANNUAL AUDIT	301		301	
AUDITOR	15,819	275	16,094	
CAO	6,081	319	6,400	
COUNSEL		565,931	565,931	
HR		31,369	31,369	
PURCHASING		1,578	1,578	
Total Allocated Additions:	47,932	599,472	647,404	647,404
Total To Be Allocated:	5,609,423	599,472		6,208,895

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .3 - Costs Allocated By Activity
For Department COUNSEL

	Total	General & Admin	ATTORNEY	PARALEGAL	RISK
Wages & Benefits					
SALARIES & BENEFITS	5,024,426	1,782,341	2,005,476	423,820	812,789
Other Expense & Cost					
SERVICES & SUPPLIES	174,509	61,905	69,655	14,719	28,230
ALL OTHER EXPENSES	552,626	196,036	220,578	46,615	89,397
CAPTIAL OUTLAY	0	0	0	0	0
APPLICABLE CREDITS REVENUE	(190,070)	(67,425)	(75,866)	(16,032)	(30,747)
Departmental Totals					
Total Expenditures	5,561,491	1,972,857	2,219,843	469,122	899,669
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	5,561,491	1,972,857	2,219,843	469,122	899,669
Allocation Step 1					
Inbound- All Others	47,932	47,932	0	0	0
Reallocate Admin Costs		(2,020,789)	1,668,161	352,628	0
Unallocated Costs	(899,669)	0	0	0	(899,669)
1st Allocation	4,709,754	0	3,888,004	821,750	0
Allocation Step 2					
Inbound- All Others	599,472	599,472	0	0	0
Reallocate Admin Costs		(599,472)	494,864	104,608	0
2nd Allocation	599,472	0	494,864	104,608	0
Total For 050 COUNSEL					
Total Allocated	5,309,226	0	4,382,868	926,358	0

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department COUNSEL

Activity - ATTORNEY

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	5,363	0.1964	7,635		7,635		7,635
CAO	44,691	1.6365	63,626		63,626		63,626
COUNSEL	315,458	11.5512	449,111		449,111		449,111
HR	82,947	3.0373	118,090		118,090	17,353	135,443
PURCHASING	297	0.0109	423		423	62	485
AG COMMISSIONER	5,967	0.2185	8,495		8,495	1,248	9,743
ASSESSOR	19,714	0.7219	28,066		28,066	4,124	32,190
REGISTRAR OF VOTERS	9,927	0.3635	14,133		14,133	2,077	16,210
AUDITOR PROP TAX ACTG	2,305	0.0844	3,282		3,282	482	3,764
BOARD OF SUPERVISORS	398,135	14.5786	566,816		566,816	83,292	650,108
CAPITAL PROJECTS	93	0.0034	132		132	19	151
CHILD SUPPORT SERVICES	4,872	0.1784	6,936	-6,445	491	1,019	1,510
DISTRICT ATTORNEY	10,325	0.3781	14,699		14,699	2,160	16,859
FIRE	26,258	0.9615	37,383		37,383	5,493	42,876
GEN SERVICES ADMIN	53,077	1.9435	75,565		75,565	11,104	86,669
HHSA ADMIN	114,064	4.1767	162,390		162,390	23,863	186,253
HHSA ANIMAL CONTROL	6,553	0.2400	9,329		9,329	1,371	10,700
HHSA SOCIAL SERVICES	722,118	26.4417	1,028,065	-748,916	279,149	151,072	430,221
INSURANCE RISK	374,281	13.7051	532,855	-461,932	70,923	78,302	149,225
ISF IT	4,485	0.1642	6,385		6,385	938	7,323
LIBRARY	3,473	0.1272	4,944		4,944	727	5,671
LAFCO	1,391	0.0509	1,980	-1,757	223	291	514
PROBATION ALL OTHER	59,248	2.1695	84,350		84,350	12,395	96,745
PUBLIC DEFENDER	2,830	0.1036	4,029		4,029	592	4,621
RMA ALL OTHER	115,944	4.2455	165,067		165,067	24,256	189,323
RMA FLOOD CONTROL	1,251	0.0458	1,781		1,781	262	2,043
SOLID WASTE	7,618	0.2790	10,846	-12,001	-1,155	1,594	439
RMA ROADS DEPARTMENT	1,034	0.0379	1,472	-647	825	216	1,041

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department COUNSEL

Activity - ATTORNEY

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
TCAG	11,473	0.4201	16,334	-14,871	1,463	2,400	3,863
SHERIFF CORONER - ALL OTHER	188,432	6.8999	268,266		268,266	39,421	307,687
TAX COLLECTOR	10,461	0.3831	14,893		14,893	2,188	17,081
TREASURER	16,484	0.6036	23,468		23,468	3,449	26,917
COURTS - COUNTY PORTION	9,520	0.3486	13,553		13,553	1,992	15,545
WIB	981	0.0359	1,397		1,397	205	1,602
ALL OTHERS	99,888	3.6576	142,208	-110,999	31,209	20,897	52,106
SubTotal	2,730,958	100.0000	3,888,004	-1,357,568	2,530,436	494,864	3,025,300
Direct Billed				1,357,568	1,357,568		1,357,568
Total	2,730,958	100.0000	3,888,004		3,888,004	494,864	4,382,868

Allocation Basis: ACTUAL HOURS BY GROSS WAGES AND BENEFITS
Allocation Source: PAYROLL RECORDS & TIME RECORDS

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department COUNSEL

Activity - PARALEGAL

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	1,061	0.1838	1,511		1,511		1,511
CAO	9,408	1.6301	13,395		13,395		13,395
COUNSEL	82,046	14.2160	116,820		116,820		116,820
HR	13,780	2.3876	19,620		19,620	2,974	22,594
PURCHASING	36	0.0062	51		51	8	59
AG COMMISSIONER	1,853	0.3211	2,638		2,638	400	3,038
ASSESSOR	3,795	0.6576	5,403		5,403	819	6,222
REGISTRAR OF VOTERS	823	0.1426	1,172		1,172	178	1,350
AUDITOR PROP TAX ACTG	1,014	0.1757	1,444		1,444	219	1,663
BOARD OF SUPERVISORS	43,566	7.5486	62,031		62,031	9,404	71,435
CHILD SUPPORT SERVICES	2,227	0.3859	3,171	-2,554	617	481	1,098
DISTRICT ATTORNEY	3,697	0.6406	5,264		5,264	798	6,062
FIRE	5,694	0.9866	8,107		8,107	1,229	9,336
GEN SERVICES ADMIN	1,830	0.3171	2,606		2,606	395	3,001
HHSA ADMIN	32,812	5.6853	46,719		46,719	7,083	53,802
HHSA ANIMAL CONTROL	1,145	0.1984	1,630		1,630	247	1,877
HHSA SOCIAL SERVICES	130,551	22.6204	185,886	-103,755	82,131	28,180	110,311
INSURANCE RISK	116,112	20.1186	165,325	-146,690	18,635	25,063	43,698
ISF IT	833	0.1443	1,186		1,186	180	1,366
LIBRARY	507	0.0878	722		722	109	831
LAFCO	23	0.0040	33		33	5	38
PROBATION ALL OTHER	14,175	2.4561	20,183		20,183	3,060	23,243
PUBLIC DEFENDER	460	0.0797	655		655	99	754
RMA ALL OTHER	9,681	1.6774	13,784		13,784	2,090	15,874
RMA FLOOD CONTROL	20	0.0035	28		28	4	32
SOLID WASTE	170	0.0295	242	-107	135	37	172
RMA ROADS DEPARTMENT	409	0.0709	582	-198	384	88	472
TCAG	191	0.0331	272		272	41	313

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department COUNSEL

Activity - PARALEGAL

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF CORONER - ALL OTHER	62,192	10.7760	88,551		88,551	13,424	101,975
TAX COLLECTOR	1,736	0.3008	2,472		2,472	375	2,847
TREASURER	5,649	0.9788	8,043		8,043	1,219	9,262
COURTS - COUNTY PORTION	1,958	0.3393	2,788		2,788	423	3,211
WIB	22	0.0038	31		31	5	36
ALL OTHERS	27,661	4.7928	39,385	-18,342	21,043	5,971	27,014
SubTotal	577,137	100.0000	821,750	-271,646	550,104	104,608	654,712
Direct Billed				271,646	271,646		271,646
Total	577,137	100.0000	821,750		821,750	104,608	926,358

Allocation Basis: ACTUAL HOURS BY GROSS WAGES AND BENEFITS
Allocation Source: PAYROLL RECORDS & TIME RECORDS

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department COUNSEL

Receiving Department	Total	ATTORNEY	PARALEGAL
AUDITOR	9,146	7,635	1,511
CAO	77,021	63,626	13,395
COUNSEL	565,931	449,111	116,820
HR	158,037	135,443	22,594
PURCHASING	544	485	59
AG COMMISSIONER	12,781	9,743	3,038
ASSESSOR	38,412	32,190	6,222
REGISTRAR OF VOTERS	17,560	16,210	1,350
AUDITOR PROP TAX ACTG	5,427	3,764	1,663
BOARD OF SUPERVISORS	721,543	650,108	71,435
CAPITAL PROJECTS	151	151	0
CHILD SUPPORT SERVICES	2,608	1,510	1,098
DISTRICT ATTORNEY	22,921	16,859	6,062
FIRE	52,212	42,876	9,336
GEN SERVICES ADMIN	89,670	86,669	3,001
HHSA ADMIN	240,055	186,253	53,802
HHSA ANIMAL CONTROL	12,577	10,700	1,877
HHSA SOCIAL SERVICES	540,532	430,221	110,311
INSURANCE RISK	192,923	149,225	43,698
ISF IT	8,689	7,323	1,366
LIBRARY	6,502	5,671	831
LAFCO	552	514	38
PROBATION ALL OTHER	119,988	96,745	23,243
PUBLIC DEFENDER	5,375	4,621	754
RMA ALL OTHER	205,197	189,323	15,874
RMA FLOOD CONTROL	2,075	2,043	32
SOLID WASTE	611	439	172
RMA ROADS DEPARTMENT	1,513	1,041	472
TCAG	4,176	3,863	313
SHERIFF CORONER - ALL	409,662	307,687	101,975
TAX COLLECTOR	19,928	17,081	2,847
TREASURER	36,179	26,917	9,262
COURTS - COUNTY	18,756	15,545	3,211
WIB	1,638	1,602	36
ALL OTHERS	79,120	52,106	27,014

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department COUNSEL

Receiving Department	Total	ATTORNEY	PARALEGAL
Direct Billed	1,629,214	1,357,568	271,646
Total	5,309,226	4,382,868	926,358



PLAN YEAR 2022/2023
FISCAL YEAR 2020/2021

COUNTY OF TULARE
COST ALLOCATION PLAN

HUMAN RESOURCES

DESCRIPTION OF COSTS TO BE ALLOCATED

Human Resources and Development (HR) provides various services to the County, including recruiting, job and promotional opportunities, policies and procedures, affirmative action, and employee benefits administration. Costs are allocated to departments based on departmental employee count from the County's payroll records.

There were two significant variances in the cost allocations in the current year when compared to the prior year:

- HR costs allocated to the Fire Department increased by over \$48,000. The increased employees were for the new Fire Station #1 and extra help for the SQ Fire.
- HR costs allocated to the Child Support Services decreased by over \$33,000. The decrease was due to the reduced state funding for Child Support Services. At the end of the 2020-21 fiscal year, there were 38 fewer employees than at the end of the 2019-20 fiscal year.

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .2 - Costs To Be Allocated
For Department HR

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	3,136,903			3,136,903
BUILDINGS	2,507		2,507	
EQUIPMENT	2,326		2,326	
ANNUAL AUDIT	381		381	
AUDITOR	20,233	356	20,589	
CAO	4,656	244	4,900	
COUNSEL	137,710	20,327	158,037	
HR		18,967	18,967	
PURCHASING		3,081	3,081	
Total Allocated Additions:	167,813	42,975	210,788	210,788
Total To Be Allocated:	3,304,716	42,975		3,347,691

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .3 - Costs Allocated By Activity
For Department HR

	Total	General & Admin	HRD
Wages & Benefits			
SALARIES & BENEFITS	2,154,877	0	2,154,877
Other Expense & Cost			
SERVICES & SUPPLIES	768,955	0	768,955
ALL OTHER EXPENSES	600,910	0	600,910
CAPITAL OUTLAY	0	0	0
APPLICABLE CREDIT-REVENUE	(387,839)	0	(387,839)
Departmental Totals			
Total Expenditures	3,136,903	0	3,136,903
Deductions			
Total Deductions	0	0	0
Functional Cost	3,136,903	0	3,136,903
Allocation Step 1			
Inbound- All Others	167,813	167,813	0
Reallocate Admin Costs		(167,813)	167,813
1st Allocation	3,304,716	0	3,304,716
Allocation Step 2			
Inbound- All Others	42,975	42,975	0
Reallocate Admin Costs		(42,975)	42,975
2nd Allocation	42,975	0	42,975
Total For 055 HR			
Total Allocated	3,347,691	0	3,347,691

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department HR

Activity - HRD

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	28	0.6181	20,427		20,427		20,427
CAO	15	0.3311	10,943		10,943		10,943
COUNSEL	43	0.9492	31,369		31,369		31,369
HR	26	0.5740	18,967		18,967		18,967
PURCHASING	9	0.1987	6,566		6,566	88	6,654
AG COMMISSIONER	80	1.7660	58,361		58,361	778	59,139
ASSESSOR	67	1.4790	48,878		48,878	652	49,530
ASSESSOR CLERK-RECORDER	14	0.3091	10,213		10,213	136	10,349
REGISTRAR OF VOTERS	11	0.2428	8,025		8,025	107	8,132
AUDITOR PROP TAX ACTG	6	0.1325	4,377		4,377	58	4,435
BOARD OF SUPERVISORS	8	0.1766	5,836		5,836	78	5,914
CAPITAL PROJECTS	3	0.0662	2,189		2,189	29	2,218
CHILD SUPPORT SERVICES	120	2.6490	87,542		87,542	1,167	88,709
COOPERATIVE EXTENSION	8	0.1766	5,836		5,836	78	5,914
DISTRICT ATTORNEY	192	4.2384	140,067		140,067	1,868	141,935
DA-WELFARE FRAUD	15	0.3311	10,943		10,943	146	11,089
FIRE	214	4.7241	156,117		156,117	2,082	158,199
GEN SERVICES ADMIN	21	0.4636	15,320		15,320	204	15,524
GEN SERVICES MUSUEM	3	0.0662	2,189		2,189	29	2,218
GEN SERVICES PARKS	19	0.4194	13,861		13,861	185	14,046
GEN SERVICES PROPERTY MGT	3	0.0662	2,189		2,189	29	2,218
HHSA ADMIN	126	2.7815	91,919		91,919	1,226	93,145
HHSA ANIMAL CONTROL	16	0.3532	11,672		11,672	156	11,828
HHSA DRUG/ALCOHOL	34	0.7506	24,804		24,804	331	25,135
HHSA HEALTH	351	7.7483	256,061		256,061	3,414	259,475
HHSA KTAAA	10	0.2208	7,295		7,295	97	7,392
HHSA MENTAL HEALTH	213	4.7020	155,387		155,387	2,072	157,459
HHSA SOCIAL SERVICES	1,078	23.7965	786,418		786,418	10,488	796,906

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department HR

Activity - HRD							
Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
INSURANCE RISK	17	0.3753	12,402		12,402	165	12,567
ISF CUSTODIAL	39	0.8609	28,451		28,451	379	28,830
ISF GROUNDS	5	0.1104	3,648		3,648	49	3,697
ISF IT	136	3.0022	99,214		99,214	1,323	100,537
ISF MAIL	2	0.0442	1,459		1,459	19	1,478
ISF MAINTENANCE	46	1.0155	33,558		33,558	447	34,005
ISF MOTOR POOL	11	0.2428	8,025		8,025	107	8,132
ISF PRINT	10	0.2208	7,295		7,295	97	7,392
ISF RADIO	4	0.0883	2,918		2,918	39	2,957
LIBRARY	48	1.0596	35,017		35,017	467	35,484
PROBATION ALL OTHER	101	2.2296	73,681		73,681	982	74,663
PROBATION CJ REALIGNMENT	33	0.7285	24,074		24,074	321	24,395
PROBATION AATV	13	0.2870	9,484		9,484	126	9,610
PROBATION JUVENILE HALL	88	1.9426	64,198		64,198	856	65,054
PROBATION YOUTH FACILITY	23	0.5077	16,779		16,779	224	17,003
PUBLIC DEFENDER	88	1.9426	64,198		64,198	856	65,054
RMA ALL OTHER	66	1.4570	48,148		48,148	642	48,790
RMA PUBLIC TRANSIT	3	0.0662	2,189		2,189	29	2,218
SOLID WASTE	51	1.1258	37,205		37,205	496	37,701
RMA ROADS DEPARTMENT	176	3.8852	128,395		128,395	1,712	130,107
TCAG	21	0.4636	15,320		15,320	204	15,524
SHERIFF COUNTY JAIL	341	7.5276	248,766		248,766	3,317	252,083
SHERIFF COURT SECURITY	69	1.5232	50,337		50,337	671	51,008
SHERIFF CORONER - ALL OTHER	350	7.7263	255,331		255,331	3,405	258,736
TAX COLLECTOR	14	0.3091	10,213		10,213	136	10,349
TREASURER	3	0.0662	2,189		2,189	29	2,218
COURTS - COUNTY PORTION	4	0.0883	2,918		2,918	39	2,957
WIB	22	0.4857	16,049		16,049	214	16,263

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department HR

Activity - HRD

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ALL OTHERS	13	0.2870	9,484		9,484	126	9,610
SubTotal	4,530	100.0000	3,304,716		3,304,716	42,975	3,347,691
Total	4,530	100.0000	3,304,716		3,304,716	42,975	3,347,691

Allocation Basis: COUNTY EMPLOYEE HEADCOUNT BY DEPT
Allocation Source: ENTERPRISE PAYROLL SYSTEM

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department HR

Receiving Department	Total	HRD
AUDITOR	20,427	20,427
CAO	10,943	10,943
COUNSEL	31,369	31,369
HR	18,967	18,967
PURCHASING	6,654	6,654
AG COMMISSIONER	59,139	59,139
ASSESSOR	49,530	49,530
ASSESSOR	10,349	10,349
REGISTRAR OF VOTERS	8,132	8,132
AUDITOR PROP TAX ACTG	4,435	4,435
BOARD OF SUPERVISORS	5,914	5,914
CAPITAL PROJECTS	2,218	2,218
CHILD SUPPORT SERVICES	88,709	88,709
COOPERATIVE EXTENSION	5,914	5,914
DISTRICT ATTORNEY	141,935	141,935
DA-WELFARE FRAUD	11,089	11,089
FIRE	158,199	158,199
GEN SERVICES ADMIN	15,524	15,524
GEN SERVICES MUSUEM	2,218	2,218
GEN SERVICES PARKS	14,046	14,046
GEN SERVICES PROPERTY	2,218	2,218
HHSA ADMIN	93,145	93,145
HHSA ANIMAL CONTROL	11,828	11,828
HHSA DRUG/ALCOHOL	25,135	25,135
HHSA HEALTH	259,475	259,475
HHSA KTAAA	7,392	7,392
HHSA MENTAL HEALTH	157,459	157,459
HHSA SOCIAL SERVICES	796,906	796,906
INSURANCE RISK	12,567	12,567
ISF CUSTODIAL	28,830	28,830
ISF GROUNDS	3,697	3,697
ISF IT	100,537	100,537
ISF MAIL	1,478	1,478
ISF MAINTENANCE	34,005	34,005
ISF MOTOR POOL	8,132	8,132
ISF PRINT	7,392	7,392



COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department HR

Receiving Department	Total	HRD
ISF RADIO	2,957	2,957
LIBRARY	35,484	35,484
PROBATION ALL OTHER	74,663	74,663
PROBATION CJ	24,395	24,395
PROBATION AATV	9,610	9,610
PROBATION JUVENILE	65,054	65,054
PROBATION YOUTH	17,003	17,003
PUBLIC DEFENDER	65,054	65,054
RMA ALL OTHER	48,790	48,790
RMA PUBLIC TRANSIT	2,218	2,218
SOLID WASTE	37,701	37,701
RMA ROADS DEPARTMENT	130,107	130,107
TCAG	15,524	15,524
SHERIFF COUNTY JAIL	252,083	252,083
SHERIFF COURT SECURITY	51,008	51,008
SHERIFF CORONER - ALL	258,736	258,736
TAX COLLECTOR	10,349	10,349
TREASURER	2,218	2,218
COURTS - COUNTY	2,957	2,957
WIB	16,263	16,263
ALL OTHERS	9,610	9,610
Direct Billed	0	0
Total	3,347,691	3,347,691



PLAN YEAR 2022/2023
FISCAL YEAR 2020/2021

COUNTY OF TULARE COST ALLOCATION PLAN

PURCHASING

DESCRIPTION OF COSTS TO BE ALLOCATED

The Purchasing department provides a county-wide purchasing function for all agencies. Costs are allocated to each department based on the number of purchase orders issued. In the fiscal year 2003/2004 the Purchasing department began operating a surplus store. This store allows the County to forego paying fees to third parties for the disposal of County surplus. All proceeds remaining in the Purchasing department reduce their overall County costs, and only the remaining costs are allocated.

Purchasing was integrated into the General Services Agency through the reorganization approved by the Board of Supervisors on March 6, 2018. The fiscal year 2018/2019 was the first full year under this reorganization. The reorganization allows for additional direct and indirect support from General Services to improve the efficiency and effectiveness of procurement operations. The costs are reported in the expenditure lines 001-032-2150-9510 and 001-032-2160-9510 for Purchasing in the working paper, Service Departments Expenses and Revenues.

Purchasing's cost allocations to user departments are over \$243,000 less than the allocations in the prior year. Purchasing received over \$2,300,000 from the CARES Act, which is reported as an applicable credit. This revenue reimbursed Purchasing for the COVID-19 related personal protective equipment purchased for all County departments and the staff time to coordinate these purchases. Additionally, applicable credits from vendor rebates and fixed-assets sales were over \$200,000 more than the prior year.

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .2 - Costs To Be Allocated
For Department PURCHASING

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	353,567			353,567
BUILDINGS	2,861		2,861	
ANNUAL AUDIT	440		440	
AUDITOR	13,567	236	13,803	
CAO	4,006	210	4,216	
COUNSEL	474	70	544	
HR	6,566	88	6,654	
PURCHASING		676	676	
Total Allocated Additions:	27,914	1,280	29,194	29,194
Total To Be Allocated:	381,481	1,280		382,761

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .3 - Costs Allocated By Activity
For Department PURCHASING

	Total	General & Admin	PURCHASING
Wages & Benefits			
SALARIES & BENEFITS	648,300	0	648,300
Other Expense & Cost			
SERVICES & SUPPLIES	2,274,052	0	2,274,052
TOTAL OTHER EXPENSES	239,172	0	239,172
CAPITAL OUTLAY	0	0	0
APPLICABLE CREDIT-REVENUE	(2,807,957)	0	(2,807,957)
Departmental Totals			
Total Expenditures	353,567	0	353,567
Deductions			
Total Deductions	0	0	0
Functional Cost	353,567	0	353,567
Allocation Step 1			
Inbound- All Others	27,914	27,914	0
Reallocate Admin Costs		(27,914)	27,914
1st Allocation	381,481	0	381,481
Allocation Step 2			
Inbound- All Others	1,280	1,280	0
Reallocate Admin Costs		(1,280)	1,280
2nd Allocation	1,280	0	1,280
Total For 065 PURCHASING			
Total Allocated	382,761	0	382,761

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department PURCHASING

Activity - PURCHASING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	25	0.4924	1,878		1,878		1,878
CAO	65	1.2803	4,884		4,884		4,884
COUNSEL	21	0.4136	1,578		1,578		1,578
HR	41	0.8076	3,081		3,081		3,081
PURCHASING	9	0.1773	676		676		676
AG COMMISSIONER	37	0.7288	2,780		2,780	10	2,790
ASSESSOR	29	0.5712	2,179		2,179	8	2,187
ASSESSOR CLERK-RECORDER	6	0.1182	451		451	2	453
REGISTRAR OF VOTERS	20	0.3939	1,503		1,503	5	1,508
AUDITOR PROP TAX ACTG	3	0.0591	225		225	1	226
BOARD OF SUPERVISORS	15	0.2955	1,127		1,127	4	1,131
CAPITAL PROJECTS	161	3.1712	12,097		12,097	42	12,139
CHILD SUPPORT SERVICES	45	0.8864	3,381		3,381	12	3,393
COOPERATIVE EXTENSION	6	0.1182	451		451	2	453
DISTRICT ATTORNEY	110	2.1666	8,265		8,265	29	8,294
DA-WELFARE FRAUD	4	0.0788	301		301	1	302
FIRE	150	2.9545	11,271		11,271	39	11,310
GEN SERVICES ADMIN	213	4.1954	16,005		16,005	55	16,060
GEN SERVICES MUSUEM	10	0.1970	751		751	3	754
GEN SERVICES PARKS	37	0.7288	2,780		2,780	10	2,790
GEN SERVICES PROPERTY MGT	4	0.0788	301		301	1	302
HHSA ADMIN	165	3.2500	12,398		12,398	43	12,441
HHSA ANIMAL CONTROL	39	0.7682	2,930		2,930	10	2,940
HHSA DRUG/ALCOHOL	56	1.1030	4,208		4,208	15	4,223
HHSA HEALTH	602	11.8572	45,233		45,233	155	45,388
HHSA KTAAA	28	0.5515	2,104		2,104	7	2,111
HHSA MENTAL HEALTH	240	4.7272	18,033		18,033	62	18,095
HHSA SOCIAL SERVICES	474	9.3362	35,616		35,616	123	35,739

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department PURCHASING

Activity - PURCHASING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
INSURANCE RISK	20	0.3939	1,503		1,503	5	1,508
ISF COPIERS	1	0.0197	75		75		75
ISF CUSTODIAL	37	0.7288	2,780		2,780	10	2,790
ISF GROUNDS	19	0.3742	1,428		1,428	5	1,433
ISF IT	323	6.3620	24,270		24,270	84	24,354
ISF MAIL	24	0.4727	1,803		1,803	6	1,809
ISF MAINTENANCE	266	5.2393	19,987		19,987	69	20,056
ISF MOTOR POOL	81	1.5954	6,086		6,086	21	6,107
ISF PRINT	28	0.5515	2,104		2,104	7	2,111
ISF RADIO	20	0.3939	1,503		1,503	5	1,508
ISF UTILITIES	3	0.0591	225		225	1	226
LIBRARY	36	0.7091	2,705		2,705	9	2,714
PROBATION ALL OTHER	71	1.3985	5,335		5,335	18	5,353
PROBATION CJ REALIGNMENT	31	0.6106	2,329		2,329	8	2,337
PROBATION AATV	6	0.1182	451		451	2	453
PROBATION JUVENILE HALL	36	0.7091	2,705		2,705	9	2,714
PROBATION YOUTH FACILITY	8	0.1576	601		601	2	603
PUBLIC DEFENDER	20	0.3939	1,503		1,503	5	1,508
RMA ALL OTHER	83	1.6348	6,237		6,237	22	6,259
RMA FLOOD CONTROL	14	0.2758	1,052		1,052	4	1,056
RMA PUBLIC TRANSIT	42	0.8273	3,156		3,156	11	3,167
SOLID WASTE	142	2.7969	10,670		10,670	37	10,707
RMA ROADS DEPARTMENT	594	11.6998	44,633		44,633	155	44,788
TCAG	19	0.3742	1,428		1,428	5	1,433
SHERIFF COUNTY JAIL	70	1.3788	5,260		5,260	18	5,278
SHERIFF COURT SECURITY	1	0.0197	75		75		75
SHERIFF CORONER - ALL OTHER	275	5.4166	20,663		20,663	72	20,735
TAX COLLECTOR	33	0.6500	2,480		2,480	9	2,489

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .4 - Detail Activity Allocations
For Department PURCHASING

Activity - PURCHASING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
TREASURER	18	0.3545	1,353		1,353	5	1,358
COURTS - COUNTY PORTION	2	0.0394	150		150	1	151
WIB	57	1.1227	4,283		4,283	15	4,298
ALL OTHERS	82	1.6151	6,161		6,161	21	6,182
SubTotal	5,077	100.0000	381,481		381,481	1,280	382,761
Total	5,077	100.0000	381,481		381,481	1,280	382,761

Allocation Basis: NUMBER OF PURCHASE ORDERS PER DEPT
Allocation Source: REPORT GENERATED FROM COUNTY GENERAL LEDGER SYSTEM

COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department PURCHASING

Receiving Department	Total	PURCHASING
AUDITOR	1,878	1,878
CAO	4,884	4,884
COUNSEL	1,578	1,578
HR	3,081	3,081
PURCHASING	676	676
AG COMMISSIONER	2,790	2,790
ASSESSOR	2,187	2,187
ASSESSOR	453	453
REGISTRAR OF VOTERS	1,508	1,508
AUDITOR PROP TAX ACTG	226	226
BOARD OF SUPERVISORS	1,131	1,131
CAPITAL PROJECTS	12,139	12,139
CHILD SUPPORT SERVICES	3,393	3,393
COOPERATIVE EXTENSION	453	453
DISTRICT ATTORNEY	8,294	8,294
DA-WELFARE FRAUD	302	302
FIRE	11,310	11,310
GEN SERVICES ADMIN	16,060	16,060
GEN SERVICES MUSUEM	754	754
GEN SERVICES PARKS	2,790	2,790
GEN SERVICES PROPERTY	302	302
HHSA ADMIN	12,441	12,441
HHSA ANIMAL CONTROL	2,940	2,940
HHSA DRUG/ALCOHOL	4,223	4,223
HHSA HEALTH	45,388	45,388
HHSA KTAAA	2,111	2,111
HHSA MENTAL HEALTH	18,095	18,095
HHSA SOCIAL SERVICES	35,739	35,739
INSURANCE RISK	1,508	1,508
ISF COPIERS	75	75
ISF CUSTODIAL	2,790	2,790
ISF GROUNDS	1,433	1,433
ISF IT	24,354	24,354
ISF MAIL	1,809	1,809
ISF MAINTENANCE	20,056	20,056
ISF MOTOR POOL	6,107	6,107



COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Schedule .5 - Allocation Summary
For Department PURCHASING

Receiving Department	Total	PURCHASING
ISF PRINT	2,111	2,111
ISF RADIO	1,508	1,508
ISF UTILITIES	226	226
LIBRARY	2,714	2,714
PROBATION ALL OTHER	5,353	5,353
PROBATION CJ	2,337	2,337
PROBATION AATV	453	453
PROBATION JUVENILE	2,714	2,714
PROBATION YOUTH	603	603
PUBLIC DEFENDER	1,508	1,508
RMA ALL OTHER	6,259	6,259
RMA FLOOD CONTROL	1,056	1,056
RMA PUBLIC TRANSIT	3,167	3,167
SOLID WASTE	10,707	10,707
RMA ROADS DEPARTMENT	44,788	44,788
TCAG	1,433	1,433
SHERIFF COUNTY JAIL	5,278	5,278
SHERIFF COURT SECURITY	75	75
SHERIFF CORONER - ALL	20,735	20,735
TAX COLLECTOR	2,489	2,489
TREASURER	1,358	1,358
COURTS - COUNTY	151	151
WIB	4,298	4,298
ALL OTHERS	6,182	6,182
Direct Billed	0	0
Total	382,761	382,761

PLAN YEAR 2022/2023
FISCAL YEAR 2020/2021

COUNTY OF TULARE
COST ALLOCATION PLAN

**WORKING PAPERS &
REQUIRED INFORMATION**

WORKING PAPERS:

1. Building Detail
2. Equipment Detail
3. Service Departments Expenses and Revenues
4. Direct Billings
5. Organizational Chart for Fiscal Year Ended June 30, 2021

REQUIRED INFORMATION:

1. Excess Earnings Reserve Letter – Retirement
2. Forms 4401 –Risk Insurance
3. ISF – General Services
4. ISF – Information Technology
5. ISF – Annual Comprehensive Financial Report Statements
6. ISF – Combining Statements
7. ISF – Equipment Depreciation Records

SEPARATE PDF ATTACHMENTS:

1. 2020/21 Annual Comprehensive Financial Report
2. June 30, 2021, Workers Compensation Actuarial
3. June 30, 2021, General Liability Actuarial

Fiscal Period for																				YR Depr.
Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	NEW	Est. Life	EB	PY A/D	CY Depr.	CY A/D	NBV	NOTES	Building / Dept	TTL Depr. FYNL YR
013	2301	000575	770100	FIRE STATION WALKENA	7/1/1965	8,203	-	-	-	-	50	8,203	8,203	8,203	-	8,203	-	-	Fully Recovered	12/3/2021
012	2610	000408	490300	PIXLEY AIRPORT RESTROOM	7/1/1968	10,098	-	-	-	-	50	10,098	10,098	10,098	-	10,098	-	-	Fully Recovered	
014	2601	000405	120200	STORAGE CAMP NELSON RD YD	7/1/1969	24,666	-	-	-	-	50	24,666	24,666	24,666	-	24,666	-	-	Fully Recovered	
001	3801	000409	490500	STORAGE OFFICE PIX SUB Y	7/1/1975	71,988	-	-	-	-	50	71,988	64,789	1,440	66,229	5,759	-	-	Building not in Cost Plan	
FED	2301	000588	770101	FIRE STATION WALKENA	7/1/1978	27,597	-	-	-	-	50	27,597	23,181	552	23,733	3,864	-	-	Building not in Cost Plan	
014	2601	000582	222-032-005	CAMP NELSON ROAD YARD METAL SHED	1/10/2007	72,581	-	-	-	-	50	72,581	18,871	1,452	20,323	52,258	-	-	Building not in Cost Plan	
001	3801	000626		Mooney Grove Restrooms	4/18/2011	435,531	-	-	-	-	20	435,531	195,989	21,777	217,766	217,766	-	-	Building not in Cost Plan	
001	3801	000627		Culter Park Restrooms	4/18/2011	205,490	-	-	-	-	20	205,490	92,471	10,275	102,745	102,745	-	-	Building not in Cost Plan	
001	3801	000629		Woodville Park Restrooms	4/18/2011	73,857	-	-	-	-	20	73,857	33,236	3,693	36,929	36,929	-	-	Building not in Cost Plan	
001	3801	000630		Phixley Park Restrooms	4/18/2011	119,215	-	-	-	-	20	119,215	53,647	5,961	59,608	59,608	-	-	Building not in Cost Plan	
001	3801	000631		Kings River Restrooms	4/18/2011	69,607	-	-	-	-	20	69,607	31,323	3,480	34,804	34,804	-	-	Building not in Cost Plan	
001	3801	000632		Balch Park Restrooms	4/18/2011	97,216	-	-	-	-	20	97,216	43,747	4,861	48,608	48,608	-	-	Building not in Cost Plan	
FED	2301	000604	360101	FIRE STATION LINDSAY	7/1/1975	19,838	-	-	-	-	7	19,838	19,838	-	19,838	-	-	-	Fully Recovered	
FED	1801	000528	000600	GASOLINE VAPOR RETURNS	7/1/1977	5,911	-	-	-	-	20	5,911	5,911	-	5,911	-	-	-	Fully Recovered	
FED	1801	000530	000200	SILENT ALARMS CO BUILD	7/1/1978	9,127	-	-	-	-	20	9,127	9,127	-	9,127	-	-	-	Fully Recovered	
014	2601	000157	860900	CENTRAL YARD IMPROVEMENT	7/1/1978	21,495	-	-	-	-	20	21,495	21,495	-	21,495	-	-	-	Fully Recovered	
001	U2011	000185	010103	COURTHOUSE RM 10 PW LITE	7/1/1981	5,600	-	-	-	-	20	5,600	5,600	-	5,600	-	-	-	Fully Recovered	
001	3801	000188	501500	PIXLEY PARK ATHLETIC	1/1/1982	13,175	-	-	-	-	20	13,175	13,175	-	13,175	-	-	-	Fully Recovered	
014	2601	000189	861000	CONCRETE BUNKERS	1/1/1982	7,892	-	-	-	-	20	7,892	7,892	-	7,892	-	-	-	Fully Recovered	
001	2701	000418	740300	BOILER ROOM HOSPITAL	7/1/1982	36,200	-	-	-	-	20	36,200	36,200	-	36,200	-	-	-	Fully Recovered	
001	2202	000200	592801	FENCING - TCCC	6/30/1984	26,030	-	-	-	-	20	26,030	26,030	-	26,030	-	-	-	Fully Recovered	
FED	2201	000211	010209	JAIL FACILITY FENCING	6/30/1985	6,330	-	-	-	-	20	6,330	6,330	-	6,330	-	-	-	Fully Recovered	
001	3801	000210	081300	GEN IMPS - ARBORS	6/30/1985	42,479	-	-	-	-	20	42,479	42,479	-	42,479	-	-	-	Fully Recovered	
001	3801	000209	810201	WOODVILLE PARK FENCE	6/30/1985	9,288	-	-	-	-	20	9,288	9,288	-	9,288	-	-	-	Fully Recovered	
001	2202	000507	594300	BARRACKS B BUILDING	3/1/1987	171,443	-	-	-	-	20	171,443	171,443	-	171,443	-	-	-	Fully Recovered	
001	2701	000537	861900	DA A/C UNIT	6/30/1987	5,894	-	-	-	-	20	5,894	5,894	-	5,894	-	-	-	Fully Recovered	
001	U1701	000595	010101	SITE DEV CIVIC CTR EXPANSION	7/1/1987	57,522	-	-	-	-	7	57,522	57,522	-	57,522	-	-	-	Fully Recovered	
FED	2301	000256	710700	FIRE STA THREE RIVERS WE	7/1/1987	10,467	-	-	-	-	7	10,467	10,467	-	10,467	-	-	-	Fully Recovered	
001	1801	000538	862900	FREIGHT ELEVATOR UPGRADE	6/30/1988	49,574	-	-	-	-	10	49,574	49,574	-	49,574	-	-	-	Fully Recovered	
013	2301	000470	001001	FUEL STORAGE TANK FIRE	6/30/1991	28,891	-	-	-	-	20	28,891	28,891	-	28,891	-	-	-	Fully Recovered	
010	3501	000294	200101	REPAIR A/C EARLIMART	6/30/1991	5,495	-	-	-	-	20	5,495	5,495	-	5,495	-	-	-	Fully Recovered	
001	2011	000542	010103A	CARPETING 1ST,2ND,3RD FLOORS	6/30/1992	12,158	-	-	-	-	10	12,158	12,158	-	12,158	-	-	-	Fully Recovered	
001	2001	000541	010119	CARPETING 1ST, 2ND, 3RD FLOORS	6/30/1992	21,455	-	-	-	-	20	21,455	21,455	-	21,455	-	-	-	Fully Recovered	
001	2201	000549	595001	SLAUGHTER HOUSE	6/30/1992	5,517	-	-	-	-	10	5,517	5,517	-	5,517	-	-	-	Fully Recovered	
001	2002	000300	532804	PVILLLE CT REMODEL	6/30/1992	19,593	-	-	-	-	20	19,593	19,593	-	19,593	-	-	-	Fully Recovered	
013	2301	000311	710701	GAS TANK REPLACEMENT	6/30/1992	18,010	-	-	-	-	20	18,010	18,010	-	18,010	-	-	-	Fully Recovered	
013	2301	000312	861302	FUEL STORAGE TANKS 3	6/30/1992	21,000	-	-	-	-	20	21,000	21,000	-	21,000	-	-	-	Fully Recovered	
012	3210	000656		Apron & Taxi Lane Construction at Sequoia Field Airport	6/30/2015	963,508	-	-	-	-	20	963,508	192,702	48,175	240,877	722,631	-	-	Fed/State Purchased	
001	3801	000009	411800	PICNIC ARBORS MOONEY GRO	7/1/1925	33,739	-	-	-	-	20	33,739	33,739	-	33,739	-	-	-	Fully Recovered	
001	2701	000416	740100	TULARE HOSPITAL	7/1/1927	756,263	-	-	-	-	50	756,263	756,263	-	756,263	-	-	-	Fully Recovered	
001	2701	000014	740901	UNIDENTIFY COST-HOSPITAL	7/1/1928	154,151	-	-	-	-	50	154,151	154,151	-	154,151	-	-	-	Fully Recovered	
001	2701	000415	740800	DOCTORS RESIDENCE HOSP	7/1/1928	9,950	-	-	-	-	50	9,950	9,950	-	9,950	-	-	-	Fully Recovered	
001	2702	000419	740500	ISOLATION WARD HOSPITAL	7/1/1928	29,600	-	-	-	-	50	29,600	29,600	-	29,600	-	-	-	Fully Recovered	
001	2702	000420	740600	PSYCHO WARD HOSPITAL	7/1/1933	25,350	-	-	-	-	50	25,350	25,350	-	25,350	-	-	-	Fully Recovered	
014	2601	000545	060300	RESIDENCE BADGER RD YARD	7/1/1935	6,113	-	-	-	-	50	6,113	6,113	-	6,113	-	-	-	Fully Recovered	
014	2601	000020	700500	CARPORT TERRA BELLA RD Y	7/1/1936	10,340	-	-	-	-	50	10,340	10,340	-	10,340	-	-	-	Fully Recovered	
014	2601	000547	700700	GARAGE TERRA BELLA RD YD	7/1/1936	30,000	-	-	-	-	50	30,000	30,000	-	30,000	-	-	-	Fully Recovered	
014	2601	000548	700400	OFFICE SHOP TERRA BELLA	7/1/1936	20,693	-	-	-	-	50	20,693	20,693	-	20,693	-	-	-	Fully Recovered	
001	3801	000026	411300	BOAT HOUSE MOONEY GROVE	7/1/1940	15,479	-	-	-	-	50	15,479	15,479	-	15,479	-	-	-	Fully Recovered	
012	2610	000027	592900	NORTH HANGER SEQ FIELD	7/1/1943	35,155	-	-	-	-	50	35,155	35,155	-	35,155	-	-	-	Fully Recovered	
012	2610	000028	593000	SOUTH HANGER SEQ FIELD	7/1/1943	33,784	-	-	-	-	50	33,784	33,784	-	33,784	-	-	-	Fully Recovered	
001	2202	000491	591200	TCCC ADMINISTRATION	7/1/1944	8,992	-	-	-	-	50	8,992	8,992	-	8,992	-	-	-	Fully Recovered	
001	2202	000492	591300	HOBBY CRAFTS BUILDING	7/1/1944	16,035	-	-	-	-	50	16,035	16,035	-	16,035	-	-	-	Fully Recovered	
001	2202	000493	591600	CLASSROOMS I BUILDING	7/1/1944	30,466	-	-	-	-	50	30,466	30,466	-	30,466	-	-	-	Fully Recovered	
001	2202	000494	590800	KITCHEN WARD B	7/1/1944	22,113	-	-	-	-	50	22,113	22,113	-	22,113	-	-	-	Fully Recovered	
001	2202	000495	590600	SURPLUS STOREROOM	7/1/1944	14,498	-	-	-	-	50	14,498	14,498	-	14,498	-	-	-	Fully Recovered	
001	2202	000496	591000	PHOENIX DORM J	7/1/1944	38,034	-	-	-	-	50	38,034	38,034	-	38,034	-	-	-	Fully Recovered	
001	2202	000497	590500	GARAGE AND STORAGE	7/1/1944	15,148	-	-	-	-	50	15,148	15,148	-	15,148	-	-	-	Fully Recovered	
001	2202	000498	592200	DORMITORY	7/1/1944	161,350	-	-	-	-	50	161,350	161,350	-</						

																			YR Depr.			
Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	NEW	Est. Life	EB	PY AD	CY Depr.	CY AD	NBV	NOTES	Building / Dept	TTL Depr.	FNAL YR	12/3/2021
001	2701	000455	010300	HEALTH DEPT CIVIC CENTER	7/1/1958	313,049		-	-	-		50	313,049	313,049		313,049		-	Fully Recovered			
001	3801	000466	010402	MOTOR POOL PK LOT CIV CR	7/1/1958	5,332		-	-	-		50	5,332	5,332		5,332		-	Fully Recovered			
001	3801	000467	010400	MOTOR POOL SERV CIVIC CR	7/1/1958	10,623		-	-	-		50	10,623	10,623		10,623		-	Fully Recovered			
001	3801	000468	010401	MOTOR POOL SERV CIVIC CTR	7/1/1958	42,711		-	-	-		50	42,711	42,711		42,711		-	Fully Recovered			
001	2202	000570	592500	DORMATORY EAGLE	7/1/1958	92,083		-	-	-		50	92,083	92,083		92,083		-	Fully Recovered			
013	2301	000571	627100	FIRE STATION SPRINGVILLE	7/1/1959	39,414		-	-	-		50	39,414	39,414		39,414		-	Fully Recovered			
010	3501	000389	720500	LIBRARY TIPTON	7/1/1960	25,658		-	-	-		50	25,658	25,658		25,658		-	Fully Recovered			
010	3501	000390	030200	LIBRARY ALPAUGH	7/1/1960	21,550		-	-	-		50	21,550	21,550		21,550		-	Fully Recovered			
001	2101	000572	530400	PVILLE SHERIFF SUB ANNEX	7/1/1960	172,471		-	-	-		50	172,471	172,471		172,471		-	Fully Recovered			
001	3801	000573	530300	MULTI OFFICE BUILDING	7/1/1960	23,034		-	-	-		50	23,034	23,034		23,034		-	Fully Recovered			
014	2601	000092	530800	SHOP PORTERVILLE RD YD	7/1/1961	15,978		-	-	-		50	15,978	15,978		15,978		-	Fully Recovered			
001	3801	000574	660100	UTILITY SHED SUCCESS	7/1/1961	18,489		-	-	-		50	18,489	18,489		18,489		-	Fully Recovered			
001	2201	000456	010200	JAIL CIVIC CENTER	7/1/1962	1,714,211		-	-	-		50	1,714,211	1,714,211		1,714,211		-	Fully Recovered			
014	2601	000096	170300	SHOP STORAGE DINUBA RD Y	7/1/1964	9,276		-	-	-		20	9,276	9,276		9,276		-	Fully Recovered			
001	3801	000094	150600	RESIDENCE CUTLER PARK	7/1/1964	5,475		-	-	-		50	5,475	5,475		5,475		-	Fully Recovered			
013	2301	000403	360100	FIRE STATION LINDSAY	7/1/1964	55,513		-	-	-		50	55,513	55,513		55,513		-	Fully Recovered			
010	3501	000386	450200	LIBRARY OROSI	7/1/1925	10,545		-	-	-		50	10,545	10,545		10,545		-	Fully Recovered			
014	2601	000553	170600	TRUCK SHED DINUBA RD YD	7/1/1925	6,470		-	-	-		50	6,470	6,470		6,470		-	Fully Recovered			
014	2601	000099	531000	SHED PORTERVILLE RD YD	7/1/1966	10,285		-	-	-		50	10,285	10,285		10,285		-	Fully Recovered			
FED	2601	000163	700800	TEAPOT DOME SUB YARD	7/1/1978	31,897		-	-	-		50	31,897	26,793	638	27,431	4,466		Improvement not in Cost Plan			
014	2601	000522	710300	SUB ROAD YD THREE RIVERS	7/1/1979	8,691		-	-	-		50	8,691	7,127	174	7,300	1,391		Improvement not in Cost Plan			
014	2601	000181	710301	SUB ROAD YD THREE RIVERS	7/1/1980	94,969		-	-	-		50	94,969	75,975	1,899	77,875	17,094		Improvement not in Cost Plan			
014	2601	000199	701201	LIGHTING FOR YARD #5	7/1/1982	27,687		-	-	-		50	27,687	21,042	554	21,596	6,091		Improvement not in Cost Plan			
FED	2202	000212	593205	SEWER LIFT STA. SEQ FLD	6/30/1985	49,292		-	-	-		50	49,292	34,504	986	35,490	13,800		Improvement not in Cost Plan			
014	2601	000247	700900	IMPROVE PLANT YARD 5	7/1/1987	7,561		-	-	-		20	7,561	7,561		7,561		-	Fully Recovered			
001	2202	000237	593203	RUNWAY IMPR SEQ FIELD	7/1/1987	17,183		-	-	-		50	17,183	11,341	344	11,684	5,499		Improvement not in Cost Plan			
014	2601	000248	532600	GLASSO PIT ROAD FENCE	7/1/1987	9,859		-	-	-		50	9,859	6,507	197	6,704	3,155		Improvement not in Cost Plan			
001	2701	000327	011120	VISALIA CLINIC - REMODEL	8/1/1996	130,845		-	-	-		50	130,845	62,806	2,617	65,423	65,423		Improvement not in Cost Plan			
001	1801	000637		ENERGY MGT PROJECT completed 6/30/05	6/30/2005	10,920,040		-	-	-		40	10,920,040	4,095,015	273,001	4,368,016	6,552,024		Improvement not in Cost Plan			
001	2701	000383		LEWIS HILL TOWER & VAULT PROJECT	5/1/2006	208,852		-	-	-		20	208,852	146,196	10,443	156,639	52,213		Improvement not in Cost Plan			
030	3110	000621		WOODLAND AVENUE PROJECT thru 06/30/2007	6/30/2007	9,336		-	-	-		40	9,336	2,353	233	2,587	6,749		Improvement not in Cost Plan			
001	2701	000610		HOUSEHOLD HAZARDOUS WASTE CTR REMODEL	7/24/2007	146,260		-	-	-		20	146,260	95,069	7,313	102,382	43,878		Improvement not in Cost Plan			
001	2210	000614		OAT MOUNTAIN RADIO TOWER	7/24/2007	553,918		-	-	-		20	553,918	360,047	27,696	387,742	166,175		Improvement not in Cost Plan			
012	3210	000617		Airport Security Upgrade	6/30/2009	207,150		-	-	-		20	207,150	113,932	10,357	124,290	82,860		Improvement not in Cost Plan			
012	3210	000618		Runway Reconstruction	6/30/2009	1,769,769		-	-	-		50	1,769,769	389,349	35,395	424,745	1,345,024		Improvement not in Cost Plan			
001	3801	000633		Alpaugh Park Playground Equipment	3/8/2011	16,253		-	-	-		10	16,253	14,628	1,625	16,253	-		Improvement not in Cost Plan			
001	3801	000628		Bartlett Park Restrooms	4/18/2011	273,545		-	-	-		20	273,545	123,095	13,677	136,773	136,773		Improvement not in Cost Plan			
001	1801	000638		ENERGY MGT PROJECT completed 6/30/2011	6/30/2011	7,026,781		-	-	-		20	7,026,781	2,740,444	351,339	3,091,784	3,934,997		Improvement not in Cost Plan			
001	3801	000642		Ivanhoe Community Center	3/30/2012	444,690		-	-	-		20	444,690	177,876	22,235	200,111	244,580		Improvement not in Cost Plan			
012	3210	000648		Airport Taxiway Rehabilitation	6/30/2012	1,683,036		-	-	-		20	1,683,036	615,323	83,152	698,475	964,561		Improvement not in Cost Plan			
013	2301	000576	531100	FIRE STATION PORTERVILLE	7/1/1966	56,609		-	-	-		50	56,609	56,609		56,609		-	Fully Recovered			
001	3801	000101	010701	AGRICULTURE DEPT CIV CTR #303	7/1/1968	27,934		-	-	-		50	27,934	27,934		27,934		-	Fully Recovered			
FED	3801	000103	010703	AG BUILD PARK LOT CIV CTR #303	7/1/1968	14,700		-	-	-		50	14,700	14,700		14,700		-	Fully Recovered			
001	3801	000453	010700	AGRICULTURE DEPT CIV CTR #303	7/1/1968	528,393		-	-	-		50	528,393	528,393		528,393		-	Fully Recovered			
010	3501	000651		Tipton Library Book Dispensary	8/22/2012	58,040		-	-	-		5	58,040	58,040		58,040		-	Fully Recovered			
001	3801	000336		BALL PARK LIGHTING	6/30/1998	35,655		-	-	-		20	35,655	35,655		35,655		-	Fully Recovered			
		000667	2016-0332	Porterville Wellness and Recovery Center Project	6/30/2017	454,969		-	-	-		20	454,969	68,245	22,748	90,994	363,975		State Funded			
		000671	2016-0990	Visalia Wellness Center	6/30/2019	1,976,894		-	-	-		50	1,976,894	39,538	39,538	79,076	1,897,818		State Funded			
013	2301	000448	490400	FIRE STATION PIXLEY	7/1/1969	67,146		-	-	-		50	67,146	67,146		67,146		-	Fully Recovered			
030		000679	2019-0705	South County Detention F	6/30/2020	69,421,584		-	-	-		50	69,421,584	-	1,388,432	1,388,432	68,033,152		State Funded			
001	2202	000577	592501	DORMITORY	7/1/1970	11,639		-	-	-		50	11,639	11,639		-	-		Fully Recovered			
013	2301	000578	170100	FIRE STATION DINUBA	7/1/1970	93,627		-	-	-		50	93,627	93,627		93,627		-	Fully Recovered			
Building Assets in Cost Plan 22-23																						
001	2401	000109	741800	SEALER WEIGHTS & MEASURE	7/1/1973	97,457		-	-	-		50	97,457	91,610	1,949	93,559	3,898		266	1,949	-	
FED	2601	000111	741801	SEALER WEIGHTS & MEASURE	7/1/1973	35,513		-	-	-		50	35,513	33,382	710	34,092	1,421		303	710	-	
001	2202	000579	591001	DORM RECREATION J SEQ. FIELD	7/1/1973	29,552		-	-	-		50	29,552	27,779	591	28,370	1,182		444	591	-	
013	2301	000580	450300	FIRE STATION OROSI	7/1/1973	79,660		-	-	-		50	79,660	74,890	1,593	76,474	3,186		FIRE		-	
FED	U2011	000451	010104	COURTHOUSE CIVIC CENTER	7/1/1975	1,041,576		-</														

																			Fiscal Period for		YR Depr.	
Fnd	Actv	Sys	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	NEW	Est. Life	EB	PY AD	CY Depr.	CY AD	NBV	NOTES	Building / Dept	TTL Depr.	FINAL YR	12/3/2021
FED	2301	000589	710102	THREE RIVERS AMBUL GARAG	7/1/1978	11,826	-	-	-	-	50	11,826	9,934	237	10,170	1,656		FIRE	237	-	-	
FED	2301	000590	320100	FIRE STATION KENNEDY MEADOWS	7/1/1978	47,807	-	-	-	-	50	47,807	40,158	956	41,114	6,693		FIRE	956	-	-	
001	3801	000480	B094343003	OLD BEN MADDOX HOUSE	9/13/1978	13,453	-	-	-	-	50	13,453	11,301	269	11,570	1,883		LIBRARY	269	-	-	
001	2901	000414	742703	TULARE WEL/HEALTH SIT DE	7/1/1979	82,533	-	-	-	-	50	82,533	67,677	1,651	69,328	13,205		253		1,651	-	-
001	1701	000531	001200	ELEVATORS CO BUILDINGS	7/1/1979	70,231	-	-	-	-	50	70,231	57,589	1,405	58,994	11,237		301		1,405	-	-
FED	1801	000607	010101	CO ADMIN BLDG	7/1/1979	1,236,286	-	-	-	-	50	1,236,286	1,013,755	24,726	1,038,480	197,806		302		24,726	-	-
FED	2201	000593	010205	DESIGN JAIL ADDITION	7/1/1979	7,598	-	-	-	-	50	7,598	6,230	152	6,382	1,216		306		152	-	-
001	1801	000168	490800	AUTO GAS DISP STA PIX	7/1/1979	33,315	-	-	-	-	50	33,315	27,318	666	27,985	5,330		ALL OTHERS	666	-	-	
001	2202	000169	742003	TULARE MUNI CT PRNG PAV	7/1/1979	22,228	-	-	-	-	50	22,228	18,227	445	18,672	3,556		ALL OTHERS	445	-	-	
001	3801	000172	450600	LEDBETTER PARK PARKING L	7/1/1979	26,523	-	-	-	-	50	26,523	21,749	530	22,279	4,244		GENERAL SERVICES - PARKS	530	-	-	
001	3801	000173	330300	K R PARK ROAD PARKING LO	7/1/1979	25,000	-	-	-	-	50	25,000	20,500	500	21,000	4,000		GENERAL SERVICES - PARKS	500	-	-	
FED	3801	000177	501400	TENNIS CTS PIXLEY PARK	7/1/1979	6,690	-	-	-	-	50	6,690	5,486	134	5,620	1,070		GENERAL SERVICES - PARKS	134	-	-	
FED	3801	000178	330301	K R PARK ROAD PARKING LO	7/1/1979	27,054	-	-	-	-	50	27,054	22,184	541	22,725	4,329		GENERAL SERVICES - PARKS	541	-	-	
001	2401	000438	860300	SOIL LAB/PERMITS CNTL YD	7/1/1979	173,081	-	-	-	-	50	173,081	141,926	3,462	145,388	27,693		RMA - ROADS DEPARTMENT	3,462	-	-	
FED	1801	000608	011000	CO ADMIN BLDG	7/1/1980	27,552	-	-	-	-	50	27,552	22,042	551	22,593	4,959		302		551	-	-
FED	2202	000183	593401	CORRECTIONAL CENTER FARR	7/1/1980	23,838	-	-	-	-	50	23,838	19,070	477	19,547	4,291		444		477	-	-
001	2201	000519	593800	MENS CORRECTIONAL FAC FIRE ALARM	7/1/1980	7,058	-	-	-	-	50	7,058	5,646	141	5,788	1,270		447		141	-	-
FED	3801	000184	010107	W MAIN ST PK SITE DEVEL	7/1/1980	13,000	-	-	-	-	50	13,000	10,400	260	10,660	2,340		GENERAL SERVICES - PARKS	260	-	-	
010	3501	000391	710200	LIBRARY THREE RIVERS	7/1/1980	5,005	-	-	-	-	50	5,005	4,004	100	4,104	901		LIBRARY	100	-	-	
001	2202	000186	592302	TCCC LAUNDRY REMODEL	7/1/1981	5,995	-	-	-	-	50	5,995	4,676	120	4,796	1,199		444		120	-	-
FED	2201	000192	743000	HOSPITAL BOILER	1/1/1982	60,470	-	-	-	-	50	60,470	45,957	1,209	47,167	13,303		254		1,209	-	-
FED	U2002	000190	010111	COURTHOUSE HANDICAP CNST	1/1/1982	8,449	-	-	-	-	50	8,449	6,421	169	6,590	1,859		301		169	-	-
001	2201	000187	010206	JAIL HANDICAPPED RAMP	1/1/1982	8,763	-	-	-	-	50	8,763	6,660	175	6,835	1,928		306		175	-	-
FED	2201	000457	010207	JAIL CONSTRUCTION	1/1/1982	353,272	-	-	-	-	50	353,272	268,467	7,065	275,552	77,720		306		7,065	-	-
FED	3801	000194	501302	PIXLEY PARK SPRINKLERS	1/1/1982	5,708	-	-	-	-	50	5,708	4,338	114	4,452	1,256		GENERAL SERVICES - PARKS	114	-	-	
FED	2901	000400	360400	LINDSAY HEATH-DPSS AREA	1/1/1982	31,156	-	-	-	-	50	31,156	23,679	623	24,302	6,854		HHSA - SOCIAL SERVICES	623	-	-	
001	3801	000196	151502	CUTLER PARK SPRINKLER	7/1/1982	55,407	-	-	-	-	50	55,407	42,109	1,108	43,217	12,190		GENERAL SERVICES - PARKS	1,108	-	-	
001	3801	000197	081200	BARTLETT PARK ARBORS	7/1/1982	19,039	-	-	-	-	50	19,039	14,470	381	14,850	4,189		GENERAL SERVICES - PARKS	381	-	-	
001	3801	000603	810200	WOODVILLE PARK SITE ACQ	7/1/1982	100,111	-	-	-	-	50	100,111	76,084	2,002	78,087	22,024		GENERAL SERVICES - PARKS	2,002	-	-	
FED	2201	000458	010210	JAIL CONSTRUCTION	6/30/1984	12,506	-	-	-	-	50	12,506	9,004	250	9,254	3,252		306		250	-	-
001	U1901	000202	010112	REMODELING DATA PROCESSING	7/1/1984	54,969	-	-	-	-	50	54,969	39,577	1,099	40,677	14,292		301		1,099	-	-
FED	3801	000591	140100	CUTLER/ORSI SENIOR CTR BUILDING	7/1/1984	89,950	-	-	-	-	50	89,950	64,764	1,799	66,563	23,387		ALL OTHERS	1,799	-	-	
001	2901	000401	360401	LINDSY HEALTH DPSS 68/32 (#175)	6/30/1985	814,364	-	-	-	-	50	814,364	570,055	16,287	586,342	228,022		HHSA - SOCIAL SERVICES	16,287	-	-	
001	2401	000434	010407	GARAGE FOR SCALE TEST VEHICL	6/30/1985	11,494	-	-	-	-	50	11,494	8,046	230	8,276	3,218		289		230	-	-
FED	3801	000435	010406	GARAGE SCALE TEST VEHICL	6/30/1985	10,000	-	-	-	-	50	10,000	7,000	200	7,200	2,800		289		200	-	-
001	1701	000535	010113	ELEVATOR MODIFICATION	6/30/1985	43,296	-	-	-	-	50	43,296	30,307	866	31,173	12,123		301		866	-	-
001	1701	000536	010114	ELEVATOR MODIFICATION	6/30/1985	9,071	-	-	-	-	50	9,071	6,350	181	6,531	2,540		301		181	-	-
FED	3801	000592	530403	PVILLE SR CENTER BLDG	9/10/1985	20,000	-	-	-	-	50	20,000	14,000	400	14,400	5,600		HHSA - KTAATA	400	-	-	
001	2701	000423	740902	HILLMAN HEALTH CENTER	3/1/1986	59,841	-	-	-	-	50	59,841	40,692	1,197	41,888	17,952		254		1,197	-	-
001	2701	000424	740903	HILLMAN HEALTH-REMODEL	3/1/1986	1,461,592	-	-	-	-	50	1,461,592	993,893	29,232	1,023,114	438,478		254		29,232	-	-
001	2701	000593	740904	HILLMAN HEALTH REMODEL	3/1/1986	63,408	-	-	-	-	50	63,408	43,117	1,268	44,385	19,022		254		1,268	-	-
001	2202	000215	594200	BARRACKS B FENCE	3/1/1986	22,738	-	-	-	-	50	22,738	15,462	455	15,917	6,821		GENERAL SERVICES - PARKS	455	-	-	
001	3801	000220	412603	MOONEY GROVE-GEN IMPS	3/1/1986	64,986	-	-	-	-	50	64,986	44,190	1,300	45,490	19,496		GENERAL SERVICES - PARKS	1,300	-	-	
001	3801	000221	151503	CUTLER PARK-GEN IMPS	3/1/1986	18,492	-	-	-	-	50	18,492	12,575	370	12,945	5,548		GENERAL SERVICES - PARKS	370	-	-	
001	3801	000222	501500	PIXLEY PARK-GEN IMPS	3/1/1986	20,495	-	-	-	-	50	20,495	13,937	410	14,346	6,148		GENERAL SERVICES - PARKS	410	-	-	
001	2201	000594	861500	NEW JAIL FACILITY	6/30/1987	23,321,621	-	-	-	-	50	23,321,621	15,392,270	466,432	15,858,702	7,462,919		446		466,432	-	-
001	2011	000224	862000	ELEVATOR UPGRADE COURT HOUSE	6/30/1987	97,122	-	-	-	-	50	97,122	64,101	1,942	66,043	31,079		310/311		1,942	-	-
001	1301	000459	861600	PERSONNEL BUILDING	6/30/1987	1,662,822	-	-	-	-	50	1,662,822	1,097,463	33,256	1,130,719	532,103		310/311		33,256	-	-
001	3801	000228	862100	MUSEUM WAGON BUILDING	6/30/1987	17,194	-	-	-	-	50	17,194	11,348	344	11,692	5,502		GENERAL SERVICES - MUSEUM	344	-	-	
001	3801	000227	861700	ALPAUGH PARK RESTROOM/ARBOR	6/30/1987	36,671	-	-	-	-	50	36,671	24,203	733	24,936	11,735		GENERAL SERVICES - PARKS	733	-	-	
001	3801	000229	861800	LEDBETTER PARK PICNIC ARBOR	6/30/1987	11,300	-	-	-	-	50	11,300	7,458	226	7,684	3,616		GENERAL SERVICES - PARKS	226	-	-	
FED	2901	000259	742701	TULARE WEL/HEALTH PLANS	7/1/1987	27,242	-	-	-	-	50	27,242	17,980	545	18,525	8,717		253		545	-	-
001	U1701	000230	010102	MISC DRAIN CIVIC CTR EXPANSION	7/1/1987	7,027	-	-	-	-	50	7,027	4,638	141	4,778	2,249		301				

																					YR Depr.			
Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for		NEW	Est. Life	EB	PY AD	CY Depr.	CY AD	NBV	NOTES	Building / Dept	TTL Depr.	FINAL YR	12/3/2021
001	3801	000291	412605	IRRIGATION MOONEY GROVE	6/30/1991	650.437							50	650.437	377.253		13.009	390.262	260.175		GENERAL SERVICES - PARKS	13.009		
001	3801	000292	010117	PARK BOND ACT 1986	6/30/1991	78.246							50	78.246	45.383		1.565	46.948	31.298		GENERAL SERVICES - PARKS	1.565		
001	3801	000293	030300	ALPAUGH PARK UPGRADES	6/30/1991	17.102							50	17.102	9.919		1.342	10.261	6.841		GENERAL SERVICES - PARKS	1.342		
001	3801	000296	450104	LEDBETTER RESTROOM	11/14/1991	71.755							50	71.755	41.618		1.435	43.053	28.702		GENERAL SERVICES - PARKS	1.435		
001	U1901	000297	011105	REMODEL DATA PROCESSING	6/30/1992	623.918							50	623.918	349.394		12.478	361.872	262.046		301	12.478		
001	U2005	000301	011106	PUBLIC DEFENDER 2ND FLOOR	6/30/1992	31.789							50	31.789	17.802		636	18.438	13.351		301	636		
001	U2504	000305	011109	CRPT-PLANNING & DEV. 1992	6/30/1992	104.114							50	104.114	58.304		2.082	60.386	43.728		301	2.082		
001	U2201	000452	010120	COURTHOUSE EXPANS & COURT RMS	6/30/1992	9,839.205							50	9,839.205	5,509.955		196.784	5,706.739	4,132.466		301	196.784		
001	2201	000485	010213	SITE PREP COST	6/30/1992	27.697							50	27.697	15.510		564	16.064	11.633		306	564		
004	2702	000426	740909	NEW LAB BLDG (MORGUE)	6/30/1992	143.087							50	143.087	80.129		2.862	82.990	60.097		303	2.862		
001	2701	000306	011103	FUMIGATION CHAMBER	6/30/1992	7.553							50	7.553	4.230		151	4.381	3.172		306	151		
FED	2201	000520	601001	STATE PAROLEE REMODEL	6/30/1992	18.856							50	18.856	10.559		377	10.936	7.920		446	377		
FED	2002	000599	532803	PORTERVILLE MUNI CT	6/30/1992	70.000							50	70.000	39.200		1.400	40.600	29.400		539/540	1.400		
001	3801	000307	450801	LEDBETTER PARK AIS	6/30/1992	108.503							50	108.503	60.762		2.170	62.932	45.571		GENERAL SERVICES - PARKS	2.170		
001	3801	000308	740911	ELK BAYOU PARK AIS	6/30/1992	81.061							50	81.061	45.394		1.621	47.015	34.046		GENERAL SERVICES - PARKS	1.621		
004	2702	000309	740910	REMODEL HILLMAN ANNEX (MORGUE)	6/30/1992	16.250							50	16.250	9.100		325	9.425	6.825		HHSA - SOCIAL SERVICES	325		
001	3801	000315	412606	IRRIGATION WELLS-MOONEY GROVE	8/4/1992	40.084							50	40.084	22.447		802	23.249	16.835		GENERAL SERVICES - PARKS	802		
001	U2001	000317	010121	COURTHOUSE REMODEL	10/21/1994	184.851							50	184.851	96.123		3.697	99.820	85.031		301	3.697		
001	2202	000318	595005	EXPAND WWTF AT BWDF	10/25/1994	1,861.969							50	1,861.969	968.224		37.239	1,005.463	856.506		446	37.239		
001	2201	000484	010215	UPGRADE SECURITY DOOR@MAINJAIL	12/1/1994	408.238							50	408.238	212.284		8.165	220.449	187.789		306	8.165		
001	2101	000606	592304	SHERIFF'S TCCC FACILITY	5/18/1995	778.780							50	778.780	389.390		15.576	404.966	373.814		444	15.576		
001	3801	000322	730000	TRAYER CEMETERY FENCE	3/1/1996	7.985							50	7.985	3.833		160	3.993	3.993		ALL OTHERS	160		
001	2202	000324	760650	SHERIFF DETECTIVE UNITS	5/1/1996	128.573							50	128.573	61.715		2.571	64.287	64.287		SHERIFF/CORONER - ALL OTHER	2,571		
001	2701	000427	740912	HILLMAN HEALTH LAB	6/1/1996	1,395.149							50	1,395.149	669.684		27.903	697.587	697.587		254	27.903		
001	2701	000428	740914	HILLMAN PHARMACY - REMODEL	6/1/1996	218.260							50	218.260	104.765		4.365	109.130	109.130		254	4.365		
001	2701	000461	011115	HEALTH CLINIC VISALIA	6/1/1996	3,497.819							50	3,497.819	1,678.953		69.956	1,748.909	1,748.909		HHSA - HEALTH	69.956		
001	2701	000600	740913	HILLMAN ANNEX - REMODEL	6/1/1996	579.678							50	579.678	278.245		11.594	289.839	289.839		HHSA - SOCIAL SERVICES	11,594		
001	U2701	000462	740900A	WAUSAU BUILDING	6/30/1997	11,817.629							50	11,817.629	5,436.202		236.357	5,672.559	6,145.270		315	236.357		
001	2701	000422	740901A	REMODEL HILLMAN HEALTH CLINIC	6/30/1997	476.196							50	476.196	219.050		9.524	228.574	247.622		254	9.524		
001	U2701	000460	861650	PERSONNEL MOBILE BUILDING	6/30/1997	24.607							50	24.607	11.319		492	11.811	12.796		310/311	492		
013	2301	000527	180104	DOYLE COLONY FIRE STATION (New)	6/30/1997	611.700							50	611.700	281.382		12.234	293.616	318.084		FIRE	12.234		
001	2101	000373	010118B	Main Jail - Sheriff Building Improvements	1/1/1998	104.320							50	104.320	45.901		2.086	47.987	56.333		306	2.086		
		000474	371130B	STORAGE BUILDING	6/30/2000	1,129.386							50	1,129.386	555.528		22.588	578.116	551.270		432	22.588		
001	2001	000489	50020B	ADULT PRE TRIAL FACILITY	6/30/2000	20,825.921							50	20,825.921	8,859.109		416.518	9,275.627	11,550.294		441	416.518		
001	2202	000481	371130A	BOOT CAMP - NEW #442	6/30/2000	5,433.745							50	5,433.745	2,282.170		108.675	2,390.845	3,042.900		PROBATION - YOUTH FACILITY	108.675		
001	2202	000490	371130A	BOOT CAMP - NEW #442	6/30/2000	83.144							50	83.144	34.918		1.663	36.581	46.563		PROBATION - YOUTH FACILITY	1.663		
001	2202	000479	371130H	JUVENILE DETENTION FACILITY	6/30/2000	31,342.371							50	31,342.371	13,163.788		626.847	13,790.635	17,551.736		438/443	626.847		
001	2001	000486	010121A	COURTHOUSE TENANT IMPROVMENT	6/30/2000	1,689.637							50	1,689.637	675.855		33.793	709.648	979.989		301	33.793		
001	2101	000483	010118A	SHERIFF BLDG IMPROVEMENTS	6/30/2000	115.000							50	115.000	46.000		2.300	48.300	66.700		306	2.300		
001	U2701	000348	10058A	RMA REMODEL - WAUSAU BLDG	6/30/2000	939.046							50	939.046	375.618		18.781	394.399	544.647		315	18.781		
001	U2701	000601	740900B	HHS REMODEL 98/99	6/30/2000	420.774							50	420.774	168.310		8.415	176.725	244.049		315	8.415		
001	2007	000488	50020B	ADULT PRE TRIAL COURTROOM	6/30/2000	650.787							50	650.787	260.315		13.016	273.331	377.456		441	13.016		
001	2202	000605	50020A	BOB WILEY DETENTION KITCHEN 98/99	6/30/2000	519.537							50	519.537	207.815		10.391	218.206	301.331		446	10.391		
001	2202	000511	50020C	MEN'S CORRECTIONAL FACILITY	6/30/2000	1,084.999							50	1,084.999	434.000		21.700	455.700	629.299		447	21.700		
013	2301	000352	30080	KINGS RIVER STA #2 - 800 SF	6/30/2000	177.002							50	177.002	70.801		3.540	74.341	102.661		FIRE	3.540		
013	2301	000447	30100	TIPTON FIRE STA #26 - 1440 SF	6/30/2000	196.463							50	196.463	78.585		3.929	82.514	113.949		FIRE	3.929		
013	2301	000602	30070	FIRE STATION (VANHOE #8	6/30/2000	297.153							50	297.153	118.861		5.943	124.804	172.349		FIRE	5.943		
001	2701	000353	15201007	NEW ANIMAL SHELTER #320	7/23/2001	927.346							50	927.346	389.487		18.547	408.034	519.312		HHSA - ANIMAL CONTROL	18,547		
001	2401	000006	191090	AG BUILDING (NEW) - TULARE	6/30/2002	4,094.422							50	4,094.422	1,555.873		81.888	1						

Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for		EB	PY A/D	CY Depr.	CY A/D	NBV	NOTES	Building / Dept	YR Depr. For						
											NEW	Est. Life								TTL Depr.	FINAL YR					
030	1901	000660	2014-0645	Fleet Services Paving and Drainage Project	6/30/2016	136,116	-	-	-	-	20	136,116	27,223	6,806	34,029	102,087	6,806	567	ISF - MOTOR POOL	21,818	1,818					
030	1901	000659	2013-0658	Emergency Generator Govt Plaza	6/30/2016	436,364	-	-	-	-	20	436,364	87,273	21,818	109,091	327,273	21,818	1,818	315	21,818	1,818					
001	1801	000657	2013-0238.20	EnerGov Assets RMA Permit Center	6/30/2016	509,353	-	-	-	-	20	509,353	101,871	25,468	127,338	382,015	25,468	2,122	RMA - ALL OTHER	15,535	15,535					
035	1901	000666	61456	Blue Ridge Tower	7/26/2016	466,039	-	-	-	-	30	466,039	62,139	15,535	77,673	388,366	15,535	15,535	ISF - INFORMATION TECHNOLOGY	26,133	26,133					
030	2101	000669	2017-0059	Pre-Trial Rail Enhancement	6/30/2017	182,933	-	-	-	-	7	182,933	78,400	26,133	104,533	78,400	26,133	26,133	SHERIFF - COUNTY JAIL	18,085	18,085					
030	3501	000668	2015-0672	London Library	6/30/2017	361,707	-	-	-	-	20	361,707	54,256	18,085	72,341	289,366	18,085	18,085	LIBRARY	1,013	1,013					
030	2200	000670	2016-0441	Animal Control Cattery	6/30/2017	20,259	-	-	-	-	20	20,259	3,039	1,013	4,052	16,207	1,013	1,013	HHSA - ANIMAL CONTROL	85,775	85,775					
030		000672	2015-0672	Property and Evidence	6/30/2019	4,288,753	-	-	-	-	50	4,288,753		85,775	85,775	4,202,978			SHERIFF/CORONER - ALL OTHER	14,251	27,155 ^ A (1)					
030		000680	2019-0808	Vocational Education Building (SB 81)	6/30/2020	1,629,283	-	-	-	-	50	1,629,283	-	32,586	32,586	1,629,283	9/19/2019 in use	PROBATION - JUVENILE HALL	92,908	(2)						
013		000681	2020-0479	FIRE STATION #1	6/30/2021		5,067,714				11	50	5,067,714	-	-	-	5,067,714	8/20/2020 in use	FIRE							
						305,531,012	5,067,714	-	-	-		310,598,727	108,564,741	6,837,436	115,402,178	190,161,421				4,515,752	(3)					
						ACFR EB/NBV																310,598,727				
															Not in CP (top)		(2,396,258)					^ New Assets: Partial Year, Full Month				
															CP Difference '1)		(18,335)					^ 69.31% County Funded, 30.69% State Funded				
															CP Difference '2)		92,908					A Reduced CY, 8,334 for PY State Portion				
																	(2,321,684)									
															(3)		4,515,752									

Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for		EB	PY A/D	CY Depr.	CY A/D	NBV	NOTES	Building / Dept	TTL Depr.	Initial YR
											NEW	Est. Life									Depr. For
FED	2301	000404	340100	FIRE STATION LEMON COVE	7/1/1976	161,822	-	-	-	-	50	161,822	142,403	3,236	145,640	16,182		197	3,236	-	
001	2901	000413	742700	TULARE WEL/HEALTH BUILD	7/1/1978	970,150	-	-	-	-	50	970,150	814,926	19,403	834,329	135,821		197 Total	3,236	-	
001	2901	000414	742703	TULARE WEL/HEALTH SIT DE	7/1/1979	82,533	-	-	-	-	50	82,533	67,677	1,651	69,328	13,205		253	19,403	-	
FED	2901	000259	742701	TULARE WEL/HEALTH PLANS	7/1/1987	27,242	-	-	-	-	50	27,242	17,980	545	18,525	8,717		253	1,651	-	
																		253 Total	545	-	
																			21,599	-	
FED	2701	000192	743000	HOSPITAL BOILER	1/1/1982	60,470	-	-	-	-	50	60,470	45,957	1,209	47,167	13,303		254	1,209	-	
001	2701	000423	740902	HILLMAN HEALTH CENTER	3/1/1986	59,841	-	-	-	-	50	59,841	40,692	1,197	41,888	17,952		254	1,197	-	
001	2701	000424	740903	HILLMAN HEALTH-REMODEL	3/1/1986	1,461,592	-	-	-	-	50	1,461,592	993,883	29,232	1,023,114	438,478		254	29,232	-	
001	2701	000593	740904	HILLMAN HEALTH REMODEL	3/1/1986	63,408	-	-	-	-	50	63,408	43,117	1,268	44,385	19,022		254	1,268	-	
001	2701	000429	863300	HILLMAN HEALTH CENTER REMODEL	6/30/1988	92,684	-	-	-	-	50	92,684	59,318	1,854	61,171	31,512		254	1,854	-	
001	2701	000287	740905	REMODEL EMERGENCY & X-RAY HCC	6/30/1991	22,462	-	-	-	-	50	22,462	13,028	449	13,477	8,985		254	449	-	
001	2701	000598	740906	NEW DENTAL PUL HHC	6/30/1991	68,750	-	-	-	-	50	68,750	39,875	1,375	41,250	27,500		254	1,375	-	
001	2701	000427	740912	HILLMAN HEALTH LAB	6/1/1996	1,395,174	-	-	-	-	50	1,395,174	669,684	27,903	697,587	697,587		254	27,903	-	
001	2701	000428	740914	HILLMAN PHARMACY - REMODEL	6/1/1996	218,260	-	-	-	-	50	218,260	104,765	4,365	109,130	109,130		254	4,365	-	
001	2701	000422	740901A	REMODEL HILLMAN HEALTH CLINIC	6/30/1997	476,196	-	-	-	-	50	476,196	219,050	9,524	228,574	247,622		254	9,524	-	
001	2701	000611		BIOSAFETY LEVEL 3 REMODEL @ HILLMAN HEALTH CT	7/1/2007	414,507	-	-	-	-	50	414,507	107,772	8,290	116,062	298,445		254	8,290	-	
																		254 Total	86,667	-	
001	2401	000109	741800	SEALER WEIGHTS & MEASURE	7/1/1973	97,457	-	-	-	-	50	97,457	91,610	1,949	93,559	3,898		266	1,949	-	
001	2401	000006	191090	AG BUILDING (NEW) - TULARE	6/30/2002	4,094,422	-	-	-	-	50	4,094,422	1,555,873	81,888	1,637,761	2,456,661		266	81,888	-	
																		266 Total	83,838	-	
001	2401	000434	010407	GARAGE FOR SCALE- TEST VEHICL	6/30/1985	11,494	-	-	-	-	50	11,494	8,046	230	8,276	3,218		289	230	-	
FED	3801	000435	010406	GARAGE SCALE TEST VEHICL	6/30/1985	10,000	-	-	-	-	50	10,000	7,000	200	7,200	2,800		289	200	-	
																		289 Total	430	-	
FED	U2011	000451	010104	COURTHOUSE CIVIC CENTER	7/1/1975	1,041,576	-	-	-	-	50	1,041,576	937,418	20,832	958,250	83,326		301	20,832	-	
FED	2701	000529	000100	EMERGENCY DROUGHT PROJ	7/1/1978	8,939	-	-	-	-	50	8,939	7,509	179	7,688	1,251		301	179	-	
001	1701	000531	010100	ELEVATORS CO BUILDINGS	7/1/1979	70,231	-	-	-	-	50	70,231	57,589	1,405	58,994	11,237		301	1,405	-	
FED	U2002	000190	010111	COURTHOUSE HANDICAP CNST	1/1/1982	8,449	-	-	-	-	50	8,449	6,421	169	6,590	1,859		301	169	-	
001	U1901	000202	010112	REMODELING DATA PROCESSING	7/1/1984	54,969	-	-	-	-	50	54,969	39,578	1,099	40,677	14,292		301	1,099	-	
001	1701	000535	010113	ELEVATOR MODIFICATION	6/30/1985	43,296	-	-	-	-	50	43,296	30,307	866	31,173	12,123		301	866	-	
001	1701	000536	010114	ELEVATOR MODIFICATION	6/30/1985	9,071	-	-	-	-	50	9,071	6,350	181	6,531	2,540		301	181	-	
001	U1701	000230	010102	MISC DRAIN CIVIC CTR EXPANSION	7/1/1987	7,027	-	-	-	-	50	7,027	4,638	141	4,778	2,249		301	141	-	
FED	U3801	000268	010106	MECH & ELECT IMPROVE EXPANSION	7/1/1987	183,536	-	-	-	-	50	183,536	121,134	3,671	124,804	58,732		301	3,671	-	
FED	U1701	000596	010105	SITE DEV CIVIC CTR EXPANSION	7/1/1987	235,040	-	-	-	-	50	235,040	155,126	4,701	159,827	75,213		301	4,701	-	
001	2009	000539	010116	STATE FILE STORE P DEFENDER	6/30/1991	5,206	-	-	-	-	50	5,206	3,019	104	3,124	2,082		301	104	-	
001	2009	000540	010115	MOVABLE FILE STORE P DEFENDER	6/30/1991	21,796	-	-	-	-	50	21,796	12,642	436	13,078	8,718		301	436	-	
001	U1901	000297	011105	REMODEL DATA PROCESSING	6/30/1992	623,918	-	-	-	-	50	623,918	349,394	12,478	361,872	262,046		301	12,478	-	
001	U2005	000301	011106	PUBLIC DEFENDER 2ND FLOOR	6/30/1992	31,789	-	-	-	-	50	31,789	17,802	636	18,438	13,351		301	636	-	
001	U2504	000305	011109	CRPT-PLANNING & DEV. 1992	6/30/1992	104,114	-	-	-	-	50	104,114	58,304	2,082	60,386	43,728		301	2,082	-	
001	U2001	000452	010120	COURTHOUSE EXPANS & COURT RMS	6/30/1992	9,839,205	-	-	-	-	50	9,839,205	5,509,955	196,784	5,706,739	4,132,466		301	196,784	-	
001	2201	000485	010213	SITE PREP COST	6/30/1992	27,697	-	-	-	-	50	27,697	15,510	554	16,064	11,633		301	554	-	
001	U2001	000317	010121	COURTHOUSE REMODEL	10/21/1994	184,851	-	-	-	-	50	184,851	96,123	3,697	99,820	85,031		301	3,697	-	
001	2001	000486	010121A	COURTHOUSE TENANT IMPROVMENT	6/30/2000	1,689,637	-	-	-	-	50	1,689,637	675,855	33,793	709,648	979,989		301	33,793	-	
001	1901	000487		MAILROOM REMODEL COURTHOUSE VISALIA	4/3/2004	13,201	-	-	-	-	20	13,201	10,561	660	11,221	1,980		301	660	-	
001	U1901	000370		Civic Center Fire Hydrants 4	5/5/2004	29,000	-	-	-	-	50	29,000	9,280	580	9,860	19,140		301	580	-	
001	1901	000653	61180	Emergency Generator Courthouse	6/30/2015	1,297,193	-	-	-	-	20	1,297,193	324,298	64,860	389,158	908,035		301	64,860	64,860	
																		301 Total	349,907	-	
FED	1801	000607	011001	CO ADMIN BLDG	7/1/1979	1,236,286	-	-	-	-	50	1,236,286	1,013,755	24,726	1,038,480	197,806		302	24,726	-	
FED	1801	000608	011000	CO ADMIN BLDG	7/1/1980	27,552	-	-	-	-	50	27,552	22,042	551	22,593	4,959		302	551	-	
001	1801	000543	011100	STORM DRAIN	7/1/1987	151,549	-	-	-	-	50	151,549	100,022	3,031	103,053	48,496		302	3,031	-	
001	1101	000385		SOUND SYSTEM BOS BOARD ROOM	11/5/2003	24,965	-	-	-	-	20	24,965	21,220	1,248	22,469	2,497		302	1,248	-	
																		302 Total	29,556	-	
FED	2601	000111	741801	SEALER WEIGHTS & MEASURE	7/1/1973	35,513	-	-	-	-	50	35,513	33,382	710	34,092	1,421		303	710	-	
FED	3801	000124	010702	AGRICULTURE DEPT CIV CTR	7/1/1975	40,586	-	-	-	-	50	40,586	36,527	812	37,339	3,247		303	812	-	
004	2702	000426	740909	NEW LAB BLDG (MORGUE)	6/30/1992	143,087	-	-	-	-	50	143,087	80,129	2,862	82,990	60,097		303	2,862	-	
																		303 Total	4,384	-	
FED	3601	000454	010800	EDUCATION DEPT CIVIC CTR	7/1/1975	1,260,572															

Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for		EB	PY AD	CY Depr.	CY AD	NBV	NOTES	Building / Dept	TTL Depr.	Initial YR	
											NEW	Est. Life									Depr. For	Final YR
FED	2202	000145	593600	CORRECTIONAL CENTER WELL	7/1/1977	7,899	-	-	-	-	50	7,899	6,793	158	6,951	948	444		444	158	-	
001	2202	000509	593200	MEDIUM SECURITY FAC TCCC	7/1/1977	45,000	-	-	-	-	50	45,000	38,700	900	39,600	5,400	444		444	900	-	
FED	2202	000183	593401	CORRECTIONAL CENTER FARR	7/1/1980	23,838	-	-	-	-	50	23,838	19,070	477	19,547	4,291	444		444	477	-	
001	2202	000186	592302	TCCC LAUNDRY REMODEL	7/1/1981	5,995	-	-	-	-	50	5,995	4,676	120	4,796	1,199	444		444	120	-	
001	2202	000215	594200	BARRACKS B FENCE	3/1/1986	22,738	-	-	-	-	50	22,738	15,462	455	15,917	6,821	444		444	455	-	
001	2202	000238	593202	MED SEC FAC TCCC GRANT	7/1/1987	10,971	-	-	-	-	50	10,971	7,241	219	7,460	3,511	444		444	219	-	
001	2202	000278	5928002	NEW PONDS @ TCCC	12/31/1988	42,664	-	-	-	-	50	42,664	27,305	853	28,158	14,506	444		444	853	-	
001	2201	000284	861550	GATE RTC	6/30/1991	26,439	-	-	-	-	50	26,439	15,335	529	15,863	10,576	444		444	529	-	
001	2202	000285	592303	REMODEL COMMISARY TCCC	6/30/1991	16,485	-	-	-	-	50	16,485	9,561	330	9,891	6,594	444		444	330	-	
001	2101	000606	592304	SHERIFF'S TCCC FACILITY	5/18/1995	778,780	-	-	-	-	50	778,780	389,390	15,576	404,966	373,814	444		444	15,576	-	
																				444 Total	20,881	
001	2201	000594	861500	NEW JAIL FACILITY	6/30/1987	23,321,621	-	-	-	-	50	23,321,621	15,392,270	466,432	15,858,702	7,462,919	446		446	466,432	-	
001	2201	000274	861501	STATE PAROLEE REMODEL	6/30/1988	2,119,406	-	-	-	-	50	2,119,406	1,356,420	42,388	1,398,808	720,598	446		446	42,388	-	
FED	2201	000520	601001	STATE PAROLEE REMODEL	6/30/1992	18,856	-	-	-	-	50	18,856	10,559	377	10,936	7,920	446		446	377	-	
001	2202	000318	595005	EXPAND WWTF AT BWDF	10/25/1994	1,861,969	-	-	-	-	50	1,861,969	968,224	37,239	1,005,463	856,506	446		446	37,239	-	
001	2202	000605	50020A	BOB WILEY DETENTION KITCHEN 98/99	6/30/2000	519,537	-	-	-	-	50	519,537	207,815	10,391	218,206	301,331	446		446	10,391	-	
030	1901	000663	2015-0377 & 0	Bob Wiley, TCSO Ag, and Mooney Grove Park Wells	6/30/2016	1,474,566	-	-	-	-	20	1,474,566	294,913	73,728	368,642	1,105,925	446		446	73,728	4,017	
																				446 Total	630,556	
001	2201	000519	593800	MENS CORRECTIONAL FAC FIRE ALARM	7/1/1980	7,058	-	-	-	-	50	7,058	5,646	141	5,788	1,270	447		447	141	-	
001	2202	000511	50020C	MEN'S CORRECTIONAL FACILITY	6/30/2000	1,084,999	-	-	-	-	50	1,084,999	434,000	21,700	455,700	629,299	447		447	21,700	-	
																				447 Total	21,841	
001	2011	000224	862000	ELEVATOR UPGRADE COURT HOUSE	6/30/1987	97,122	-	-	-	-	50	97,122	64,101	1,942	66,043	31,079	310/311		310/311	1,942	-	
001	1301	000459	861600	PERSONNEL BUILDING	6/30/1987	1,662,822	-	-	-	-	50	1,662,822	1,097,463	33,256	1,130,719	532,103	310/311		310/311	33,256	-	
001	1401	000460	861650	PERSONNEL MOBILE BUILDING	6/30/1997	24,607	-	-	-	-	50	24,607	11,319	492	11,811	12,796	310/311		310/311	492	-	
																				310/311 Total	35,691	
001	2202	000479	371130H	JUVENILE DETENTION FACILITY	6/30/2000	31,342,371	-	-	-	-	50	31,342,371	13,163,788	626,847	13,790,635	17,551,736	438/443		438/443	626,847	-	
001	2202	000359		FIRE SPRINKLER MODIFICATIONS AT JDF	12/29/2003	21,440	-	-	-	-	20	21,440	18,224	1,072	19,296	2,144	438/443		438/443	1,072	-	
																				438/443 Total	627,919	
001	2101	000581	530402	P'VILLE SHERIFF SUB ANNEX	7/1/1975	548,788	-	-	-	-	50	548,788	493,909	10,976	504,885	43,903	539/540		539/540	10,976	-	
FED	2002	000599	532803	PORTERVILLE MUNI CT	6/30/1992	70,000	-	-	-	-	50	70,000	39,200	1,400	40,600	29,400	539/540		539/540	1,400	-	
																				539/540 Total	12,376	
001	2701	000582	010301	HEALTH DEPT CIVIC CENTER	7/1/1975	299,965	-	-	-	-	50	299,965	269,969	5,999	275,968	23,997	ALL OTHERS		ALL OTHERS	5,999	-	
FED	2202	000443	742006	TULARE MUNI CT SITE DEV	7/1/1977	14,653	-	-	-	-	50	14,653	12,602	293	12,895	1,758	ALL OTHERS		ALL OTHERS	293	-	
FED	3601	000586	010801	SITE DEVELOP ED BUILDING	7/1/1977	134,442	-	-	-	-	50	134,442	115,620	2,689	118,309	16,133	ALL OTHERS		ALL OTHERS	2,689	-	
FED	2202	000430	742000	TULARE MUNI COURT	7/1/1978	1,156,116	-	-	-	-	50	1,156,116	971,137	23,122	994,260	161,856	ALL OTHERS		ALL OTHERS	23,122	-	
001	1801	000168	490800	AUTO GAS DISP STA PIX	7/1/1979	33,315	-	-	-	-	50	33,315	27,318	666	27,985	5,330	ALL OTHERS		ALL OTHERS	666	-	
001	2202	000169	742003	TULARE MUNI CT PKING PAV	7/1/1979	22,228	-	-	-	-	50	22,228	18,227	445	18,672	3,556	ALL OTHERS		ALL OTHERS	445	-	
001	1801	000232	000500	MISC STORM DRAINS	7/1/1987	133,160	-	-	-	-	50	133,160	87,886	2,663	90,549	42,611	ALL OTHERS		ALL OTHERS	2,663	-	
FED	1801	000250	000800	MISC FLOOD CONTROL	7/1/1987	344,467	-	-	-	-	50	344,467	227,348	6,889	234,238	110,229	ALL OTHERS		ALL OTHERS	6,889	-	
FED	1801	000251	000401	MISC DRAINAGE	7/1/1987	169,888	-	-	-	-	50	169,888	112,126	3,398	115,524	54,364	ALL OTHERS		ALL OTHERS	3,398	-	
FED	2203	000253	800300	MISC DRAINAGE WOODLAKE	7/1/1987	94,168	-	-	-	-	50	94,168	62,151	1,883	64,034	30,134	ALL OTHERS		ALL OTHERS	1,883	-	
FED	2601	000258	000700	CHANNEL CLEARANCES	7/1/1987	376,162	-	-	-	-	50	376,162	248,267	7,523	255,790	120,372	ALL OTHERS		ALL OTHERS	7,523	-	
FED	2202	000432	742005	TULARE MUNI CT PLANS	7/1/1987	55,056	-	-	-	-	50	55,056	36,337	1,101	37,438	17,618	ALL OTHERS		ALL OTHERS	1,101	-	
FED	2202	000431	742007	TULARE MUNI CT REMODEL	6/30/1990	72,606	-	-	-	-	50	72,606	43,564	1,452	45,016	27,590	ALL OTHERS		ALL OTHERS	1,452	-	
001	3801	000322	730000	TRAVEL CEMETERY FENCE	3/1/1996	7,985	-	-	-	-	50	7,985	3,833	160	3,993	3,993	ALL OTHERS		ALL OTHERS	160	-	
FED	3801	000591	140100	CUTLER/OROSI SENIOR CTR BUILDING	7/1/1984	89,950	-	-	-	-	50	89,950	64,764	1,799	66,563	23,387	ALL OTHERS		ALL OTHERS	1,799	-	
																				ALL OTHERS Total	60,084	
013	2301	000580	450300	FIRE STATION OROSI	7/1/1973	79,660	-	-	-	-	50	79,660	74,880	1,593	76,474	3,186	FIRE		FIRE	1,593	-	
FED	2301	000398	640101	FIRE STATION STRATHMORE	7/1/1975	13,743	-	-	-	-	50	13,743	12,369	275	12,644	1,099	FIRE		FIRE	275	-	
FED	2301	000127	120100	CAMP NELSON FIRE STAT NE	7/1/1976	243,650	-	-	-	-	50	243,650	214,412	4,873	219,285	24,365	FIRE		FIRE	4,873	-	
FED	2301	000445	741900	FIRE STATION TULARE (NEW)	7/1/1976	183,474	-	-	-	-	50	183,474	161,457	3,699	165,127	18,347	FIRE		FIRE	3,699	-	
FED	2301	000523	480100	PINE MTN FIRE STATION	7/1/1977	135,655	-	-	-	-	50	135,655	116,663	2,713	119,376	16,279	FIRE		FIRE	2,713	-	
FED	2301	000584	570101	FIRE STATION RICHGROVE	7/1/1977	62,601	-	-	-	-	50	62,601	53,837	1,252	55,089	7,512	FIRE		FIRE	1,252	-	
FED	2301	000589	710102	THREE RIVERS AMBUL GARAG	7/1/1978	11,826	-	-	-	-	50	11,826	9,934	237	10,170	1,656	FIRE		FIRE	237	-	
FED	2301	000590	320100	FIRE STATION KENNEDY MEADOWS	7/1/1978	47,807	-	-	-	-	50	47,807	40,158	956	41,114	6,693	FIRE		FIRE	956	-	
FED	2301	000392	070101	FIRE STATION - POSO	7/1/1987	162,545	-	-	-	-	50	162,545	107,280	3,251	110,531	52,014	FIRE		FIRE	3,251	-	
013	2301	000526	532400	MISC CURBS GUTTERS OLIVE P'VILLE	7/1/1987	35,533	-	-	-	-	50	35,533	23,452	711	24,162	11,371	FIRE		FIRE	711	-	
013	2301	000527	180104	DOYLE COLONY FIRE STATION (New)	6/30/1997	611,700	-	-	-	-	50	611,700	281,382	12,234	293,616	318,084	FIRE		FIRE	12,234	-	
013	2301	000352	30080	KINGS RIVER STA #2 - 800 SF	6/30/2000	177,002	-	-	-	-	50	177,002	70,801	3,540	74,341	102,661	FIRE		FIRE	3,540	-	
013	2301	000447	30190	TIPTON FIRE STA #26 - 1440 SF	6/30/2000	196,463	-	-	-	-	50	196,463	78,585	3,929	82,514	113,949	FIRE		FIRE	3,929	-	
013	2301	000602	30070	FIRE STATION IVANHOE #8	6/30/2000	297,153	-	-	-	-	50	297,153	118,861	5,943	124,804	172,349	FIRE		FIRE	5,943	-	
013	2301	000514	030101	MOBILE HOME ALPAUGH FIRE STATION	7/1/2006	47,563	-	-	-	-	50	47,563	13,318	951	14,269	33,294	FIRE		FIRE	951	-	
001	2301	000639		Alpaugh Fire Station	1/31/2012	431,847	-	-	-	-	20	431,847	159,794	21,592	181,376	250,4						

																			Initial YR			
																			Depr. For			
Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	NEW	Est. Life	EB	PY A/D	CY Depr.	CY A/D	NBV	NOTES	Building / Dept	TTL Depr.	FINAL YR	12/3/2021
001	3801	000243	532000	BARTLETT DEVELOPMENT	7/1/1987	70,465	-	-	-	-	50	70,465	46,507	1,409	47,916	22,549		GENERAL SERVICES - PARKS	1,409	-	-	
001	3801	000244	742500	ELK BAYOU PK DEVELOPMENT	7/1/1987	150,241	-	-	-	-	50	150,241	99,159	3,005	102,164	48,077		GENERAL SERVICES - PARKS	3,005	-	-	
FED	3801	000264	151200	CUTLER PARK ELECTRICAL	7/1/1987	20,392	-	-	-	-	50	20,392	13,459	408	13,867	6,525		GENERAL SERVICES - PARKS	408	-	-	
FED	3801	000265	501200	PIXLEY PARK ELECTRICAL	7/1/1987	14,540	-	-	-	-	50	14,540	9,596	291	9,887	4,653		GENERAL SERVICES - PARKS	291	-	-	
FED	3801	000266	151400	CUTLER PARK WELL	7/1/1987	5,226	-	-	-	-	50	5,226	3,449	105	3,554	1,672		GENERAL SERVICES - PARKS	105	-	-	
FED	3801	000267	412400	MOONEY GROVE ELECTRICAL	7/1/1987	20,504	-	-	-	-	50	20,504	13,533	410	13,943	6,561		GENERAL SERVICES - PARKS	410	-	-	
FED	3801	000269	532500	BARTLETT PARK ELECTRICAL	7/1/1987	15,234	-	-	-	-	50	15,234	10,054	305	10,359	4,875		GENERAL SERVICES - PARKS	305	-	-	
FED	3801	000271	081102	WATER BALCH PARK	7/1/1987	17,304	-	-	-	-	50	17,304	11,421	346	11,767	5,537		GENERAL SERVICES - PARKS	346	-	-	
FED	3801	000272	081000	BALCH PARK ELECTRICAL	7/1/1987	25,037	-	-	-	-	50	25,037	16,524	501	17,025	8,012		GENERAL SERVICES - PARKS	501	-	-	
001	3801	000277	863100	MOONEY GRV BOATHOUSE & LAGOON	6/30/1988	212,714	-	-	-	-	50	212,714	136,137	4,254	140,391	72,323		GENERAL SERVICES - PARKS	4,254	-	-	
001	3801	000280	081103	BALCH PARK WATER	6/30/1990	163,219	-	-	-	-	50	163,219	97,932	3,264	101,196	62,023		GENERAL SERVICES - PARKS	3,264	-	-	
001	3801	000290	532802	HANDICAP - BARTLETT PARK	6/30/1991	120,946	-	-	-	-	50	120,946	70,149	2,419	72,568	48,378		GENERAL SERVICES - PARKS	2,419	-	-	
001	3801	000291	412605	IRRIGATION MOONEY GROVE	6/30/1991	650,437	-	-	-	-	50	650,437	377,253	13,009	390,262	260,175		GENERAL SERVICES - PARKS	13,009	-	-	
001	3801	000292	010117	PARK BOND ACT 1986	6/30/1991	78,246	-	-	-	-	50	78,246	45,383	1,565	46,948	31,298		GENERAL SERVICES - PARKS	1,565	-	-	
001	3801	000293	030300	ALPAUGH PARK UPGRADES	6/30/1991	17,102	-	-	-	-	50	17,102	9,919	342	10,261	6,841		GENERAL SERVICES - PARKS	342	-	-	
001	3801	000296	450104	LEDBETTER RESTROOM	11/14/1991	71,755	-	-	-	-	50	71,755	41,618	1,435	43,053	28,702		GENERAL SERVICES - PARKS	1,435	-	-	
001	3801	000307	450801	LEDBETTER PARK AIS	6/30/1992	108,503	-	-	-	-	50	108,503	60,762	2,170	62,932	45,571		GENERAL SERVICES - PARKS	2,170	-	-	
001	3801	000308	740911	ELK BAYOU PARK AIS	6/30/1992	81,061	-	-	-	-	50	81,061	45,394	1,621	47,015	34,046		GENERAL SERVICES - PARKS	1,621	-	-	
001	3801	000315	412606	IRRIGATION WELLS-MOONEY GROVE	8/4/1992	40,084	-	-	-	-	50	40,084	22,447	802	23,249	16,835		GENERAL SERVICES - PARKS	802	-	-	
001	3801	000374		Fountain at Mooney Grove	12/3/2003	43,808	-	-	-	-	20	43,808	37,237	2,190	39,427	4,381		GENERAL SERVICES - PARKS	2,190	-	-	
001	3801	000356		BARTLETT PARK PLAYGROUND EQUIPMENT	1/2/2004	56,483	-	-	-	-	20	56,483	45,186	2,824	48,011	8,472		GENERAL SERVICES - PARKS	2,824	-	-	
001	3801	000355		BARTLETT PARK PLAYGROUND EQUIPMENT	1/28/2004	35,124	-	-	-	-	20	35,124	28,100	1,756	29,856	5,269		GENERAL SERVICES - PARKS	1,756	-	-	
001	3801	000357		BARTLETT PARK PLAYGROUND EQUIPMENT	3/24/2004	8,584	-	-	-	-	20	8,584	6,867	429	7,296	1,288		GENERAL SERVICES - PARKS	429	-	-	
001	3801	000375		Mooney Grove Disc Golf Course	6/30/2005	8,750	-	-	-	-	20	8,750	6,563	438	7,000	1,750		GENERAL SERVICES - PARKS	438	-	-	
001	3801	000380		LEDBETTER PARK PLAYGROUND EQUIPMENT	7/1/2005	25,016	-	-	-	-	20	25,016	18,762	1,251	20,012	5,003		GENERAL SERVICES - PARKS	1,251	-	-	
001	3801	000381		ELK BAYOU PARK PLAYGROUND EQUIPMENT	7/1/2005	31,105	-	-	-	-	20	31,105	23,329	1,555	24,884	6,221		GENERAL SERVICES - PARKS	1,555	-	-	
001	3801	000382		WOODVILLE PARK PLAYGROUND EQUIPMENT	7/1/2005	45,330	-	-	-	-	20	45,330	33,997	2,266	36,264	9,066		GENERAL SERVICES - PARKS	2,266	-	-	
001	3801	000512		CUTLER PARK PLAYGROUND EQUIPMENT	7/1/2005	37,310	-	-	-	-	20	37,310	27,983	1,866	29,848	7,462		GENERAL SERVICES - PARKS	1,866	-	-	
001	3801	000524		PIXLEY PARK PLAYGROUND EQUIPMENT	7/1/2005	41,093	-	-	-	-	20	41,093	30,820	2,055	32,874	8,219		GENERAL SERVICES - PARKS	2,055	-	-	
001	3801	000376		MOONEY GROVE PARK PLAYGROUND EQUIPMENT	7/13/2005	73,293	-	-	-	-	20	73,293	54,970	3,665	58,635	14,659		GENERAL SERVICES - PARKS	3,665	-	-	
001	3801	000655	2014-0645	Bartlett Park	6/30/2015	630,006	-	-	-	-	20	630,006	157,502	31,500	189,002	441,004		GENERAL SERVICES - PARKS	31,500	31,500	-	
030	4120	000658	2014-0645	Balch Park Restroom	6/30/2016	384,832	-	-	-	-	20	384,832	76,966	19,242	96,208	288,624		GENERAL SERVICES - PARKS	19,242	1,603	-	
																				GENERAL SERVICES - PARKS Total	124,384	-
001	2701	000353	15201007	NEW ANIMAL SHELTER #320	7/23/2001	927,346	-	-	-	-	50	927,346	389,487	18,547	408,034	519,312		HHSa - ANIMAL CONTROL	18,547	-	-	
001	2701	000372		Parking Lot at Animal Shelter	1/28/2004	23,625	-	-	-	-	50	23,625	7,560	473	8,033	15,593		HHSa - ANIMAL CONTROL	473	-	-	
001	2701	000371		Landscape Irrigation at Animal Control	3/10/2004	12,799	-	-	-	-	50	12,799	4,096	256	4,352	8,447		HHSa - ANIMAL CONTROL	256	-	-	
030	2200	000661	2014-0645	Animal Control Facility and Incinerator	6/30/2016	891,975	-	-	-	-	20	891,975	178,395	44,599	222,994	668,981		HHSa - ANIMAL CONTROL	44,599	3,717	-	
030	2200	000670	2016-0441	Animal Control Cattery	6/30/2017	20,259	-	-	-	-	20	20,259	3,039	1,013	4,052	16,207		HHSa - ANIMAL CONTROL	1,013	1,013	-	
																				HHSa - ANIMAL CONTROL Total	64,887	-
001	2701	000525		Holga Filing System - Pville Clinic	6/15/2004	14,665	-	-	-	-	20	14,665	11,732	733	12,466	2,200		HHSa - ADMINISTRATION	733	-	-	
																				HHSa - ADMINISTRATION Total	733	-
001	2701	000461	011115	HEALTH CLINIC VISALIA	6/1/1996	3,497,819	-	-	-	-	50	3,497,819	1,678,953	69,956	1,748,909	1,748,909		HHSa - HEALTH	69,956	-	-	
001	2701	000362		Holga filing system - Visalia Clinic	6/15/2004	77,036	-	-	-	-	20	77,036	61,629	3,852	65,481	11,555		HHSa - HEALTH	3,852	-	-	
001	2701	000364		FARMERSVILLE CLINIC-Holga Filing System	6/15/2004	7,333	-	-	-	-	20	7,333	5,866	367	6,233	1,100		HHSa - HEALTH	367	-	-	
001	2701	000367		Reception Windows - Dinuba Health	6/17/2004	6,157	-	-	-	-	50	6,157	1,970	123	2,093	4,064		HHSa - HEALTH	123	-	-	
001	2701	000368		FARMERSVILLE CLINIC-Reception Windows	6/17/2004	19,873	-	-	-	-	50	19,873	6,359	397	6,757	13,116		HHSa - HEALTH	397	-	-	
001	2701	000369		Reception Windows at Visalia Health	6/17/2004	17,722	-	-	-	-	50	17,722	5,671	354	6,025	11,697		HHSa - HEALTH	354	-	-	
001	2701	000643		HHSa Visalia Health Clinic HVAC	10/31/2011	105,430	-	-	-	-	10	105,430	94,887	10,543	105,430	-		HHSa - HEALTH	10,543	-	-	
																				HHSa - HEALTH Total	85,593	-
FED	3801	000592	530403	PVILLE SR CENTER BLDG	9/10/1985	20,000	-	-	-	-	50	20,000	14,000	400	14,400	5,600		HHSa - KTAaa	400	-	-	
																				HHSa - KTAaa Total	400	-
001	4130	000665		New Mental Health Facility	7/1/2015	1,987,570	-	-	-	-	20	1,987,570	596,271	99,378	695,649	1,291,920		HHSa - MENTAL HEALTH	99,378	99,378	-	
																				HHSa - MENTAL HEALTH Total	99,378	-
FED	2901	000400	360400	LINDSAY HEATH-DPSS AREA	1/1/1982	31,156	-	-	-	-	50	31,156	23,679	623	24,302	6,854		HHSa - SOCIAL SERVICES	623	-	-	
001	2901	000401	360401	LINDSEY HEALTH/DPSS 68/32 (#175)	6/30/1985	814,364	-	-	-	-	50	814,364	570,055	16,287	586,342	228,022		HHSa - SOCIAL SERVICES	16,287	-	-	
004	2702	000309	740910	REMODEL HILLMAN ANNEX (MORGUE)	6/30/1992	16,250	-	-	-	-	50	16,250	9,100	325	9,425	6,825		HHSa - SOCIAL SERVICES	325	-	-	
001	2701	000600	740913	HILLMAN ANNEX - REMODEL	6/1/1996	579,678	-	-	-	-	50	579,678	278,245	11,594	289,839	289,839		HHSa - SOCIAL SERVICES	11,594	-	-	
001	1901	000615		CUTLER-OROSI YOUTH CENTER	4/9/2008	14,649	-	-	-	-	20	14,649	8,790	732	9,522	5,127		HHSa - SOCIAL SERVICES	732	-	-	
001	2701	000641		HHSa Visalia WIC Relocation	1/31/2012	300,000	-	-	-	-	20	300,000	120,000	15,000	135,000	165,000		HHSa - SOCIAL SERVICES	15,000	-	-	
																				HHSa - SOCIAL SERVICES Total	44,561	-
035	1901	000666	61456	Blue Ridge Tower	7/26/2016	466,039	-	-	-	-	30	466,039	62,139	15,535	77,673	388,366		ISF - INFORMATION TECHNOLOGY	15,535	15,535	-	
FED	3801	000469	010405	MOTOR POOL GAR CIVIC CTR	7/1/1975	77,432	-	-	-	-	50	77,432	69,689	1,549	71,237	6,195		ISF - INFORMATION TECHNOLOGY	1,549	-	-	
030	7210	000634		Motorpool Relocation	4/12/2011	1,177,069	-	-	-	-	50	1,177,069	211,872	23,541	235,414	941,655		ISF - MOTOR POOL	23,541	-	-	
030	1901	000660	2014-0645	Fleet Services Paving and Drainage Project	6/30/2016	136,116	-	-	-	-	20	136,116	27,223	6,806	34,029	102,087						

Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for		EB	PY A/D	CY Depr.	CY A/D	NBV	NOTES	Building / Dept	TTL Depr.	Initial YR
											NEW	Est. Life									Depr. For FINAL YR
014	2601	000436	860100	OFFICE AND MAINT CNTRL Y	7/1/1977	531,771	-	-	-	-		50	531,771	457,323	10,635	467,958	63,813		RMA - ROADS DEPARTMENT	10,635	-
014	2601	000437	860200	STORAGE & PAINT CNTRL YD	7/1/1977	288,559	-	-	-	-		50	288,559	248,161	5,771	253,932	34,627		RMA - ROADS DEPARTMENT	5,771	-
014	2601	000439	860301	SOIL LAB/PERMITS CNTRL YD	7/1/1977	99,447	-	-	-	-		50	99,447	85,524	1,989	87,513	11,934		RMA - ROADS DEPARTMENT	1,989	-
014	2601	000441	860400	LUBE & STEAM CNTRL RD YD	7/1/1977	45,192	-	-	-	-		50	45,192	38,865	904	39,769	5,423		RMA - ROADS DEPARTMENT	904	-
014	2601	000442	860600	AG VERT PEST WEED CNT YD	7/1/1977	78,243	-	-	-	-		50	78,243	67,289	1,565	68,854	9,389		RMA - ROADS DEPARTMENT	1,565	-
014	2601	000444	860700	AG EQUIP STORE CNTRL YD	7/1/1977	74,006	-	-	-	-		50	74,006	63,645	1,480	65,125	8,881		RMA - ROADS DEPARTMENT	1,480	-
001	2401	000438	860300	SOIL LAB/PERMITS CNTRL YD	7/1/1979	173,081	-	-	-	-		50	173,081	141,926	3,462	145,388	27,693		RMA - ROADS DEPARTMENT	3,462	-
FED	2601	000440	860302	SOIL LAB/PERMITS CNTRL YD	7/1/1987	160,719	-	-	-	-		50	160,719	106,075	3,214	109,289	51,430		RMA - ROADS DEPARTMENT	3,214	-
001	2401	000443	860602	AG VERT PEST WEED CNT YD	7/1/1987	308,775	-	-	-	-		50	308,775	203,792	6,176	209,967	98,808		RMA - ROADS DEPARTMENT	6,176	-
014	2601	000551	152-010-007	SECURITY ALARM SYSTEM - CENTRAL RD YD	10/11/2006	19,786	-	-	-	-		20	19,786	13,850	989	14,839	4,946		RMA - ROADS DEPARTMENT	989	-
RMA - ROADS DEPARTMENT Total																				36,405	-
030	2101	000669	2017-0059	Pre-Trial Rail Enhancement	6/30/2017	182,933	-	-	-	-		7	182,933	78,400	26,133	104,533	78,400		SHERIFF - COUNTY JAIL	26,133	26,133
SHERIFF - COUNTY JAIL Total																				26,133	-
001	2202	000324	760650	SHERIFF DETECTIVE UNITS	5/1/1996	128,573	-	-	-	-		50	128,573	61,715	2,571	64,287	64,287		SHERIFF/CORONER - ALL OTHER	2,571	-
001	2210	000609		CUTLER/OROSI SUBSTATION	1/29/2008	2,023,271	-	-	-	-		50	2,023,271	485,585	40,465	526,051	1,497,221		SHERIFF/CORONER - ALL OTHER	40,465	-
030		000672	2015-0672	Property and Evidence	6/30/2019	4,288,753	-	-	-	-		50	4,288,753	85,775	85,775	171,550	4,117,203		SHERIFF/CORONER - ALL OTHER	85,775	-
SHERIFF/CORONER - ALL OTHER Total																				128,812	-
Grand Total																				4,515,752	-
Assigned to 1 department																				1,404,600	03 Allocate-Basis-Bldg
Allocated to departments based on SF																				3,111,152	-
																				4,515,752	-

A* - 69.31% County Funded, 30.69% State Funded
A - Reduced CY, 8,334 for PY State Portion

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Accum Depreciation	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	Notes
E	002768	62085	035	090	1810	901810	01	Barton Mtn Communicati	12/20/2019								15	00				Duplicate Removed			
E	000500	57912	014	225	2300	2252300	70	HOIST YARD#5	11/18/2004	11,227	-	-	-	-		11,227	20	00	20	9,543	561	Fed/State			
E	000501	57913	014	225	2300	2252300	70	HI-RISE TRUCK TRANSMISSION JACK	11/18/2004	5,948	-	-	-	-		5,948	20	00	20	5,056	297	Fed/State			
E	000502	57914	014	225	2300	2252300	70	DUPLEX AIR COMPRESSOR	12/15/2004	6,986	-	-	-	-		6,986	20	00	20	5,938	349	Fed/State			
E	001034	R3639	014	225	2300	2252300	70	PORTABLE RADIAL STACKING CONVEYOR 30"x80"-0	5/17/2006	73,257	-	-	-	-		73,257	15	00	15	73,257	4,884	Fed/State			
V	001968	CA5027B	014	225	2300	2252300	01	International additions	5/30/2006	5,865	-	-	-	-		5,865	15	00	15	5,865	391	Fed/State			
E	001064	R1802	014	225	2300	2252300	70	2006 JOHN DEERE BACKHOE LOADER TRACTOR	12/6/2006	69,981	-	-	-	-		69,981	15	00	15	69,981	4,665	Fed/State			
V	002212	R4107	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	5/14/2007	152,564	-	152,564	-	-	11/6/2020	-	15	00	15	137,308	5,085	Fed/State			
V	002213	R4108	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	5/14/2007	152,564	-	-	-	-		152,564	15	00	15	142,393	10,171	Fed/State			
V	002214	R2103	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	5/14/2007	152,564	-	-	-	-		152,564	15	00	15	142,393	10,171	Fed/State			
V	002218	R2102	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	5/14/2007	152,564	-	-	-	-		152,564	15	00	15	142,393	10,171	Fed/State			
V	002219	R2101	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	5/14/2007	152,564	-	-	-	-		152,564	15	00	15	137,308	5,085	Fed/State			
V	002216	R4109	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/18/2007	152,564	-	152,564	-	-	11/6/2020	-	15	00	15	137,308	5,085	Fed/State			
V	002217	R4110	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/18/2007	152,564	-	152,564	-	-	11/20/2020	-	15	00	15	137,308	5,085	Fed/State			
V	002220	R4112	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/21/2007	152,564	-	152,564	-	-	11/6/2020	-	15	00	15	137,308	5,085	Fed/State			
V	002221	R2105	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/21/2007	152,564	-	152,564	-	-	12/16/2020	-	15	00	15	137,308	5,085	Fed/State			
V	002222	R2106	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/21/2007	152,564	-	-	-	-		152,564	15	00	15	142,393	10,171	Fed/State			
V	002215	R4111	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/22/2007	152,564	-	-	-	-		152,564	15	00	15	142,393	10,171	Fed/State			
V	002223	R2104	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/27/2007	152,564	-	-	-	-		152,564	15	00	15	142,393	10,171	Fed/State			
E	001965	58572 / R606	014	225	2300	2252300	01	DIGITAL MESSAGE BOARD & TRAILER	10/01/2008	17,132	-	-	-	-		17,132	15	00	15	14,848	1,142	Fed/State			
E	001522	59959	001	240	2508	2402508	51	60" GAS GRIDDLE	11/16/2011	7,670	-	-	-	-		7,670	10	00	10	7,670	767	Fed/State			
E	001535	59987	001	240	2100	2402100	55	SOLAR PANEL SYSTEM	2/15/2012	15,446	-	-	-	-		15,446	10	00	10	13,901	1,545	Fed/State			
E	001536	59988	001	240	2100	2402100	55	SOLAR PANEL SYSTEM	2/15/2012	15,446	-	-	-	-		15,446	10	00	10	13,901	1,545	Fed/State			
E	001537	59989	001	240	2100	2402100	55	SOLAR PANEL SYSTEM	2/15/2012	15,446	-	15,446	-	-	6/3/2021	-	10	00	10	13,901	1,545	Fed/State			
E	001599	60043	014	225	2300	2252300	70	RRFB XL SOLAR SYSTEM FOR CROSS WALK	26/02/2012	6,750	-	-	-	-		6,750	10	00	10	6,075	675	Fed/State			
E	001662	R5401-A	014	225	2300	2252300	02	New Engine SHIFT DOZER CAT 1991	7/12/2012	114,790	-	-	-	-		114,790	08	00	8	114,790	-	Fed/State			
E	001606	60054	001	242	4030	1424030	56	DSK SHLF 24X3 DTB 7.2K SERVER	11/6/2012	80,296	-	-	-	-		80,296	10	00	10	72,266	8,030	Fed/State			
E	001607	60055	001	242	4030	1424030	56	DSK SHLF 24X3 DTB 7.2K SERVER	11/6/2012	80,296	-	-	-	-		80,296	10	00	10	72,266	8,030	Fed/State			
E	001626	60073	001	240	2500	2402500	51	DIGITAL PHOTO MANAGER WORK STATION	1/9/2013	6,843	-	-	-	-		6,843	10	00	10	5,474	684	Fed/State			
E	001627	60075	001	240	2500	2402500	51	DIGITAL PHOTO MANAGER WORK STATION	1/9/2013	6,843	-	-	-	-		6,843	10	00	10	5,474	684	Fed/State			
E	001628	60076	001	240	2500	2402500	51	DIGITAL PHOTO MANAGER WORK STATION	1/9/2013	6,843	-	-	-	-		6,843	10	00	10	5,474	684	Fed/State			
E	001629	60077	001	240	2500	2402500	51	DIGITAL PHOTO MANAGER WORK STATION	1/9/2013	6,843	-	-	-	-		6,843	10	00	10	5,474	684	Fed/State			
E	001637	60079	014	225	2300	2252300	70	THERMOPLASTIC APPLICATOR	1/17/2013	49,719	-	-	-	-		49,719	10	00	10	39,775	4,972	Fed/State			
E	001638	60080	014	225	2300	2252300	70	CONCRETE COMPRESSION MACHINE	11/8/2013	11,475	-	-	-	-		11,475	10	00	10	9,180	1,147	Fed/State			
E	001646	R5805A	014	225	2300	2252300	70	HYDRAULIC THUMB KIT	2/1/2013	8,816	-	-	-	-		8,816	15	00	15	4,702	588	Fed/State			
E	001645	R3913	014	225	2300	2252300	70	MID-MOUNT BOOM MOWER	2/14/2013	49,664	-	-	-	-		49,664	10	00	10	39,731	4,966	Fed/State			
E	001663	3700	014	225	2300	2252300	70	MOTOR GRATER WHEEL PACKER	4/3/2013	19,935	-	-	-	-		19,935	10	00	10	15,948	1,994	Fed/State			
E	001725	R4113	014	225	2300	2252300	70	2014 SNOW PLW TRUCK	9/9/2013	135,162	-	-	-	-		135,162	15	00	15	72,086	9,011	Fed/State			
E	001737	60158	001	242	6105	1426105	56	FLASH HEATER 340K BTU	3/19/2014	6,460	-	-	-	-		6,460	06	00	6	6,460	-	Fed/State			
E	001738	60157	001	242	6105	1426105	56	DECON SHELTER QUICK 3 LINE	3/19/2014	12,322	-	-	-	-		12,322	06	00	6	12,322	-	Fed/State			
E	001908	R5814	001	225	2300	2252300	70	Diesel Forklift	7/16/2014	27,561	-	-	-	-		27,561	07	00	7	27,561	3,937	Fed/State			
E	001899	R3805	014	225	2300	2252300	55	John Deere Skid Steer	8/13/2014	97,680	-	-	-	-		97,680	07	00	7	97,680	13,954	Fed/State			
E	001910	61120	001	240	2508	2402508	51	40 Gal Steam Kettle	11/12/2014	7,153	-	-	-	-		7,153	10	00	10	5,007	715	Fed/State			
E	001909	61119	001	240	2508	2402508	51	80 Gal Steam Kettle	12/17/2014	15,068	-	-	-	-		15,068	10	00	10	10,548	1,507	Fed/State			
E	001994	61118	001	225	2300	2252300	70	Tire Wheel Balancer Yard 3	1/30/2015	6,890	-	-	-	-		6,890	07	00	7	5,906	884	Fed/State			
E	001916	R1802-A	014	225	2300	2252300	70	BACKHOE THUMB ATTACHMENT	2/25/2015	8,830	-	-	-	-		8,830	10	00	10	5,298	883	Fed/State			
E	001933	61159	014	225	2300	2252300	70	GRAPHTEC CUTTER WITH SIGN	2/25/2015	6,624	-	-	-	-		6,624	07	00	7	5,677	946	Fed/State			
E	001948	61167 / 2415014	225	2300	2252300	70	JOHN DEERE UTILITY TRACTOR	4/14/2015	66,101	-	-	-	-	-		66,101	07	00	7	56,658	9,443	Fed/State			
E	001949	61168 / R141014	225	2300	2252300	70	JOHN DEERE UTILITY TRACTOR	4/14/2015	66,101	-	-	-	-	-		66,101	07	00	7	56,658	9,443	Fed/State			
E	001941	61169 / R5914	225	2300	2252300	70	LIFT TYPE CENTER DRIVE ROTARY CUTTER	4/30/2015	5,637	-	-	-	-		5,637	07	00	7	4,832	805	Fed/State				
V	003566	CA0460	001	205	1100	2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	15,170	-	-	-	-		15,170	07	00	7	21,571	3,566	Fed/State			
V	001974	61194 / R371014	225	2300	2252300	70	CATERPILLAR MODEL CB545 VIBRATORY ASPHALT COM	12/9/2015	168,388	-	-	-	-	-		168,388	15	00	15	67,355	11,226	Fed/State			
E	001984	61213	001	142	6014	1426014	50	Slim Line Hood, modified sash etc 48" dished epoxy top 300 se	1/12/2016	8,273	-	-	-	-		8,273	05	00	5	8,273	1,655	Fed/State			
E	001985	61215/R3911014	225	2300	2252300	70	2015 Vermeer BC1000XL Wood Chipper	1/12/2016	36,061	-	-	-	-	-		36,061	15	00	15	12,020	2,404	Fed/State			
E	001991	61221	001	240	2100	2402100	50	HP DL380 GEN9 E5-2620V3 SFF SRV	1/19/2016	7,491	-	-	-	-		7,491	05	00	5	7,491	1,498	Fed/State			
E	001993	61223	001	240	2100	2402100	50	HP DL380 GEN9 E5-2620V3 SFF SRV	1/19/2016	7,491	-	-	-	-		7,491	05	00	5	7,491	1,498	Fed/State			
E	001992	61222	001	240	2100	2402100	50	HP D3700 1.2TB 10K SAS SC 30TB BUN	1/28/2016	40,717	-	-	-	-		40,717	05	00	5	40,717	8,143	Fed/State			
V	003486	CA3110	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-		24,599	07	00	7	17,571	3,514	Fed/State			

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	003577	CA1152	001	100	3700	10037300	55	2016 FORD EXPLORER 4 DOOR XLT FWD	5/18/2016	32,096	-	-	-	-	-	32,096	07	00	22,925	4,585	Fed/State				
E	002023	61211	001	142	4020	14240200	56	APC SYMMETRA LX 8KVA	6/7/2016	17,914	-	-	-	-	-	17,914	05	00	5	17,914	3,583	Fed/State			
E	002024	61210	001	142	4020	14240200	56	APC SYMMETRA LX EXTENDED RUN TOWER	6/7/2016	6,173	-	-	-	-	-	6,173	05	00	5	6,173	1,235	Fed/State			
E	002121	60324	001	240	2808	2402808	55	LAW ENFORCEMENT AUGMENTED REALITY MAPPING S	7/1/2016	131,307	-	-	-	-	-	131,307	05	00	5	131,307	26,261	Fed/State			
E	002272	R5416	014	225	2300	2252300	70	John Deere 5115M Utility Tractor (100 PTO hp)	7/1/2016	68,773	-	-	-	-	-	68,773	07	00	7	49,124	9,825	Fed/State			
E	002273	R5416	014	225	2300	2252300	70	John Deere 5115M Utility Tractor (100 PTO hp)	7/1/2016	68,773	-	-	-	-	-	68,773	07	00	7	49,124	9,825	Fed/State			
V	003639	CF5753XKC	001	240	2100	2402100	50	2016 22' Rogue Jet/Fastwater Aluminum Patrol/Rescue Boat a	9/1/2016	78,705	-	-	-	-	-	78,705	10	00	10	39,353	7,871	Fed/State			
V	003654	CA76152	013	245	2100	2452100	50	2017 Chevy Volts	11/28/2016	32,851	-	-	-	-	-	32,851	07	00	7	23,465	4,693	Fed/State			
V	003655	CA76153	013	245	2100	2452100	50	2017 Chevy Volts	11/28/2016	32,851	-	-	-	-	-	32,851	07	00	7	23,465	4,693	Fed/State			
V	003656	CA76154	013	245	2100	2452100	50	2017 Chevy Volts	11/28/2016	32,851	-	-	-	-	-	32,851	07	00	7	23,465	4,693	Fed/State			
E	002124	60327	001	240	2100	2402100	01	SiForce Lightning The Ultimate All-In-One High-Speed Machine	12/9/2016	8,655	-	-	-	-	-	8,655	05	00	5	8,655	1,731	Fed/State			
V	003622	CA1099	001	142	3426	1423426	51	2017 Dodge Grand Caravan SE	12/27/2016	23,021	-	-	-	-	-	23,021	07	00	7	16,444	3,289	Fed/State			
V	004006	Pending	013	245	2500	2452500	70	2016 Kenworth T-440 Water TEND	1/20/2017	338,851	-	-	-	-	-	338,851	07	00		193,629	48,407	Fed/State			
V	003629	CA1099	001	142	3426	1423426	51	2017 Dodge Grand Caravan SE	1/11/2017	23,021	-	-	-	-	-	23,021	07	00	7	13,155	3,289	Fed/State			
E	002125	60328	001	240	2759	2402759	01	Mutoh 54" Printer Part No. ValueJet 1324x	1/20/2017	19,636	-	-	-	-	-	19,636	05	00	5	15,709	3,927	Fed/State			
V	003623	CA3491	001	142	4020	14240200	56	2017 Ford Fusion Hybrid W/PARTIONS	2/9/2017	26,423	-	-	-	-	-	26,423	07	00	7	15,099	3,775	Fed/State			
V	003624	CA3492	001	142	4020	14240200	56	2017 Ford Fusion Hybrid W/PARTIONS	2/9/2017	26,423	-	-	-	-	-	26,423	07	00	7	15,099	3,775	Fed/State			
V	003625	CA3472	001	142	4020	14240200	56	2017 Ford Fusion Hybrid	2/9/2017	25,169	-	-	-	-	-	25,169	07	00	7	14,382	3,596	Fed/State			
V	003626	CA3473	001	142	4020	14240200	56	2017 Ford Fusion Hybrid	2/9/2017	25,169	-	-	-	-	-	25,169	07	00	7	14,382	3,596	Fed/State			
V	003627	CA3474	001	142	4020	14240200	56	2017 Ford Fusion Hybrid	2/9/2017	25,169	-	-	-	-	-	25,169	07	00	7	14,382	3,596	Fed/State			
V	003628	CA3475	001	142	4020	14240200	56	2017 Ford Fusion Hybrid	2/9/2017	25,169	-	-	-	-	-	25,169	07	00	7	14,382	3,596	Fed/State			
V	003633	CA3476	001	142	4081	1424081	70	2017 Ford Escape SE	2/15/2017	22,118	-	-	-	-	-	22,118	07	00	7	12,639	3,160	Fed/State			
V	003634	CA3481	001	142	4081	1424081	70	2017 Ford Escape SE	2/15/2017	22,118	-	-	-	-	-	22,118	07	00	7	12,639	3,160	Fed/State			
V	003635	CA3482	001	142	4081	1424081	70	2017 Ford Escape SE	2/15/2017	22,118	-	-	-	-	-	22,118	07	00	7	12,639	3,160	Fed/State			
E	002061	61294	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002062	61295	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002063	61296	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002064	61297	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002065	61298	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002066	61299	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002067	60270	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002068	60271	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002069	60272	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002070	60273	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002071	60274	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002072	60275	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002073	60276	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	-	8,015	05	00	5	6,412	1,603	Fed/State			
E	002336	60411	001	240	2100	2402100	01	Drones	4/4/2017	17,756	-	-	-	-	-	17,756	05	00	5	14,205	3,551	Fed/State			
E	002099	60282	001	142	4030	1424030	56	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	4/6/2017	28,119	-	-	-	-	-	28,119	05	00	5	5,624	1,539	Fed/State			
E	002100	60283	001	142	4030	1424030	56	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	4/6/2017	27,424	-	-	-	-	-	27,424	05	00	5	21,939	5,485	Fed/State			
E	002097	60280	001	142	4030	1424030	56	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	4/10/2017	28,119	-	-	-	-	-	28,119	05	00	5	22,495	5,624	Fed/State			
E	002098	60281	001	142	4030	1424030	56	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	4/10/2017	27,424	-	-	-	-	-	27,424	05	00	5	21,939	5,485	Fed/State			
E	002335	60410	001	240	2100	2402100	01	Drones	4/10/2017	17,756	-	-	-	-	-	17,756	05	00	5	14,205	3,551	Fed/State			
E	002084	602302	001	142	6039	1426039	51	LAMINAR FLOW CABINET, SAFETY-PURIFIER	4/13/2017	5,266	-	-	-	-	-	5,266	05	00	5	4,213	1,053	Fed/State			
E	002082	602309	001	142	6039	1426039	51	CENTRIFUGE, MULTIPURPOSE, EPENDORF, MODEL 581	4/25/2017	12,159	-	-	-	-	-	12,159	07	00	7	9,948	1,737	Fed/State			
E	002298	R1517	001	225	2300	2252300	70	2017 JOHN DEERE 672G MOTOR GRADER WITH BWD FT4	4/28/2017	232,246	-	-	-	-	-	232,246	20	00	20	46,449	11,612	Fed/State			
E	002085	60286	001	142	4030	1424030	56	FAS8200 HA SYSTEM BUNDLE	5/2/2017	201,543	-	-	-	-	-	201,543	05	00	5	161,234	40,309	Fed/State			
E	002086	60287	001	142	4030	1424030	56	SSD SHELFL, 12G, 12X960GB, 2P, -C	5/2/2017	14,781	-	-	-	-	-	14,781	05	00	5	11,825	2,956	Fed/State			
E	002087	60288	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05	00	5	7,110	1,777	Fed/State			
E	002088	60289	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05	00	5	7,110	1,777	Fed/State			
E	002089	60290	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05	00	5	7,110	1,777	Fed/State			
E	002090	60291	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05	00	5	7,110	1,777	Fed/State			
E	002091	60292	001	142	4030	1424030	56	FAS8200 HA SYSTEM BUNDLE	5/2/2017	199,706	-	-	-	-	-	199,706	05	00	5	159,765	39,941	Fed/State			
E	002092	60293	001	142	4030	1424030	56	SSD SHELFL, 12G, 12X960GB, 2P, -C	5/2/2017	14,781	-	-	-	-	-	14,781	05	00	5	11,825	2,956	Fed/State			
E	002093	60294	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05	00	5	7,110	1,777	Fed/State			
E	002094	60295	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05	00	5	7,110	1,777	Fed/State			
E	002095	60296	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C																	

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	Notes
E	002334	60400	001	240	2500	2402500	01	Convection Steamer	6/8/2017	11,807	-	-	-	-	-	11,807	05	00	5	9,446	2,361	Fed/State			
E	002338	60413	001	240	2100	2402100	01	200 Meter Depth Rated LBV System including: LBV Vehicle	6/9/2017	101,941	-	-	-	-	-	101,941	07	00	7	58,252	14,563	Fed/State			
E	002340	60354	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	-	-	19,825	05	00	5	15,860	3,965	Fed/State			
E	002341	60355	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	-	-	19,825	05	00	5	15,860	3,965	Fed/State			
E	002342	60356	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	-	-	19,825	05	00	5	15,860	3,965	Fed/State			
E	002343	60357	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	-	-	19,825	05	00	5	15,860	3,965	Fed/State			
E	002344	60358	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	-	-	19,825	05	00	5	15,860	3,965	Fed/State			
E	002345	60359	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	-	-	19,825	05	00	5	15,860	3,965	Fed/State			
E	002346	60360	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	-	-	19,825	05	00	5	15,860	3,965	Fed/State			
E	002347	60361	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	-	-	19,825	05	00	5	15,860	3,965	Fed/State			
E	002348	60362	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	-	-	19,825	05	00	5	15,860	3,965	Fed/State			
E	002350	60364	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	-	-	19,825	05	00	5	15,860	3,965	Fed/State			
E	002352	60366	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	-	-	19,825	05	00	5	15,860	3,965	Fed/State			
E	002353	60367	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	-	-	19,825	05	00	5	15,860	3,965	Fed/State			
E	002358	60384	001	142	4030	1424030	56	Cisco Firepower 4110 Master Bundle	6/15/2017	80,813	-	-	-	-	-	80,813	05	00	5	64,650	16,163	Fed/State			
E	002359	60385	001	142	4030	1424030	56	Cisco Firepower 4110 Master Bundle	6/15/2017	80,813	-	-	-	-	-	80,813	05	00	5	64,650	16,163	Fed/State			
E	002360	60386	001	142	4030	1424030	56	Cisco FirepowerManagement Center 4500 Chassis	6/15/2017	88,350	-	-	-	-	-	88,350	05	00	5	70,680	17,670	Fed/State			
E	002365	N/A	001	142	4030	1424030	56	Advance Forms Capture and Connect	6/20/2017	135,121	-	-	-	-	-	135,121	05	00	5	108,097	27,024	Fed/State			
V	003705	CA3417	001	142	3331	1423331	51	2017 Ford Fusion SE with Partitions	6/20/2017	20,670	-	-	-	-	-	20,670	07	00	7	11,812	2,953	Fed/State			
V	003706	CA3415	001	142	3331	1423331	51	2017 Ford Fusion SE with Partitions	6/20/2017	20,670	-	-	-	-	-	20,670	07	00	7	11,812	2,953	Fed/State			
V	003707	CA3416	001	142	3331	1423331	51	2017 Ford Fusion SE with Partitions	6/20/2017	20,670	-	-	-	-	-	20,670	07	00	7	11,812	2,953	Fed/State			
E	002320	3701R	014	225	2300	2252300	01	Motor Grader Wheel Packer Roller 12 Tire (handy hitch)	6/21/2017	23,755	-	-	-	-	-	23,755	10	00	10	9,502	2,975	Fed/State			
E	002321	60390	001	142	4030	1424030	56	UCS 6332-16UP F1/8 QSFP	6/21/2017	17,536	-	-	-	-	-	17,536	05	00	5	14,030	3,506	Fed/State			
E	002322	60421 replace	001	142	4030	1424030	56	UCS 6332-16UP F1/8 QSFP	6/21/2017	11,805	-	-	-	-	-	11,805	05	00	5	9,444	2,361	Fed/State			
E	002323	60392	001	142	4030	1424030	56	UCS 6332-16UP F1/8 QSFP	6/21/2017	10,897	-	-	-	-	-	10,897	05	00	5	8,718	2,179	Fed/State			
E	002324	60393	001	142	4030	1424030	56	UCS 6332-16UP F1/8 QSFP	6/21/2017	10,894	-	-	-	-	-	10,894	05	00	5	8,715	2,179	Fed/State			
E	002325	60394	001	142	4030	1424030	56	UCS SP Select 5108 AC2 Chassis w2304	6/21/2017	8,675	-	-	-	-	-	8,675	05	00	5	6,940	1,735	Fed/State			
E	002326	60395	001	142	4030	1424030	56	UCS SP Select 5108 AC2 Chassis w2304	6/21/2017	7,617	-	-	-	-	-	7,617	05	00	5	6,093	1,523	Fed/State			
E	002327	60396	001	142	4030	1424030	56	UCS SP Select 5108 AC2 Chassis w2304	6/21/2017	7,617	-	-	-	-	-	7,617	05	00	5	6,093	1,523	Fed/State			
E	002328	60397	001	142	4030	1424030	56	UCS SP Select 5108 AC2 Chassis w2304	6/21/2017	7,617	-	-	-	-	-	7,617	05	00	5	6,093	1,523	Fed/State			
E	002329	60398	001	142	4030	1424030	56	UCS SP Select 5108 AC2 Chassis w2304	6/21/2017	7,617	-	-	-	-	-	7,617	05	00	5	6,093	1,523	Fed/State			
E	002330	60399	001	142	4030	1424030	56	UCS SP Select 5108 AC2 Chassis w2304	6/21/2017	7,617	-	-	-	-	-	7,617	05	00	5	6,093	1,523	Fed/State			
E	002339	60400	001	142	6029	1426029	02	Cisco Connected Safety and Security UCS M4	6/21/2017	37,090	-	-	-	-	-	37,090	05	00	5	29,672	7,418	Fed/State			
E	002319	2817R	014	225	2300	2252300	70	Cat 414F2 Cab Backhoe 4WD	6/22/2017	84,091	-	-	-	-	-	84,091	15	00	15	22,424	5,906	Fed/State			
E	002372	N705JW	001	240	2805	2402805	01	Textron Aviation, Inc Reso 2017-0419	6/30/2017	488,006	-	-	-	-	-	488,006	06	00	6	325,338	81,334	Fed/State			
E	002373	N189JC	001	240	2805	2402805	01	Textron Aviation, Inc Reso 2017-0419	6/30/2017	682,717	-	-	-	-	-	682,717	06	00	6	455,145	113,786	Fed/State			
E	002460	60334	001	142	4030	1424030	56	APC Symmetra LX 8kVA Scalable	8/23/2017	17,461	-	-	-	-	-	17,461	05	00	5	13,969	3,492	Fed/State			
E	002461	60335	001	142	4030	1424030	01	APC Symmetra LX 8kVA Scalable	8/23/2017	17,461	-	-	-	-	-	17,461	05	00	5	13,969	3,492	Fed/State			
E	002462	60336	001	142	4030	1424030	56	APC Symmetra LX 8kVA Scalable	8/23/2017	17,461	-	-	-	-	-	17,461	05	00	5	13,969	3,492	Fed/State			
E	002386	3011 Road	014	225	2300	2252300	70	Sunray Trailer Mounted Message Signs	11/13/2017	15,441	-	-	-	-	-	15,441	15	00	15	4,117	1,029	Fed/State			
E	002387	3010 Road	014	225	2300	2252300	70	Sunray Trailer Mounted Message Signs	11/13/2017	15,441	-	-	-	-	-	15,441	15	00	15	4,117	1,029	Fed/State			
E	002382	3017 Road	014	225	2300	2252300	70	Caterpillar PM622 Cold Planer	6/22/2017	574,759	-	-	-	-	-	574,759	15	00	15	153,269	38,317	Fed/State			
V	003716	6033 ROAD	014	225	2300	2252300	70	2018 Chevrolet 1/2 Ton Pickup Truck	12/27/2017	22,696	-	-	-	-	-	22,696	07	00	7	12,969	3,242	Fed/State			
V	003717	6034 ROAD	014	225	2300	2252300	70	2018 Chevrolet 1/2 Ton Pickup Truck	12/27/2017	22,696	-	-	-	-	-	22,696	07	00	7	12,969	3,242	Fed/State			
E	002385	3817 ROAD	014	225	2300	2252300	70	John Deer 331G Compact Truck Loader	12/29/2017	73,017	-	-	-	-	-	73,017	15	00	15	19,471	4,868	Fed/State			
E	002465	PENDING	001	142	6076	1426076	56	500-610R/40mCI Resourcing	3/14/2018	6,785	-	-	-	-	-	6,785	05	00	5	4,071	1,357	Fed/State			
V	003725	R6000	014	225	2300	2252300	70	2018 Ford F-250 Extra Cab with Pro Survey Pack Bed Insert	3/16/2018	38,099	-	-	-	-	-	38,099	07	00	7	16,328	5,443	Fed/State			
V	003726	R2318	014	225	2300	2252300	70	2018 Chevrolet 3/4-Ton Trucks	3/19/2018	27,911	-	-	-	-	-	27,911	07	00	7	11,962	3,987	Fed/State			
V	003727	R5318	014	225	2300	2252300	70	2018 Chevrolet 3/4-Ton Trucks	3/19/2018	27,911	-	-	-	-	-	27,911	07	00	7	11,962	3,987	Fed/State			
V	003737	CA3175	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018	25,197	-	-	-	-	-	25,197	05	00	5	15,118	5,039	Fed/State			
V	003738	CA3173	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018	25,197	-	-	-	-	-	25,197	05	00	5	15,118	5,039	Fed/State			
V	003739	CA3180	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018	25,197	-	-	-	-	-	25,197	05	00	5	15,118	5,039	Fed/State			
V	003740	CA3189	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018	25,197	-	-	-	-	-	25,197	05	00	5	15,118	5,039	Fed/State			
V	003741	CA3167	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018	25,197	-	-	-	-	-	25,197	05	00	5	15,118	5,039	Fed/State			
V	003742	CA3159	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018	25,197	-	-	-	-	-	25,197	05	00	5	15,118	5,039	Fed/State			
V	003743	CA3165	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018	25,197	-	-	-	-	-	25,197	05	00	5	15,118	5,039	Fed/State			
V	003744	CA3166	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018	25,197	-	-	-	-	-	2									

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Current Est Life	Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	004010	R3351	013	245	2500	2452500	70	2018 Ford F-250 Crew Cab, 4x4	8/15/2018	41,152	-	-	-	-	-	41,152	05	00	24,691	8,230	Fed/State	-	-		
E	002478	60556	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	5,143	-	-	-	-	-	5,143	05	00	5	3,086	1,029	Fed/State	-	-	
E	002479	60557	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	5,143	-	-	-	-	-	5,143	05	00	5	3,086	1,029	Fed/State	-	-	
E	002480	60558	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	5,143	-	-	-	-	-	5,143	05	00	5	3,086	1,029	Fed/State	-	-	
E	002481	60559	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	5,143	-	-	-	-	-	5,143	05	00	5	3,086	1,029	Fed/State	-	-	
E	002482	60560	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	5,143	-	-	-	-	-	5,143	05	00	5	3,086	1,029	Fed/State	-	-	
E	002483	60561	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	5,143	-	-	-	-	-	5,143	05	00	5	3,086	1,029	Fed/State	-	-	
E	002484	60562	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	5,143	-	-	-	-	-	5,143	05	00	5	3,086	1,029	Fed/State	-	-	
E	002589	60598	001	225	2330	2252330	70	Heavy-Duty All-Purpose T	10/24/2018	28,483	-	-	-	-	-	28,483	05	00	5	17,090	5,697	Fed/State	-	-	
E	002477	60555	014	225	2390	2252390	70	Trimble S7 Robotic Statio	11/7/2018	29,964	-	-	-	-	-	29,964	05	00	5	17,978	5,993	Fed/State	-	-	
E	002471	R3007	014	225	2360	2252360	70	Graco Thermolaser	11/9/2018	8,376	-	-	-	-	-	8,376	05	00	5	5,026	1,675	Fed/State	-	-	
E	002476	60554	014	225	2390	2252390	70	HP DesignJet T3500 Prod	11/9/2018	9,402	-	-	-	-	-	9,402	05	00	5	5,642	1,881	Fed/State	-	-	
E	002472	R3006	014	225	2360	2252360	70	Graco LineLaser 250 DC	11/19/2018	29,143	-	-	-	-	-	29,143	05	00	5	17,486	5,829	Fed/State	-	-	
E	002470	R6067-A	014	225	2360	2252360	70	Scorpion Truck Mounted A	12/3/2018	22,686	-	-	-	-	-	22,686	05	00	5	13,612	4,537	Fed/State	-	-	
E	002588	R3702	014	225	2330	2252330	70	Motor Grader Wheel Pack	1/7/2019	28,749	-	-	-	-	-	28,749	05	00	5	11,499	5,750	Fed/State	-	-	
E	002590	R5719	014	225	2320	2252320	70	Caterpillar Pneumatic Com	3/26/2019	109,463	-	-	-	-	-	109,463	05	00	5	43,785	21,893	Fed/State	-	-	
E	002591	R2719	014	225	2350	2252350	70	Caterpillar Pneumatic Com	3/26/2019	109,463	-	-	-	-	-	109,463	05	00	5	43,785	21,893	Fed/State	-	-	
V	003854	R2319	014	225	2310	2252310	70	2019 Ford F-350 Cab Chassis, Re	4/15/2019	28,174	-	-	-	-	-	28,174	05	00	5	11,270	5,635	Fed/State	-	-	
V	003855	R1319	014	225	2320	2252320	70	2019 Ford F-350 Cab Chassis, Re	4/15/2019	28,174	-	-	-	-	-	28,174	05	00	5	11,270	5,635	Fed/State	-	-	
V	003856	R5319	014	225	2350	2252350	70	2019 Ford F-350 Cab Chassis, Re	4/15/2019	28,174	-	-	-	-	-	28,174	05	00	5	11,270	5,635	Fed/State	-	-	
V	003857	R6038	014	225	2370	2252370	70	2019 Ram 1500 ST CrewCab 4x4	4/18/2019	28,431	-	-	-	-	-	28,431	05	00	5	11,372	5,686	Fed/State	-	-	
V	003852	R5308	014	225	2350	2252350	70	2019 Ford F-250 Reg Cab 4x4 XL	4/23/2019	36,463	-	-	-	-	-	36,463	05	00	5	14,585	7,293	Fed/State	-	-	
V	003853	R1308	014	225	2350	2252350	70	2019 Ford F-250 Reg Cab 4x4 XL	4/23/2019	36,463	-	-	-	-	-	36,463	05	00	5	14,585	7,293	Fed/State	-	-	
V	003848	CA1183	016	101	2200	1012200	70	2018 Ford Fusion SE	4/24/2019	21,810	-	-	-	-	-	21,810	05	00	5	8,724	4,362	Fed/State	-	-	
E	002494	R2919	014	225	2320	2252320	70	Tow-Behind Sweeper	8/5/2019	37,995	-	-	-	-	-	37,995	05	00	5	15,198	7,599	Fed/State	-	-	
E	002495	R5919	014	225	2350	2252350	70	Tow-Behind Sweeper	8/5/2019	37,995	-	-	-	-	-	37,995	05	00	5	15,198	7,599	Fed/State	-	-	
V	003873	R6040	014	225	2380	2252380	70	2019 Ram 1500 Tradesman Reg.	5/21/2019	22,109	-	-	-	-	-	22,109	05	00	5	8,844	4,422	Fed/State	-	-	
V	003874	R6041	014	225	2380	2252380	70	2019 Ram Tradesman Reg. Cab 4	5/21/2019	22,949	-	-	-	-	-	22,949	05	00	5	8,844	4,422	Fed/State	-	-	
V	003867	CA1185	016	101	2200	1012200	70	2019 Dodge Grand Caravan SE	5/30/2019	23,911	-	-	-	-	-	23,911	05	00	5	9,564	4,782	Fed/State	-	-	
V	003896	R5219	014	225	2350	2252350	70	2020 International 2-axle Patch T	8/14/2019	171,940	-	-	-	-	-	171,940	05	00	6	68,776	34,388	Fed/State	-	-	
E	002639	R3820	014	225	2330	2252330	70	2020 Kenworth T880 with	9/12/2019	476,302	-	-	-	-	-	476,302	05	00	5	190,521	95,260	Fed/State	-	-	
E	002750	Pending	014	225	2390	2252390	70	R10-2 Trimble Model 60 S	9/30/2019	6,987	-	-	-	-	-	6,987	06	00	6	2,329	1,165	Fed/State	-	-	
E	002751	Pending	014	225	2390	2252390	70	R10-2 Trimble Model 60 S	9/30/2019	6,987	-	-	-	-	-	6,987	06	00	6	2,329	1,165	Fed/State	-	-	
E	002630	R6067	014	225	2380	2252380	70	Conflic Monitor Test 8000	10/25/2019	13,605	-	-	-	-	-	13,605	05	00	5	5,442	2,721	Fed/State	-	-	
E	002633	60643	001	142	1142	1421142	70	Catalyst 2960-XR 48 GigE	11/5/2019	8,303	-	-	-	-	-	8,303	05	00	5	3,321	1,661	Fed/State	-	-	
E	002634	60644	001	142	1142	1421142	70	Catalyst 2960-XR 48 GigE	11/5/2019	8,303	-	-	-	-	-	8,303	05	00	5	3,321	1,661	Fed/State	-	-	
E	002663	60650	001	142	1142	1421142	70	GP Security Camera Upgr	12/12/2019	36,866	-	-	-	-	-	36,866	05	00	5	14,746	7,373	Fed/State	-	-	
E	002661	60673	014	225	2360	2252360	70	HP Latex 365 64 inch Prim	12/20/2019	19,244	-	-	-	-	-	19,244	05	00	5	7,698	3,849	Fed/State	-	-	
E	002713	60694	014	225	2360	2252360	70	CW7 Work Table Premium	12/20/2019	20,924	-	-	-	-	-	20,924	05	00	5	4,369	4,185	Fed/State	-	-	
E	002659	R17119	014	225	2310	2252310	70	Caterpillar CW16 Pneuma	12/30/2019	113,417	-	-	-	-	-	113,417	05	00	5	45,367	22,683	Fed/State	-	-	
E	002660	R4719	014	225	2310	2252310	70	Caterpillar CW16 Pneuma	12/30/2019	113,417	-	-	-	-	-	113,417	05	00	5	45,367	22,683	Fed/State	-	-	
E	002658	R1805	014	225	2330	2252330	70	2019 John Deere 644K Lo	1/29/2020	252,142	-	-	-	-	-	252,142	05	00	5	50,428	50,428	Fed/State	-	-	
E	002640	R3801-A	014	225	2330	2252330	70	91" Heavy Duty Grapple	1/31/2020	6,196	-	-	-	-	-	6,196	05	00	5	1,239	1,239	Fed/State	-	-	
E	002657	R4920	014	225	2340	2252340	70	Tow Behind Power Broom	2/3/2020	35,638	-	-	-	-	-	35,638	05	00	5	7,128	7,128	Fed/State	-	-	
V	003903	CA6047	001	230	5120	2305120	70	2020 Chevrolet Silverado 1500 C	2/18/2020	29,013	-	-	-	-	-	29,013	05	00	5	5,803	5,803	Fed/State	-	-	
V	003913	RA320	014	225	2340	2252340	70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	-	26,248	05	00	5	5,250	5,250	Fed/State	-	-	
V	003914	R5320	014	225	2350	2252350	70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	-	26,248	05	00	5	5,250	5,250	Fed/State	-	-	
V	003915	R1309	014	225	2310	2252310	70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	-	26,248	05	00	5	5,250	5,250	Fed/State	-	-	
V	003916	R1310	014	225	2310	2252310	70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	-	26,248	05	00	5	5,250	5,250	Fed/State	-	-	
V	003917	R2320	014	225	2320	2252320	70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	-	26,248	05	00	5	5,250	5,250	Fed/State	-	-	
V	003918	R5340	014	225	2350	2252350	70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	-	26,248	05	00	5	5,250	5,250	Fed/State	-	-	
V	003900	CA3427	001	142	4030	1424030	70	2020 Toyota RAV4 LE Hybrid	2/27/2020	30,413	-	-	-	-	-	30,413	05	00	6	6,083	6,083	Fed/State	-	-	
V	003957	CA6048	001	230	5120	2305120	70	2019 Nissan Frontier SV 4x4	3/5/2020	26,649	-	-	-	-	-	26,649	05	00	5	5,330	5,330	Fed/State	-	-	
V	003958	CA6049	001	230	5130	2305130	70	2019 Nissan Frontier SV 4x4	3/5/2020	26,649	-	-	-	-	-	26,649	05	00	5	5,330	5,330	Fed/State	-	-	
E	002693	R5520	014	225	2350	2252350	70	2020 John Deere 672G M	3/30/2020	296,323	-	-	-	-	-	296,323	05	00	5	59,265	59,265	Fed/State	-	-	
E	002701	R5035	014	225	2350	2252350	70	2020 Kenick Snow Blade	5/7/2020	15,500	-	-	-	-	-	15,500	05	00	5	3,100	3,100	Fed/State	-	-	
E	002696	R2975	014	225	2340	2252340	70	2020 Ace Dump Trailers	5/7/2020	28,731	-	-	-	-	-	28,731	05	00	5	5,746	5,746	Fed/State	-	-	
E	002697	R2976	014	225	2340	2252340	70	2020 Ace Dump Trailers	5/7/2020	28,731	-	-	-	-	-	28,731	05								

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	004112	R1341	014	225	2310	2252320	70	2021 Ford F-250 4x2	3/28/2021	-	27,275	-	-	-	-	27,275	05 00	-	-	-	-	Fed/State	-	-	
V	004113	R2340	014	225	2320	2252320	70	2021 Ford F-250 4x2	3/26/2021	-	27,275	-	-	-	-	27,275	05 00	-	-	-	-	Fed/State	-	-	
V	004114	R2341	014	225	2320	2252320	70	2021 Ford F-250 4x2	3/26/2021	-	27,275	-	-	-	-	27,275	05 00	-	-	-	-	Fed/State	-	-	
V	004115	R4340	014	225	2340	2252340	70	2021 Ford F-250 4x2	3/26/2021	-	27,275	-	-	-	-	27,275	05 00	-	-	-	-	Fed/State	-	-	
V	004116	R5338	014	225	2350	2252350	70	2021 Ford F-250 4x2	3/26/2021	-	27,275	-	-	-	-	27,275	05 00	-	-	-	-	Fed/State	-	-	
V	004117	R5339	014	225	2350	2252350	70	2021 Ford F-250 4x2	3/26/2021	-	27,275	-	-	-	-	27,275	05 00	-	-	-	-	Fed/State	-	-	
V	004105	R4343	014	225	2340	2252340	70	2021 Dodge Ram 1500 Quad Cab	3/31/2021	-	25,901	-	-	-	-	25,901	05 00	-	-	1,295	1,295	Fed/State	-	-	
V	004106	R2343	014	225	2320	2252320	70	2021 Dodge Ram 1500 Quad Cab	3/31/2021	-	25,901	-	-	-	-	25,901	05 00	-	-	1,295	1,295	Fed/State	-	-	
V	004107	R5343	014	225	2350	2252350	70	2021 Dodge Ram 1500 Quad Cab	3/31/2021	-	25,901	-	-	-	-	25,901	05 00	-	-	1,295	1,295	Fed/State	-	-	
V	004108	R1321	014	225	2310	2252310	70	2021 Dodge Ram 1500 Quad Cab	3/31/2021	-	25,901	-	-	-	-	25,901	05 00	-	-	-	-	Fed/State	-	-	
V	004134	R6050	014	225	2380	2252380	70	RAM 1500 4x4 Truck	4/7/2021	-	29,209	-	-	-	-	29,209	07 00	-	-	-	-	Fed/State	-	-	
V	004109	R3311	014	225	2330	2252330	70	2021 Dodge Ram 550 Tire Truck	4/27/2021	-	141,684	-	-	-	-	141,684	05 00	-	-	-	-	Fed/State	-	-	
V	004110	R3321	014	225	2360	2252360	70	2021 Ford F-250 w/ Service Body	4/29/2021	-	46,230	-	-	-	-	46,230	05 00	-	-	-	-	Fed/State	-	-	
E	002842	R5611	014	225	2350	2252350	55	Caterpillar Rotary Mixer M	4/30/2021	-	499,816	-	-	-	-	499,816	05 00	-	-	-	-	Fed/State	-	-	
V	004083	R4300	014	225	2340	2252340	70	2021 Ford F-250 Regular Cab, 4x	5/18/2021	-	28,509	-	-	-	-	28,509	05 00	-	-	-	-	Fed/State	-	-	
E	002882	60797	001	142	3412	1423412	56	Solaris Lytbot Pulsed UV	6/30/2021	-	60,490	-	-	-	-	60,490	05 00	-	-	-	-	Fed/State	-	-	
E	002823	60763	001	142	6115	1426115	56	Thermo Scientific TSX302	12/1/2020	-	6,850	-	-	-	-	6,850	05 00	-	-	-	-	Fed/State	-	-	
E	002833	60363	001	025	1025	251025	70	FUJITSU FI-6800 Scann	6/9/2017	-	19,825	-	19,825	-	-	19,825	05 00	-	-	15,860	661	Fed/State - from HHSA	-	-	
E	002834	60365	001	025	1025	251025	70	FUJITSU FI-6800 Scann	6/9/2017	-	-	-	19,825	-	-	19,825	05 00	-	-	15,860	661	Fed/State - from HHSA	-	-	
E	002349	60363	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	19,825	-	-	05 00	5	15,199	3,304	Fed/State - trf to Assessor	-	-		
E	002351	60365	001	142	4030	1424030	01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-	19,825	-	-	05 00	5	15,199	3,304	Fed/State - trf to Assessor	-	-		
E	002563	60569	001	142	4030	1424030	01	Catalyst 2960-XR 48GigE	3/14/2019	8,180	-	-	-	-	-	8,180	05 00	5	3,272	1,636	Fed/State per dept	-	-		
E	002564	60570	001	142	4030	1424030	01	Catalyst 2960-XR 48GigE	3/14/2019	8,081	-	-	-	-	-	8,081	05 00	5	2,432	1,216	Fed/State per dept	-	-		
E	002565	60571	001	142	4030	1424030	01	Catalyst 2960-XR 48GigE	3/14/2019	8,180	-	-	-	-	-	8,180	05 00	5	3,272	1,636	Fed/State per dept	-	-		
V	003816	CA3408	001	142	4020	1424020	01	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890	-	-	-	-	25,890	05 00	5	10,356	5,178	Fed/State per dept	-	-		
V	003817	CA3409	001	142	4020	1424020	01	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890	-	-	-	-	25,890	05 00	5	10,356	5,178	Fed/State per dept	-	-		
V	003818	CA3411	001	142	4020	1424020	01	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890	-	-	-	-	25,890	05 00	5	10,356	5,178	Fed/State per dept	-	-		
V	003819	CA3412	001	142	4020	1424020	01	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890	-	-	-	-	25,890	05 00	5	10,356	5,178	Fed/State per dept	-	-		
V	003820	CA3422	001	142	4020	1424020	01	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890	-	-	-	-	25,890	05 00	5	10,356	5,178	Fed/State per dept	-	-		
V	003821	CA3425	001	142	4020	1424020	56	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890	-	-	-	-	25,890	05 00	5	10,356	5,178	Fed/State per dept	-	-		
V	003822	CA3426	001	142	4020	1424020	56	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890	-	-	-	-	25,890	05 00	5	10,356	5,178	Fed/State per dept	-	-		
V	003823	CA3429	001	142	4020	1424020	56	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890	-	-	-	-	25,890	05 00	5	10,356	5,178	Fed/State per dept	-	-		
V	003824	CA3431	001	142	4020	1424020	56	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890	-	-	-	-	25,890	05 00	5	10,356	5,178	Fed/State per dept	-	-		
V	003825	CA3432	001	142	4020	1424020	56	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890	-	-	-	-	25,890	05 00	5	10,356	5,178	Fed/State per dept	-	-		
V	003828	CA1993	001	142	4030	1424030	01	2019 Chevrolet Express 2500 Ca	4/8/2019	-	28,994	-	-	-	-	28,994	05 00	5	11,597	5,799	Fed/State per dept	-	-		
V	003829	CA1994	001	142	4030	1424030	56	2019 Chevrolet Express 2500 Ca	4/8/2019	-	28,994	-	-	-	-	28,994	05 00	5	11,597	5,799	Fed/State per dept	-	-		
V	003845	CA3128	001	142	4063	1424063	01	2019 Ford Transit Connect	4/24/2019	-	27,333	-	-	-	-	27,333	05 00	5	10,933	5,467	Fed/State per dept	-	-		
E	002566	60576	001	142	4030	1424030	01	Cisco Connected Safety U	5/7/2019	5,902	-	-	-	-	-	5,902	05 00	5	2,361	1,180	Fed/State per dept	-	-		
V	003838	CA3486	001	142	4030	1424030	01	2019 Ford Fusion Hybrid SE	5/10/2019	-	26,129	-	-	-	-	26,129	05 00	5	10,452	5,226	Fed/State per dept	-	-		
V	003840	CA3495	001	142	4030	1424030	01	2019 Ford Fusion Hybrid SE	5/10/2019	-	26,129	-	-	-	-	26,129	05 00	5	10,452	5,226	Fed/State per dept	-	-		
V	003841	CA3489	001	142	4030	1424030	01	2019 Ford Fusion Hybrid SE	5/10/2019	-	26,129	-	-	-	-	26,129	05 00	5	10,452	5,226	Fed/State per dept	-	-		
V	003844	CA3435	001	142	4032	1424032	56	2019 Ford Fusion Hybrid SE	5/10/2019	-	26,129	-	-	-	-	26,129	05 00	5	10,452	5,226	Fed/State per dept	-	-		
V	003842	CA3462	001	142	4032	1424032	56	2019 Ford Fusion Hybrid SE	5/10/2019	-	26,129	-	-	-	-	26,129	05 00	5	10,452	5,226	Federal	-	-		
V	003843	CA3461	001	142	3331	1423331	56	2019 Ford Fusion Hybrid SE	5/10/2019	-	26,129	-	-	-	-	26,129	05 00	5	10,452	5,226	Federal	-	-		
E	002628	60670	012	231	3050	2313050	55	PAPi Precision Approach	7/11/2019	13,077	-	-	-	-	-	13,077	05 00	5	5,231	2,615	Federal	-	-		
E	002629	60671	012	231	3050	2313050	55	PAPi Precision Approach	7/11/2019	13,077	-	-	-	-	-	13,077	05 00	5	5,231	2,615	Federal	-	-		
V	003897	CA1199	001	100	3162	1003162	70	2019 Ford Explorer XLT	10/24/2019	-	36,741	-	-	-	-	36,741	05 00	5	14,696	7,348	Federal	-	-		
V	003919	CA3155	001	142	4020	1424020	01/56	2019 Dodge Grand Caravan SE	11/20/2019	-	23,995	-	-	-	-	23,995	05 00	5	9,598	4,799	Federal	-	-		
E	002674	60672	001	100	3297	1003297	55	CaseCracker Onyx Intervi	3/31/2020	20,157	-	-	-	-	-	20,157	05 00	5	4,031	4,031	Federal	-	-		
E	002758	60738	001	142	6053	1426053	55	Qigen EZI Advanced XL	3/31/2020	53,243	-	-	-	-	-	53,243	05 00	5	10,649	10,649	Federal	-	-		
V	004013	CA3151	001	142	4020	1424020	56	2020 Ford Fusion SE Hybrid	5/14/2020	-	25,934	-	-	-	-	25,934	05 00	5	5,187	5,187	Federal	-	-		
V	004015	CA3178	001	142	4020	1424020	56	2020 Ford Fusion SE Hybrid	5/14/2020	-	25,934	-	-	-	-	25,934	05 00	5	5,187	5,187	Federal	-	-		
V	004017	CA3183	001	142	4020	1424020	56	2020 Ford Fusion SE Hybrid	5/14/2020	-	25,934	-	-	-	-	25,934	05 00	5	5,187	5,187	Federal	-	-		
E	002760	60740	001	142	6039	1426039	55	Ultra-Low Temperature Fr	6/13/2020	-	10,001	-	-	-	-	10,001	05 00	5	2,000	2,000	Federal	-	-		
V	004011	CA1981	001	142	4020	1424020	01/56	2020 Ford F-150 4x4 Crew Cab	6/25/2020	30,898	-	-	-	-	-	30,898	05 00	6	6,180	6,180	Federal	-	-		
E	002605	60797	001	142	6111	1426111	55	KingFisher Flex 96 Deep	8/7/2020	-	71,212	-	-	-	-	71,212	05 00	-	-	14,242	14,242	Federal	-	-	
V	004039	CA3418	001	142	6028	1426028	55	2020 Honda Civic	9/23/2020	-	22,619	-	-	-	-	22,619	05 00	-	-	4,524	4,524	Federal	-	-	
E	002872	60787	001	142	6115	1426115	55	MiniSeq System	12/14/2020	-	51,375	-	-	-	-	51,375	05 00	-	-	-	-	Federal	-	-	
E																									

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Deprec	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	002472	R2900	014	225	2300	2252300	02	1979 PB LOADER B3-SM PATCHER	8/25/1979	24,522	-	-	-	-	-	24,522	15	00	15	24,522	-	Fully Depreciated			
E	000087	R4683	014	225	2300	2252300	01	MIXER ASPHALT BROS	1/1/1980	117,619	-	-	-	-	-	117,619	15	00	15	117,619	-	Fully Depreciated			
E	001431	45480	001	087	1140	0871140	01	TORO GM 72 W/STAND & 72	3/1/1980	5,269	-	-	-	-	-	5,269	10	00	10	5,269	-	Fully Depreciated			
E	000024	R3900	014	225	2300	2252300	02	DYNAMIC DEFLECTION SIE	5/5/1980	24,089	-	-	-	-	-	24,089	15	00	15	24,089	-	Fully Depreciated			
V	000093	R1901	014	225	2300	2252300	01	P-8 PATCHER (HOT PATCHER)	8/5/1980	13,255	-	-	-	-	-	13,255	15	00	15	13,255	-	Fully Depreciated			
V	002767	46567	001	087	1140	0871140	01	TRAILER GOOSENECK BEAVER	3/1/1981	5,274	-	-	-	-	-	5,274	05	10	5	5,274	-	Fully Depreciated			
E	000030	46340	014	225	2300	2252300	02	ENGINE ANALYZER SUN SHOP	4/1/1981	9,798	-	-	-	-	-	9,798	15	00	15	9,798	-	Fully Depreciated			
E	000514	80520	001	240	2150	2402150	Transfer	SEWAGE PUMPING TRUCK 5500 GAL	5/1/1981	22,650	-	22,650	-	-	7/29/2020	-	10	00	10	22,650	-	Fully Depreciated			
V	000121	71010	013	245	2150	2452150	01	PUMPER APPARATUS FIRE ENGINE	7/5/1982	111,258	-	-	-	-	-	111,258	15	00	15	111,258	-	Fully Depreciated			
E	000034	46744	013	245	2150	2452150	02	HURST RESCUE TOOL W/RAM	2/8/1983	11,373	-	-	-	-	-	11,373	15	00	10	11,373	-	Fully Depreciated			
V	000126	R4733	014	225	2300	2252300	01	ROLLER-RUBBE TIRED (TOW)	1/1/1984	6,768	-	-	-	-	-	6,768	15	00	15	6,768	-	Fully Depreciated			
E	000038	48365	001	240	2150	2402150	01	HOBART MIXER	10/2/1984	5,925	-	-	-	-	-	5,925	15	00	15	5,925	-	Fully Depreciated			
V	000128	R5789	014	225	2300	2252300	01	ROLLER-RUBBE TIRED (TOW)	12/29/1984	6,768	-	-	-	-	-	6,768	15	00	15	6,768	-	Fully Depreciated			
V	002787	R7657	001	087	1140	0871140	01	KUBOTA L-3750F TRACTOR	4/29/1985	11,800	-	-	-	-	-	11,800	15	00	15	11,800	-	Fully Depreciated			
E	001433	48513	001	087	1140	0871140	01	CONVEY JACOBSEN GANG MOWER	5/31/1985	6,837	-	-	-	-	-	6,837	10	00	10	6,837	-	Fully Depreciated			
V	000133	R5994	014	225	2300	2252300	01	PUMP CENTRIFUGAL 4IN	10/12/1985	6,466	-	-	-	-	-	6,466	10	00	10	6,466	-	Fully Depreciated			
V	000136	71056	013	245	2150	2452150	01	87 PUMPER APPARATUS FIRE ENGINE	1/1/1987	118,010	-	-	-	-	-	118,010	10	00	10	118,010	-	Fully Depreciated			
E	000047	48958	013	245	2150	2452150	02	RESCUE CUTTER & SPREADER	3/10/1987	11,206	-	-	-	-	-	11,206	10	00	10	11,206	-	Fully Depreciated			
E	000049	49913	001	240	2550	2402550	01	BEDS,DBL. TIER SECURITY	4/23/1987	35,680	-	-	-	-	-	35,680	15	00	15	35,680	-	Fully Depreciated			
V	000137	71051	013	245	2150	2452150	01	87 PUMPER APPARATUS FIRE ENGINE	5/31/1987	118,010	-	-	-	-	-	118,010	20	00	20	118,010	-	Fully Depreciated			
V	000142	71052	013	245	2150	2452150	01	87 PUMPER APPARATUS FIRE ENGINE	11/1/1987	118,010	-	-	-	-	-	118,010	10	00	10	118,010	-	Fully Depreciated			
V	000144	71054	013	245	2150	2452150	01	87 PUMPER APPARATUS FIRE ENGINE	11/1/1987	118,010	-	-	-	-	-	118,010	10	00	10	118,010	-	Fully Depreciated			
V	000145	71055	013	245	2150	2452150	01	87 PUMPER APPARATUS FIRE ENGINE	11/1/1987	118,010	-	-	-	-	-	118,010	10	00	10	118,010	-	Fully Depreciated			
V	000147	R1606	014	225	2300	2252300	01	MIXER, SELF PROPELLED SS-250	1/1/1988	158,826	-	-	-	-	-	158,826	15	00	15	158,826	-	Fully Depreciated			
E	000059	50859	014	225	2300	2252300	02	BRAKE DRUM LATHE (SHOP)	1/29/1988	7,500	-	-	-	-	-	7,500	05	00	5	7,500	-	Fully Depreciated			
V	000149	R4820	014	225	2300	2252300	01	LOADER, WHEEL TYPE MODEL 644E	1/31/1988	88,007	-	-	-	-	-	88,007	15	00	15	88,007	-	Fully Depreciated			
E	000063	50904	014	225	2300	2252300	02	TOTAL ELECTRONIC STA (R6050)	5/23/1988	11,915	-	-	-	-	-	11,915	10	00	10	11,915	-	Fully Depreciated			
E	000064	51112	001	142	3022	1423022	01	STATE CHAIR W/UNIT & LIGHT	10/3/1988	7,582	-	-	-	-	6/30/2021	7,582	05	00	10	7,582	-	Fully Depreciated			
E	000065	R1927	014	225	2300	2252300	02	SPRAYER, BITUMINOUS, TOW TYPE	6/30/1988	9,722	-	-	-	-	-	9,722	10	00	10	9,722	-	Fully Depreciated			
E	000066	R4925	014	225	2300	2252300	02	SPRAYER, BITUMINOUS, TOW TYPE	6/30/1988	9,722	-	-	-	-	-	9,722	10	00	10	9,722	-	Fully Depreciated			
E	000069	51117	001	142	3022	1423022	01	BIOLOGICAL SAFETY CAB. BAKER	9/2/1988	6,044	-	-	-	-	-	6,044	07	00	7	6,044	-	Fully Depreciated			
V	000161	R4902	014	225	2300	2252300	01	79 TRAILER, LO-BED	12/1/1988	27,030	-	-	-	-	-	27,030	15	00	15	27,030	-	Fully Depreciated			
V	000162	R1506	014	225	2300	2252300	01	MOTOR GRADER - JOHN DEERE 770B	1/1/1989	81,615	-	-	-	-	-	81,615	15	00	15	81,615	-	Fully Depreciated			
V	000165	R1559	001	240	2550	2402550	01	TRAILER, UTIL/TOILET E325013	1/8/1989	5,035	-	-	-	-	-	5,035	10	00	10	5,035	-	Fully Depreciated			
V	000167	73002	013	245	2150	2452150	01	1989 FREIGHTLINR 6X4 WATER TENDER	2/28/1989	138,991	-	-	-	-	-	138,991	15	00	15	138,991	-	Fully Depreciated			
V	000169	72032	013	245	2150	2452150	01	89 FORD FIRE PATROL	3/9/1989	44,154	-	-	-	-	-	44,154	15	00	15	44,154	-	Fully Depreciated			
V	000170	72033	013	245	2150	2452150	01	89 FORD FIRE PATROL	3/9/1989	44,154	-	-	-	-	-	44,154	15	00	15	44,154	-	Fully Depreciated			
V	000172	51560	001	240	2550	2402550	01	TRAILER, UTIL/TOILET E325014	4/6/1989	5,035	-	-	-	-	-	5,035	10	00	10	5,035	-	Fully Depreciated			
V	000181	R2522	014	225	2300	2252300	01	MOTOR GRADER - JOHN DEERE 770B	7/1/1989	81,615	-	-	-	-	-	81,615	15	00	15	81,615	-	Fully Depreciated			
V	000182	R1510	014	225	2300	2252300	01	MOTOR GRADER - JOHN DEERE 770B	7/28/1989	81,615	-	-	-	-	-	81,615	15	00	15	81,615	-	Fully Depreciated			
V	000184	R4575	014	225	2300	2252300	01	GRADER, MOTOR 1988 JOHN DEERE	8/26/1989	81,615	-	-	-	-	-	81,615	15	00	15	81,615	-	Fully Depreciated			
E	002136	52172	001	088	2550	0882550	01	SHELVING-259/58 UNITS	11/5/1989	11,518	-	-	-	-	-	11,518	15	00	15	11,518	-	Fully Depreciated			
V	000189	R2217-S	014	225	2300	2252300	01	'90 TRUCK 1-1/2 TON GMC	8/1/1990	18,321	-	-	-	-	-	18,321	10	00	10	18,321	-	Fully Depreciated			
E	000083	52473	001	142	3023	1423023	01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317	-	-	-	-	-	6,317	10	00	10	6,317	-	Fully Depreciated			
E	000084	52474	001	142	3023	1423023	01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317	-	-	-	-	-	6,317	10	00	10	6,317	-	Fully Depreciated			
E	000085	52475	001	142	3023	1423023	01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317	-	-	-	-	-	6,317	10	00	10	6,317	-	Fully Depreciated			
E	000086	52476	001	142	3023	1423023	01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317	-	-	-	-	-	6,317	10	00	10	6,317	-	Fully Depreciated			
V	000193	R1816	014	225	2300	2252300	01	LOADER, WHEEL TYPE-91 CASE 821	2/28/1991	91,759	-	-	-	-	11/6/2020	-	15	00	15	91,759	-	Fully Depreciated			
E	001058	R4402	014	225	2300	2252300	02	SHIFT DOZER CAT 1990	2/1/1991	245,253	-	-	-	-	-	245,253	08	00	6	245,253	-	Fully Depreciated			
E	001057	R5401	014	225	2300	2252300	02	SHIFT DOZER CAT 1991	2/28/1991	245,253	-	-	-	-	-	245,253	08	00	6	245,253	-	Fully Depreciated			
V	000207	R2617	014	225	2300	2252300	01	ASPHALT MIXER - CAT SS250	10/25/1991	165,727	-	-	-	-	-	165,727	15	00	15	165,727	-	Fully Depreciated			
V	000209	R5603	014	225	2300	2252300	01	ASPHALT MIXER, SELF-PROPELLED	1/1/1992	164,334	-	-	-	-	-	164,334	15	00	15	164,334	-	Fully Depreciated			
E	001671	53670	001	015	2113	0152113	01	WATTHR MTR TESTER-PORT	12/2/1992	6,068	-	-	-	-	-	6,068	05	00	5	6,068	-	Fully Depreciated			
E	001434	54186	001	087	1140	0871140	01	Kabota Riding Mower 72" Diesel	4/2/1992	11,748	-	-	-	-	-	11,748	10	00	10	11,748	-	Fully Depreciated			
V	000216	R2342	014	225	2300	2252300	01	92 PICKUP FORD RANGER	5/11/1992	10,708	-	-	-	-	-	10,708	10	00	10	10,708	-	Fully Depreciated			
V	000218	R3339	014	225	2300	2252300	01	92 PICKUP 1/2T GMC C1500	5/1/1992	12,172	-	-	-	-	-	12,172	10	00	10	12,172	-	Fully Depreciated			
V	000225	R1323	014	225	2300	2252300	01	92 PICKUP FORD RANGER	5/29/1992	10,708	-	-	-	-	-	10,708	10	00	10	10,708	-	Fully Depreciated			
E	000111	54544	014	225	2300	2252300	02	SMOG ANALYZER, AUTO-CA BAR	6/30/1992	20,211	-	-	-	-	-	20,211	10	00	10	20,211	-	Fully Depreciated			

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	000453	R2201	014	225	2300	2252300	01	DUMP TRUCK-97 INTL 4700LP 4X2	7/20/1997	41,320	-	-	-	-	-	41,320	10	00	10	41,320	-	Fully Depreciated			
V	000487	R5201	014	225	2300	2252300	01	DUMP TRUCK-97 INTL 4700LP 4X2	9/1/1997	41,320	-	-	-	-	-	41,320	10	00	10	41,320	-	Fully Depreciated			
V	000488	R1316	014	225	2300	2252300	01	97 TRUCK FORD F250 W/UTL BED	9/1/1997	21,394	-	-	-	-	-	21,394	10	00	10	21,394	-	Fully Depreciated			
V	000492	R3218	014	225	2300	2252300	01	SIGN TRUCK, 98 INTL W/AUGER	9/27/1997	69,428	-	69,428	-	-	-	-	10	00	10	69,428	-	Fully Depreciated			
V	000493	R4201	014	225	2300	2252300	01	DUMP TRUCK-97 INTL 4700LP 4X2	10/19/1997	41,320	-	-	-	-	-	41,320	10	00	10	41,320	-	Fully Depreciated			
V	000494	R1100	014	225	2300	2252300	01	98 INTL 4800 4X4 DUMP TRUCK	11/15/1997	66,803	-	-	-	-	-	66,803	10	00	10	66,803	-	Fully Depreciated			
E	000208	56676	016	101	2200	1012200	70	ENVELOPENER, OMATION 106	11/19/1997	5,382	-	-	-	-	-	5,382	05	00	5	5,382	-	Fully Depreciated			
E	000210	56679	001	240	2759	2402759	01	ENGRAVING PLOTTER/SCANNER	11/25/1997	14,544	-	-	-	-	-	14,544	10	00	10	14,544	-	Fully Depreciated			
E	001436	56685	001	087	1140	0871140	01	MOWER - TORO GROUNDSTR 345	12/23/1997	16,990	-	-	-	-	-	16,990	10	00	10	16,990	-	Fully Depreciated			
V	000500	R4518	014	225	2300	2252300	01	MOTOR GRADER JOHN DEERE 770C	11/1/1998	146,360	-	-	-	-	-	146,360	10	00	10	146,360	-	Fully Depreciated			
V	000502	R4880	014	225	2300	2252300	01	FORKLIFT, PNEUMATIC 93 FG25	5/3/1998	9,116	-	-	-	-	-	9,116	10	00	10	9,116	-	Fully Depreciated			
V	000503	73004	013	245	2150	2452150	537	1995 INTL 8100 6X4 WATER TENDER	1/7/1998	180,716	-	-	-	-	-	180,716	07	00	7	180,716	-	Fully Depreciated			
V	000506	R5104	014	225	2300	2252300	01	TRUCK, DUMP INTL 4800 4X4	2/1/1998	70,663	-	-	-	-	-	70,663	10	00	10	70,663	-	Fully Depreciated			
E	001437	56692	001	087	1140	0871140	01	MOWER - LAND PRIDE AFM 40133	4/3/1998	9,990	-	-	-	-	-	9,990	10	00	10	9,990	-	Fully Depreciated			
V	001944	56976	001	142	6014	1426014	01	HAZ-MAT TRAILER 26' CV826T TPD	4/24/1998	43,473	-	-	-	-	-	43,473	10	00	10	43,473	-	Fully Depreciated			
V	000529	72012	013	245	2150	2452150	01	99 FORD F450 FIRE PATROL	5/3/1998	26,208	-	-	-	-	-	26,208	10	00	10	26,208	-	Fully Depreciated			
E	000238	57252	001	240	2150	2402150	01	SEARCH PROBE	6/4/1998	7,424	-	-	-	-	-	7,424	06	00	6	7,424	-	Fully Depreciated			
V	000561	72011	013	245	2150	2452150	01	99 FORD F450 FIRE PATROL	6/5/1998	26,208	-	-	-	-	-	26,208	10	00	10	26,208	-	Fully Depreciated			
V	000574	71003	013	245	2150	2452150	01	98 PAMPER APPARATUS FIRE ENGINE	6/22/1998	191,907	-	-	-	-	-	191,907	10	00	10	191,907	-	Fully Depreciated			
V	000583	R4316	014	225	2300	2252300	01	98 GMC C3500 C & C	7/9/1998	20,228	-	20,228	-	-	-	-	10	00	10	20,228	-	Fully Depreciated			
E	000255	54987	013	245	2151	2452151	02	HURST SPREADER ML32	7/21/1998	5,684	-	-	-	-	-	5,684	07	00	7	5,684	-	Fully Depreciated			
V	000589	R1330	014	225	2300	2252300	01	98 CHEV C2500 PICKUP	7/24/1998	19,423	-	-	-	-	-	19,423	10	00	10	19,423	-	Fully Depreciated			
V	000592	R5344	014	225	2300	2252300	01	98 CHEV 2500 12 PASS VAN	8/19/1998	24,938	-	-	-	-	-	24,938	10	00	10	24,938	-	Fully Depreciated			
V	000593	71059	013	245	2151	2452151	01	98 PUMPER APPARATUS FIRE ENGINE	8/23/1998	191,907	-	-	-	-	-	191,907	10	00	10	191,907	-	Fully Depreciated			
V	002789	R7750	001	087	1140	0871140	01	BRUSH CHIPPER W/FORD 6 CYL ENG	8/30/1998	21,311	-	-	-	-	-	21,311	10	00	10	21,311	-	Fully Depreciated			
E	001438	57108	001	087	1140	0871140	01	TRACTOR, KUBOTA M4700S 2WD	1/19/1999	17,160	-	-	-	-	-	17,160	10	00	10	17,160	-	Fully Depreciated			
V	002136	CA8038	001	265	2100	2652100	01	96 CHEV CK1500 EXT CAB PICKUP	9/30/1998	14,027	-	14,027	-	-	-	-	03	00	3	14,027	-	Fully Depreciated			
V	000631	R2338	013	245	2150	2452150	01	98 CHEV C2500 PICKUP	1/23/1999	19,423	-	-	-	-	-	19,423	10	00	10	19,423	-	Fully Depreciated			
V	000633	RS342	014	225	2300	2252300	01	98 CHEV C2500 PICKUP	12/19/1998	18,886	-	-	-	-	-	18,886	10	00	10	18,886	-	Fully Depreciated			
V	000634	R4274	014	225	2300	2252300	01	DUMP TRUCK, 99 INTL 4700	1/1/1999	45,463	-	-	-	-	-	45,463	10	00	10	45,463	-	Fully Depreciated			
V	000640	71045	013	245	2151	2452151	537	99 PUMPER APPARATUS FIRE ENGINE	1/8/1999	181,477	-	-	-	-	-	181,477	07	00	7	181,477	-	Fully Depreciated			
E	001644	57117	010	145	2100	1452100	02	MICROFILM READER/SCANNER	2/3/1999	11,864	-	-	-	-	-	11,864	05	00	5	11,864	-	Fully Depreciated			
E	000268	R5930	014	225	2300	2252300	02	SNOW BLADE, 10' HYDRAULIC	2/24/1999	8,087	-	-	-	-	-	8,087	10	00	10	8,087	-	Fully Depreciated			
V	000269	54988	013	245	2151	2452151	02	HURST SPREADER ML-32	3/6/1999	6,254	-	-	-	-	-	6,254	05	00	5	6,254	-	Fully Depreciated			
E	000270	54989	013	245	2151	2452151	02	HURST SPREADER ML-32	3/6/1999	6,254	-	-	-	-	-	6,254	05	00	5	6,254	-	Fully Depreciated			
E	000271	54991	013	245	2151	2452151	10	HURST SPREADER ML-32	3/6/1999	6,254	-	-	-	-	-	6,254	05	00	5	6,254	-	Fully Depreciated			
V	000649	71017	013	245	2150	2452150	550	PUMPER APPARATUS FIRE ENGINE	3/25/1999	181,477	-	-	-	-	-	181,477	07	00	7	181,477	-	Fully Depreciated			
V	000211	71016	013	245	2150	2452150	550	PUMPER APPARATUS FIRE ENGINE	3/25/1999	181,477	-	-	-	-	-	181,477	07	00	7	181,477	-	Fully Depreciated			
V	000666	72046A	013	245	2150	2452150	01	PATROL TRUCK BODY	4/19/1999	21,976	-	-	-	-	-	21,976	15	00	15	21,976	-	Fully Depreciated			
V	000667	72047A	013	245	2150	2452150	01	PATROL TRUCK BODY	4/19/1999	21,976	-	-	-	-	-	21,976	15	00	15	21,976	-	Fully Depreciated			
V	000668	R1208	014	225	2300	2252300	01	4700 INTERNATIONAL	4/21/1999	45,463	-	-	-	-	-	45,463	10	00	10	45,463	-	Fully Depreciated			
V	000669	72046	013	245	2150	2452150	537	99 GMC FIRE PATROL	4/30/1999	23,792	-	-	-	-	-	23,792	07	00	7	23,792	-	Fully Depreciated			
V	000670	9005	010	145	2100	1452100	01	1999 BLUE BIRD BOOKMOBILE	5/5/1999	177,041	-	177,041	-	-	-	-	05	00	5	177,041	-	Fully Depreciated			
E	000276	57250	001	240	2550	2402550	01	LIFT-99 TRI 188' GP-25 (USED)	6/1/1999	13,465	-	-	-	-	-	13,465	10	00	10	13,465	-	Fully Depreciated			
V	000685	CA0854	001	240	2754	2402754	01	99 GMC C3500 EVIDENCE VAN	6/1/1999	63,797	-	-	-	-	-	63,797	10	00	10	63,797	-	Fully Depreciated			
V	003858	CA0992	001	240	2100	2402100	537	99 DODGE B3500 VAN 15 PASS	6/4/1999	24,502	-	-	-	-	-	24,502	05	00	5	24,502	-	Fully Depreciated			
V	000698	71015	013	245	2150	2452150	01	99 PUMPER APPARATUS FIRE ENGINE	6/5/1999	181,477	-	-	-	-	-	181,477	07	00	7	181,477	-	Fully Depreciated			
V	000719	R3329	014	225	2300	2252300	01	99 DODGE BR3500 C & C	6/19/1999	19,126	-	-	-	-	-	19,126	10	00	10	19,126	-	Fully Depreciated			
V	001922	CA3472-S	001	142	6044	1426044	01	99 CHEV LUMINA SEDAN	6/23/1999	17,595	-	17,595	-	-	-	-	06	00	6	17,595	-	Fully Depreciated			
V	000752	R 1960	014	225	2300	2252300	01	PB LOADER HOT PATCHER	6/24/1999	26,617	-	-	-	-	-	26,617	15	00	15	26,617	-	Fully Depreciated			
E	000286	57311	001	240	2550	2402550	01	TRACTOR W/MOWER DECK	7/1/1999	34,902	-	-	-	-	-	34,902	05	00	5	34,902	-	Fully Depreciated			
E	000290	57313	001	240	2550	2402550	01	1999 CLUB CAR CARRYALL	7/1/1999	7,419	-	-	-	-	-	7,419	03	00	3	7,419	-	Fully Depreciated			
E	000291	57314	001	240	2550	2402550	01	1999 CLUB CAR CARRYALL	7/1/1999	7,419	-	-	-	-	-	7,419	03	00	3	7,419	-	Fully Depreciated			
V	000757	R 2964	014	225	2300	2252300	01	PB LOADER HOT PATCHER	7/1/1999	26,617	-	-	-	-	-	26,617	15	00	15	26,617	-	Fully Depreciated			
V	000763	R2228	014	225	2300	2252300	01	DUMP TRUCK, 99 INTL 4700	8/1/1999	45,463	-	-	-	-	-	45,463	10	00	10	45,463	-	Fully Depreciated			
V	000768	72047	013	245	2150	2452150	537	99 GMC FIRE PATROL	8/16/1999	23,658	-	-	-	-	-	23,658	05	00	5	23,658	-	Fully Depreciated			
V	000769	71050	013	245	2151	2452151	537	99 PUMPER APPARATUS FIRE ENGINE	8/16/1999	181,477	-	-	-	-	-	181,477	07	00	7	181,477	-	Fully Depreciated			
V	000772	9006	010	145	2100	1452100	537	1999 BLUE BIRD BOOKMOBILE	8/26/1999	177,041	-	177,041	-	-	-	-	05	00							

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	001008	R1819	014	225	2300	2252300	01	1996 MITSUBISHI FORKLIFT	12/31/2001	14,820	-	-	-	-	-	14,820	15	00	15	14,820	-	Fully Depreciated	-	-	
V	001021	CA8050	001	240	2768	2402768	577	2002 CHEVROLET SILVERADO	2/15/2002	16,609	-	-	-	-	-	16,609	05	00	5	16,609	-	Fully Depreciated	-	-	
V	001024	R2203	014	225	2300	2252300	01	2003 INTERNATIONAL TRUCK TILT BED	2/18/2002	43,235	-	-	-	-	-	43,235	15	00	15	43,235	-	Fully Depreciated	-	-	
V	001025	R5304	014	225	2300	2252300	01	2002 DODGE RAM BR2500	2/18/2002	17,234	-	17,234	-	-	11/6/2020	-	05	00	5	17,234	-	Fully Depreciated	-	-	
V	001027	R5100	014	225	2300	2252300	01	2003 INTERNATIONAL DUMP TRUCK	3/6/2002	64,054	-	-	-	-	-	64,054	10	00	10	64,054	-	Fully Depreciated	-	-	
V	001035	R6007	014	225	2300	2252300	01	2002 DODGE RAM 1500	3/19/2002	15,004	-	-	-	-	-	-	05	00	5	15,004	-	Fully Depreciated	-	-	
E	001969	R9250	014	225	2300	2252300	01	2002 INTL TRUCK TRACTOR	3/20/2002	71,381	-	15,024	-	-	11/25/2020	71,381	08	00	8	71,381	-	Fully Depreciated	-	-	
V	003895	CA0350	014	225	2380	2252380	01	2002 FORD TAURUS SEDAN	2/30/2002	15,049	-	-	-	-	-	15,049	05	00	5	15,049	-	Fully Depreciated	-	-	
V	001041	R1334	014	225	2300	2252300	01	2002 FORD F350	3/30/2002	20,454	-	-	-	-	-	20,454	05	00	5	20,454	-	Fully Depreciated	-	-	
E	000379	57580	014	225	2300	2252300	70	GRAY 4 POST TRUCK LIFT SHOP YARD#3	4/9/2002	10,667	-	-	-	-	-	10,667	15	00	15	10,667	-	Fully Depreciated	-	-	
E	000380	57633	014	225	2300	2252300	70	TRIMBLE GPS SURVEY EQUIPMENT	4/10/2002	55,348	-	-	-	-	-	55,348	15	00	15	55,348	-	Fully Depreciated	-	-	
V	001082	R6005	014	225	2300	2252300	01	2002 DODGE DURANGO SUV	4/19/2002	23,187	-	-	-	-	-	23,187	05	00	5	23,187	-	Fully Depreciated	-	-	
V	001083	CA8048	001	240	2768	2402768	01	2002 CHEVROLET SILVERADO	4/21/2002	16,609	-	-	-	-	-	16,609	05	00	5	16,609	-	Fully Depreciated	-	-	
E	000513	57634	001	055	1055	0551055	01	J DEERE TRAIL GATOR & SPRAYER	4/24/2002	12,605	-	-	-	-	-	12,605	13	00	13	12,605	-	Fully Depreciated	-	-	
V	001946	CA0690	001	142	1142	1421142	538	2002 FORD RANGER	4/25/2002	11,896	-	-	-	-	-	11,896	05	00	5	11,896	-	Fully Depreciated	-	-	
V	001089	R1100	014	225	2300	2252300	01	2003 INTERNATIONAL DUMP TRUCK	4/30/2002	64,054	-	-	-	-	-	64,054	10	00	10	64,054	-	Fully Depreciated	-	-	
V	001090	R1335	014	225	2300	2252300	01	2002 DODGE RAM BR 2500 TRUCK	4/30/2002	18,058	-	-	-	-	-	18,058	05	00	5	18,058	-	Fully Depreciated	-	-	
V	001091	R4323	014	225	2300	2252300	01	2002 DODGE RAM BR2500	4/30/2002	17,234	-	-	-	-	-	17,234	05	00	5	17,234	-	Fully Depreciated	-	-	
E	001680	57635	001	087	1140	0871140	01	MOWER 72"	5/2/2002	12,292	-	-	-	-	-	12,292	05	00	5	12,292	-	Fully Depreciated	-	-	
V	001093	R2359	014	225	2300	2252300	01	2002 DODGE RAM BR2500	5/3/2002	17,234	-	-	-	-	-	17,234	05	00	5	17,234	-	Fully Depreciated	-	-	
E	000388	57343	001	240	2650	2402650	01	GROEN STEAM JACKETED KETTLE	5/7/2002	13,648	-	-	-	-	-	13,648	03	00	3	13,648	-	Fully Depreciated	-	-	
V	001098	CA1985	001	142	3426	1423426	01	2002 FORD CLUB WAGON	5/22/2002	24,929	-	-	-	-	-	24,929	05	00	5	24,929	-	Fully Depreciated	-	-	
V	001099	R5100	014	225	2300	2252300	01	2003 INTERNATIONAL DUMP TRUCK	5/22/2002	76,439	-	-	-	-	-	76,439	10	00	10	76,439	-	Fully Depreciated	-	-	
V	001102	R2204	014	225	2300	2252300	01	2003 INTERNATIONAL TRUCK TRACTOR	5/28/2002	75,446	-	-	-	-	-	75,446	10	00	10	75,446	-	Fully Depreciated	-	-	
V	001108	CA0904	001	142	3322	1423322	577	2002 DODGE CARAVAN	5/30/2002	20,433	-	-	-	-	-	20,433	05	00	5	20,433	-	Fully Depreciated	-	-	
V	002529	CA1187	014	225	2300	2252300	550	2002 DODGE DURANGO	5/31/2002	21,327	-	-	-	-	-	21,327	05	00	5	21,327	-	Fully Depreciated	-	-	
V	001111	R4322	014	225	2300	2252300	538	2002 FORD F350	6/2/2002	20,454	-	-	-	-	-	20,454	05	00	5	20,454	-	Fully Depreciated	-	-	
E	000396	57642	001	142	3022	1423022	01	DIGITAL CAMERA SYSTEM	6/2/2002	7,463	-	-	-	-	-	7,463	03	00	3	7,463	-	Fully Depreciated	-	-	
V	001117	R1103	014	225	2300	2252300	01	2003 INTERNATIONAL DUMP TRUCK	6/12/2002	76,439	-	-	-	-	-	76,439	10	00	10	76,439	-	Fully Depreciated	-	-	
V	001118	R3809	014	225	2300	2252300	01	1995 INTERNATIONAL BOOM TRUCK	6/17/2002	50,735	-	-	-	-	-	50,735	15	00	15	50,735	-	Fully Depreciated	-	-	
V	001122	CA3494	001	142	3322	1423322	01	2002 DODGE CARAVAN	6/24/2002	20,433	-	-	-	-	-	20,433	05	00	5	20,433	-	Fully Depreciated	-	-	
V	001124	CA3497	001	142	3322	1423322	01	2002 CHEVROLET IMPALA	6/25/2002	17,374	-	-	-	-	-	17,374	05	00	5	17,374	-	Fully Depreciated	-	-	
V	001126	R1200	014	225	2300	2252300	01	2003 INTERNATIONAL TRUCK TILT BED	6/27/2002	48,249	-	-	-	-	-	48,249	15	00	15	48,249	-	Fully Depreciated	-	-	
V	001127	RA105	014	225	2300	2252300	01	2003 INTERNATIONAL DUMP TRUCK	6/28/2002	49,165	-	-	-	-	-	49,165	10	00	10	49,165	-	Fully Depreciated	-	-	
V	001128	R2358	014	225	2300	2252300	01	2002 DODGE RAM BR2500	6/30/2002	17,234	-	-	-	-	-	17,234	05	00	5	17,234	-	Fully Depreciated	-	-	
V	001129	R4600	014	225	2300	2252300	01	2001 CATERPILLAR MIXER SELF-PROPEL	6/30/2002	213,674	-	-	-	-	-	213,674	15	00	15	213,674	-	Fully Depreciated	-	-	
V	001130	CA60815	001	142	4010	1424010	01	TOYOTA AC FORKLIFT TRUCK	6/30/2002	24,452	-	-	-	-	-	24,452	15	00	15	24,452	-	Fully Depreciated	-	-	
E	001441	57654	001	087	1140	0871140	01	JOHN DEERE TRACTOR	6/30/2002	18,898	-	-	-	-	-	18,898	10	00	10	18,898	-	Fully Depreciated	-	-	
E	000400	57642	001	142	3022	1423022	01	MICROSCOPE STAND WITH FLUOR	7/1/2002	16,282	-	-	-	-	-	16,282	03	00	3	16,282	-	Fully Depreciated	-	-	
V	000317	CA0926A	001	205	1300	2051300	01	VAN CELL FOR DODGE VAN	7/14/2002	6,757	-	-	-	-	-	6,757	10	00	10	6,757	-	Fully Depreciated	-	-	
V	001134	R2910	014	225	2300	2252300	01	2002 MURRAY TRAILER	7/19/2002	55,915	-	-	-	-	-	55,915	15	00	15	55,915	-	Fully Depreciated	-	-	
V	001135	R4200	014	225	2300	2252300	01	2003 INTERNATIONAL TRUCK TILT BED	7/22/2002	48,249	-	-	-	-	-	48,249	15	00	15	48,249	-	Fully Depreciated	-	-	
V	001139	CA110679H	001	280	2000	2802000	01	2002 GRAFFITI TRAILER-CARSON	8/8/2002	15,337	-	-	-	-	-	15,337	15	00	15	15,337	-	Fully Depreciated	-	-	
V	001140	R5200	014	225	2300	2252300	01	2003 INTERNATIONAL TRUCK TILT BED	8/8/2002	43,235	-	-	-	-	-	43,235	15	00	15	43,235	-	Fully Depreciated	-	-	
V	001155	CA1984	001	142	3426	1423426	01	2002 FORD CLUB WAGON	11/19/2002	24,929	-	-	-	-	-	24,929	05	00	5	24,929	-	Fully Depreciated	-	-	
E	000404	R1819	014	225	2300	2252300	02	2002 WAUSAU SNOGO SNOWBLWR	11/20/2002	99,945	-	-	-	-	-	99,945	10	00	10	99,945	-	Fully Depreciated	-	-	
E	000405	54992	013	245	2151	2452151	00	HURST ML-32 "JAWS OF LIFE" W/A	11/26/2002	9,800	-	-	-	-	-	9,800	05	00	5	9,800	-	Fully Depreciated	-	-	
V	001157	R5802	014	225	2300	2252300	01	2003 JOHN DEERE WHEEL LOADER	11/1/2003	150,460	-	-	-	-	-	150,460	15	00	15	150,460	-	Fully Depreciated	-	-	
V	001158	CA8906	001	240	2768	2402768	01	2003 FORD E-350 VAN	1/26/2003	101,228	-	-	-	-	-	101,228	05	00	5	101,228	-	Fully Depreciated	-	-	
E	000416	57614	001	142	6081	1426081	01	QUANTAR UHF REPEATER	4/2/2003	14,241	-	14,241	-	-	6/30/2021	-	03	00	3	14,241	-	Fully Depreciated	-	-	
E	000417	57615	001	142	6081	1426081	01	QUANTAR UHF REPEATER	14/2/2003	14,241	-	14,241	-	-	6/30/2021	-	03	00	3	14,241	-	Fully Depreciated	-	-	
E	000418	57671	014	225	2300	2252300	02	NCAT ASPHALT CONTENT FURNACE	4/9/2003	9,300	-	-	-	-	-	9,300	03	00	3	9,300	-	Fully Depreciated	-	-	
V	001171	R4324	014	225	2300	2252300	01	2003 GMC SIERRA 3500	5/3/2003	17,959	-	-	-	-	-	17,959	05	00	5	17,959	-	Fully Depreciated	-	-	
V	001172	R4325	014	225	2300	2252300	01	2003 GMC SIERRA 2500	5/5/2003	16,779	-	-	-	-	-	16,779	05	00	5	16,779	-	Fully Depreciated	-	-	
V	001177	57678	001	240	2650	2402650	01	STRATHMORE 12" WHEEL OFFSET DISC	5/14/2003	10,468	-	-	-	-	-	10,468	10	00	10	10,468	-	Fully Depreciated	-	-	
V	001195	R4200	014	225	2300	2252300	01	1995 KENWORTH WATER TRUCK TRACTOR	5/29/2003	17,691	-	-	-	-	-	17,691	15	00	15	17,691	-	Fully Depreciated	-	-	
V	001223	CA0935	001	240	1240	2401240	539	2003 DODGE RAM VAN	6/10/2003	15,574	-	-	-	-	-	15,574	05	00	5	15,574	-	Fully Depreciated	-	-	
V	001211	R2303	014	225	2300	2252300																			

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	002238	CA8917	001	240	2150	2402150	01	2004 CHEVY CARGO VAN	7/8/2004	29,398	-	-	-	-	-	29,398	05	00	29,398	-	Fully Depreciated	-	-	-	
V	001343	R1205	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS FLATBED TRUCK	7/13/2004	49,701	-	-	-	-	-	49,701	10	00	49,701	-	Fully Depreciated	-	-	-	
V	001344	R2205	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS FLATBED TRUCK	7/13/2004	49,701	-	-	-	-	-	49,701	10	00	49,701	-	Fully Depreciated	-	-	-	
V	001345	R4205	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS FLATBED TRUCK	7/13/2004	56,227	-	-	-	-	-	56,227	10	00	56,227	-	Fully Depreciated	-	-	-	
V	001346	R5205	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS FLATBED TRUCK	7/13/2004	56,227	-	-	-	-	-	56,227	10	00	56,227	-	Fully Depreciated	-	-	-	
V	001347	R3300	014	225	2300	2252300	01	2004 CHEVROLET SILVERADO CAB & CHASSIS	7/21/2004	26,975	-	-	-	-	-	26,975	10	00	26,975	-	Fully Depreciated	-	-	-	
V	001966	57850	001	240	2150	2402150	01	2005 HIGHWAY CARGO TRAILER	7/21/2004	7,528	-	-	-	-	-	7,528	10	00	7,528	-	Fully Depreciated	-	-	-	
V	001934	CA3140A	001	142	6053	1426053	01	ANIMAL CONTROL BODY	8/2/2004	12,184	-	-	-	-	-	12,184	05	00	12,184	-	Fully Depreciated	-	-	-	
V	001348	R6025	014	225	2300	2252300	01	2004 FORD E350 CARGO VAN	8/26/2004	16,575	-	-	-	-	-	16,575	05	00	16,575	-	Fully Depreciated	-	-	-	
V	002792	CA0641	001	087	1140	0871140	540	2004 FORD RANGER	8/26/2004	11,821	-	-	-	-	-	11,821	05	00	11,806	-	Fully Depreciated	-	-	-	
V	002901	CA0635	001	142	6011	1426011	540	2004 FORD RANGER	8/26/2004	11,821	-	-	-	-	-	11,821	05	00	11,806	-	Fully Depreciated	-	-	-	
E	000498	RA800	014	225	2300	2252300	70	2004 JOHN DEERE BACKHOE	10/12/2004	53,802	-	-	-	-	-	53,802	15	00	53,802	-	Fully Depreciated	-	-	-	
V	001357	CA0913	001	240	2150	2402150	540	2004 FORD EXPEDITION	10/27/2004	26,805	-	-	-	-	-	26,805	05	00	26,805	-	Fully Depreciated	-	-	-	
V	002769	CA0624	001	087	1140	0871140	540	2005 CHEVROLET SILVERADO 1/2 TON TRUCK	11/17/2004	14,523	-	-	-	-	-	14,523	05	00	14,160	-	Fully Depreciated	-	-	-	
E	000499	57911	001	142	6039	1426039	BOARD	SMART CYCLER II SYSTEM	11/22/2004	56,843	-	56,843	-	-	6/30/2021	-	05	00	56,843	-	Fully Depreciated	-	-	-	
V	003194	CA0243	001	015	2104	0152104	540	2005 HONDA CIVIC HYBRID SEDAN	12/20/2004	21,723	-	-	-	-	-	21,723	05	00	21,723	-	Fully Depreciated	-	-	-	
V	003100	CA0923	001	205	1500	2051500	540	2005 FORD E350 VAN	11/4/2005	21,375	-	-	-	-	-	21,375	05	00	21,375	-	Fully Depreciated	-	-	-	
V	002798	CA4012	001	230	5120	2305120	01	2005 DODGE RAM 1500 4 X 4 TRUCK	11/19/2005	21,541	-	-	-	-	-	21,541	05	00	21,541	-	Fully Depreciated	-	-	-	
V	001371	CA8918	001	240	2150	2402150	00	2004 JEEP WRANGLER RUBICON 4 X 4	1/25/2005	45,000	-	-	-	-	-	45,000	05	00	45,000	-	Fully Depreciated	-	-	-	
E	000505	57916	001	142	6039	1426039	56	VICTOR 3 FOR TRF	2/2/2005	57,865	-	57,865	-	-	6/30/2021	-	03	00	57,865	-	Fully Depreciated	-	-	-	
E	000507	57772	001	142	6036	1426036	56	QUANTAR UHF REPEATER	2/2/2005	15,024	-	15,024	-	-	6/30/2021	-	15	00	15,024	-	Fully Depreciated	-	-	-	
E	000509	57774	001	142	6036	1426036	56	QUANTAR UHF REPEATER	2/2/2005	15,024	-	15,024	-	-	6/30/2021	-	15	00	15,024	-	Fully Depreciated	-	-	-	
E	001187	57776	001	142	6036	1426036	56	QUANTAR UHF REPEATER	2/12/2005	15,024	-	15,024	-	-	6/30/2021	-	15	00	15,024	-	Fully Depreciated	-	-	-	
E	002574	57918	001	240	2100	2402100	50	BOBCAT COMPACT TRA	2/14/2005	45,843	-	-	-	-	-	45,843	15	00	45,843	-	Fully Depreciated	-	-	-	
V	001372	R4302	014	225	2300	2252300	01	2005 CHEVROLET SILVERADO TRUCK	2/28/2005	14,697	-	-	-	-	-	14,697	05	00	14,697	-	Fully Depreciated	-	-	-	
E	000510	57928	014	225	2300	2252300	02	MECHANICAL SOIL COMPACTOR	3/2/2005	5,931	-	-	-	-	-	5,931	03	00	5,931	-	Fully Depreciated	-	-	-	
E	000511	57927	014	225	2300	2252300	02	HOOVER CONTAINMENT 1000 GAL. WASTE EVAC. TANK	3/9/2005	7,799	-	-	-	-	-	7,799	10	00	7,799	-	Fully Depreciated	-	-	-	
V	001384	CA7905	001	025	1025	0251025	01	2005 DURANG	3/23/2005	27,680	-	-	-	-	-	27,680	05	00	27,680	-	Fully Depreciated	-	-	-	
V	001388	CA7907	001	025	1025	0251025	01	2005 CHEVROLET IMPALA	3/30/2005	16,978	-	-	-	-	-	16,978	05	00	16,978	-	Fully Depreciated	-	-	-	
V	001389	CA7908	001	025	1025	0251025	01	2005 CHEVROLET IMPALA	3/30/2005	16,978	-	-	-	-	-	16,978	05	00	16,978	-	Fully Depreciated	-	-	-	
V	001381	CA8919	001	265	2100	2652100	50	2004 CHEVROLET SUBURBAN SUV	4/4/2005	24,987	-	24,987	-	-	7/1/2020	-	05	00	24,987	-	Fully Depreciated	-	-	-	
V	003480	CA6067	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS W/TRUCK BED	4/12/2005	54,858	-	-	-	-	-	54,858	15	00	54,858	-	Fully Depreciated	-	-	-	
E	000516	57931	013	245	2156	2452156	51	THERMAL IMAGING CAMERA	4/19/2005	7,971	-	-	-	-	-	7,971	03	00	7,971	-	Fully Depreciated	-	-	-	
E	000517	57932	013	245	2156	2452156	51	THERMAL IMAGING CAMERA	4/19/2005	7,971	-	-	-	-	-	7,971	03	00	7,971	-	Fully Depreciated	-	-	-	
E	000518	57933	013	245	2156	2452156	51	THERMAL IMAGING CAMERA	4/19/2005	7,971	-	-	-	-	-	7,971	03	00	7,971	-	Fully Depreciated	-	-	-	
E	000519	57934	013	245	2156	2452156	51	THERMAL IMAGING CAMERA	4/19/2005	7,971	-	-	-	-	-	7,971	03	00	7,971	-	Fully Depreciated	-	-	-	
E	000521	R2500	014	225	2300	2252300	70	CATERPILLAR MOTOR GRADER	4/19/2005	181,771	-	-	-	-	-	181,771	15	00	181,771	-	Fully Depreciated	-	-	-	
V	001392	R1301	014	225	2300	2252300	01	2005 CHEVROLET SILVERADO 3500	5/9/2005	19,281	-	19,281	-	-	11/6/2020	-	05	00	19,281	-	Fully Depreciated	-	-	-	
V	001394	R5935	014	225	2300	2252300	01	2005 JET 20 TON TAG TRAILER	5/9/2005	17,170	-	-	-	-	-	17,170	05	00	17,170	-	Fully Depreciated	-	-	-	
V	001395	R1935	014	225	2300	2252300	01	2005 JET 20 TON TAG TRAILER	5/9/2005	17,170	-	-	-	-	-	17,170	05	00	17,170	-	Fully Depreciated	-	-	-	
V	001396	R2935	014	225	2300	2252300	01	2005 JET 20 TON TAG TRAILER	5/9/2005	17,170	-	-	-	-	-	17,170	05	00	17,170	-	Fully Depreciated	-	-	-	
V	001397	R4935	014	225	2300	2252300	01	2005 JET 20 TON TAG TRAILER	5/9/2005	17,170	-	-	-	-	-	17,170	05	00	17,170	-	Fully Depreciated	-	-	-	
V	001398	R4936	014	225	2300	2252300	01	2005 JET 20 TON TAG TRAILER	5/9/2005	17,170	-	-	-	-	-	17,170	05	00	17,170	-	Fully Depreciated	-	-	-	
V	001390	R7936	001	265	2000	2652000	51	2005 YAMAHA QUAD	5/10/2005	6,492	-	-	-	-	-	6,492	05	00	6,492	-	Fully Depreciated	-	-	-	
V	001391	57937	001	265	2000	2652000	51	2005 YAMAHA QUAD	5/10/2005	6,492	-	-	-	-	-	6,492	05	00	6,492	-	Fully Depreciated	-	-	-	
E	000523	57938	001	142	6105	1426105	56	HS 1935 SYSTEM W/CASE PACKAGING (SHELTERS)	5/25/2005	11,577	-	11,577	-	-	6/30/2021	-	03	00	11,577	-	Fully Depreciated	-	-	-	
E	000525	57940	001	142	6105	1426105	56	HS 1935 SYSTEM W/CASE PACKAGING (SHELTERS)	5/25/2005	11,577	-	-	-	-	-	11,577	03	00	11,577	-	Fully Depreciated	-	-	-	
E	000526	57941	001	142	6105	1426105	56	HS 1935 SYSTEM W/CASE PACKAGING (SHELTERS)	5/25/2005	11,577	-	-	-	-	-	11,577	03	00	11,577	-	Fully Depreciated	-	-	-	
V	002505	CA1196	001	240	2100	2402100	01	2005 FORD F-150 TRUCK	5/25/2005	23,703	-	-	-	-	-	23,703	05	00	23,703	-	Fully Depreciated	-	-	-	
V	001406	R3230	014	225	2300	2252300	01	2005 STERLING ROAD PATCHER	6/6/2005	152,795	-	-	-	-	-	152,795	10	00	152,795	-	Fully Depreciated	-	-	-	
V	003174	CA0761	001	015	2101	0152101	529	2005 CHEVROLET SILVERADO 1/2 TON TRUCK	6/13/2005	13,842	-	-	-	-	12/4/2020	-	05	00	13,842	-	Fully Depreciated	-	-	-	
V	001412	CA1151	016	101	2200	1012200	70	2005 TOYOTA PRIUS SEDAN	6/17/2005	23,400	-	-	-	-	-	23,400	05	00	23,400	-	Fully Depreciated	-	-	-	
V	001413	CA1150	016	101	2200	1012200	70	2005 TOYOTA PRIUS SEDAN	6/17/2005	23,400	-	-	-	-	-	23,400	05	00	23,400	-	Fully Depreciated	-	-	-	
V	002851	CA1198-S	001	230	8100	2308100	70	2005 CHEVROLET IMPALA SEDAN	6/17/2005	16,985	-	-	-	-	-	16,985	05	00	16,985	-	Fully Depreciated	-	-	-	
E	000531	57946	016	101	2200	1012200	70	MULTIZONE ULTRA HIGH SENSITIVITY METAL DETECTOR	6/21/2005	7,249	-	-	-	-	-	7,249	05	00	7,249	-	Fully Depreciated	-	-	-	
E	000532	57947	016	101	2200	1012200	70	MULTIZONE ULTRA HIGH SENSITIVITY METAL DETECTOR	6/21/2005	7,249	-	-	-	-	-	7,249	05	00	7,249	-	Fully Depreciated	-	-	-	
V	003154	CA0513	001	205	1100	2051100	529	2005 CHEVROLET IMPALA	6/24/2005	16,986	-	-	-	-	5/14/2021	-	05	00	16,986	-	Fully Depreciated	-	-	-	
E	000535	R3901	014	225	2300	2252300	02	1000 GALLON ROUND TANK	6/30/2005	13,922	-	-	-	-	-	13,922	10	00	13,922	-	Fully Depreciated	-	-	-	
E	000542	57998	001	280	2000	28020																			

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	032413	CA0791-Sun 001	032	2180	0322160	01		2006 DODGE RAM 2500 TRUCK	1/18/2006	26,893	-	-	-	-	-	26,893	05	00	26,893	-	Fully Depreciated				
E	000575	58020	001	240	2777 2402777	01		KOHLER PROPANE GENERATOR	1/30/2006	10,540	-	-	-	-	-	10,540	10	00	10,540	-	Fully Depreciated				
V	001526	CA8100	001	240	2765 2402765	56		2006 FORD CROWN VICTORIA	2/21/2006	26,163	-	26,163	-	-	7/10/2020	-	03	00	3	26,163	-	Fully Depreciated			
E	000591	58035	014	225	2300 2252300	02		GRAPHTEC 30" PLOTTER	3/22/2006	7,196	-	-	-	-	-	7,196	06	00	6	7,196	-	Fully Depreciated			
V	001665	CA8060	001	240	2150 2402150	01		2006 CHEVROLET IMPALA SEDAN	3/23/2006	16,538	-	-	-	-	-	16,538	05	00	5	16,538	-	Fully Depreciated			
V	001685	58034	001	265	2003 2652000	51		2006 CARSON CARGO VAN TRAILER	3/23/2006	31,575	-	-	-	-	-	31,575	06	00	6	31,575	-	Fully Depreciated			
E	000604	58278	001	240	2777 2402777	01		PARAGON PDT BASE W/ DC/BOLC	3/29/2006	24,662	-	-	-	-	-	24,662	13	00	13	24,662	-	Fully Depreciated			
E	001047	58153	001	142	4030 1424030	01		MICROWAVE & COMPUTER EQ ON STOKES TOWER TO M	4/12/2006	57,276	-	-	-	-	-	57,276	06	00	6	57,276	-	Fully Depreciated			
E	001048	58154	001	142	6082 1426082	01		MICROWAVE & COMPUTER EQ ON LEWIS HILL TOWER T1	4/12/2006	57,276	-	-	-	-	-	57,276	06	00	6	57,276	-	Fully Depreciated			
E	001195	58151	001	142	4032 1424032	01		MICROWAVE & COMPUTER EQ ON MOONEY GROVE TOW	4/12/2006	57,276	-	-	-	-	-	57,276	06	00	6	57,276	-	Fully Depreciated			
E	001196	58152	001	142	4032 1424032	01		MICROWAVE & COMPUTER EQ ON MOONEY GROVE TOW	4/12/2006	57,276	-	-	-	-	-	57,276	06	00	6	57,276	-	Fully Depreciated			
V	003478	CA8068	001	087	1140 0871140	01		2007 INTL 4300 LP 6X2 WHEEL DUMP TRUCK BODY	4/19/2006	59,422	-	-	-	-	-	59,422	06	00	6	59,422	-	Fully Depreciated			
V	001656	CA3549	001	280	2000 2802000	01		2006 CHEVROLET IMPALA SEDAN	4/25/2006	16,272	-	-	-	-	-	16,272	05	00	5	16,272	-	Fully Depreciated			
V	001681	CA1144	001	275	2800 2752800	01		2006 FORD XLT F-150 1/2 TON	5/17/2006	24,079	-	-	-	-	-	24,079	05	00	5	24,079	-	Fully Depreciated			
V	002799	CA4012A	001	230	5122 2305122	01		CAR ALARM, TOOL BOX, PHONE CAR KIT ADDED TO 2005	5/17/2006	3,756	-	-	-	-	-	3,756	05	00	5	3,756	-	Fully Depreciated			
V	001669	R2304	014	225	2300 2252300	01		2005 CHEVROLET SILVERADO 2WD 1 TON	5/31/2006	20,643	-	-	-	-	-	20,643	05	00	5	20,643	-	Fully Depreciated			
V	001674	R6014	014	225	2300 2252300	01		2006 CHEVROLET SILVERADO 1/2 TON REG CAB	5/31/2006	14,998	-	-	-	-	-	14,998	05	00	5	14,998	-	Fully Depreciated			
V	001675	R2305	014	225	2300 2252300	01		2006 CHEVROLET SILVERADO 1/2 TON REG CAB	5/31/2006	14,998	-	-	-	-	-	14,998	05	00	5	14,998	-	Fully Depreciated			
E	000599	58073	001	240	2550 2402550	01		MANITOWOC ICE MACHINE	6/7/2006	6,108	-	-	-	-	-	6,108	10	00	10	6,108	-	Fully Depreciated			
V	001677	CA3551	001	280	2000 2802000	01		2006 CHEVROLET SILVERADO TRUCK	6/14/2006	16,718	-	-	-	-	-	16,718	05	00	5	16,718	-	Fully Depreciated			
V	002795	CA4022	001	087	1140 0871140	01		2006 GMC CANYON	6/15/2006	17,571	-	-	-	-	-	17,571	05	00	5	17,571	-	Fully Depreciated			
V	001696	CA1146	016	101	2200 1012200	55		2006 DODGE GRAND CARAVAN	6/20/2006	21,884	-	-	-	-	-	21,884	05	00	5	21,884	-	Fully Depreciated			
V	001697	CA1145	016	101	2200 1012200	50		2006 DODGE GRAND CARAVAN	6/20/2006	21,884	-	21,884	-	-	7/17/2020	-	05	00	5	21,884	-	Fully Depreciated			
V	002796	CA4024	001	087	1140 0871140	01		2006 CHEVROLET COLORADO 4X2	6/20/2006	15,678	-	-	-	-	-	15,678	05	00	5	15,678	-	Fully Depreciated			
E	000619	58093	016	101	2200 1012200	70		CATALYST 3750 48PT POE	6/24/2006	11,354	-	-	-	-	-	11,354	06	00	6	11,354	-	Fully Depreciated			
V	001703	76122	013	245	2150 2452150	529		2007 CHEVROLET SILVERADO	6/27/2006	21,320	-	-	-	-	-	21,320	05	00	5	21,320	-	Fully Depreciated			
V	001704	CA8204	013	245	2150 2452150	529		2007 CHEVROLET SILVERADO	6/27/2006	21,320	-	-	-	-	-	21,320	05	00	5	21,320	-	Fully Depreciated			
E	001197	58163	001	142	4032 1424032	01		LIEBERT AIR CONDITIONING SYSTEM	6/28/2006	8,600	-	-	-	-	-	8,600	10	00	10	8,600	-	Fully Depreciated			
V	001698	CA8201	013	245	2150 2452150	529		2006 DODGE DURANGO	6/28/2006	28,435	-	28,435	-	-	11/13/2020	-	05	00	5	28,435	-	Fully Depreciated			
V	001699	CA8202	013	245	2150 2452150	529		2006 DODGE DURANGO	6/28/2006	28,435	-	-	-	-	-	28,435	05	00	5	28,435	-	Fully Depreciated			
V	001700	CA8203	013	245	2150 2452150	529		2006 DODGE DURANGO	6/28/2006	28,435	-	-	-	-	-	28,435	05	00	5	28,435	-	Fully Depreciated			
V	001701	76111	013	245	2157 2452157	55		2006 FORD F-150	6/28/2006	23,387	-	-	-	-	-	23,387	05	00	5	23,387	-	Fully Depreciated			
V	001770	76140	013	245	2157 2452157	55		2006 FORD F150 EXTENDED CAB	6/28/2006	23,398	-	-	-	-	-	23,398	05	00	5	23,398	-	Fully Depreciated			
V	001492	58350	001	087	1140 0871140	01		2005 48" VIBRATORY ROLLER	7/12/2006	5,865	-	-	-	-	-	5,865	10	00	10	5,865	-	Fully Depreciated			
V	002240	CA8918A	001	240	2150 2402150	50		XTL 5000 RADIO FOR SAR JEEP	7/11/2006	8,166	-	-	-	-	-	8,166	05	00	5	8,166	-	Fully Depreciated			
V	001998	76106	013	245	2150 2452150	529		2007 CHEVROLET SILVERADO 1500 TRUCK	7/3/2006	21,320	-	-	-	-	-	21,320	05	00	5	21,320	-	Fully Depreciated			
V	002008	58161	001	240	2150 2402150	01		2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-	-	7,848	05	00	5	7,848	-	Fully Depreciated			
V	002009	58162	001	240	2150 2402150	01		2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-	-	7,848	05	00	5	7,848	-	Fully Depreciated			
V	002010	58163	001	240	2150 2402150	01		2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-	-	7,848	05	00	5	7,848	-	Fully Depreciated			
V	002011	58164	001	240	2150 2402150	01		2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-	-	7,848	05	00	5	7,848	-	Fully Depreciated			
V	002016	CA0798	001	142	6012 1426012	25		2007 CHEVROLET SILVERADO 1500 TRUCK	9/18/2006	13,108	-	13,108	-	-	3/5/2021	-	05	00	5	13,108	-	Fully Depreciated			
V	001976	CA0535	001	240	2150 2402150	25		2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-	-	16,809	05	00	5	16,809	-	Fully Depreciated			
V	001982	CA0519	001	025	1025 0251025	25		2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-	-	16,809	05	00	5	16,809	-	Fully Depreciated			
V	001988	CA0539	001	240	2150 2402150	25		2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-	-	16,809	05	00	5	16,809	-	Fully Depreciated			
V	003155	CA0520	001	205	1100 2051100	25		2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	16,809	-	-	2/12/2021	-	05	00	5	16,809	-	Fully Depreciated			
V	003157	CA0522	001	205	1100 2051100	25		2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-	-	16,809	05	00	5	16,809	-	Fully Depreciated			
V	003158	CA0523	001	205	1100 2051100	25		2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-	-	16,809	05	00	5	16,809	-	Fully Depreciated			
V	003160	CA0525	001	205	1100 2051100	25		2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	16,809	-	-	6/11/2021	-	05	00	5	16,809	-	Fully Depreciated			
V	002013	CA0877-S	001	240	2150 2402150	25		2007 CHEVROLET SILVERADO 1500 TRUCK	10/2/2006	24,968	-	-	-	-	-	24,968	-	05	00	5	24,968	-	Fully Depreciated		
V	002337	77131	014	225	2300 2252300	529		2007 CHEVROLET SILVERADO W/UTILITY BODY TRUCK	10/1/2006	33,647	-	-	-	-	-	33,647	08	00	5	33,647	-	Fully Depreciated			
E	002137	58174	001	088	2550 0882550	01		FUJITSU FLATBED SCANNER	10/18/2006	6,004	-	6,004	-	-	6/30/2021	-	06	00	6	6,004	-	Fully Depreciated			
V	002014	CA0960	001	240	2550 2402550	01		2007 MCI 50 PASSENGER INMATE TRANSPORT BUS	10/25/2006	447,726	-	-	-	-	-	447,726	09	00	9	447,726	-	Fully Depreciated			
E	002138	58176	001	088	2550 0882550	01		OMATION 206 LETTER OPENER	11/1/2006	8,057	-	-	-	-	-	8,057	06	00	6	8,057	-	Fully Depreciated			
V	001996	R4303	014	225	2300 2252300	01		2007 CHEVROLET SILVERADO 1/2 TON TRUCK	11/2/2006	14,398	-	-	-	-	-	14,398	05	00	5	14,398	-	Fully Depreciated			
V	001997	R3310	014	225	2300 2252300	01		2007 CHEVROLET SILVERADO 1 TON TRUCK	11/3/2006	18,076	-	-	-	-	-	18,076	05	00	5	18,076	-	Fully Depreciated			
V	003108	CA3553	001	205	1300 2051300	51		2007 CHEVROLET IMPALA SEDAN	11/14/2006	20,098	-	-	-	-	-	20,098	05	00	5	20,098	-	Fully Depreciated			
E	001687	58177	001	205	1300 2051300	01		GROEN BRAISING PAN	11/15/2006	10,948	-	-	-	-	-	10,948	10	00	10	10,948	-	Fully Depreciated			
V	001995	R3301	014	225	2300 2252300	01		2007 CHEVROLET HD SILVERADO TRUCK	11/17/2006	21,892	-	21,892	-	-	11/6/2020	-	05	00	5	21,89					

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes	
V	002093	R6015A	014	225	2300	2252300	01	2007 SCHELZ TRUCK BED	4/8/2007	-	6,581	-	-	-	-	6,581	05	00	5	6,581	-	Fully Depreciated				
V	003106	CA0903	001	205	1300	2051300	01	2007 FORD E-350 ECONOLINE 12 PASSENGER VAN	4/9/2007	-	19,355	-	-	-	-	19,355	05	00	5	19,355	-	Fully Depreciated				
V	002104	CA3153	001	142	4020	1424020	56	2007 DODGE GRAND CARAVAN	4/10/2007	-	22,693	-	-	-	-	22,693	05	00	5	22,693	-	Fully Depreciated				
V	002106	CA3154	001	142	4020	1424020	56	2007 DODGE GRAND CARAVAN	4/10/2007	-	22,693	-	-	-	-	22,693	05	00	5	22,693	-	Fully Depreciated				
V	002107	CA3156	001	142	4020	1424020	56	2007 DODGE GRAND CARAVAN	4/10/2007	-	22,693	-	-	-	-	22,693	05	00	5	22,693	-	Fully Depreciated				
V	003445	CA0806	001	015	2151	0152151	26	2007 DODGE GRAND CARAVAN	4/10/2007	-	22,693	-	-	-	-	22,693	05	00	5	22,693	-	Fully Depreciated				
E	001114	58374	001	025	1025	0251025	01	GRAPHTEC MAP SCANNER	4/18/2007	-	9,948	-	-	-	-	9,948	06	00	6	9,948	-	Fully Depreciated				
V	002112	CA3554	001	280	2000	2802000	51	2007 CHEVROLET IMPALA SEDAN	4/18/2007	-	16,926	-	-	-	-	16,926	05	00	5	16,926	-	Fully Depreciated				
V	002125	CA3160	001	142	4020	1424020	51	2007 TOYOTA SIENNA MINIVAN	4/23/2007	-	30,644	-	-	-	-	30,644	05	00	5	30,644	-	Fully Depreciated				
V	002151	CA3163	001	142	4061	1424061	51	2007 CHEVROLET IMPALA	4/27/2007	-	16,887	-	-	-	-	16,887	05	00	5	16,887	-	Fully Depreciated				
V	002152	CA3162	001	142	4061	1424061	51	2007 CHEVROLET IMPALA	4/27/2007	-	16,887	-	-	-	-	16,887	05	00	5	16,887	-	Fully Depreciated				
V	002153	CA3161	001	142	4061	1424061	51	2007 CHEVROLET IMPALA	4/27/2007	-	16,887	-	-	-	-	16,887	05	00	5	16,887	-	Fully Depreciated				
V	002196	CA3164	001	142	6053	1426053	51	2007 CHEVROLET IMPALA	4/30/2007	-	16,887	-	-	-	-	16,887	05	00	5	16,887	-	Fully Depreciated				
E	001111	58369	001	240	2150	2402150	01	2007 CANON BOMB SCANNER	5/2/2007	-	22,130	-	-	-	-	22,130	06	00	6	22,130	-	Fully Depreciated				
V	002166	CA0974	001	240	2150	2402150	26	2007 DODGE RAM 1500 QUAD CAB TRUCK	5/9/2007	-	31,625	-	-	-	-	31,625	05	00	5	31,625	-	Fully Depreciated				
V	003191	CA0738A	001	015	2103	0152103	26	2007 TRUCK BODY	5/10/2007	-	9,530	-	-	-	-	9,530	05	00	5	9,530	-	Fully Depreciated				
V	002170	CA0254	001	025	1025	0251025	26	2007 HONDA CIVIC HYBRID	5/17/2007	-	22,569	-	-	-	-	22,569	05	00	5	22,569	-	Fully Depreciated				
E	001116	58375	014	225	2300	2252300	02	2007 KARCHER HIGH PRESSURE STEAM CLEANER YARD	5/23/2007	-	5,603	-	-	-	-	5,603	06	00	6	5,603	-	Fully Depreciated				
V	002189	R3305	014	225	2300	2252300	01	2007 CHEVROLET SILVERADO PAVEMENT STRIPINGMAR	5/23/2007	-	73,091	-	-	-	-	73,091	05	00	5	73,091	-	Fully Depreciated				
V	002200	CA8925	001	240	2150	2402150	01	2007 CHEVROLET HD SILVERADO TRUCK	5/25/2007	-	32,403	-	-	-	-	32,403	05	00	5	32,403	-	Fully Depreciated				
V	003027	CA0667-S	013	245	2100	2452100	26	2007 CHEVROLET SILVERADO TRUCK	5/30/2007	-	15,369	-	-	-	-	15,369	05	00	5	15,369	-	Fully Depreciated				
V	003073	CA0671-S	001	240	6012	2406012	26	2007 CHEVROLET SILVERADO TRUCK	5/30/2007	-	15,369	-	-	-	-	15,369	05	00	5	15,369	-	Fully Depreciated				
V	003196	CA0618	001	015	2103	0152101	26	2007 CHEVROLET SILVERADO TRUCK	5/30/2007	-	15,369	-	-	-	4/9/2021	15,369	05	00	5	15,369	-	Fully Depreciated				
E	001117	58380	001	240	2150	2402150	56	MOBILE LICENSE READER	5/31/2007	-	21,222	-	-	-	-	21,222	06	00	6	21,222	-	Fully Depreciated				
V	003606	CA0607	030	086	3100	0863100	26	2007 CHEVROLET SILVERADO TRUCK	6/1/2007	-	15,369	-	-	-	-	15,369	05	00	5	15,369	-	Fully Depreciated				
V	002190	58377	001	240	2550	2402550	01	2007 WELLS CARGO 20'X 8' CARGO TRAILER	6/6/2007	-	20,787	-	-	-	-	20,787	10	00	10	20,787	-	Fully Depreciated				
E	001119	58378	001	142	6039	1426039	01	2007 APPLIED BIOSYSTEMS REAL TIME PCR SYSTEM	6/13/2007	-	54,017	-	-	-	-	54,017	06	00	6	54,017	-	Fully Depreciated				
E	001135	58414	001	142	4061	1424061	5156	WS-C3750G-48PS-S CATALYST	6/13/2007	-	10,427	-	-	-	-	10,427	06	00	6	10,427	-	Fully Depreciated				
E	001143	58422	001	142	4061	1424061	5156	ASA5520-BUN-K9 APPLIANCE	6/13/2007	-	5,353	-	-	-	6/30/2021	-	06	00	6	5,353	-	Fully Depreciated				
E	001146	58425	001	142	4061	1424061	5156	ASA5540-BUN-K9 APPLIANCE	6/13/2007	-	11,459	-	-	-	6/30/2021	-	06	00	6	11,459	-	Fully Depreciated				
E	001147	58426	001	142	4061	1424061	5156	ASA5540-BUN-K9 APPLIANCE	6/13/2007	-	11,459	-	-	-	6/30/2021	-	06	00	6	11,459	-	Fully Depreciated				
E	001148	58427	001	142	4061	1424061	5156	ASA5540-BUN-K9 APPLIANCE	6/13/2007	-	11,459	-	-	-	6/30/2021	-	06	00	6	11,459	-	Fully Depreciated				
E	001200	58409	001	142	4061	1424061	5156	CISCO 3825-SRSTK9 VOICE BUNDLE	6/13/2007	-	8,271	-	-	-	6/30/2021	-	06	00	6	8,271	-	Fully Depreciated				
E	001201	58411	001	142	4061	1424061	5156	WS-C3750G-48PS-S CATALYST	6/13/2007	-	10,427	-	-	-	-	10,427	06	00	6	10,427	-	Fully Depreciated				
E	001202	58412	001	142	4061	1424061	5156	WS-C3750G-48PS-S CATALYST	6/13/2007	-	10,427	-	-	-	-	10,427	06	00	6	10,427	-	Fully Depreciated				
E	001204	58415	001	142	4061	1424061	5156	WS-C3750G-12S-E CATALYST	6/13/2007	-	8,066	-	-	-	-	8,066	06	00	6	8,066	-	Fully Depreciated				
E	001205	58417	001	142	4061	1424061	5156	WS-C3750G-48PS-E CATALYST	6/13/2007	-	15,806	-	-	-	6/30/2021	-	06	00	6	15,806	-	Fully Depreciated				
E	001206	58418	001	142	4061	1424061	5156	WS-C3750G-48PS-E CATALYST	6/13/2007	-	15,806	-	-	-	-	15,806	06	00	6	15,806	-	Fully Depreciated				
E	001207	58419	001	142	4061	1424061	5156	WS-C3750G-48PS-E CATALYST	6/13/2007	-	15,806	-	-	-	6/30/2021	-	06	00	6	15,806	-	Fully Depreciated				
E	001208	58424	001	142	4061	1424061	5156	WS-X4515 CATALYST 4500 SUPERVISOR	6/13/2007	-	8,087	-	-	-	6/30/2021	-	06	00	6	8,087	-	Fully Depreciated				
E	001210	58429	001	142	4061	1424061	5156	CISCO 2851-SRSTK9 VOICE BUNDLE	6/13/2007	-	5,782	-	-	-	6/30/2021	-	06	00	6	5,782	-	Fully Depreciated				
V	003712	CA5004	001	032	2160	0322160	01	2007 CHEVROLET SILVERADO 1500 TRUCK	6/26/2007	-	17,291	-	-	-	-	17,291	05	00	5	17,291	-	Fully Depreciated				
E	001121	58388	014	225	2300	2252300	70	RENCO REN-GUARD TRUCK MOUNTED ATTENUATOR	6/28/2007	-	10,477	-	-	-	-	10,477	10	00	10	10,477	-	Fully Depreciated				
E	001128	58398	016	101	2200	1012200	70	CISCO PHONE ROUTER	6/29/2007	-	9,258	-	-	-	-	9,258	06	00	6	9,258	-	Fully Depreciated				
E	001152	58432	001	240	2779	2402779	56	805 SAFERLINE FUMING CHAMBER	6/30/2007	-	7,599	-	-	-	-	7,599	06	00	6	7,599	-	Fully Depreciated				
E	001507	59857	001	240	2500	2402500	01	Modular Building	6/30/2007	-	8,700	-	-	-	-	8,700	10	00	10	8,700	-	Fully Depreciated				
V	002224	CA0740A per	001	055	1055	0551055	01	2007 UTILITY BED FOR DODGE RAM 2500 TRUCK	6/30/2007	-	4,992	-	-	-	-	4,992	05	00	5	4,992	-	Fully Depreciated				
V	002225	58400	001	240	2150	2402150	01	2007 HONDA TRX 420FM QUAD	6/30/2007	-	5,207	-	-	-	-	5,207	05	00	5	5,207	-	Fully Depreciated				
V	002226	58401	001	240	2150	2402150	01	2007 HONDA TRX 420FM QUAD	6/30/2007	-	5,207	-	-	-	-	5,207	05	00	5	5,207	-	Fully Depreciated				
V	002227	58402	001	240	2150	2402150	01	2007 HONDA TRX 420FM QUAD	6/30/2007	-	5,207	-	-	-	-	5,207	05	00	5	5,207	-	Fully Depreciated				
V	002228	58403	001	240	2150	2402150	01	2007 HONDA TRX 420FM QUAD	6/30/2007	-	5,207	-	-	-	-	5,207	05	00	5	5,207	-	Fully Depreciated				
E	002318	58435	001	025	2550	0252550	01	CISCO PHONE SYSTEM	6/30/2007	-	12,873	-	-	-	-	12,873	06	00	6	12,873	-	Fully Depreciated				
V	002766	58404	001	087	1140	0871140	01	2007 XCEL EQUIPMENT TRAILER	6/30/2007	-	10,000	-	-	-	-	10,000	10	00	10	10,000	-	Fully Depreciated				
V	002744	22798	001	240	3331	2403331	51	2007 40' HEALTH CLINIC MOBILE UNIT - SOUTH COUNTY	7/1/2007	-	284,750	-	-	-	-	284,750	09	00	9	284,750	-	Fully Depreciated				
V	002745	22800	001	240	3331	2403331	51	2007 40' HEALTH CLINIC MOBILE UNIT - NORTH COUNTY	7/1/2007	-	284,750	-	-	-	-	284,750	-	09	00	9	284,750	-	Fully Depreciated			
E	004135	740200	001	245	2500	2402500	51	2007 40' HEALTH CLINIC MOBILE	7/1/2007	-	284,750	-	-	-	-	284,750	09	00	9	284,750	-	Fully Depreciated				
V	002279	CA0028	001	240	2500	2402500	26	2008 CHEVROLET IMPALA SEDAN	7/9/2007	-	16,851	-	-	-	1/29/2021	-	05	00	5	16,851	-	Fully Depreciated				
V	002290	CA0																								

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	002321	R1921	014	225	2300	2252300	01	2007 DRAGON DOUBLE BOTTOM TRAILER	3/24/2008	35,555	-	-	-	-	-	35,555	05 00		5	35,555	-	Fully Depreciated			
V	002456	R1920	014	225	2300	2252300	01	2007 DRAGON DOUBLE BOTTOM TRAILER	3/24/2008	35,555	-	-	-	-	-	35,555	05 00		5	35,555	-	Fully Depreciated			
V	002328	CA3170	001	142	4010	1424010	51	2008 NISSAN ALTIMA HYBRID	3/28/2008	24,976	-	-	-	-	-	24,976	05 00		5	24,976	-	Fully Depreciated			
V	002369	CA0219A	001	240	2100	2402100	56	DIGITAL IN-CAR POLICE VIDEO SYSTEM	4/2/2008	5,156	-	5,156	-	-	7/1/2020	-	05 00		5	5,156	-	Fully Depreciated			
V	003863	76003	001	240	2100	2402100	02	2008 FORD F250 TRUCK	4/10/2008	24,694	-	-	-	-	-	24,694	05 00		5	24,694	-	Fully Depreciated			
E	001549	051461	013	245	2151	2452151		HURST MAVERICK TOOL	4/21/2008	-	-	-	-	-	-	-	07 00		7	-	-	Fully Depreciated			
V	002324	R2308	014	225	2300	2252300	01	2008 2 3/4 TON LONG BED FORD PICKUP	4/21/2008	17,776	-	-	-	-	-	17,776	05 00		5	17,776	-	Fully Depreciated			
V	002325	R4308	014	225	2300	2252300	01	2008 2 3/4 TON LONGBED FORD PICKUP	4/21/2008	17,776	-	-	-	-	-	17,776	05 00		5	17,776	-	Fully Depreciated			
E	001442	58452	001	087	1140	871140	01	JOHN DEERE TX GATOR	4/23/2008	6,502	-	-	-	-	-	6,502	10 00		10	6,502	-	Fully Depreciated			
E	001443	58453	001	087	1140	871140	01	JOHN DEERE TX GATOR 7715	4/23/2008	6,502	-	-	-	-	-	6,502	10 00		10	6,502	-	Fully Depreciated			
E	001444	58454	001	087	1140	871140	01	JOHN DEERE TX GATOR 7716	4/23/2008	6,502	-	-	-	-	-	6,502	10 00		10	6,502	-	Fully Depreciated			
V	001673	58457	001	015	2113	0152113	01	WATER METER TEST BENCH	5/17/2008	5,945	-	-	-	-	-	5,945	05 00		5	5,945	-	Fully Depreciated			
V	002336	CA3174	001	142	4020	1424020	56	2008 CHEVY IMPALA	5/14/2008	16,899	-	16,899	-	-	8/21/2020	-	05 00		5	16,899	-	Fully Depreciated			
V	002338	CA3176	001	142	4020	1424020	56	2008 CHEVY IMPALA	5/14/2008	16,899	-	-	-	-	-	16,899	05 00		5	16,899	-	Fully Depreciated			
V	002339	CA3177	001	142	4020	1424020	56	2008 CHEVY IMPALA	5/15/2008	16,899	-	-	-	-	-	16,899	05 00		5	16,899	-	Fully Depreciated			
E	001622	58466	013	245	2100	2452100	51	THERMAL IMAGING CAMERA	5/19/2008	9,116	-	-	-	-	-	9,116	03 00		3	9,116	-	Fully Depreciated			
V	002373	CA3130	001	142	4020	1424020	51	2007 FORD E-350 XLT SD WAGON (12 PASSENGER VAN)	5/19/2008	19,868	-	-	-	-	-	19,868	05 00		5	19,868	-	Fully Depreciated			
V	002370	CA3181	001	142	4030	1424030	51	2008 CHEVY IMPALA 4 DOOR SEDAN	5/20/2008	16,899	-	-	-	-	-	16,899	05 00		5	16,899	-	Fully Depreciated			
V	002371	CA3182	001	142	4030	1424030	56	2008 CHEVY IMPALA 4 DOOR SEDAN	5/20/2008	16,899	-	-	-	-	-	16,899	05 00		5	16,899	-	Fully Depreciated			
V	003195	CA0655	001	015	2101	0152101	27	2008 FORD F150 TRUCK	5/20/2008	14,446	-	14,446	-	-	4/9/2021	-	05 00		5	14,446	-	Fully Depreciated			
E	001176	58450	014	225	2300	2252300	70	HYDRAULICALLY ACTUATED ACS COUPLER SYSTEM	5/21/2008	8,720	-	-	-	-	-	8,720	10 00		10	8,720	-	Fully Depreciated			
V	002372	CA3131	001	142	4032	1424032	56	2008 CHEVY CARGO VAN 2500 3DR	5/23/2008	24,458	-	-	-	-	-	24,458	05 00		5	24,458	-	Fully Depreciated			
V	002408	CA0894	001	240	2500	2402500	25	2008 FORD F-450 26 PASSENGER BUS	5/23/2008	179,545	-	-	-	-	-	179,545	05 00		5	179,545	-	Fully Depreciated			
V	002406	CA0830	001	240	2500	2402500	01	2008 CHEVROLET COLORADO	5/27/2008	16,395	-	-	-	-	-	16,395	05 00		5	16,395	-	Fully Depreciated			
V	002401	CA8212A	001	240	2765	2402765	56	GEMINI PD+35W 800 MH7 32KBPS W/ GPS	5/28/2008	11,718	-	-	-	-	-	11,718	05 00		5	11,718	-	Fully Depreciated			
V	002327	CA0718	001	015	2113	0152113	27	2008 DODGE RAM 2500 QUAD CAB TRUCK	5/28/2008	23,153	-	-	-	-	-	23,153	05 00		5	23,153	-	Fully Depreciated			
V	003238	CA0724	001	015	2113	0152113	27	2008 DODGE RAM 2500 QUAD CAB TRUCK	5/28/2008	23,153	-	-	-	-	-	23,153	05 00		5	23,153	-	Fully Depreciated			
V	002403	CA0810	025	025	025	0251025	27	2008 FORD RANGER REG CAB XL PICKUP	6/5/2008	10,692	-	-	-	-	-	10,692	05 00		5	10,692	-	Fully Depreciated			
V	002407	CA0712	001	240	2100	2402100	27	2008 FORD F250 4X2 SUPERCAB PICKUP	6/5/2008	19,833	-	-	-	-	-	19,833	05 00		5	19,833	-	Fully Depreciated			
V	002899	CA0611	001	142	6011	1426011	27	2009 FORD RANGER REG CAB XL PICKUP	6/5/2008	10,692	-	-	-	-	-	10,692	05 00		5	10,692	-	Fully Depreciated			
V	002907	CA0705	001	142	6013	1426013	27	2008 FORD RANGER REG CAB XL PICKUP	6/5/2008	10,692	-	-	-	-	-	10,692	05 00		5	10,692	-	Fully Depreciated			
E	001604	58451	013	245	2200	2452200	01	MINI-MATE POWER, MAVERICK COMBO	6/11/2008	14,746	-	-	-	-	-	14,746	05 00		5	14,746	-	Fully Depreciated			
V	002413	CA0032	001	240	2100	2402100	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	-	-	17,045	05 00		5	17,045	-	Fully Depreciated			
V	002414	CA0369	001	142	6011	1426011	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	-	-	17,045	05 00		5	17,045	-	Fully Depreciated			
V	002416	CA0092	001	100	3200	1003200	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	17,045	-	-	8/21/2020	-	05 00		5	17,045	-	Fully Depreciated			
V	002419	CA0078	001	100	3200	1003200	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	17,045	-	-	8/21/2020	-	05 00		5	17,045	-	Fully Depreciated			
V	002420	CA0033	001	240	2100	2402100	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	-	-	17,045	05 00		5	17,045	-	Fully Depreciated			
V	002421	CA0469	001	205	1100	2051100	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	-	-	17,045	05 00		5	17,045	-	Fully Depreciated			
V	002423	CA0036	001	240	2100	2402100	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	-	-	17,045	05 00		5	17,045	-	Fully Depreciated			
V	002426	CA0453	001	280	2000	2802000	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	-	-	17,045	05 00		5	17,045	-	Fully Depreciated			
V	002427	CA0039	001	240	2100	2402100	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	17,045	-	-	3/8/2021	-	05 00		5	17,045	-	Fully Depreciated			
V	002880	CA0300	001	230	8100	2308100	28	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	-	-	17,045	05 00		5	17,045	-	Fully Depreciated			
V	003421	58463	001	087	1140	871140	01	JOHN DEERE GATOR	6/11/2008	6,502	-	-	-	-	-	6,502	10 00		10	6,502	-	Fully Depreciated			
V	003422	58462	001	087	1140	871140	01	JOHN DEERE GATOR	6/11/2008	6,502	-	-	-	-	-	6,502	10 00		10	6,502	-	Fully Depreciated			
E	001215	58485	016	101	2200	0122200	02	CATALYST 3750 48PT POE	6/12/2008	9,539	-	-	-	-	-	9,539	06 00		6	9,539	-	Fully Depreciated			
E	001216	61185 replace	016	101	2200	0122200	02	CATALYST 3750 48PT POE	6/12/2008	9,539	-	-	-	-	-	9,539	06 00		6	9,539	-	Fully Depreciated			
E	001183	58480	001	100	3200	1003200	56	TOWABLE BOOM LIFT	6/13/2008	24,648	-	-	-	-	-	24,648	10 00		10	24,648	-	Fully Depreciated			
E	001175	58449	014	225	2300	2252300	02	FOUR POST DRIVE ON TRUCK LIFTS SHOP YARD#3	6/18/2008	17,792	-	-	-	-	-	17,792	05 00		6	17,792	-	Fully Depreciated			
V	002431	CA0915	001	205	1300	2051300	27	2008 FORD E350 12 PASSENGER VAN	6/18/2008	21,573	-	-	-	-	-	21,573	05 00		5	21,573	-	Fully Depreciated			
V	003178	CA0772	001	015	2101	0152101	27	2008 FORD F150 4X2 SUPER CAB	6/18/2008	17,539	-	-	-	-	-	17,539	05 00		5	17,539	-	Fully Depreciated			
V	002482	CA0829	001	240	2751	0120751	01	2008 FORD F-150 4X2 CREW CAB	6/24/2008	21,995	-	-	-	-	-	21,995	05 00		5	21,995	-	Fully Depreciated			
V	002483	CA0868	001	240	2100	2402100	27	2008 CHEVY TAHOE 4 X 4	6/25/2008	33,061	-	33,061	-	-	3/26/2021	-	05 00		5	33,061	-	Fully Depreciated			
V	002478	58488	001	240	2100	2402100	01	2008 KTM 450 EXC-R MOTORCYCLE	6/27/2008	9,291	-	-	-	-	-	9,291	05 00		5	9,291	-	Fully Depreciated			
V	002479	58489	001	240	2100	2402100	01	2008 KTM 450 EXC-R MOTORCYCLE	6/27/2008	9,291	-	-	-	-	-	9,291	05 00		5	9,291	-	Fully Depreciated			
V	002480	58490	001	240	2100	2402100	01	2008 KTM 450 EXC-R MOTORCYCLE	6/27/2008	9,291	-	-	-	-	-	9,291	05 00		5	9,291	-	Fully Depreciated			
E	001604	58477	001	200	2150	2002150	01	FUJITSU SCANNER	6/30/2008	5,753	-	-	-	-	-	5,753	06 00		6	5,753	-	Fully Depreciated			
E	002139	58487	001	088	2550	0882550	01	FUJITSU FLATBED SCANNER	6/30/2008	6,344	-	6,344	-	-	6/30/2021	-	06 00		6	6,344	-	Fully Depreciated			
E	002399	58500	014	225	2300	2252300	01	FUJITSU FLATBED SCANNER	6/30/2008	6															

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
E	001284	58544	001	240	2500	2402500	01	BRAISING PAN/TILTING SKILLET	2/13/2009	12,279	-	-	-	-	-	12,279	10	00	10	12,279	-	Fully Depreciated			
E	001285	58545	001	240	2500	2402500	01	BRAISING PAN/TILTING SKILLET	2/13/2009	12,279	-	-	-	-	-	12,279	10	00	10	12,279	-	Fully Depreciated			
V	002511	CA3190	001	142	1222	1421222	51	2009 CHEVY MALIBU HYBRID SEDAN	2/13/2009	26,215	-	26,215	-	-	3/5/2021	-	05	00	5	26,215	-	Fully Depreciated			
V	003513	CA0299	001	087	1100	0871100	28	2009 CHEVROLET MALIBU HYBRID SEDAN	2/13/2009	26,215	-	26,215	-	-	8/21/2020	-	05	00	5	26,215	-	Fully Depreciated			
E	001254	58516	001	142	4030	1424030	51	CISCO 3750 CATALYST	2/17/2009	9,706	-	9,706	-	-	3/2/2021	-	06	00	6	9,706	-	Fully Depreciated			
E	001255	58517	001	142	4030	1424030	51	CISCO 3750 CATALYST	2/17/2009	9,706	-	9,706	-	-	3/2/2021	-	06	00	6	9,706	-	Fully Depreciated			
E	001256	58518	001	142	4030	1424030	51	CISCO 3750 CATALYST	2/17/2009	9,706	-	9,706	-	-	3/2/2021	-	06	00	6	9,706	-	Fully Depreciated			
V	002541	58540	001	240	2100	2402100	01	2007 KAWASAKI ATV	2/19/2009	7,200	-	-	-	-	-	7,200	05	00	5	7,200	-	Fully Depreciated			
V	002542	58541	001	240	2100	2402100	01	2007 KAWASAKI ATV	2/19/2009	7,200	-	-	-	-	-	7,200	05	00	5	7,200	-	Fully Depreciated			
V	002543	58542	001	240	2100	2402100	01	2007 KAWASAKI ATV	2/19/2009	7,200	-	-	-	-	-	7,200	05	00	5	7,200	-	Fully Depreciated			
V	002534	CA0942	001	240	2100	2402100	27	2009 FORD E350 CARGO VAN	2/23/2009	81,306	-	-	-	-	-	81,306	05	00	5	81,306	-	Fully Depreciated			
E	001307	58566	001	240	2500	2402500	01	2007 CASE 2WD TRACTOR W/ ROPS	2/27/2009	9,900	-	-	-	-	-	9,900	08	00	6	9,900	-	Fully Depreciated			
V	002522	120	001	240	2100	2402100	28	2009 FORD CROWN VICTORIA	3/2/2009	26,006	-	26,006	-	-	7/1/2020	-	03	00	3	26,006	-	Fully Depreciated			
V	002537	CA1305	014	225	2300	2252300	02	2009 FORD F-250 3/4 TON REG CAB 2WD TRUCK	3/11/2009	18,336	-	-	-	-	-	18,336	05	00	5	18,336	-	Fully Depreciated			
V	002538	CA2309	014	225	2300	2252300	02	2009 FORD F-250 3/4 TON REG CAB 2WD TRUCK	3/11/2009	18,336	-	-	-	-	-	18,336	05	00	5	18,336	-	Fully Depreciated			
V	002539	CA5305	014	225	2300	2252300	02	2009 FORD F-250 3/4 TON REG CAB 2WD TRUCK	3/11/2009	18,336	-	-	-	-	-	18,336	05	00	5	18,336	-	Fully Depreciated			
V	002540	CA4304	014	225	2300	2252300	02	2009 FORD F-350	3/11/2009	20,385	-	-	-	-	-	20,385	05	00	5	20,385	-	Fully Depreciated			
V	002559	CA0882	001	240	2100	2402100	28	2009 CHEVY TAHOE 4WD	3/12/2009	33,783	-	33,783	-	-	2/26/2021	-	03	00	3	33,783	-	Fully Depreciated			
V	002560	CA0881	001	240	2100	2402100	28	2009 CHEVY TAHOE 4WD	3/12/2009	33,783	-	-	-	-	-	33,783	03	00	3	33,783	-	Fully Depreciated			
V	002550	CA0053	001	240	2100	2402100	28	2009 CHEVY IMPALA SEDAN	3/17/2009	18,382	-	-	-	-	-	18,382	05	00	5	18,382	-	Fully Depreciated			
E	001283	R3801	014	225	2300	2252300	01	JOHN DEERE SKIP LOADER	3/25/2009	91,378	-	-	-	-	-	91,378	06	00	6	91,378	-	Fully Depreciated			
V	002556	CA0883	001	240	2100	2402100	28	2009 CHEVY TAHOE 4WD	3/25/2009	33,783	-	33,783	-	-	2/26/2021	-	03	00	3	33,783	-	Fully Depreciated			
V	002557	CA0884	001	240	2100	2402100	28	2009 CHEVY TAHOE 4WD	3/25/2009	33,783	-	-	-	-	-	33,783	03	00	3	33,783	-	Fully Depreciated			
V	002533	CA3308	014	225	2300	2252300	02	2009 FORD F-250 CAB & CHASSIS	3/31/2009	17,917	-	-	-	-	-	17,917	05	00	5	17,917	-	Fully Depreciated			
V	002544	CA5005	001	055	1055	0551055	28	2009 CHEVY SILVERADO	3/31/2009	26,791	-	-	-	-	-	26,791	05	00	5	26,791	-	Fully Depreciated			
V	003015	73000	013	245	2100	2452100	01	ROSENBAUER 3000 GALLON WATER TENDER	4/6/2009	264,344	-	-	-	-	-	264,344	10	00	10	264,344	-	Fully Depreciated			
V	002563	CA0481	001	205	1883	2051883	28	2009 CHEVY IMPALA	4/20/2009	25,996	-	-	-	-	-	25,996	05	00	5	25,996	-	Fully Depreciated			
V	002564	CA0482	001	205	1886	2051886	28	2009 CHEVY IMPALA	4/20/2009	25,996	-	-	-	-	-	25,996	05	00	5	25,996	-	Fully Depreciated			
E	001290	58563	001	025	1025	0251025	01	FUJITSU FI 5900C SCANNER	4/22/2009	21,618	-	-	-	-	-	21,618	06	00	6	21,618	-	Fully Depreciated			
E	001703	58564	001	025	1025	0251025	01	FUJITSU FI 5900C SCANNER	4/22/2009	21,618	-	-	-	-	-	21,618	06	00	6	21,618	-	Fully Depreciated			
V	002566	58561	001	240	2100	2402100	01	2009 SANDSTORM TOYHAULER TRAILER	4/27/2009	27,697	-	-	-	-	-	27,697	06	00	6	27,697	-	Fully Depreciated			
E	001453	R7718	001	087	1140	871140	01	JOHN DEERE AERCORE 2000	5/5/2009	24,052	-	-	-	-	-	24,052	10	00	10	24,052	-	Fully Depreciated			
E	001319	58584	001	142	4030	1424030	51	SYMMETRA LX 8KVA	5/7/2009	15,120	-	-	-	-	-	15,120	06	00	6	15,120	-	Fully Depreciated			
E	001289	58565	001	240	2100	2402100	01	INTECONNECT SYSTEM	5/8/2009	8,464	-	-	-	-	-	8,464	06	00	6	8,464	-	Fully Depreciated			
V	002572	CA3195	001	142	6041	1426041	51	2009 CHEVY MALIBU HYBRID SEDAN	5/13/2009	27,971	-	-	-	-	-	27,971	05	00	5	27,971	-	Fully Depreciated			
V	002573	CA3194	001	142	4030	1424030	51	2009 CHEVY MALIBU HYBRID SEDAN	5/13/2009	27,971	-	27,971	-	-	7/31/2020	-	05	00	5	27,971	-	Fully Depreciated			
V	002574	CA3193	001	142	6041	1426041	51	2009 CHEVY MALIBU HYBRID SEDAN	5/13/2009	27,971	-	-	-	-	-	27,971	05	00	5	27,971	-	Fully Depreciated			
V	002568	CA3196	001	142	4030	1424030	51	2009 CHEVY MALIBU HYBRID SEDAN	5/15/2009	27,971	-	-	-	-	-	27,971	05	00	5	27,971	-	Fully Depreciated			
V	002570	CA3192	001	142	4030	1424030	51	2009 CHEVY MALIBU HYBRID SEDAN	5/15/2009	27,971	-	-	-	-	-	27,971	05	00	5	27,971	-	Fully Depreciated			
E	001311	59350	001	142	6076	1426076	50	LEAD PAINT ANALYZER	5/26/2009	19,270	-	-	-	-	-	19,270	06	00	6	19,270	-	Fully Depreciated			
V	003014	71011	013	245	2100	2452100	01	PUMPER APPARATUS FIRE ENGINE	5/28/2009	316,845	-	-	-	-	-	316,845	05	00	5	316,845	-	Fully Depreciated			
V	002575	CA6017	014	225	2300	2252300	01	2009 FORD F-150 CNG PICKUP	6/4/2009	35,907	-	-	-	-	-	35,907	05	00	5	35,907	-	Fully Depreciated			
E	001315	R4501	014	225	2300	2252300	70	2009 JOHN DEERE 7760G MOTOR GRADER	6/22/2009	201,720	-	-	-	-	-	201,720	10	00	10	201,720	-	Fully Depreciated			
E	001318	R5501	014	225	2300	2252300	70	2009 JOHN DEERE 7760G MOTOR GRADER	6/22/2009	199,456	-	-	-	-	-	199,456	10	00	10	199,456	-	Fully Depreciated			
E	001314	PENDING	001	240	2500	2402500	01	21" LOAD CENTER FORK LIFT	6/26/2009	19,528	-	-	-	-	-	19,528	10	00	10	19,528	-	Fully Depreciated			
V	003012	71012	013	245	2100	2452100	15	PUMPER APPARATUS FIRE ENGINE	7/5/2009	316,845	-	-	-	-	-	316,845	05	00	5	316,845	-	Fully Depreciated			
V	003013	71014	013	245	2100	2452100	15	PUMPER APPARATUS FIRE ENGINE	7/5/2009	316,845	-	-	-	-	-	316,845	05	00	5	316,845	-	Fully Depreciated			
V	002581	CA0424	001	205	2100	2052100	28	2009 DODGE CHARGER	7/20/2009	21,275	-	-	-	-	-	21,275	05	00	5	21,275	-	Fully Depreciated			
V	003022	71013	013	245	2100	2452100	01	2008 ROSENBAUER WATER TENDER	8/6/2009	316,845	-	-	-	-	-	316,845	05	00	5	316,845	-	Fully Depreciated			
V	002569	58574	001	240	2552	2402552	01	ROQUE JET FASTWATE	9/30/2009	79,931	-	-	-	-	7/29/2020	-	10	00	10	79,931	-	Fully Depreciated			
E	001342	58577	001	205	1301	2051301	56	SOUTHBEND CONVECTION OVEN	11/10/2009	9,338	-	-	-	-	-	9,338	07	00	7	9,338	-	Fully Depreciated			
V	002663	CA0801 / R1	014	225	2300	2252300	28	2010 FORD F350 4X4 CAB W/ CHASSIS	11/18/2009	35,698	-	-	-	-	-	35,698	05	00	5	35,698	-	Fully Depreciated			
E	001561	58576	014	225	2300	2252300	70	PORTABLE VEHICLE LIFTING SYSTEM #3	12/30/2009	47,341	-	-	-	-	-	47,341	10	00	10	47,341	-	Fully Depreciated			
V	002599	CA8041	001	240	2768	2402768	01	2010 CHEVY SILVERADO	2/23/2010	25,215	-	-	-	-	-	25,215	05	00	5	25,215	-	Fully Depreciated			
V	002600	CA8042	001	240	2768	2402768	01	2010 CHEVY SILVERADO	2/23/2010	25,215	-	-	-	-	-	25,215	05	00	5	25,215	-	Fully Depreciated			
V	002602	CA8043	001	240	2768	2402768	01	2010 CHEVY TAHOE	2/23/2010	34,166	-	-	-	-	-	34,166	05	00	5	34,166	-	Fully Depreciated			
V	002400	58596	001	240	2768	2402768	51	4ea SHERIFF CAL MMET MOBILE RADIOS	2/26/2010	13,854	-	-	-	-	-	13,854	03	00	3	13,854	-	Fully Depreciated			
V	002601	CA8040	001	240																					

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
E	001398	59859	001	142	4032	1424032	51/56	VoIP Expansion APD 54-09-6231	6/30/2010	286,205	-	-	-	-	-	286,205	03	00	5	286,205	-	Fully Depreciated			
E	001398	59861	001	142	4030	1424030	51/56	Document Imaging Refresh APD 54-09-6239	6/30/2010	255,321	-	-	-	-	-	255,321	03	00	3	255,321	-	Fully Depreciated			
E	001399	59862	001	142	4030	1424030	51/56	CWS VoIP Integration APD 54-20-6231	6/30/2010	212,009	-	-	-	-	-	212,009	03	00	3	212,009	-	Fully Depreciated			
E	001400	59863	001	142	4030	1424030	51/56	IHSS VoIP APD 54-09-6223	6/30/2010	14,523	-	-	-	-	-	14,523	03	00	3	14,523	-	Fully Depreciated			
E	001401	59864	001	142	4030	1424030	51/56	Lobby Digital Signage ADP 54-10-6408	6/30/2010	126,237	-	-	-	-	-	126,237	03	00	3	126,237	-	Fully Depreciated			
E	001402	59865	001	142	4030	1424030	51/56	SQL Infrastructure Upgrade APD 54-10-6289	6/30/2010	265,135	-	-	-	-	-	265,135	03	00	3	265,135	-	Fully Depreciated			
V	002610	CA1147	016	101	2200	1012200	70	2009 Chevrolet Impala sedan	7/1/2010	18,190	-	-	-	-	-	18,190	07	00	7	18,190	-	Fully Depreciated			
V	002611	CA1148	016	101	2200	1012200	01	2010 DODGE CARAVAN	7/1/2010	24,743	-	-	-	-	-	24,743	07	00	7	24,743	-	Fully Depreciated			
E	001424	59901	001	142	4030	1424030	51	DIGITAL MEDIA MANAGER SERVER	7/14/2010	9,777	-	-	-	-	-	9,777	05	00	5	9,777	-	Fully Depreciated			
E	001417	R1735	014	225	2300	2252300	70	2009 SELF PROPELLED PNEUMATIC TIRE ROLLER	9/1/2010	56,363	-	-	-	-	-	56,363	10	00	10	56,363	-	Fully Depreciated			
V	002639	CA0049	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	-	27,590	05	00	5	27,590	-	Fully Depreciated			
V	002640	CA0054	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	-	27,590	05	00	5	27,590	-	Fully Depreciated			
V	002641	CA0046	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	-	27,590	05	00	5	27,590	-	Fully Depreciated			
V	002642	CA0009	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	-	27,590	05	00	5	27,590	-	Fully Depreciated			
V	002643	CA0014	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	-	27,590	05	00	5	27,590	-	Fully Depreciated			
V	002644	CA0004	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	-	27,590	05	00	5	27,590	-	Fully Depreciated			
V	002645	CA0018	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	-	27,590	05	00	5	27,590	-	Fully Depreciated			
V	002646	CA0045	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	-	27,590	05	00	5	27,590	-	Fully Depreciated			
V	002647	CA0057	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	-	27,590	05	00	5	27,590	-	Fully Depreciated			
V	002648	CA0063	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	-	27,590	05	00	5	27,590	-	Fully Depreciated			
V	002649	CA0059	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	-	27,590	05	00	5	27,590	-	Fully Depreciated			
E	001413	58953	001	142	4030	1424030	70	PROLIANT DL380 G7 SERVER	11/17/2010	10,188	-	10,188	-	-	6/30/2021	10,188	05	00	5	10,188	-	Fully Depreciated			
V	002651	CA3219	014	225	2300	2252300	01	2011 FREIGHTLINER	11/17/2010	125,425	-	-	-	-	-	125,425	05	00	5	125,425	-	Fully Depreciated			
V	002638	CA7910	001	025	1025	0251025	01	2011 FORD ESCAPE	12/8/2010	19,485	-	-	-	-	-	19,485	05	00	5	19,485	-	Fully Depreciated			
E	001415	58955	001	240	2500	2402500	01	18" BOWL CUTTER	12/15/2010	5,430	-	-	-	-	-	5,430	10	00	10	5,430	-	Fully Depreciated			
E	001458	59911	001	240	2500	2402500	01	VIDEO SERVER	12/27/2010	5,453	-	-	-	-	-	5,453	05	00	5	5,453	-	Fully Depreciated			
E	001418	58957	014	225	2300	2252300	70	QUANTAR VHF REPEATER	1/19/2011	23,002	-	-	-	-	-	23,002	07	00	7	23,002	-	Fully Depreciated			
E	001423	59900	025	2650	0252650	01	FUJITSU 6800 COLOR SCANNER	1/7/2011	17,565	-	-	-	-	-	-	17,565	05	00	5	17,565	-	Fully Depreciated			
E	001419	58958	001	240	2100	2402100	01	POLYWELL 96T NAS STORAGE UNIT	1/26/2011	21,278	-	-	-	-	-	21,278	07	00	7	21,278	-	Fully Depreciated			
E	001420	58959	014	225	2300	2252300	70	GPS SURVEY EQUIP PACKAGE	1/26/2011	64,374	-	-	-	-	-	64,374	07	00	7	64,374	-	Fully Depreciated			
V	002652	CA0922	001	055	1055	0551055	01	2010 FORD F-150	2/7/2011	29,575	-	-	-	-	-	29,575	05	00	5	29,575	-	Fully Depreciated			
E	001459	59912	010	145	3510	1453510	51	LENDING LIBRARY	2/21/2011	29,234	-	-	-	-	-	29,234	05	00	5	29,234	-	Fully Depreciated			
E	001460	59913	010	145	3510	1453510	51	LENDING LIBRARY	2/21/2011	29,234	-	-	-	-	-	29,234	05	00	5	29,234	-	Fully Depreciated			
V	002710	CA1982	001	142	6011	1426011	01	2011 FORD F-150 XL	2/22/2011	16,365	-	-	-	-	-	16,365	05	00	5	16,365	-	Fully Depreciated			
E	001463	59917	001	142	4030	1424030	51	CONFIGURABLE HP PROLIANT BL460C	2/25/2011	7,361	-	-	-	-	-	7,361	05	00	5	7,361	-	Fully Depreciated			
V	002666	R5204	014	225	2300	2252300	01	2011 INTERNATIONAL WATER TRUCK	3/1/2011	124,736	-	-	-	-	-	124,736	05	00	5	124,736	-	Fully Depreciated			
E	001508	59944	001	142	4030	1424030	51	CISCO ENCODER STUDIO	3/3/2011	366,388	-	-	-	-	-	366,388	03	00	3	366,388	-	Fully Depreciated			
V	002806	R1311	014	225	2300	2252300	01	2011 FORD F-350	3/3/2011	21,891	-	-	-	-	-	21,891	05	00	5	21,891	-	Fully Depreciated			
V	002807	RS311	014	225	2300	2252300	01	2011 FORD F350	3/3/2011	21,891	-	-	-	-	-	21,891	05	00	5	21,891	-	Fully Depreciated			
V	002808	R2311	014	225	2300	2252300	01	2011 FORD F350	3/3/2011	21,891	-	21,891	-	-	11/6/2020	21,891	05	00	5	21,891	-	Fully Depreciated			
E	001464	59918	001	240	2300	2402300	56	RAPID-DEPLOYMENT SURVEILLANCE	3/14/2011	8,677	-	-	-	-	-	8,677	05	00	5	8,677	-	Fully Depreciated			
V	002705	CA0160	001	240	2100	2402100	01	2011 FORD CROWN VICTORIA	3/15/2011	23,226	-	23,226	-	-	11/6/2020	-	03	00	3	23,226	-	Fully Depreciated			
E	001467	59921	001	142	4020	1424020	51	CATALYST 3750 48 10/100 POE+4SFP+IPB	3/29/2011	5,344	-	-	-	-	-	5,344	05	00	5	5,344	-	Fully Depreciated			
E	001480	PENDING	001	240	2100	2402100	51	ASTRO TAC 3000 COMPARTOR	3/30/2011	18,437	-	-	-	-	-	18,437	05	00	5	18,437	-	Fully Depreciated			
E	001482	59916	001	142	4031	1424031	51	FUJITSU F16800	3/31/2011	21,721	-	-	-	-	-	21,721	05	00	5	21,721	-	Fully Depreciated			
E	001481	PENDING	001	240	2100	2402100	51	8 CHANNEL DIGITAC COMPARTOR	4/1/2011	17,086	-	-	-	-	-	17,086	05	00	5	17,086	-	Fully Depreciated			
E	001465	59919	001	142	6109	1426109	50	MAGNA PURE COMPACT INSTRUMENT	4/18/2011	24,029	-	-	-	-	-	24,029	05	00	5	24,029	-	Fully Depreciated			
E	001469	59923	001	142	4030	1424030	56	NEXUS 7010 BUNDLE	4/22/2011	364,924	-	364,924	-	-	6/30/2021	-	03	00	3	364,924	-	Fully Depreciated			
E	001487	59935	001	142	4032	1424032	56	NET APP DEVICE & DRIVES	4/22/2011	334,800	-	-	-	-	-	334,800	07	00	7	334,800	-	Fully Depreciated			
V	002721	CA3458	001	142	4030	1424030	51	2011 TOYOTA CAMRY HYBRID	4/26/2011	27,054	-	-	-	-	-	27,054	05	00	5	27,054	-	Fully Depreciated			
E	001470	59924	001	142	4030	1424030	56	UCS B200 M2 BLADE SERVER	4/28/2011	82,609	-	-	-	-	-	82,609	05	00	5	82,609	-	Fully Depreciated			
E	001471	59925	001	142	4030	1424030	56	NEXUS 7000-8 PORT 10GBE W/ XL	4/28/2011	140,313	-	140,313	-	-	6/30/2021	-	05	00	5	140,313	-	Fully Depreciated			
V	002687	CA1980	001	142	6011	1426011	01	2011 FORD RANGER	4/28/2011	13,083	-	-	-	-	-	13,083	05	00	5	13,083	-	Fully Depreciated			
E	001466	61134	001	240	2554	2402554	51	AVATAR MICRO 2010 KIT	5/2/2011	12,475	-	-	-	-	-	12,475	05	00	5	12,475	-	Fully Depreciated			
V	002677	CA3477	001	142	1142	1421142	51	2011 TOYOTA CAMRY HYBRID	5/2/2011	31,073	-	-	-	-	-	31,073	05	00	5	31,073	-	Fully Depreciated			
V	002693	CA3465	001	142	3405	14223405	51	2011 TOYOTA CAMRY HYBRID	5/2/2011	30,355	-	-	-	-	-	30,355	05	00	5	30,355	-	Fully Depreciated			
V	002680	CA3467	001	142	6041	1426041	51	2011 TOYOTA CAMRY HYBRID	5/10/2011	30,355	-	-	-	-	-	30,355	05	00	5	30,355	-	Fully Depreciated			
V	002681	CA3469	001	142	4030	1424030	51	2011 TOYOTA CAMRY HYBRID	5/10/2011	31,073	-	-	-	-	-										

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	002905	CA3486	001	142	6011	1426011	51	2011 TOYOTA CAMRY HYBRID	6/20/2011		30,739	-	-	-	-	30,739	05 00		5	30,739	-	Fully Depreciated			
V	002906	CA6017	001	142	6017	1426017	51	2011 TOYOTA CAMRY HYBRID	6/20/2011		30,739	-	-	-	-	30,739	05 00		5	30,739	-	Fully Depreciated			
V	002909	CA3493	001	142	6013	1426013	51	2011 TOYOTA CAMRY HYBRID	6/20/2011		30,739	-	-	-	-	30,739	05 00		5	30,739	-	Fully Depreciated			
E	002570	59937	001	240	2552	2402552	51	2011 KAWASAKI JT1500	6/22/2011		9,543	-	-	-	-	9,543	05 00		5	9,543	-	Fully Depreciated			
E	002571	59938	001	240	2552	2402552	51	2011 KAWASAKI JT1500	6/22/2011		9,543	-	-	-	-	9,543	05 00		5	9,543	-	Fully Depreciated			
V	002688	CA1060	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011		20,605	-	-	-	-	20,605	05 00		5	20,605	-	Fully Depreciated			
V	002689	CA1064	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011		20,605	-	-	-	-	20,605	05 00		5	20,605	-	Fully Depreciated			
V	002690	CA1063	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011		20,966	-	-	-	-	20,966	05 00		5	20,966	-	Fully Depreciated			
V	002691	CA1062	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011		20,803	-	-	-	-	20,803	05 00		5	20,803	-	Fully Depreciated			
V	002692	CA1066	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011		20,605	-	-	-	-	20,605	05 00		5	20,605	-	Fully Depreciated			
V	002697	CA1061	001	142	6041	1426041	51	2011 CHEVY MALIBU SEDAN	6/22/2011		21,715	-	-	-	-	21,715	05 00		5	21,715	-	Fully Depreciated			
V	002692	CA1059	001	142	3330	1423330	51	2011 CHEVY MALIBU SEDAN	6/22/2011		21,341	-	-	-	-	21,341	05 00		5	21,341	-	Fully Depreciated			
V	002908	CA1058	001	142	6013	1426013	51	2011 CHEVY MALIBU SEDAN	6/22/2011		22,990	-	-	-	-	22,990	05 00		5	22,990	-	Fully Depreciated			
V	002941	CA1060	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011		20,868	-	-	-	-	20,868	05 00		5	20,868	-	Fully Depreciated			
E	001501	59942	001	142	6033	1426033	55	AEROSOL TREATMENT CHAMBER	6/23/2011		9,995	-	-	-	-	9,995	05 00		5	9,995	-	Fully Depreciated			
E	001498	59936	001	055	1055	0551055	01	2009 RTV900G9-H 4WD UTILITY VEHICLE	6/25/2011		11,857	-	-	-	-	11,857	05 00		5	11,857	-	Fully Depreciated			
V	002693	CA1067	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/27/2011		20,474	-	-	-	-	20,474	05 00		5	20,474	-	Fully Depreciated			
V	002696	CA1069	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/27/2011		19,302	-	-	-	-	19,302	05 00		5	19,302	-	Fully Depreciated			
V	002895	CA1068	001	142	1142	1421142	51	2011 CHEVY MALIBU SEDAN	6/27/2011		21,540	-	-	-	-	21,540	05 00		5	21,540	-	Fully Depreciated			
V	002897	CA1071	001	142	1142	1421142	51	2011 CHEVY MALIBU SEDAN	6/27/2011		22,375	-	-	-	-	22,375	05 00		5	22,375	-	Fully Depreciated			
V	002942	CA1070	001	142	4020	1424020	51	2011 CHEVY MALIBU	6/27/2011		22,687	-	-	-	-	22,687	05 00		5	22,687	-	Fully Depreciated			
E	001503	R7626	001	087	1140	0871140	01	JOHN DEERE 997 COMMERCIAL L.C.	6/28/2011		14,869	-	-	-	-	14,869	05 00		5	14,869	-	Fully Depreciated			
V	003212	CA5674	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011		18,760	-	-	-	-	18,760	05 00		5	18,760	-	Fully Depreciated			
V	003213	CA5677	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011		18,760	-	-	-	-	18,760	05 00		5	18,760	-	Fully Depreciated			
V	003216	CA5680	001	015	2104	0152104	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011		18,760	-	-	-	-	18,760	05 00		5	18,760	-	Fully Depreciated			
V	003217	CA5683	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011		18,760	-	-	-	-	18,760	05 00		5	18,760	-	Fully Depreciated			
V	003218	CA5684	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011		18,760	-	-	-	-	18,760	05 00		5	18,760	-	Fully Depreciated			
V	003233	CA5682	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011		18,760	-	-	-	-	18,760	05 00		5	18,760	-	Fully Depreciated			
V	003238	CA5675	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011		18,760	-	-	-	-	18,760	05 00		5	18,760	-	Fully Depreciated			
E	001486	59934	001	142	4030	1424030	01	USC BLADE CHASSIS	6/29/2011		52,893	-	-	-	-	52,893	05 00		5	52,893	-	Fully Depreciated			
E	001484	R5811	014	225	2300	2252300	70	JOHN DEERE LOADER	6/30/2011		222,409	-	-	-	-	222,409	05 00		5	222,409	-	Fully Depreciated			
E	001485	R2811	014	225	2300	2252300	70	JOHN DEERE LOADER	6/30/2011		222,409	-	-	-	-	222,409	05 00		5	222,409	-	Fully Depreciated			
E	001515	59952	001	240	2554	2402554	51	DIRECT LINK CRIS RESPONSE SYSTM	8/24/2011		30,000	-	-	-	-	30,000	05 00		5	30,000	-	Fully Depreciated			
E	001511	59947	001	240	2100	2402100	51	2012 ROGUE JET 22' FASTWATER BOAT	9/21/2011		72,188	-	-	-	-	72,188	05 00		5	72,188	-	Fully Depreciated			
E	001512	59948	001	240	2100	2402100	51	2012 GUARDIAN TANDEM AXLE TRAILER	9/21/2011		7,613	-	-	-	-	7,613	05 00		5	7,613	-	Fully Depreciated			
V	002813	CA8931	001	240	2600	2402600	56	2007 GMC ENVOY	9/28/2011		17,123	-	-	-	-	17,123	05 00		5	17,123	-	Fully Depreciated			
V	002814	CA8932	001	240	2600	2402600	56	2008 GMC ENVOY	9/28/2011		18,167	-	-	-	-	18,167	05 00		5	18,167	-	Fully Depreciated			
V	002815	CA8933	001	240	2600	2402600	56	2010 JEEP PATRIOT	9/28/2011		15,094	-	-	-	-	15,094	05 00		5	15,094	-	Fully Depreciated			
V	002816	CA8934	001	240	2600	2402600	56	2010 JEEP PATRIOT	9/28/2011		15,094	-	-	-	-	15,094	05 00		5	15,094	-	Fully Depreciated			
E	001514	59951	014	225	2300	2252300	70	HP T2300 EMPF 44" PRINTER-GOV PALZA UPSTAIRS	11/2/2011		7,771	-	-	-	-	7,771	05 00		5	7,771	-	Fully Depreciated			
E	001516	59954	001	240	2508	2402508	51	LEGACY PLANETARY MIXER	11/2/2011		25,100	-	-	-	-	25,100	05 00		5	25,100	-	Fully Depreciated			
E	001517	59945	001	142	3410	1423410	01	CATALYST 3750X 48-PORT SWITCH	11/8/2011		8,491	-	-	-	-	8,491	05 00		5	8,491	-	Fully Depreciated			
E	001518	59955	001	240	2300	2402300	51	7 X 12 DUMP TRAILER	11/8/2011		6,872	-	-	-	-	6,872	05 00		5	6,872	-	Fully Depreciated			
E	001519	59953	001	240	2508	2402508	51	NATURAL GAS OVEN	11/8/2011		11,946	-	-	-	-	11,946	05 00		5	11,946	-	Fully Depreciated			
E	001520	59950	001	142	6012	1426012	51	4200 SINGLE SAMPLE CRYSCOPE	11/8/2011		10,074	-	-	-	-	10,074	05 00		5	10,074	-	Fully Depreciated			
E	001521	59959	001	205	1600	2051600	01	CATALYST 3750V2 48 PORT	11/16/2011		5,371	-	-	-	-	5,371	05 00		5	5,371	-	Fully Depreciated			
V	002841	R2211	014	225	2300	2252300	01	2012 FREIGHTLINER M2 MCLELLAN/VALEW	11/16/2011		114,404	-	-	-	-	114,404	05 00		5	114,404	-	Fully Depreciated			
V	002824	CA0208	001	240	2100	2402100	31	2011 FORD CROWN VICTORIA SEDAN	11/21/2011		23,948	-	-	-	-	23,948	05 00		3	23,948	-	Fully Depreciated			
V	002837	CA0210	001	240	2100	2402100	31	2011 FORD CROWN VICTORIA SEDAN	11/21/2011		23,498	-	-	-	-	23,498	05 00		3	23,498	-	Fully Depreciated			
E	001523	59960	001	142	6082	1426082	51	DESIGNJET T1300 POSTSCRIPT PRINTER	12/28/2011		6,901	-	-	-	-	6,901	05 00		5	6,901	-	Fully Depreciated			
V	001525	59968	001	240	2100	2402100	01	RUU W/ MOTHERBOARD	12/28/2011		18,963	-	-	-	-	18,963	05 00		5	18,963	-	Fully Depreciated			
E	001526	59970	014	225	2300	2252300	70	WASTE WATER EVAPORATOR	1/4/2012		7,370	-	-	-	-	7,370	05 00		5	7,370	-	Fully Depreciated			
E	001528	59973	001	205	1300	2051300	01	SC60 SPEED QUEEN WASHER	1/4/2012		9,830	-	-	-	-	9,830	05 00		5	9,830	-	Fully Depreciated			
E	001530	59967	001	240	2100	2402100	51	2012 POLARIS RANGER ATV	1/4/2012		14,652	-	-	-	-	14,652	05 00		5	14,652	-	Fully Depreciated			
E	001527	3912	014	225	2300	2252300	70	2012 VERMEER BRUSH CHIPPER	1/11/2012		27,973	-	-	-	-	27,973	05 00		5	27,973	-	Fully Depreciated			
E	001529	59976	001	240	2100	2402100	56	PORTABLE VIDEO SYSTEM	1/5/2012		5,612	-	-	-	-	5,612	05 00		5	5,612	-	Fully Depreciated			
V	002844	CA8926	001	240	2508	2402508	51	2012 FORD E-350 CARGO VAN	1/25/2012		24,200	-	-	-	-	24,200	05 00		5	24,200	-	Fully Depreciated			
V	002849	CA8926A	001	240	2508	2402508	51	KWIK-KIT 120" 2 COMPARTMENT CAGE	2/1/2012		11,512	-	-	-	-	11,512	05 00		5	11,512	-	Fully Depreciated			
V	002																								

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	002878	R5922	014	225	2300	2252300	01	2012 DRAGON BOTTOM DUMP TRAILER	3/28/2012	18,264	-	-	-	-	-	18,264	05	00	5	18,264	-	Fully Depreciated			
V	002879	R5923	014	225	2300	2252300	01	2012 DRAGON BOTTOM DUMP TRAILER	3/28/2012	18,264	-	-	-	-	-	18,264	05	00	5	18,264	-	Fully Depreciated			
E	002149	60036	001	088	2600	0882600	51	16 BAY SERVER	4/8/2012	8,724	-	-	-	-	-	8,724	05	00	5	8,724	-	Fully Depreciated			
V	002912	R5212	014	225	2300	2252300	01	2013 INTERNATIONAL TRACTOR/TRAILER	4/9/2012	89,601	-	-	-	-	-	89,601	05	00	5	89,601	-	Fully Depreciated			
V	002913	R1212	014	225	2300	2252300	01	2013 INTERNATIONAL TRACTOR/TRAILER	4/9/2012	89,601	-	-	-	-	-	89,601	05	00	5	89,601	-	Fully Depreciated			
V	002926	CA1149	016	101	2200	1012200	70	2012 CHEVY IMPALA SEDAN	4/13/2012	20,411	-	-	-	-	-	20,411	05	00	5	20,411	-	Fully Depreciated			
E	001554	R1917	014	225	2300	2252300	01	SWEEPSTER TBH7 PULL BROOM	4/18/2012	30,655	-	-	-	-	-	30,655	03	00	3	30,655	-	Fully Depreciated			
E	001555	R2917	014	225	2300	2252300	01	SWEEPSTER TBH7 PULL BROOM	4/18/2012	30,655	-	-	-	-	-	30,655	03	00	3	30,655	-	Fully Depreciated			
E	001556	R5917	014	225	2300	2252300	01	SWEEPSTER TBH7 PULL BROOM	4/18/2012	30,655	-	-	-	-	-	30,655	03	00	3	30,655	-	Fully Depreciated			
E	001557	61135	001	240	2554	2402554	51	RANGE-R THROUGH THE WALL SENSOR	4/18/2012	5,951	-	-	-	-	-	5,951	05	00	5	5,951	-	Fully Depreciated			
V	002914	R6018	014	225	2300	2252300	01	2012 FORD F-150 4X2 REG CAB PICKUP	4/18/2012	17,256	-	-	-	-	-	17,256	05	00	5	17,256	-	Fully Depreciated			
V	002930	CA3535	001	205	3100	2053100	51	2012 CHEVY IMPALA	4/19/2012	24,216	-	-	-	-	-	24,216	05	00	5	24,216	-	Fully Depreciated			
V	002931	CA3536	001	205	3100	2053100	51	2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012	24,216	-	-	-	-	-	24,216	05	00	5	24,216	-	Fully Depreciated			
V	002932	CA3537	001	205	3100	2053100	51	2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012	24,216	-	-	-	-	-	24,216	05	00	5	24,216	-	Fully Depreciated			
V	002933	CA3538	001	205	3100	2053100	51	2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012	24,216	-	-	-	-	-	24,216	05	00	5	24,216	-	Fully Depreciated			
V	002934	CA3533	001	205	3000	2053000	51	2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012	24,216	-	-	-	-	-	24,216	05	00	5	24,216	-	Fully Depreciated			
V	003166	CA3534	001	205	3000	2053000	51	2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012	24,216	-	-	-	-	-	24,216	05	00	5	24,216	-	Fully Depreciated			
E	001573	60011	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-	-	41,613	05	00	5	41,613	-	Fully Depreciated			
E	001574	60012	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-	-	41,613	05	00	5	41,613	-	Fully Depreciated			
E	001575	60013	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-	-	41,613	05	00	5	41,613	-	Fully Depreciated			
E	001576	60014	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-	-	41,613	05	00	5	41,613	-	Fully Depreciated			
E	001577	60015	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-	-	41,613	05	00	5	41,613	-	Fully Depreciated			
E	001578	60016	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-	-	41,613	05	00	5	41,613	-	Fully Depreciated			
E	001579	60017	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-	-	41,613	05	00	5	41,613	-	Fully Depreciated			
E	001580	60018	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-	-	41,613	05	00	5	41,613	-	Fully Depreciated			
V	002928	CA1974	001	142	6012	1426012	01	2012 Ford Ranger	5/9/2012	15,754	-	-	-	-	-	15,754	05	00	5	15,754	-	Fully Depreciated			
E	001581	60020	001	142	4030	1424030	51	NETAPP APPLICATION	5/16/2012	31,192	-	-	-	-	-	31,192	05	00	5	31,192	-	Fully Depreciated			
E	001582	60023	001	142	4030	1424030	51	FUJITSU F16800 SCANNER	5/16/2012	20,830	-	-	-	-	-	20,830	05	00	5	20,830	-	Fully Depreciated			
E	001559	60022	001	142	4030	1424030	56	FUJITSU FI6870A SCANNER	5/23/2012	6,694	-	-	-	-	-	6,694	05	00	5	6,694	-	Fully Depreciated			
V	002943	75130	013	245	2157	2452157	55	2010 FORD BREATHING SUPPORT TRUCK	6/4/2012	268,298	-	-	-	-	-	268,298	05	00	5	268,298	-	Fully Depreciated			
E	001566	60025	001	142	3022	1423022	51	VWR FREEZER	6/5/2012	11,073	-	-	-	-	-	11,073	05	00	5	11,073	-	Fully Depreciated			
E	001600	60044	001	240	2100	2402100	01	CVSA II SOFTWARE W/ FACT SCORING ALG.	6/5/2012	8,195	-	-	-	-	-	8,195	05	00	5	8,195	-	Fully Depreciated			
E	001565	60024	001	142	4030	1424030	51	VIDEO CONTENT SERVER	6/6/2012	33,364	-	-	-	-	-	33,364	05	00	5	33,364	-	Fully Depreciated			
E	001567	5A582	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	5,589	-	-	-	-	-	5,589	07	00	7	5,589	-	Fully Depreciated			
E	001568	5A583	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	5,589	-	-	-	-	-	5,589	07	00	7	5,589	-	Fully Depreciated			
E	001569	5A584	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	5,589	-	-	-	-	-	5,589	07	00	7	5,589	-	Fully Depreciated			
E	001570	5A585	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	5,589	-	-	-	-	-	5,589	07	00	7	5,589	-	Fully Depreciated			
E	001571	5A586	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	5,589	-	-	-	-	-	5,589	07	00	7	5,589	-	Fully Depreciated			
E	001572	60028	001	142	4030	1424030	51	UCS VIRTUAL DESKTOP SERVER	6/6/2012	32,969	-	-	-	-	-	32,969	05	00	5	32,969	-	Fully Depreciated			
V	002944	CA0812	001	055	1055	0551055	31	2012 DODGE RAM 2500	6/8/2012	27,830	-	-	-	-	-	27,830	05	00	5	27,830	-	Fully Depreciated			
E	001583	60026	001	142	4030	1424030	51	N20-C6508-UPG CHASSIS	6/13/2012	13,356	-	-	-	-	-	13,356	05	00	5	13,356	-	Fully Depreciated			
V	002947	CA8941	001	240	2500	2402500	01	2010 FORD E350XL EXTENDED VAN	6/25/2012	58,448	-	-	-	-	-	58,448	05	00	5	58,448	-	Fully Depreciated			
V	002953	CA0994	001	240	2100	2402100	31	2012 FORD E250 CARGO VAN	6/25/2012	20,025	-	-	-	-	-	20,025	05	00	5	20,025	-	Fully Depreciated			
V	002954	CA0995	001	240	2100	2402100	31	2012 FORD E250 CARGO VAN	6/25/2012	20,025	-	-	-	-	-	20,025	05	00	5	20,025	-	Fully Depreciated			
V	002955	CA0961	001	240	2100	2402100	31	2012 CHEVY CREW CAB PICKUP	6/25/2012	31,465	-	-	-	-	-	31,465	05	00	5	31,465	-	Fully Depreciated			
V	002945	CA1133	001	100	3180	1003180	01	2012 CHEVY IMPALA SEDAN	6/27/2012	19,530	-	-	-	-	-	19,530	05	00	5	19,530	-	Fully Depreciated			
V	002946	CA1132	001	100	3180	1003180	01	2012 CHEVY IMPALA SEDAN	6/27/2012	19,530	-	-	-	-	-	19,530	05	00	5	19,530	-	Fully Depreciated			
E	001602	60048	001	142	4030	1424030	51	VMWARE ENTERPRISE LICENSES	6/28/2012	324,944	-	-	-	-	-	324,944	03	00	3	324,944	-	Fully Depreciated			
V	002950	CA0981	001	240	2100	2402100	31	2012 FORD E-350 CARGO VAN	6/30/2012	24,200	-	-	-	-	-	24,200	05	00	5	24,200	-	Fully Depreciated			
V	002951	CA0985	001	240	2100	2402100	31	2012 FORD E-350 CARGO VAN	6/30/2012	24,200	-	-	-	-	-	24,200	05	00	5	24,200	-	Fully Depreciated			
V	002952	CA0980	001	240	2100	2402100	31	2012 FORD E-350 CARGO VAN	6/30/2012	24,200	-	-	-	-	-	24,200	05	00	5	24,200	-	Fully Depreciated			
V	002956	CA8941A	001	240	2500	2402500	01	HANDICAP CAGE	6/30/2012	9,982	-	-	-	-	-	9,982	05	00	5	9,982	-	Fully Depreciated			
V	002969	CA1135	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-	-	19,530	05	00	5	19,530	-	Fully Depreciated			
V	002970	CA1134	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-	-	19,530	05	00	5	19,530	-	Fully Depreciated			
V	002971	CA1138	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-	-	19,530	05	00	5	19,530	-	Fully Depreciated			
V	002972	CA1137	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-	-	19,530	05	00	5	19,530	-	Fully Depreciated			
V	002973	CA1136	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-	-	19,530	05	00	5	19,530	-	Fully Depreciated			
V	002974	CA1131	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-	-	19,530	05	00	5	19,530	-	Fully Depreciated			
V	00																								

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes	
V	003069	CA5666	001	015	2104	152104	01	2013 FORD F150	12/19/2012	20,777	-	-	-	-	-	20,777	07	00	7	20,777	-	Fully Depreciated	-	-	-	
V	003207	CA5657	001	015	2104	152104	01	2013 FORD F150	12/19/2012	20,777	-	-	-	-	-	20,777	07	00	7	20,777	-	Fully Depreciated	-	-	-	
V	003208	CA5658	001	015	2104	152104	01	2013 FORD FUSION	12/19/2012	22,910	-	-	-	-	-	22,910	07	00	7	22,910	-	Fully Depreciated	-	-	-	
V	003209	CA5660	001	015	2104	152104	01	2013 FORD FUSION	12/19/2012	22,910	-	-	-	-	-	22,910	07	00	7	22,910	-	Fully Depreciated	-	-	-	
V	003210	CA5664	001	015	2104	152104	01	2013 FORD F150	12/19/2012	20,777	-	-	-	-	-	20,777	07	00	7	20,777	-	Fully Depreciated	-	-	-	
V	003231	CA5668	001	015	2104	152104	01	2013 FORD F150	12/19/2012	23,571	-	-	-	-	-	23,571	07	00	7	23,571	-	Fully Depreciated	-	-	-	
V	003024	CA1156	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	12/20/2012	19,530	-	-	-	-	-	19,530	05	00	5	19,530	-	Fully Depreciated	-	-	-	
E	001619	60068	001	240	2500	2402500	01	DELL POWER EDGE R510	1/22/2013	5,285	-	-	-	-	-	5,285	05	00	5	5,285	-	Fully Depreciated	-	-	-	
E	001632	5A807	001	142	6082	1426082	56	APX7000 DUAL BAND PORTABLE RADIO	1/7/2013	6,072	-	-	-	-	-	6,072	07	00	7	6,072	-	Fully Depreciated	-	-	-	
E	001633	5A808	001	142	6082	1426082	56	APX7000 DUAL BAND PORTABLE RADIO	1/7/2013	6,072	-	-	-	-	-	6,072	07	00	7	6,072	-	Fully Depreciated	-	-	-	
E	001634	5A809	001	142	6082	1426082	56	APX7000 DUAL BAND PORTABLE RADIO	1/7/2013	6,072	-	-	-	-	-	6,072	07	00	7	6,072	-	Fully Depreciated	-	-	-	
E	001626	60074	001	205	3000	2053000	01	KIT UFED TOUCH ULTIMATE	1/16/2013	10,884	-	-	-	-	-	10,884	05	00	5	10,884	-	Fully Depreciated	-	-	-	
E	001630	60078	001	205	3000	2053000	01	KIT UFED TOUCH ULTIMATE	1/16/2013	10,884	-	-	-	-	-	10,884	05	00	5	10,884	-	Fully Depreciated	-	-	-	
E	001635	60081	013	245	2155	2452155	56	SCBA FIT TESTING MACHINE	1/22/2013	10,368	-	-	-	-	-	10,368	07	00	7	10,368	-	Fully Depreciated	-	-	-	
E	001636	60082	013	245	2155	2452155	56	SCBA FIT TESTING MACHINE	1/22/2013	10,368	-	-	-	-	-	10,368	07	00	7	10,368	-	Fully Depreciated	-	-	-	
E	001643	60092	014	225	2300	2252300	70	SCOTCHMAN IRON WORKER	1/30/2013	20,786	-	-	-	-	-	20,786	05	00	5	20,786	-	Fully Depreciated	-	-	-	
E	001649	60099	001	240	2500	2402500	01	DIGITAL PRINTER & LAMINATOR	2/1/2013	16,390	-	-	-	-	-	16,390	06	00	6	16,390	-	Fully Depreciated	-	-	-	
E	001706	60097	010	145	3500	1453500	01	LENDING LIBRARY MACHINE	2/7/2013	28,380	-	-	-	-	-	28,380	07	00	7	28,380	-	Fully Depreciated	-	-	-	
E	001707	60098	010	145	3500	1453500	01	LENDING LIBRARY MACHINE	2/7/2013	28,380	-	-	-	-	-	28,380	07	00	7	28,380	-	Fully Depreciated	-	-	-	
V	003204	CA5653	001	015	2104	152104	01	2013 FORD FUSION	2/7/2013	22,962	-	-	-	-	-	22,962	07	00	7	22,962	-	Fully Depreciated	-	-	-	
V	003029	CA1018	001	210	1210	2101210	01	2012 HONDA CIVIC HYBRID	2/8/2013	23,633	-	-	-	-	-	23,633	05	00	5	23,633	-	Fully Depreciated	-	-	-	
V	003030	CA1019	001	210	1210	2101210	01	2012 HONDA CIVIC HYBRID	2/8/2013	23,633	-	-	-	-	-	23,633	05	00	5	23,633	-	Fully Depreciated	-	-	-	
V	003109	RE0110	014	225	2300	2252300	01	2013 FORD F-150 W/ JACK RABBIT TONNEAU COVER	2/12/2013	19,754	-	-	-	-	-	19,754	05	00	5	19,754	-	Fully Depreciated	-	-	-	
E	001651	60084	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05	00	5	26,004	-	Fully Depreciated	-	-	-	
E	001652	60085	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05	00	5	26,004	-	Fully Depreciated	-	-	-	
E	001653	60086	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05	00	5	26,004	-	Fully Depreciated	-	-	-	
E	001654	60087	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05	00	5	26,004	-	Fully Depreciated	-	-	-	
E	001655	60088	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05	00	5	26,004	-	Fully Depreciated	-	-	-	
E	001656	60089	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05	00	5	26,004	-	Fully Depreciated	-	-	-	
E	001657	60090	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05	00	5	26,004	-	Fully Depreciated	-	-	-	
E	001658	60091	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05	00	5	26,004	-	Fully Depreciated	-	-	-	
E	001648	60094	001	030	3000	303000	01	FUJITSU 6770A COLOR SCANNER	3/8/2013	6,649	-	6,649	-	-	6/30/2021	-	05	00	5	6,649	-	Fully Depreciated	-	-	-	
E	002141	60093	001	088	2550	882550	01	FUJITSU 6700A COLOR SCANNER	3/8/2013	6,649	-	6,649	-	-	6/30/2021	-	05	00	5	6,649	-	Fully Depreciated	-	-	-	
V	003022	CA5651	001	015	2104	152104	01	2012 CHEVROLET COLORADO	3/11/2013	17,950	-	-	-	-	-	17,950	07	00	7	17,950	-	Fully Depreciated	-	-	-	
V	003039	76142	013	245	2100	2452100	01	2013 CHEVROLET SILVERADO	3/14/2013	29,369	-	-	-	-	-	29,369	07	00	7	29,369	-	Fully Depreciated	-	-	-	
V	003040	76141	013	245	2100	2452100	01	2013 CHEVROLET SILVERADO	3/14/2013	29,369	-	-	-	-	-	29,369	07	00	7	29,369	-	Fully Depreciated	-	-	-	
V	003042	CA0064	001	240	2100	2402100	31	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003043	CA0031	001	240	2100	2402100	31	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003044	CA0017	001	240	2100	2402100	31	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003045	CA0073	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003046	CA0051	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003047	CA0071	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003048	CA0047	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	20,467	-	-	4/9/2021	-	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003049	CA0056	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003050	CA0072	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003051	CA0070	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003052	CA0020	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003053	CA0055	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	20,467	-	-	10/9/2020	-	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003054	CA0015	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003055	CA0007	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated	-	-	-	
V	003034	CA1977	001	142	6016	1426016	01	2013 FORD F150	3/18/2013	16,720	-	-	-	-	-	16,720	07	00	7	16,720	-	Fully Depreciated	-	-	-	
V	003035	CA1978	001	142	6013	1426013	01	2013 FORD F150	3/18/2013	16,720	-	-	-	-	-	16,720	07	00	7	16,720	-	Fully Depreciated	-	-	-	
V	003041	CA3459	001	142	4030	1424030	01	2013 FORD ESCAPE	3/19/2013	20,810	-	-	-	-	-	20,810	07	00	7	20,810	-	Fully Depreciated	-	-	-	
E	001659	60095	001	142	6011	1426011	01	CONTEX IQ4450 44" COLOR SCANNER	3/22/2013	10,306	-	-	-	-	-	10,306	05	00	5	10,306	-	Fully Depreciated	-	-	-	
E	001665	60101	001	205	1300	2051300	01	80LB WASHER	4/1/2013	15,365	-	-	-	-	-	15,365	10	00	10	12,292	-	1,536	Fully Depreciated	-	-	-
V	003031	CA6021	014	225	2300	2252300	01	2013 FORD F-150 4X2 REG CAB	4/1/2013	17,844	-	-	-	-	-	17,844	07	00	7	17,844	-	Fully Depreciated	-	-	-	
V	003032	CA6022	014	225	2300	2252300	01	2013 FORD F-150 4X2 REG CAB	4/1/2013	17,844	-	-	-	-	-	17,844	07	00	7	17,844	-	Fully Depreciated	-	-	-	
V	003033	CA6020	014	225	2300	2252300	01																			

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
E	001698	60115	001	142	6082	1426082	056	VIDEO CONFERENCING ENDPOINT	6/12/2013		12,010	-	-	-	-	12,010	06	00	6	12,010	-	Fully Depreciated			
E	001699	60115	001	142	6082	1426082	056	VIDEO CONDERENCING ENDPOINT	6/12/2013		12,010	-	-	-	-	12,010	06	00	6	12,010	-	Fully Depreciated			
E	001747	60120	001	142	6053	1426053	01	PHYSICAL SECURITY MEDIA SERVER	6/13/2013		76,257	-	-	-	-	76,257	06	00	6	76,257	-	Fully Depreciated			
V	003197	CA5636	001	015	2104	152104	01	2013 FORD F150	6/17/2013		20,960	-	-	-	-	20,960	07	00	7	20,960	-	Fully Depreciated			
V	003227	CA5635	001	015	2101	152101	01	2013 FORD F150	6/17/2013		20,585	-	-	-	-	20,585	07	00	7	20,585	-	Fully Depreciated			
V	003198	CA5637	001	015	2104	152104	01	2013 CHEVROLET 1500 SILVERADO	6/19/2013		22,951	-	-	-	-	22,951	07	00	7	22,951	-	Fully Depreciated			
V	003199	CA5640	001	015	2104	152104	01	2013 CHEVROLET 1500 SILVERADO	6/19/2013		22,951	-	-	-	-	22,951	07	00	7	22,951	-	Fully Depreciated			
V	003200	CA5642	001	015	2104	152104	01	2013 CHEVROLET 1500 SILVERADO	6/19/2013		22,951	-	-	-	-	22,951	07	00	7	22,951	-	Fully Depreciated			
V	003228	CA5638	001	015	2104	152104	01	2013 CHEVROLET 1500 SILVERADO	6/19/2013		22,951	-	-	-	-	22,951	07	00	7	22,951	-	Fully Depreciated			
V	003229	CA5641	001	015	2104	152104	01	2013 CHEVROLET 1500 SILVERADO	6/19/2013		22,951	-	22,951	-	8/21/2020	-	07	00	7	22,951	-	Fully Depreciated			
E	001704	R3804	014	225	2300	2252300	70	2013-210K TRACTOR LOADER	6/25/2013		121,604	-	-	-	-	121,604	04	00	4	121,604	-	Fully Depreciated			
V	003119	CA1072	001	142	3426	1423426	01	2013 CHEVROLET IMPALA	6/26/2013		20,467	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated			
V	003120	CA8072	001	240	2508	2402508	51	2013 FORD FLUSION HYBRID	6/26/2013		29,771	-	-	-	-	29,771	07	00	7	29,771	-	Fully Depreciated			
V	003123	CA3529	001	205	3100	2053100	01	2013 CHEVROLET IMPALA	6/26/2013		20,467	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated			
V	003124	CA3530	001	205	3100	2053100	01	2013 CHEVROLET IMPALA	6/26/2013		20,467	-	-	-	-	20,467	07	00	7	20,467	-	Fully Depreciated			
E	001730	R7676	001	087	1140	0871140	01	JOHN DEERE 5085M UTILITY TRACTOR	7/1/2013		-	-	-	-	-	-	00	00	0	-	-	Fully Depreciated			
V	002434	CA0860	001	142	6053	1426053	27	2008 FORD F250 4X2 SUPERCAB PICKUP	7/1/2013		35,717	-	-	-	5/7/2021	-	00	00	3	35,717	-	Fully Depreciated			
V	003697	CA3184A	001	142	4063	1424063	51	2008 FORD FOCUS	7/1/2013		4,439	-	-	-	-	4,439	02	00	2	4,439	-	Fully Depreciated			
V	003294	CA0842	001	240	2100	2402100	32	2013 CHEVY TAHOE	7/2/2013		37,677	-	-	-	-	37,677	05	00	5	37,677	-	Fully Depreciated			
V	003295	CA0841	001	240	2100	2402100	32	2013 CHEVY TAHOE	7/2/2013		37,677	-	37,677	-	3/26/2021	-	05	00	5	37,677	-	Fully Depreciated			
E	001723	60135	001	142	3311	1423311	01	UNINTERRUPTED POWER SOURCE	7/17/2013		14,354	-	-	-	-	14,354	06	00	6	14,354	-	Fully Depreciated			
E	001724	60136	001	142	3311	1423311	01	UNINTERRUPTED POWER SOURCE	7/17/2013		15,161	-	-	-	-	15,161	06	00	6	15,161	-	Fully Depreciated			
V	003128	CA0864	001	240	2100	2402100	32	2014 CHEVROLET EXPRESS VAN	7/17/2013		34,602	-	-	-	-	34,602	07	00	7	34,602	-	Fully Depreciated			
V	003127	CA0774	001	240	2100	2402100	32	2013 DODGE RAM 2500	7/19/2013		25,410	-	-	-	-	25,410	07	00	7	25,410	-	Fully Depreciated			
V	003131	CA0953	001	240	2100	2402100	32	2013 FORD E350 CARGO VAN	7/19/2013		25,942	-	25,942	-	7/29/2020	-	07	00	7	25,942	-	Fully Depreciated			
V	003133	CA0990	001	240	2100	2402100	32	2013 FORD E350 CARGO VAN	7/19/2013		25,942	-	25,942	-	7/28/2020	-	07	00	7	25,942	-	Fully Depreciated			
V	003136	CA0850	001	240	2100	2402100	32	2014 DODGE RAM 2500	7/30/2013		27,506	-	-	-	-	27,506	07	00	7	27,506	-	Fully Depreciated			
V	003266	CA8975	001	240	2100	2402100	32	2014 Dodge Ram 1500 1/2 ton	9/30/2013		28,419	-	-	-	-	28,419	05	00	5	28,419	-	Fully Depreciated			
V	003137	71130	013	245	2100	2452100	01	2013 SPARTAN FIRE APPARATUS	10/14/2013		342,252	-	-	-	-	342,252	07	00	7	342,252	-	Fully Depreciated			
V	003267	CA0910	001	240	2100	2402100	32	2014 DODGE RAM 1500 1/2 TON	10/14/2013		28,419	-	-	-	-	28,419	05	00	5	28,419	-	Fully Depreciated			
E	001721	60137	001	210	1210	2101210	01	PUBLIC DEFENDER TELEPRESENCE SYSTEM	11/15/2013		11,463	-	-	-	-	11,463	06	00	6	11,463	-	Fully Depreciated			
E	001720	60138	001	015	2151	152151	01	MSP 2RU MEDIA SERVER	11/27/2013		19,290	-	-	-	-	19,290	06	00	6	19,290	-	Fully Depreciated			
V	003246	CA1155	001	100	3600	1003600	032	2014 FORD EXPLORER XLT	12/19/2013		34,311	-	-	-	-	34,311	05	00	5	34,311	-	Fully Depreciated			
E	001774	60150	001	240	2100	2402100	32	HAVIS CAGES FOR TRANSPORT VAN 1 OF 1	12/23/2013		11,229	-	-	-	-	11,229	05	00	5	11,229	-	Fully Depreciated			
E	001775	60151	001	240	2100	2402100	32	HAVIS CAGES FOR TRANSPORT VAN 1 OF 6	12/23/2013		10,439	-	-	-	-	10,439	05	00	5	10,439	-	Fully Depreciated			
E	001776	60152	001	240	2100	2402100	32	HAVIS CAGES FOR TRANSPORT VAN 2 OF 6	12/23/2013		10,439	-	-	-	-	10,439	05	00	5	10,439	-	Fully Depreciated			
E	001777	60153	001	240	2100	2402100	32	HAVIS CAGES FOR TRANSPORT VANS 3 OF 6	12/23/2013		10,439	-	-	-	-	10,439	05	00	5	10,439	-	Fully Depreciated			
E	001778	60154	001	240	2100	2402100	32	HAVIS CAGES FOR TRANSPORT VANS 4 OF 6	12/23/2013		10,439	-	-	-	-	10,439	05	00	5	10,439	-	Fully Depreciated			
E	001779	60155	001	240	2100	2402100	32	HAVIS CAGES FOR TRANSPORT VANS 5 OF 6	12/23/2013		10,439	-	-	-	-	10,439	05	00	5	10,439	-	Fully Depreciated			
E	001780	60156	001	240	2100	2402100	32	HAVIS CAGES FOR TRANSPORT VANS 6 OF 6	12/23/2013		10,439	-	-	-	-	10,439	05	00	5	10,439	-	Fully Depreciated			
V	003248	CA3119	001	142	6053	1426053	01	2014 FORD F150	1/3/2014		29,094	-	-	-	-	29,094	05	00	5	29,094	-	Fully Depreciated			
E	001733	60142	001	015	2151	152151	01	CISCO VIDEO SURVEILLANCE IP CAMERA	1/31/2014		10,733	-	-	-	-	10,733	05	00	5	10,733	-	Fully Depreciated			
E	001893	R3923	771	771	2000	7712000	01	2013 MULTQUIP WATER 6"PUMP	2/1/2014		17,911	-	-	-	-	17,911	05	00	5	17,911	-	Fully Depreciated			
V	003384	R3914	014	225	2300	2252300	01	2014 LANDOLL 51" TRAILER	2/5/2014		60,029	-	-	-	-	60,029	05	00	5	60,029	-	Fully Depreciated			
V	003247	CA5634	001	015	2113	152113	01	2014 FORD F-250, 4X2 CREW CAB	2/12/2014		28,170	-	-	-	-	28,170	05	00	5	28,170	-	Fully Depreciated			
E	001731	R3914	014	225	2300	2252300	55	LANDOLL HYDRAULIC TAIL TRAILER	2/13/2014		60,029	-	-	-	-	60,029	05	00	5	60,029	-	Fully Depreciated			
E	001740	60148	001	142	4032	1424032	51	DSK SHLF, 24X3.OTB, 2K, 6G, QS	3/6/2014		47,779	-	-	-	-	47,779	05	00	5	47,779	-	Fully Depreciated			
E	001741	60147	001	142	4032	1424032	51	DSK SHLF, 24X3.OTB, 2K, 6G, QS	3/6/2014		47,779	-	-	-	-	47,779	05	00	5	47,779	-	Fully Depreciated			
E	001742	60146	001	142	4030	1424030	51	DSK SHLF, 24X600GB, 15K, QS	3/6/2014		37,988	-	-	-	-	37,988	05	00	5	37,988	-	Fully Depreciated			
E	001743	60145	001	142	4030	1424030	51	DSK SHLF, 24X600GB, 15K, QS	3/6/2014		37,988	-	-	-	-	37,988	05	00	5	37,988	-	Fully Depreciated			
E	001744	60144	001	142	4030	1424030	51	DSK SHLF, 24X600GB, 15K, QS	3/6/2014		38,044	-	-	-	-	38,044	05	00	5	38,044	-	Fully Depreciated			
E	001745	60149	001	142	4030	1424030	51	DSK SHLF, 24X600GB, 15K, QS	3/6/2014		38,044	-	-	-	-	38,044	05	00	5	38,044	-	Fully Depreciated			
E	001739	CA774A	001	240	2100	2402100	01	SERVICE BODY FOR VEHICLE CA774	3/26/2014		8,738	-	-	-	-	8,738	06	00	6	8,738	-	Fully Depreciated			
E	001769	61010	001	142	6082	1426082	56	DUAL BAND RADIO (IN VEHICLE CA7401)	3/26/2014		5,737	-	-	-	-	5,737	05	00	5	5,737	-	Fully Depreciated			
E	001770	61011	001	142	6082	1426082	56	DUAL BAND RADIO (IN VEHICLE CA7401)	3/26/2014		5,737	-	-	-	-	5,737	05	00	5	5,737	-	Fully Depreciated			
E	001771	61012	001	142	6082	1426082	56	DUAL BAND RADIO (IN VEHICLE CA7400)	3/26/2014		5,737	-	-	-	-	5,737	05	00	5	5,737	-	Fully Depreciated			
E	001772	61013	001	142	6082	1426082	56	DUAL BAND RADIO (IN VEHICLE CA7400)	3/26/2014		5,737	-	-	-	-	5,737	05	00	5	5,737	-	Fully Depreciated			
E	001773	61014	001	142	6082	1426082	56	DUAL BAND RADIO (IN VEHICLE CA7400)	3/26/2014		5,737	-	-	-	-</										

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
E	001803	60182	001	142	4030	1424030	01	CISCO Catalyst 3850 48 Port PoE IP Base	5/8/2014	9,260	-	-	-	-	-	9,260	05 00		5	9,260	-	Fully Depreciated			
V	003265	CA744	001	055	1055	551055	31	2014 CHEVY SILVERADO 1500	5/7/2014	29,215	-	-	-	-	-	29,215	06 00		6	29,215	-	Fully Depreciated			
V	003269	CA1162	016	101	2200	1012200	70	2014 CHEVROLET IMPALA	5/7/2014	22,085	-	-	-	-	-	22,085	05 00		5	22,085	-	Fully Depreciated			
V	003270	CA1161	016	101	2200	1012200	70	2014 CHEVROLET IMPALA	5/7/2014	22,085	-	-	-	-	-	22,085	05 00		5	22,085	-	Fully Depreciated			
V	003303	CA1126	001	100	3200	1003200	01	2014 FORD EXPLORER XLT	5/7/2014	34,311	-	-	-	-	-	34,311	05 00		5	34,311	-	Fully Depreciated			
V	003688	CA7401A	001	142	6082	1426082	56	EMERGENCY VEHICLE UPLIFT	5/7/2014	8,252	-	-	-	-	-	8,252	05 00		5	8,252	-	Fully Depreciated			
V	003997	CA3426	001	087	1100	871100	51	2014 NISSAN PATHFINDER	5/14/2014	32,377	-	-	-	-	-	32,377	05 00		5	32,377	-	Fully Depreciated			
E	001790	60185	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/6/2014	15,604	-	-	-	-	-	15,604	05 00		5	15,604	-	Fully Depreciated			
E	001791	60186	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/6/2014	9,158	-	-	-	-	-	9,158	05 00		5	9,158	-	Fully Depreciated			
E	001792	60187	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/6/2014	8,060	-	-	-	-	-	8,060	05 00		5	8,060	-	Fully Depreciated			
V	003313	R5310	014	225	2300	2252300	70	2015 CHEVY MECHANICS TRUCK	5/27/2014	59,451	-	-	-	-	-	59,451	05 00		5	59,451	-	Fully Depreciated			
V	003278	CA835	001	240	2150	2402150	32	2014 FORD EXPLORER	5/28/2014	34,311	-	-	-	-	-	34,311	05 00		5	34,311	-	Fully Depreciated			
V	003291	CA665	001	230	5120	2305120	32	2014 FORD F-150 4X4 EXTENDED CAB	6/4/2014	24,308	-	-	-	24,308	-	-	05 00		5	24,308	-	Fully Depreciated			
E	001806	60196	001	015	2151	152151	01	CISCO VIDEO SURVEILLANCE	6/11/2014	5,503	-	-	-	-	-	5,503	05 00		5	5,503	-	Fully Depreciated			
E	001841	60269	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001842	60268	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001843	60267	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001844	60266	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001845	60265	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001846	60264	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001847	60263	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001848	60262	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001849	60261	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001850	60260	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001851	60259	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001852	60258	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001853	60257	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001854	60256	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001855	60255	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001856	60254	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001857	60253	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001858	60252	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001859	60251	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001860	60250	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001861	60249	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001862	60248	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001863	60247	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001864	60246	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001865	60245	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001866	60244	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001867	60243	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001868	60242	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001869	60241	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001870	60239	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001871	60240	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001872	60238	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001873	60237	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001874	60236	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001875	60235	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001876	60234	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001877	60233	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001878	60232	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001879	60231	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001880	61110	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001881	61109	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001882	61108	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			
E	001883	61107	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	-	7/29/2020	-	05 00		5	6,108	-	Fully Depreciated			

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	003324	CA152	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	-	26,715	05	00	5	26,715	-	Fully Depreciated			
V	003325	CA122	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	-	26,715	05	00	5	26,715	-	Fully Depreciated			
V	003327	CA110	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	-	26,715	05	00	5	26,715	-	Fully Depreciated			
V	003330	CA00238	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	-	26,715	05	00	5	26,715	-	Fully Depreciated			
V	003332	CA00240	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	26,715	-	-	7/29/2020	-	05	00	5	26,715	-	Fully Depreciated			
V	003333	CA127	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	-	26,715	05	00	5	26,715	-	Fully Depreciated			
V	003336	CA139	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	-	26,715	05	00	5	26,715	-	Fully Depreciated			
V	003337	CA00237	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	-	26,715	05	00	5	26,715	-	Fully Depreciated			
V	003338	CA233	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	-	26,715	05	00	5	26,715	-	Fully Depreciated			
V	003339	CA231	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	-	26,715	05	00	5	26,715	-	Fully Depreciated			
V	003361	CA3565	001	205	3100	2053100	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-	-	26,202	05	00	5	26,202	-	Fully Depreciated			
V	003362	CA03564	001	280	2000	2802000	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-	-	26,202	05	00	5	26,202	-	Fully Depreciated			
V	003363	CA03563	001	280	2000	2802000	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-	-	26,202	05	00	5	26,202	-	Fully Depreciated			
V	003364	CA03561	001	205	3100	2053100	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-	-	26,202	05	00	5	26,202	-	Fully Depreciated			
V	003365	CA03562	001	205	3100	2053100	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-	-	26,202	05	00	5	26,202	-	Fully Depreciated			
E	001805	60195	014	225	2300	2252300	70	Owen Soils Lab 111810A0414	6/25/2014	8,241	-	-	-	-	-	8,241	05	00	5	8,241	-	Fully Depreciated			
V	003312	CA0824	001	230	5120	2305120	01	2014 FORD F-150	6/25/2014	22,197	-	-	-	-	-	22,197	05	00	5	22,197	-	Fully Depreciated			
V	003341	CA00989	001	240	2500	2402500	31	2014 CHEVY CUTAWAY VAN	6/25/2014	28,810	-	-	-	-	-	28,810	05	00	5	28,810	-	Fully Depreciated			
V	003342	CA00987	001	240	2500	2402500	31	2014 CHEVY CUTAWAY VAN	6/25/2014	28,810	-	-	-	-	-	28,810	05	00	5	28,810	-	Fully Depreciated			
V	003380	CA6001	001	230	5120	2305120	01	2014 FORD F-150	6/25/2014	18,579	-	-	-	-	-	18,579	05	00	5	18,579	-	Fully Depreciated			
V	003381	R1814	014	225	2300	2252300	70	2014 JOHN DEERE 624K LOADER	6/25/2014	188,964	-	-	-	-	-	188,964	05	00	5	188,964	-	Fully Depreciated			
V	003861	CA0821	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	29,035	-	-	-	-	-	29,035	05	00	5	29,035	-	Fully Depreciated			
E	001891	61112	001	240	2500	2402500	01	UPGRADED RECORDING SYSTEM FOR BOB WILEY FACIL	6/30/2014	74,957	-	-	-	-	-	74,957	05	00	5	74,957	-	Fully Depreciated			
E	001892	61111	001	240	2500	2402500	01	UPGRADED RECORDING SYSTEM FOR MAIN JAIL	6/30/2014	57,877	-	-	-	-	-	57,877	05	00	5	57,877	-	Fully Depreciated			
V	003349	CA01123	001	100	3180	1003180	01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-	-	25,337	05	00	5	25,337	-	Fully Depreciated			
V	003350	CA01122	001	100	3180	1003180	01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-	-	25,337	05	00	5	25,337	-	Fully Depreciated			
V	003351	CA01120	001	100	3180	1003180	01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-	-	25,337	05	00	5	25,337	-	Fully Depreciated			
V	003352	CA01120	001	100	3180	1003180	01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-	-	25,337	05	00	5	25,337	-	Fully Depreciated			
V	003353	CA00837	001	240	2100	2402100	31	2014 DODGE RAM MEGA CAB 4X4	6/30/2014	42,401	-	-	-	-	-	42,401	05	00	5	42,401	-	Fully Depreciated			
V	003354	CA08074	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	-	22,256	05	00	5	22,256	-	Fully Depreciated			
V	003355	CA08079	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	-	22,256	05	00	5	22,256	-	Fully Depreciated			
V	003356	CA08078	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	-	22,256	05	00	5	22,256	-	Fully Depreciated			
V	003357	CA08077	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	-	22,256	05	00	5	22,256	-	Fully Depreciated			
V	003359	CA08073	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	-	22,256	05	00	5	22,256	-	Fully Depreciated			
V	003360	CA08075	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	-	22,256	05	00	5	22,256	-	Fully Depreciated			
V	003368	CA01081	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-	-	28,972	05	00	5	28,972	-	Fully Depreciated			
V	003369	CA01080	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-	-	28,972	05	00	5	28,972	-	Fully Depreciated			
V	003371	CA01083	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-	-	28,972	05	00	5	28,972	-	Fully Depreciated			
V	003372	CA01082	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-	-	28,972	05	00	5	28,972	-	Fully Depreciated			
V	003374	CA00824	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-	-	36,367	05	00	5	36,367	-	Fully Depreciated			
V	003375	CA00825	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-	-	36,367	05	00	5	36,367	-	Fully Depreciated			
V	003376	CA00822	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-	-	36,367	05	00	5	36,367	-	Fully Depreciated			
V	003377	CA00823	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-	-	36,367	05	00	5	36,367	-	Fully Depreciated			
V	003382	PENDING	001	240	2100	2402100	51	2013 TRITON TC-128 TRAILER	6/30/2014	9,053	-	-	-	-	-	9,053	05	00	5	9,053	-	Fully Depreciated			
V	003383	PENDING	001	240	2100	2402100	51	2013 TRITON TC-128 TRAILER	6/30/2014	9,053	-	-	-	-	-	9,053	05	00	5	9,053	-	Fully Depreciated			
E	001898	R7677	001	087	1140	871140	01	John Deere Utility Tractor	7/9/2014	39,794	-	-	-	-	-	39,794	07	00	7	39,794	-	5,685	Fully Depreciated		
E	001930	61156	001	240	3323	2403323	01	Com. Cages for Chevrolet Extended Express Van	7/16/2014	12,860	-	-	-	-	-	12,860	05	00	5	12,860	-	Fully Depreciated			
E	001932	61158	001	240	3323	2403323	01	Com. Cages for Chevrolet Extended Express Van	7/16/2014	12,860	-	-	-	-	-	12,860	05	00	5	12,860	-	Fully Depreciated			
E	001934	61160	001	240	2500	2402500	01	BDWIF and Mail Jai Camera System	7/22/2014	8,018	-	-	-	-	-	8,018	05	00	5	8,018	-	Fully Depreciated			
V	003409	CA0826	001	087	1140	871140	01	2014 Dodge Ram 1500 4x4	9/13/2014	24,626	-	-	-	-	-	24,626	05	00	5	24,626	-	Fully Depreciated			
V	003410	CA0808	001	240	2100	2402100	31	Ford 550 Command Crime Scene Vehicle	9/15/2014	212,388	-	-	-	-	-	212,388	05	00	5	212,388	-	Fully Depreciated			
V	003402	CA1095	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-	-	22,828	05	00	5	22,828	-	Fully Depreciated			
V	003391	CA1084	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-	-	22,828	05	00	5	22,828	-	Fully Depreciated			
V	003392	CA1085	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-	-	22,828	05	00	5	22,828	-	Fully Depreciated			
V	003393	CA1086	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-	-	22,828	05	00	5	22,828	-	Fully Depreciated			
V	003394	CA1087	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-	-	22,828	05	00	5	22,828	-	Fully Depreciated			
V	003396	CA1089	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-	-	22,828	05	00	5	22,828	-	Fully Depreciated			
V	003397	CA1090	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-	-	22,828	05	00	5	22,828	-	Fully Depreciated			
V	003398	CA1091	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-	-	22,828	05	00	5	22,828	-	Fully Depreciated			
V	003400	CA1093	001	142																					

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
V	003425	CA07914	001	025	1025	251025	01	2015 Honda Civic	4/8/2015	19,646	-	-	-	-	-	19,646	05	00	5	19,646	-	Fully Depreciated	-	-	-
V	003475	CA3113	001	142	3331	1423331	51	2015 Dodge Grand Caravan SES	4/11/2015	23,817	-	-	-	-	-	23,817	05	00	5	23,817	-	Fully Depreciated	-	-	-
V	003476	CA3112	001	142	3331	1423331	51	2015 Dodge Grand Caravan SES	4/11/2015	23,817	-	-	-	-	-	23,817	05	00	5	23,817	-	Fully Depreciated	-	-	-
V	003477	CA3114	001	142	3426	1423426	51	2015 CHEVROLET IMPALA POLICE PACKAGE	4/11/2015	23,817	-	-	-	-	-	23,817	05	00	5	23,817	-	Fully Depreciated	-	-	-
V	003426	CA 07913	001	025	1025	251025	01	2015 HONDA CRV	4/18/2015	25,879	-	-	-	-	-	25,879	05	00	5	25,879	-	Fully Depreciated	-	-	-
E	001935	6116	001	015	152103	152103	01	FBI SMLU-12 SOLID PNEUMATIC KOMATSU (FORKLIFT)	4/21/2015	35,104	-	-	-	-	-	35,104	03	00	3	35,104	-	Fully Depreciated	-	-	-
E	001952	61178	001	240	2100	2402100	01	Upgrade to Cyberquery crime analysis software	4/21/2015	14,460	-	-	-	-	-	14,460	05	00	5	14,460	-	Fully Depreciated	-	-	-
V	003478	CA03524	001	205	3100	2053100	01	2015 Chevrolet Impala Police Package	2/22/2015	23,687	-	-	-	-	-	23,687	05	00	5	23,687	-	Fully Depreciated	-	-	-
V	003458	CA7402	001	142	6082	1426082	56	2014 Chevy Tahoe SSV	4/24/2015	34,093	-	-	-	-	-	34,093	05	00	5	34,093	-	Fully Depreciated	-	-	-
V	003455	R1325	014	225	2300	2252300	70	2015 FORD F-250 4X4 LB PU	4/29/2015	33,260	-	-	-	-	-	33,260	05	00	5	33,260	-	Fully Depreciated	-	-	-
E	001950	61146	001	142	4061	1424061	01	CiSCO Catalyst 3650 48 Port PoE 2x10G Uplink IP Base	4/30/2015	8,883	-	-	-	-	-	8,883	04	03	4	8,883	-	Fully Depreciated	-	-	-
V	003449	CA0005	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/6/2015	26,627	-	-	-	-	-	26,627	05	00	5	26,627	-	Fully Depreciated	-	-	-
V	003446	CA0048	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015	26,627	-	-	-	-	-	26,627	05	00	5	26,627	-	Fully Depreciated	-	-	-
V	003447	CA0061	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015	26,627	-	-	-	-	-	26,627	05	00	5	26,627	-	Fully Depreciated	-	-	-
V	003448	CA0065	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015	26,619	-	-	-	-	-	26,619	05	00	5	26,619	-	Fully Depreciated	-	-	-
V	003450	CA0021	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015	26,492	-	-	-	-	-	26,492	05	00	5	26,492	-	Fully Depreciated	-	-	-
V	003451	CA0027	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015	26,627	-	-	-	-	-	26,627	05	00	5	26,627	-	Fully Depreciated	-	-	-
V	003468	CA2300	014	225	2300	2252300	70	2015 1/2 Ton Extended Cab Pickup	5/7/2015	22,687	-	-	-	-	-	22,687	05	00	5	22,687	-	Fully Depreciated	-	-	-
V	003466	CA5215	014	225	2300	2252300	70	2016 4x2 Conventional Cab Truck Tractors	5/18/2015	90,050	-	-	-	-	-	90,050	05	00	5	90,050	-	Fully Depreciated	-	-	-
V	003467	CA2215	014	225	2300	2252300	70	2016 4x2 Conventional Cab Truck Tractors	5/18/2015	90,050	-	-	-	-	-	90,050	05	00	5	90,050	-	Fully Depreciated	-	-	-
V	003462	CA0846	001	240	2100	2402100	33	2015 CHEVY TAHOE 4X4, LS	5/28/2015	37,656	-	-	-	-	-	37,656	05	00	5	37,656	-	Fully Depreciated	-	-	-
V	003463	CA0845	001	240	2100	2402100	33	2015 CHEVY TAHOE 4X4, LS	5/28/2015	37,656	-	-	-	-	-	37,656	05	00	5	37,656	-	Fully Depreciated	-	-	-
V	003464	CA0848	001	240	2100	2402100	33	2015 CHEVY TAHOE 4X4, LS	5/28/2015	37,656	-	-	-	-	-	37,656	05	00	5	37,656	-	Fully Depreciated	-	-	-
V	003465	CA0847	001	240	2100	2402100	33	2015 CHEVY TAHOE 4X4, LS	5/28/2015	37,656	-	-	-	-	-	37,656	05	00	5	37,656	-	Fully Depreciated	-	-	-
V	003456	R5325	014	225	2300	2252300	70	2015 FORD F-250 4X4 LB PU	6/6/2015	33,260	-	-	-	-	-	33,260	05	00	5	33,260	-	Fully Depreciated	-	-	-
V	003457	CA1097	001	142	3382	1423382	51	2015 Ford Fusion S	6/6/2015	18,500	-	-	-	-	-	18,500	05	00	5	18,500	-	Fully Depreciated	-	-	-
E	001936	61163	016	101	2200	1012200	70	HP750 Automatic Mailing System	6/9/2015	12,819	-	-	-	-	-	12,819	05	00	5	12,819	-	Fully Depreciated	-	-	-
V	003459	CA5623	001	015	2111	152111	01	2015 FORD F-150 TRUCKS	6/10/2015	21,894	-	-	-	-	-	21,894	05	00	5	21,894	-	Fully Depreciated	-	-	-
V	003460	CA5624	001	015	2111	152111	01	2015 FORD F-150 TRUCKS	6/10/2015	21,894	-	-	-	-	-	21,894	05	00	5	21,894	-	Fully Depreciated	-	-	-
V	003469	CA6028	014	225	2300	2252300	70	2015 1/2 Ton Standard Cab Pickup	6/10/2015	21,486	-	-	-	-	-	21,486	05	00	5	21,486	-	Fully Depreciated	-	-	-
E	001942	61170 / R596	014	225	2300	2252300	70	Double Bottom Dump Trailer	6/11/2015	48,860	-	-	-	-	-	48,860	05	00	5	48,860	-	Fully Depreciated	-	-	-
E	001943	61171 / R596	014	225	2300	2252300	70	Double Bottom Dump Trailer	6/11/2015	48,860	-	-	-	-	-	48,860	05	00	5	48,860	-	Fully Depreciated	-	-	-
V	003427	CA0130	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003428	CA0119	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003429	CA0115	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015	26,679	-	26,679	-	-	7/10/2020	-	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003431	CA0116	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003433	CA0138	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/12/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003434	CA0137	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/12/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003435	CA0196	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/12/2015	26,679	-	26,679	-	-	7/29/2020	-	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003436	CA0201	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/12/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003437	CA0157	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/12/2015	26,679	-	26,679	-	-	10/9/2020	-	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003438	CA0177	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/12/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003439	CA0165	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/12/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003440	CA0193	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/12/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003441	CA0156	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/12/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003442	CA0183	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/12/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003443	CA0199	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/12/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
V	003444	CA0167	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/12/2015	26,679	-	-	-	-	-	26,679	05	00	5	26,679	-	Fully Depreciated	-	-	-
E	001937	A2020	001	142	6053	1426053	01	Dexter T-900 Washer & Dryer	6/23/2015	14,184	-	-	-	-	-	14,184	07	00	7	12,157	2,026	Fully Depreciated	-	-	-
E	003470	CA1591	001	142	4010	1424010	51	2015 CHEVY 2500 CARGO EXPRESS VAN	6/24/2015	25,969	-	-	-	-	-	25,969	05	00	5	25,969	-	Fully Depreciated	-	-	-
V	003471	CA1592	001	142	4010	1424010	56	2015 CHEVY 2500 CARGO EXPRESS VAN	6/24/2015	30,054	-	-	-	-	-	30,054	05	00	5	30,054	-	Fully Depreciated	-	-	-
E	001958	61184	001	142	3022	1423022	51	Pre Vac Steam Sterilizer for Lab	6/30/2015	42,636	-	-	-	-	-	42,636	05	00	5	42,636	-	Fully Depreciated	-	-	-
V	003472	CA7725	001	087	1140	871140	33	2015 freightliner M2-106 with LR760-E70 Overcenter Articulated	6/30/2015	179,835	-	-	-	-	-	179,835	05	00	5	179,835	-	Fully Depreciated	-	-	-
V	003474	CA8937	001	240	2100	2402100	01	2015 GMC 3/4-Ton Crew Cab 4x4 Pickup	6/30/2015	33,397	-	-	-	-	-	33,397	05	00	5	33,397	-	Fully Depreciated	-	-	-
E	002053	61131	001	142	4061	1424061	01	CiSCO Catalyst 3650 48 Port PoE 2x10G Uplink IP Base	7/1/2015	8,883	-	-	-	-	-	8,883	04	00	4	8,883	-	Fully Depreciated	-	-	-
E	002144	61275	001	088	2550	882550	01	HP EIMS SERVER Part# HP-652611-B21, HP 300gb SAS 15k	7/1/2015	7,277	-	-	-	-	-	7,277	05	00	5	7,277	-	Fully Depreciated	-	-	-
E	002145	61277	001	088	2550	882550	01																		

E/V	Sys No	Tag No	Fund	Agcy	Unit	Depth/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	Notes
E	001956	61182	030	085	3400	0853400		AIR CONDITIONING, HEATING, AND VENTILATING EQUIPM	6/30/2015	11,001	-	-	-	-	-	11,001	07	00	5	9,429	1,572	No Designation - Remove			
V	002756	CA9227-S	001	240	2100	2402100		2003 GRUMAN OLSON VAN		-	-	-	-	-	-	-	00	00	0	-	-	No Designation - Remove			
V	000985	R5801	014	225	2300	2252300	01	2001 CATERPILLAR BACKHOE LOADER	6/20/2001	49,830	-	-	-	-	-	49,830	25	00	25	39,864	1,993	PY Vehicles not included			
V	002070	73009	013	245	2150	2452150	25	2007 INTL 7400 SBA 4X2 WATER TENDER	2/28/2007	240,566	-	-	-	-	-	240,566	15	00	15	224,528	16,038	PY Vehicles not included			
V	002241	R3251	014	225	2300	2252300	01	2005 INTERNATIONAL DUMP TRUCK	6/30/2007	15,000	-	-	-	-	-	15,000	15	00	15	14,000	1,000	PY Vehicles not included			
V	002263	72030	013	245	2100	2452100	00	1989 FORD FIRE PATROL	9/25/2007	80,000	-	-	-	-	-	80,000	15	00	15	74,667	5,333	PY Vehicles not included			
V	002256	71005	013	245	2100	2452100	25	08 PUMPER APPARATUS FIRE ENGINE	10/1/2007	226,925	-	-	-	-	-	226,925	15	00	15	211,797	15,128	PY Vehicles not included			
V	002257	71006	013	245	2100	2452100	25	08 PUMPER APPARATUS FIRE ENGINE	10/9/2007	226,925	-	-	-	-	-	226,925	15	00	15	211,797	15,128	PY Vehicles not included			
V	002258	71004	013	245	2100	2452100	25	08 PUMPER APPARATUS FIRE ENGINE	10/22/2007	226,925	-	-	-	-	-	226,925	15	00	15	211,797	15,128	PY Vehicles not included			
V	002259	71007	013	245	2100	2452100	25	08 PUMPER APPARATUS FIRE ENGINE	10/29/2007	226,925	-	-	-	-	-	226,925	15	00	15	211,797	15,128	PY Vehicles not included			
V	002260	71008	013	245	2100	2452100	25	08 PUMPER APPARATUS FIRE ENGINE	10/29/2007	226,925	-	-	-	-	-	226,925	15	00	15	211,797	15,128	PY Vehicles not included			
V	002455	RA801	014	225	2300	2252300	02	2008 JOHN DEERE 644L1 LOADER	3/19/2008	189,839	-	-	-	-	-	189,839	15	00	15	164,527	12,656	PY Vehicles not included			
V	002400	72002	013	245	2100	2452100	02	MINI PUMPER APPARATUS	4/9/2008	167,290	-	-	-	-	-	167,290	15	00	15	144,985	11,153	PY Vehicles not included			
V	002461	72003	013	245	2100	2452100	02	MINI PUMPER APPARATUS	4/16/2008	166,909	-	-	-	-	-	166,909	15	00	15	144,655	11,127	PY Vehicles not included			
V	002433	74003	013	245	2157	2452157	02	05-INTERNATIONAL RESCUE/DECON VEHICLE	5/28/2008	140,000	-	-	-	-	-	140,000	15	00	15	121,333	9,333	PY Vehicles not included			
V	002399	RA206	014	225	2300	2252300	02	2008 FREIGHTLINER	6/11/2008	74,622	-	-	-	-	-	74,622	15	00	15	64,673	4,975	PY Vehicles not included			
V	002459	RI206	014	225	2300	2252300	02	2008 FREIGHTLINER	6/11/2008	74,622	-	-	-	-	-	74,622	15	00	15	64,673	4,975	PY Vehicles not included			
V	002460	RI906	001	225	2300	2252300	02	2008 SWEEPSTER DIESEL SWEEPER	5/25/2008	23,882	-	-	-	-	-	23,882	15	00	15	20,698	1,592	PY Vehicles not included			
V	002476	R3204	014	225	2300	2252300	02	2009 STERLING LT9500 3-AXLE TRUCK	6/25/2008	94,710	-	-	-	-	-	94,710	15	00	15	82,082	6,314	PY Vehicles not included			
V	003343	RI514	014	225	2300	2252300	01	2014 JOHN DEERE MOTOR GRADERS	4/2/2014	233,291	-	-	-	-	-	233,291	15	00	15	108,869	15,553	PY Vehicles not included			
V	003344	R2514	014	225	2300	2252300	01	2014 JOHN DEERE MOTOR GRADERS	4/2/2014	233,291	-	-	-	-	-	233,291	15	00	15	108,869	15,553	PY Vehicles not included			
V	003345	RA514	014	225	2300	2252300	01	2014 JOHN DEERE MOTOR GRADERS	4/2/2014	233,291	-	-	-	-	-	233,291	15	00	15	108,869	15,553	PY Vehicles not included			
V	003346	RA504	014	225	2300	2252300	01	2014 JOHN DEERE MOTOR GRADERS	4/2/2014	233,291	-	-	-	-	-	233,291	15	00	15	108,869	15,553	PY Vehicles not included			
V	003347	RS515	014	225	2300	2252300	01	2014 JOHN DEERE MOTOR GRADERS	4/2/2014	233,291	-	-	-	-	-	233,291	15	00	15	108,869	15,553	PY Vehicles not included			
V	003340	CA00843	001	240	2100	2402100	32	2014 CHEVY TAHOE 4X4 SSV	3/6/2014	36,807	-	-	-	-	-	36,807	07	00	7	36,807	5,258	PY Vehicles not included			
E	002074	60277	001	030	2510	0302510	01	FORMAX Check Sealer	3/31/2017	8,998	-	-	-	-	-	8,998	05	00	5	7,198	1,800	PY Vehicles not included			
E	002100	60333	001	240	2508	2402508	01	COMPAS Classification Licenses	3/16/2017	121,000	-	121,000	-	-	-	-	05	00	5	84,700	12,100	State			
V	003715	CA1174	001	100	3187	1003187	01	2017 Ford Explorer XLT	7/1/2017	37,687	-	-	-	-	-	37,687	07	00	7	37,687	5,381	State			
E	002448	60468	001	100	3200	1003200	01	CaseCracker Interview Room Recording System	5/29/2018	14,563	-	-	-	-	-	14,563	05	00	5	8,738	2,913	State			
V	003800	CA5648	001	015	2111	1521111	01	2018 Ford F150, Regular Cab Truck	6/12/2018	21,574	-	-	-	-	-	21,574	05	00	5	12,944	4,315	State			
V	003801	CA5647	001	015	2111	1521111	01	2018 Ford F150, Regular Cab Truck	6/12/2018	21,574	-	-	-	-	-	21,574	05	00	5	12,944	4,315	State			
V	003802	CA5649	001	015	2111	1521111	01	2018 Ford F150, Regular Cab Truck	6/12/2018	21,574	-	-	-	-	-	21,574	05	00	5	12,944	4,315	State			
V	003803	CA5650	001	015	2111	1521111	01	2018 Ford F150, Regular Cab Truck	6/12/2018	21,574	-	-	-	-	-	21,574	05	00	5	12,944	4,315	State			
V	003880	CA3140	001	142	3321	1423321	51	2018 Ford Transit 150 MR Wheel	8/9/2018	48,277	-	-	-	-	-	48,277	05	00	5	28,966	9,655	State			
V	003881	CA3142	001	142	3322	1423322	51	2018 Ford Transit 150 MR Wheel	8/9/2018	48,277	-	-	-	-	-	48,277	05	00	5	28,966	9,655	State			
V	003882	CA3143	001	142	3321	1423321	51	2018 Ford Transit 150 MR Wheel	8/9/2018	48,277	-	-	-	-	-	48,277	05	00	5	28,966	9,655	State			
E	002601	60611	001	240	2552	2402552	50	2018 Rogue Coastal Jet B	8/21/2018	131,886	-	-	-	-	-	131,886	10	00	10	39,566	13,189	State			
E	002602	60612	001	240	2552	2402552	50	2018 Tandem Axle Guard	8/21/2018	8,512	-	-	-	-	-	8,512	05	00	5	5,107	1,702	State			
E	002728	60476	001	240	2448	2402448	01	Catalyst 2960-XR 24 GiGE	8/30/2018	10,582	-	-	-	-	-	10,582	05	00	5	6,349	2,116	State			
E	002727	60477	001	240	2448	2402448	01	Catalyst 2960-XR 24 GiGE	8/30/2018	10,582	-	-	-	-	-	10,582	05	00	5	6,349	2,116	State			
E	002728	60478	001	240	2448	2402448	01	Catalyst 2960-XR 24 GiGE	8/30/2018	10,582	-	-	-	-	-	10,582	05	00	5	6,349	2,116	State			
E	002729	60479	001	240	2448	2402448	01	Catalyst 2960-XR 24 GiGE	8/30/2018	10,582	-	-	-	-	-	10,582	05	00	5	6,349	2,116	State			
E	002730	60480	001	240	2448	2402448	01	Catalyst 2960-XR 24 GiGE	8/30/2018	10,582	-	-	-	-	-	10,582	05	00	5	6,349	2,116	State			
E	002720	60639	001	240	2142	2402142	01	So-Low Refrigerator-Free	9/20/2018	10,590	-	-	-	-	-	10,590	05	00	5	6,354	2,118	State			
E	002725	60492	001	240	2448	2402448	01	Cisco 584X31 (4GE, 3N)	9/30/2018	10,948	-	-	-	-	-	10,948	05	00	5	6,569	2,190	State			
E	002744	60645	001	240	2448	2402448	01	Quols Chair,DR090 WN	10/11/2018	12,909	-	-	-	-	-	12,909	05	00	5	7,745	2,582	State			
E	002745	60646	001	240	2448	2402448	01	Midmark M11 Sterilizer W	10/11/2018	6,344	-	-	-	-	-	6,344	05	00	5	3,807	1,269	State			
E	002746	60647	001	240	2448	2402448	01	AirStar 30 Ultra Compress	10/11/2018	6,452	-	-	-	-	-	6,452	05	00	5	3,871	1,290	State			
E	002743	60638	001	240	2448	2402448	01	Metal Detector 720MM 10	11/8/2018	8,687	-	-	-	-	-	8,687	05	00	5	5,212	1,737	State			
E	002485	60563	013	245	2100	2452100	50	HURST eDRAULIC Sprea	11/27/2018	12,530	-	-	-	-	-	12,530	05	00	5	7,530	2,510	State			
E	002486	60564	013	245	2100	2452100	50	HURST Cutter (Rescue T	11/27/2018	12,534	-	-	-	-	-	12,534	05	00	5	7,534	2,253	State			
E	002487	60565	013	245	2100	2452100	50	HURST Ram (Rescue To	11/27/2018	8,700	-	-	-	-	-	8,700	05	00	5	5,220	1,740	State			
E	002717	60604	001	240	2448	2402448	01	Marathon RJ250SC 34yd	11/27/2018	33,612	-	-	-	-	-	33,612	05	00	5	20,167	6,722	State			
E	002731	60602	001	240	2448	2402448	01	SCDF Innate Clothing Va	11/27/2018	11,214	-	-	-	-	-	11,214	05	00	5	6,728	2,243	State			
E	002716	60578	001	240	2142	2402142	01	WAY Work Assist Vehicle	11/29/2018	19,702	-	-	-	-	-	19,702	05	00	5	11,821	3,940	State			
V	003889	CA3129	001	142	3014	1423014	01	2018 Ford F150 XL Wagon MR 1	12/19/2018	49,559	-	-	-	-	-	49,559	05	00	5	29,733	9,895	State			
E	002739	60585	001	240	2448	2402448	01	Cellsense Plus Contraban	1/7/2019	13,181	-	-	-	-	-	13,181									

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
E	002602	60635	013	245	2100	2452100	50	Hurst R 421E2 eDRAULIC	7/24/2019	8,945	-	-	-	-	-	8,945	05	00	5	3,578	1,789	State			
E	002662	60642	001	015	2151	152151	50	(1) Media Server; Video S	10/22/2019	25,475	-	-	-	-	-	25,475	05	00	5	10,190	5,095	State			
E	002753	Pending	001	088	2550	882550	51	Democracy suite standard	1/1/2020	17,000	-	-	-	-	-	17,000	05	00	5	3,400	3,400	State			
E	002762	Pending	001	088	2550	882550	51	Mobile ballot printing kit	1/1/2020	11,150	-	-	-	-	-	11,150	05	00	5	2,230	2,230	State			
E	002764	Pending	001	088	2550	882550	51	Democracy suite standard	1/1/2020	17,000	-	-	-	-	-	17,000	05	00	5	3,400	3,400	State			
E	002765	Pending	001	088	2550	882550	51	Mobile ballot printing kit	1/1/2020	11,150	-	-	-	-	-	11,150	05	00	5	2,230	2,230	State			
E	002642	60652	013	245	2100	2452100	50	Hurst eDRAULIC S 799E2	2/10/2020	12,519	-	-	-	-	-	12,519	05	00	5	2,504	2,504	State			
E	002643	60653	013	245	2100	2452100	50	Hurst eDRAULIC S 799E2	2/10/2020	12,519	-	-	-	-	-	12,519	05	00	5	2,504	2,504	State			
E	002644	60654	013	245	2100	2452100	50	Hurst eDRAULIC S 799E2	2/10/2020	12,519	-	-	-	-	-	12,519	05	00	5	2,504	2,504	State			
E	002645	60655	013	245	2100	2452100	50	Hurst eDRAULIC S 799E2	2/10/2020	12,519	-	-	-	-	-	12,519	05	00	5	2,504	2,504	State			
E	002646	60656	013	245	2100	2452100	50	Hurst eDRAULIC S 799E2	2/10/2020	12,519	-	-	-	-	-	12,519	05	00	5	2,504	2,504	State			
E	002647	60657	013	245	2100	2452100	50	Hurst eDRAULIC SP 555E	2/10/2020	12,427	-	-	-	-	-	12,427	05	00	5	2,485	2,485	State			
E	002648	60658	013	245	2100	2452100	50	Hurst eDRAULIC SP 555E	2/10/2020	12,427	-	-	-	-	-	12,427	05	00	5	2,485	2,485	State			
E	002649	60659	013	245	2100	2452100	50	Hurst eDRAULIC SP 555E	2/10/2020	12,427	-	-	-	-	-	12,427	05	00	5	2,485	2,485	State			
E	002650	60660	013	245	2100	2452100	50	Hurst eDRAULIC SP 555E	2/10/2020	12,427	-	-	-	-	-	12,427	05	00	5	2,485	2,485	State			
E	002651	60661	013	245	2100	2452100	50	Hurst eDRAULIC SP 555E	2/10/2020	12,427	-	-	-	-	-	12,427	05	00	5	2,485	2,485	State			
E	002652	60662	013	245	2100	2452100	50	Hurst eDRAULIC R 421E2	2/10/2020	8,924	-	-	-	-	-	8,924	05	00	5	1,785	1,785	State			
E	002653	60663	013	245	2100	2452100	50	Hurst eDRAULIC R 421E2	2/10/2020	8,924	-	-	-	-	-	8,924	05	00	5	1,785	1,785	State			
E	002654	60664	013	245	2100	2452100	50	Hurst eDRAULIC R 421E2	2/10/2020	8,924	-	-	-	-	-	8,924	05	00	5	1,785	1,785	State			
E	002655	60665	013	245	2100	2452100	50	Hurst eDRAULIC R 421E2	2/10/2020	8,924	-	-	-	-	-	8,924	05	00	5	1,785	1,785	State			
E	002656	60666	013	245	2100	2452100	50	Hurst eDRAULIC R 421E2	2/10/2020	8,924	-	-	-	-	-	8,924	05	00	5	1,785	1,785	State			
V	003901	CA5622	001	015	2111	152111	50/51	2019 Nissan Frontier King Cab S	2/27/2020	20,661	-	-	-	-	-	20,661	05	00	4	4,132	4,132	State			
V	003902	CA5631	001	015	2111	152104	50/51	2019 Nissan Frontier King Cab S	2/27/2020	20,661	-	-	-	-	-	20,661	05	00	4	4,132	4,132	State			
V	003898	CA0405	001	205	3100	2053100	51	2020 Ford Hybrid Utility Police Int	3/19/2020	36,568	-	-	-	-	-	36,568	05	00	7	7,314	7,314	State			
V	003899	CA0404	001	205	3100	2053100	51	2020 Ford Hybrid Utility Police Int	3/19/2020	36,568	-	-	-	-	-	36,568	05	00	7	7,314	7,314	State			
V	003896	CA3150	001	142	3331	1423331	51	2020 Ford Transit Van with wheel	3/19/2020	54,482	-	-	-	-	-	54,482	05	00	10	10,896	10,896	State			
V	003952	CA1170	001	100	3182	1003182	50/51	2020 Chevy Equinox	4/14/2020	28,025	-	-	-	-	-	28,025	05	00	5	5,605	5,605	State			
V	003967	CA1188	001	100	3182	1003182	50/51	2020 FORD ESCAPE SE	4/26/2020	25,440	-	-	-	-	-	25,440	05	00	5	5,088	5,088	State			
E	002759	60739	001	142	6039	1426039	51	Victor Neo-Multimode Pla	5/5/2020	41,577	-	-	-	-	-	41,577	05	00	5	8,315	8,315	State			
V	003998	CA0406	001	205	3100	2053100	51	2020 Ford Hybrid Utility Police Int	5/20/2020	36,568	-	-	-	-	-	36,568	05	00	7	7,314	7,314	State			
V	003999	CA0407	001	205	3100	2053100	51	2020 Ford Hybrid Utility Police Int	5/20/2020	36,568	-	-	-	-	-	36,568	05	00	7	7,314	7,314	State			
V	003981	CA1032	001	142	3331	1423331	51	2020 Ford Fusion SE Hybrid	6/16/2020	26,450	-	-	-	-	-	26,450	05	00	5	5,290	5,290	State			
V	003982	CA1051	001	142	3331	1423331	51	2020 Ford Fusion SE Hybrid	6/16/2020	26,450	-	-	-	-	-	26,450	05	00	5	5,290	5,290	State			
V	003983	CA1073	001	142	3331	1423331	51	2020 Ford Fusion SE Hybrid	6/16/2020	26,450	-	-	-	-	-	26,450	05	00	5	5,290	5,290	State			
V	003984	CA3185	001	142	3331	1423331	51	2020 Ford Fusion SE Hybrid	6/16/2020	26,450	-	-	-	-	-	26,450	05	00	5	5,290	5,290	State			
V	003985	CA3186	001	142	3331	1423331	51	2020 Ford Fusion SE Hybrid	6/16/2020	26,450	-	-	-	-	-	26,450	05	00	5	5,290	5,290	State			
V	004025	CA3191	001	142	3331	1423331	51	2020 Ford Fusion SE Hybrid	6/16/2020	26,449	-	-	-	-	-	26,449	05	00	5	5,290	5,290	State			
V	003996	CA8950	001	240	2448	2402448	01	2018 Ram 3500 ProMaster Chasi	6/25/2020	46,130	-	-	-	-	-	46,130	05	00	9	9,226	9,226	State			
V	004059	CA5652	001	015	2111	152111	01	2020 Ford Fusion Hybrid	7/17/2020	25,934	-	25,934	-	-	-	25,934	05	00	5	5,187	5,187	State			
E	002792	60747	001	240	2750	2402750	55	AeroClave Room Decon	9/22/2020	-	15,797	-	-	-	-	15,797	05	00	-	-	-	State			
E	002793	60748	001	240	2750	2402750	55	AeroClave Room Decon	9/22/2020	-	15,797	-	-	-	-	15,797	05	00	-	-	-	State			
E	002794	60749	001	240	2750	2402750	55	AeroClave Room Decon	9/22/2020	-	15,797	-	-	-	-	15,797	05	00	-	-	-	State			
E	002795	60750	001	240	2750	2402750	55	AeroClave Room Decon	9/22/2020	-	15,797	-	-	-	-	15,797	05	00	-	-	-	State			
E	002796	60751	001	240	2750	2402750	55	AeroClave Room Decon	9/22/2020	-	15,797	-	-	-	-	15,797	05	00	-	-	-	State			
V	004061	CA3521	001	205	1100	2051100	37	2020 Ford Hybrid Utility Police Int	9/30/2020	-	36,568	-	-	-	-	36,568	05	00	7	7,314	7,314	State			
V	004062	CA3522	001	205	1100	2051100	37	2020 Ford Hybrid Utility Police Int	9/30/2020	-	36,568	-	-	-	-	36,568	05	00	7	7,314	7,314	State			
V	004063	CA3523	001	205	1100	2051100	37	2020 Ford Hybrid Utility Police Int	9/30/2020	-	36,568	-	-	-	-	36,568	05	00	7	7,314	7,314	State			
V	004064	CA3520	001	205	1100	2051100	37	2020 Ford Hybrid Utility Police Int	9/30/2020	-	36,568	-	-	-	-	36,568	05	00	7	7,314	7,314	State			
E	002886	60728	035	090	9919	909919	56	Cisco Firepower 4115 N	9/30/2020	-	78,390	-	-	-	-	78,390	05	00	-	-	-	State			
E	002802	60729	035	090	9919	909919	56	Cisco UCS B200 M5 Blad	10/5/2020	-	50,322	-	-	-	-	50,322	05	00	10	10,064	10,064	State			
E	002803	60730	035	090	9919	909919	56	Cisco UCS B200 M5 Blad	10/5/2020	-	47,857	-	-	-	-	47,857	05	00	9	9,571	9,571	State			
E	002804	60731	035	090	9919	909919	56	Cisco UCS B200 M5 Blad	10/5/2020	-	47,857	-	-	-	-	47,857	05	00	9	9,571	9,571	State			
V	004054	CA3572	001	142	3322	1423322	51	2020 Ford Transit 12 Passenger V	10/7/2020	-	37,221	-	-	-	-	37,221	05	00	7	7,444	7,444	State			
V	004055	CA3573	001	142	3311	1423311	51	2020 Ford Transit 12 Passenger V	10/7/2020	-	37,221	-	-	-	-	37,221	05	00	7	7,444	7,444	State			
V	004056	CA3574	001	142	3426	1423426	51	2020 Ford Transit 12 Passenger V	10/7/2020	-	37,221	-	-	-	-	37,221	05	00	7	7,444	7,444	State			
E	002897	60732	035	090	9919	909919	56	Cisco Firepower 2110 AS	10/19/2020	-	5,965	-	-	-	-	5,965	05	00	-	-	-	State			
E	002898	60733	035	090	9919	909919	56	Cisco Firepower 2110 AS	10/19/2020	-	5,965	-	-	-	-	5,965	05	00	-	-	-	State			
E	002899	60734	035	090	9919	909919	56	Cisco Firepower 2110 AS	10/19/2020	-	5,965	-	-	-	-	5,965	05	00	-	-	-	State			
V	004029	CF 4580 X	001	240	2552	2402552	50	22' Rogue Jet Fastwater "2021"	10/22/2020	-	101,011	-	-	-	-	101,011	05	00	20	20,202	20,202	State			
E	002767	60746	001	240	2552	2402552	50	21' Tandem Axle Guardia	10/22/2020	-	8,513	-	-	-	-	8,513									

Current																							CYDepr. For	Initial	
																	Accum	Year	Notes						
E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Depreciation	CY Depr	Department	Cost Plan	Year Depr.	Notes
V	004096	CA0415	001	205	3100	2053100	01	2021 Ford Utility Police Intercepto	6/10/2021	-	36,715	-	-	-	-	36,715	05	00	-	-	-	-	State		
V	004097	CA0414	001	205	3100	2053100	01	2021 Ford Utility Police Intercepto	6/10/2021	-	36,715	-	-	-	-	36,715	05	00	-	-	-	-	State		
V	004098	CA0417	001	205	3100	2053100	01	2021 Ford Utility Police Intercepto	6/10/2021	-	36,715	-	-	-	-	36,715	05	00	-	-	-	-	State		
V	004101	CA03437	001	142	6023	1426023	51	2021 Ford Escape	6/18/2021	-	24,726	-	-	-	-	24,726	00	00	-	-	-	-	State		
V	004102	CA03430	001	142	6023	1426023	51	2020 Ford Escape	6/18/2021	-	24,266	-	-	-	-	24,266	05	00	-	-	-	-	State		
E	002606	60613	001	142	3331	1423331	51	XW-100 Automated Hema	6/26/2019	7.053	-	-	-	-	-	7,053	05	00	5	2,821	-	1,411	-	-	
E	002632	Pending	001	087	1100	N/A	01	Test	-	-	-	-	-	-	-	-	00	00	-	-	-	-	Test		
E	002906	Pending	014	225	2340	2252340	50	Hoshizaki Ice Machine (H	6/28/2021	-	7,500	-	-	-	-	7,500	07	00	-	-	-	-	State		
E	002907	Pending	001	142	6115	1426115	55	Thermal Cycler with 96-W	11/24/2020	-	5,467	-	-	-	-	5,467	07	00	-	-	-	-	State		
E	002908	Pending	001	142	6115	1426115	55	Thermal Cycler with 96-W	11/24/2020	-	5,467	-	-	-	-	5,467	07	00	-	-	-	-	State		
E	002909	Pending	001	142	6115	1426115	55	Tape Station 4150	12/7/2020	-	32,396	-	-	-	-	32,396	07	00	-	-	-	-	State		
E	002910	Pending	001	142	6115	1426115	55	Qubit Flex Fluorometer	12/8/2020	-	6,157	-	-	-	-	6,157	07	00	-	-	-	-	State		
V	004057	CA1461	067	067	3010	673010	01	2019 Ford F350 4x4 Crew Cab	9/30/2020	-	45,710	-	-	-	45,710	-	05	00	-	-	-	-	Transfer Out ISF		
E	002705	60684	030	086	3200	863200	01	Catalyst 9200L 48 port P	5/7/2020	8,081	-	-	-	-	8,081	-	05	00	-	-	-	-	Transfer Out 071 ISF		
E	002706	60685	030	086	3200	863200	01	Catalyst 9200L 48 port P	5/7/2020	8,083	-	-	-	-	8,083	-	05	00	-	-	-	-	Transfer Out 071 ISF		
E	002709	60693	030	086	3202	863202	01	Axis CommS1148 Camera	6/25/2020	13,999	-	-	-	-	13,999	-	05	00	-	-	-	-	Transfer Out 071 ISF		
E	002769	60708	030	086	3205	863205	01	APC Symmetra LX 16KVA	9/25/2020	-	20,936	-	-	-	20,936	-	05	00	-	-	3,769	3,769	Transfer Out 071 ISF		
E	002770	60709	030	086	3205	863205	01	APC Symmetra LX 16KVA	9/25/2020	-	5,962	-	-	-	5,962	-	05	00	-	-	1,073	1,073	Transfer Out 071 ISF		
E	002771	60710	030	086	3205	863205	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	7,413	-	05	00	-	-	1,318	1,318	Transfer Out 071 ISF		
E	002772	60711	030	086	3205	863205	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	7,413	-	05	00	-	-	1,318	1,318	Transfer Out 071 ISF		
E	002773	60712	030	086	3205	863205	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	7,413	-	05	00	-	-	1,318	1,318	Transfer Out 071 ISF		
E	002774	60713	030	086	3205	863205	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	7,413	-	05	00	-	-	1,318	1,318	Transfer Out 071 ISF		
E	002841	62561	074	074	7400	N/A	01	55 ft Trailer Mounted Mo	6/12/2021	-	-	-	-	-	-	-	05	00	-	-	-	-	ISF - not applicable		
E	pending	pending	035	090	1000	901000	01	Port Switches less software	5/27/2021	-	201,883	-	-	-	-	201,883	15	00	-	-	-	-	ISF - INFORMATION TECHNOLOGY - Aug 2021		
E	pending	pending	035	090	1000	901000	01	Proposed Tower- 2 Aviat Eclipse Microwave	6/10/2021	-	73,329	-	-	-	-	73,329	15	00	-	-	-	-	ISF - INFORMATION TECHNOLOGY - Aug 2021		
CAPITAL ASSETS REPORTED IN COST PLAN 2022-2023																									
E	001961	R6071	001	087	1140	871140	01	2007 CATERPILLAR BACKHOE LOADER	4/25/2007	72,265	-	-	-	-	-	72,265	15	00	15	67,447	4,818	GENERAL SERVICES - PARKS	4,818		
E	001534	59986	001	240	2500	2402500	01	WOODCHIPPER	2/15/2012	7,992	-	-	-	-	-	7,992	10	00	10	7,193	799	SHERIFF - COUNTY JAIL	799		
E	001672	60034	001	015	2113	152113	01	TYPE FS-8 CLOSED LINK TEST SYSTEM	5/31/2012	15,359	-	-	-	-	-	15,359	10	00	10	13,823	1,536	AG COMMISSIONER	1,536		
E	001601	60047	001	240	2100	2402100	01	TASE400 STABILIZED CAMERA SYSTEM	6/22/2012	172,800	-	-	-	-	-	172,800	10	00	10	155,520	17,280	SHERIFF/CORONER - ALL OTHER	17,280		
E	001589	60035	001	205	3100	2053100	01	LIVSCAN BOOKING STATION	6/27/2012	32,847	-	-	-	-	-	32,847	10	00	10	29,562	3,285	PROBATION - CJ REALIGNMENT	3,285		
E	001605	60053	001	205	1300	2051300	01	HOBART DISHWASHER	7/1/2012	45,009	-	-	-	-	-	45,009	10	00	10	40,508	4,501	PROBATION - JUVENILE HALL	4,501		
E	001623	60071	010	145	2100	1452100	00	MICROFILM MONITOR	7/1/2012	9,000	-	-	-	-	-	9,000	10	00	10	8,100	900	LIBRARY	900		
E	001621	60070	001	142	3014	1423014	01	CRYOBLATION MACHINE	7/1/2012	24,284	-	-	-	-	-	24,284	10	00	10	21,856	2,428	HHS - HEALTH	2,428		
E	001624	60072	010	145	2100	1452100	00	HPLA2405X MONITOR	11/15/2012	9,000	-	-	-	-	-	9,000	10	00	10	8,100	900	LIBRARY	900		
E	001615	R3920	771	771	2000	7712000	01	2012 MULTQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-	-	17,624	10	00	10	15,862	1,762	RMA - FLOOD CONTROL	1,762		
E	001616	R3921	771	771	2000	7712000	01	2012 MULTQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-	-	17,624	10	00	10	15,862	1,762	RMA - FLOOD CONTROL	1,762		
E	001617	R3922	771	771	2000	7712000	01	2012 MULTQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-	-	17,624	10	00	10	15,862	1,762	RMA - FLOOD CONTROL	1,762		
E	001620	60069	001	240	2500	2402500	01	UNIVERSAL LASER ENGRAVER	1/2/2013	16,633	-	-	-	-	-	16,633	10	00	10	13,307	1,663	SHERIFF - COUNTY JAIL	1,663		
E	001717	54934	013	245	2200	2452200	01	VHF BASE STATION	6/10/2013	6,759	-	-	-	-	-	6,759	10	00	10	5,407	676	FIRE	676		
E	001705	AV1748	001	142	3334	1423334	01	NETSMART AVATAR SOFTWARE	8/1/2013	568,782	-	-	-	-	-	568,782	10	00	10	456,026	56,878	HHS - MENTAL HEALTH	56,878		
E	001722	60131A	001	030	2800	302800	01	SECURITY SYSTEM	10/22/2013	31,563	-	-	-	-	-	31,563	10	00	10	25,251	3,156	TREASURER	3,156		
E	001748	60131B	001	030	3000	303000	01	SECURITY SYSTEM	10/22/2013	31,563	-	-	-	-	-	31,563	10	00	10	25,251	3,156	TAX COLLECTOR	3,156		
E	001754	60164	001	240	2500	2402500	01	KETTLE, DIR STEM, STNRY, 80 GAL	4/24/2014	16,569	-	-	-	-	-	16,569	07	00	7	16,569	2,367	SHERIFF - COUNTY JAIL	2,367		
E	001793	61025	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-	-	5,127	07	00	7	5,127	732	SHERIFF/CORONER - ALL OTHER	732		
E	001794	61028	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-	-	5,127	07	00	7	5,127	732	SHERIFF/CORONER - ALL OTHER	732		
E	001795	61029	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-	-	5,127	07	00	7	5,127	732	SHERIFF/CORONER - ALL OTHER	732		
E	001796	61027	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-	-	5,127	07	00	7	5,127	732	SHERIFF/CORONER - ALL OTHER	732		
E	001797	61026	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-	-	5,127	07	00							

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Depreciation	CY Depr	Department	CYDepr. For Cost/Paid	Initial Year Depr.	Notes
E	002572	61205	001	240	2100	2402100	01	AVIN60 VACUUM SEALER	3/31/2016	-	8,090	-	-	-	-	8,090	05	00	1,618	8,090	1,618	SHERIFF/CORONER - ALL OTHER	1,079	539	+
V	003572	CA1015	001	210	1210	2101210	01	2016 Toyota Corolla	3/31/2016	-	21,312	-	-	-	-	21,312	07	00	7	15,223	3,045	PUBLIC DEFENDER	3,045	1,015	
V	003574	CA1017	001	210	1210	2101210	01	2016 Toyota Corolla	3/31/2016	-	21,312	-	-	-	-	21,312	07	00	7	15,223	3,045	PUBLIC DEFENDER	3,045	1,015	
E	002723	61200	030	240	2501	2402501	01	Caterpillar Model C15 Die	4/12/2016	-	102,094	-	-	-	-	102,094	15	00	15	34,031	6,806	SHERIFF - COUNTY JAIL	6,806	1,702	
E	002015	61244	001	240	2100	2402100	01	13" MANUAL SLICER, REMYBLE KNIFE FTURE, BELT DRV	4/15/2016	-	5,219	07	-	-	-	5,219	07	00	7	3,728	746	SHERIFF/CORONER - ALL OTHER	746	186	
V	003514	CA0851	001	240	2100	2402100	34	2016 CHEVROLET TAHOE 4X4 BROWNSTONE	4/15/2016	-	39,515	-	-	-	-	39,515	05	00	5	30,515	7,803	SHERIFF/CORONER - ALL OTHER	5,327	1,976	
V	003515	CA0853	001	240	2100	2402100	34	2016 CHEVY TAHO 4X4 - WHITE	4/15/2016	-	39,494	-	-	-	-	39,494	05	00	5	39,494	7,899	SHERIFF/CORONER - ALL OTHER	5,924	1,975	
V	003516	CA0852	001	240	2100	2402100	34	2016 CHEVY TAHO 4X4 - WHITE	4/15/2016	-	39,494	-	-	-	-	39,494	05	00	5	39,494	7,899	SHERIFF/CORONER - ALL OTHER	5,924	1,975	+
V	003576	CA5002	001	055	1055	551055	34	2016 GMC Yukon	4/25/2016	-	45,877	-	-	-	-	45,877	07	00	7	32,769	6,554	COOPERATIVE EXTENSION	6,554	1,638	
V	003524	CA0427	001	205	1100	2051100	34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	-	23,419	-	-	-	-	23,419	05	00	5	23,419	4,684	PROBATION - ALL OTHER	3,513	1,171	+
V	003525	CA0426	001	205	1100	2051100	34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	-	23,419	-	-	-	-	23,419	05	00	5	23,419	4,684	PROBATION - ALL OTHER	3,513	1,171	+
V	003526	CA0429	001	205	1100	2051100	34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	-	23,419	-	-	-	-	23,419	05	00	5	23,419	4,684	PROBATION - ALL OTHER	3,513	1,171	+
V	003527	CA0428	001	205	1100	2051100	34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	-	23,419	-	-	-	-	23,419	05	00	5	23,419	4,684	PROBATION - ALL OTHER	3,513	1,171	+
V	003528	CA0430	001	205	1100	2051100	34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	-	23,419	-	-	-	-	23,419	05	00	5	23,419	4,684	PROBATION - ALL OTHER	3,513	1,171	+
V	003518	CA0855	001	240	2100	2402100	34	2016 FORD 1-TON CREW CAB 4X4 PICKUP WITH GOOSE I	5/3/2016	-	32,459	-	-	-	-	32,459	05	00	5	32,459	6,492	SHERIFF/CORONER - ALL OTHER	5,410	1,082	+
V	003530	CA0151	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	-	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,402	978	
V	003531	CA0112	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	
V	003532	CA0121	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	
V	003533	CA0124	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	
V	003534	CA0207	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	
V	003535	CA0123	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	
V	003536	CA0219	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003537	CA0158	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003538	CA0144	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003539	CA0150	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003540	CA0158	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003541	CA0168	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003542	CA0168	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003543	CA0128	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	-	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003544	CA0245	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003545	CA0228	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003546	CA0244	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003547	CA0235	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	-	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003548	CA0224	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003549	CA0222	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003550	CA0234	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003551	CA0226	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	-	29,346	-	-	-	-	29,346	05	00	5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
E	002143	61202	001	088	2550	882550	01	COMPUTER HARDWARE AND PERIPHERALS FOR MICRO	5/9/2016	-	36,181	-	-	-	-	36,181	05	00	5	36,181	7,236	REGISTRAR OF VOTERS	6,030	1,206	+
V	003559	CA1701	001	240	2100	2402100	01	2016 Ford Transit Connect Van	5/9/2016	-	25,976	-	-	-	-	25,976	07	00	7	18,254	3,711	SHERIFF/CORONER - ALL OTHER	3,711	619	
E	002018	61247	001	240	2100	2402100	01	DELL CTO PE R730 2XE5-2620 32GB	5/17/2016	-	9,201	-	-	-	-	9,201	05	00	5	9,201	1,840	SHERIFF/CORONER - ALL OTHER	1,534	307	
E	002019	61248	001	240	2100	2402100	01	HP 3810M 16SFP+ 2SLOT SWITCH	5/18/2016	-	9,241	-	-	-	-	9,241	05	00	5	9,241	1,848	SHERIFF/CORONER - ALL OTHER	1,540	308	+
E	002020	61249	001	240	2900	2402900	01	2011 Caterpillar Lift Truck Model P5000	5/27/2016	-	17,820	-	-	-	-	17,820	15	00	15	5,940	1,188	SHERIFF/CORONER - ALL OTHER	1,188	198	
V	003599	CA0808	001	240	2100	2402100	01	2016 FORD EXPLORER INTERCEPTION UTILITY	5/31/2016	-	29,865	-	-	-	-	29,865	05	00	5	29,865	5,973	SHERIFF/CORONER - ALL OTHER	4,977	995	+
V	003519	CA0068	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	-	25,614	-	-	-	-	25,614	05	00	5	25,614	5,123	SHERIFF/CORONER - ALL OTHER	4,696	427	+
V	003520	CA0068	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	-	25,614	-	-	-	-	25,614	05	00	5	25,614	5,123	SHERIFF/CORONER - ALL OTHER	4,696	427	+
V	003521	CA0034	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	-	25,614	-	-	-	-	25,614	05	00	5	25,614	5,123	SHERIFF/CORONER - ALL OTHER	4,696	427	+
V	003522	CA0067	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	-	25,614	-	-	-	-	25,614	05	00	5	25,614	5,123	SHERIFF/CORONER - ALL OTHER	4,696	427	+
V	003523	CA0066	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	-	25,614	-	-	-	-	25,614	05	00	5	25,614	5,123	SHERIFF/CORONER - ALL OTHER	4,696	427	+
V	003589	CA0758	001	087	1140	871140	34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG	6/6/2016	-	25,574	-	-	-	-	25,574	07	00	7	18,267	3,653	GENERAL SERVICES - PARKS	3,653	304	
V	003590	CA0759	001	087	1140	871140	34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG	6/6/2016	-	25,574	-	-	-	-	25,574	07	00	7	18,267	3,653	GENERAL SERVICES - PARKS	3,653	304	
V	003591	CA0756	001	087	1140	871140	34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG	6/6/2016	-	25,574	-	-	-	-	25,574	07	00	7	18,267	3,653	GENERAL SERVICES - PARKS	3,653	304	
V	003592	CA0755	001	087	1140	871140	34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG	6/6/2016	-	25,574	-	-	-	-	25,574	07	00	7	18,267	3,653	GENERAL SERVICES - PARKS	3,653		

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr For Cost Plan	Initial Year Depr.	Notes
V	003632	CA3570	001	142	1142	1421142	01	2016 Ford F-150 Pickup	11/18/2016	35,032	-	-	-	-	-	35,032	07	00	25,023	5,005	HHSA - ADMIN	5,005	3,338		
E	002278	60285	013	245	2100	2452100	01	THERMAL IMAGING CAMERAS	11/28/2016	8,400	-	-	-	-	-	7,343	05	00	5	7,343	1,469	FIRE	1,680	1,680	
E	002060	61293	001	230	3100	2303100	01	DataLogger TSC3 w Enhancement TSC/TSC3	11/29/2016	7,742	-	-	-	-	-	7,742	05	00	5	7,742	1,548	RMA - ALL OTHER	516	1,032	+
E	002363	60415	001	240	2100	2402100	01	CCW & PRA Mgmt Software	11/29/2016	28,000	-	-	-	-	-	28,000	05	00	5	28,000	5,600	SHERIFF/CORONER - ALL OTHER	1,867	3,733	+
E	002123	60325	001	240	2500	2402500	01	Training Lab Force Training System: Permanent Installation WI	12/6/2016	63,693	-	-	-	-	-	63,693	05	00	5	63,693	12,739	SHERIFF - COUNTY JAIL	5,308	7,431	+
E	002295	60353	001	142	3022	1423022	02	FireArmy 3.0 FLM2-ASY-001	12/29/2016	41,463	-	-	-	-	-	41,463	05	00	5	41,463	8,293	HHSA - HEALTH	1,463	1,463	
E	002126	60329	001	240	2556	2402556	01	HPE SB ProLiant DL380 Gen9 Xeon E5-2640V3 16 GB Rack I	1/3/2017	13,248	-	-	-	-	-	13,248	05	00	5	10,598	2,650	SHERIFF/CORONER - ALL OTHER	2,650	1,325	
E	002058	61286	001	025	2550	252550	01	Fujitsu fi-6800 Document Scanner	1/5/2017	18,532	-	-	-	-	-	18,532	05	00	5	14,825	3,706	ASSESSOR	3,706	1,853	
E	002059	61287	001	025	2550	252550	01	Fujitsu fi-6800 Document Scanner	1/5/2017	18,532	-	-	-	-	-	18,532	05	00	5	14,825	3,706	ASSESSOR	3,706	1,853	
E	002122	60325	001	240	2500	2402500	01	Wastequip Heavy Duty 285 XP 2yd Self-contained Compactor v	1/25/2017	30,600	-	-	-	-	-	30,600	05	00	5	24,480	6,120	SHERIFF - COUNTY JAIL	6,120	3,060	
V	003609	CA7903	001	025	1025	251025	01	2017 TOYOTA COROLLA	2/2/2017	18,411	-	-	-	-	-	18,411	05	00	5	14,729	3,682	ASSESSOR	3,682	1,534	
V	003610	CA7902	001	025	1025	251025	01	2017 TOYOTA COROLLA	2/2/2017	18,411	-	-	-	-	-	18,411	05	00	5	14,729	3,682	ASSESSOR	3,682	1,534	
E	002307	60380	013	245	2100	2452100	01	East Coast Rescue Solutions Forcible Entry Door Simulator	2/12/2017	9,909	-	-	-	-	-	9,909	05	00	5	7,400	1,850	FIRE	1,982	771	
V	003668	CA0858	001	240	2100	2402100	35	2017 Chevy Tahoe 4x4 SSV	2/24/2017	38,274	-	-	-	-	-	38,274	07	00	7	21,871	5,468	SHERIFF/CORONER - ALL OTHER	5,468	2,278	
V	003619	CA1140	001	100	3200	1003200	01	2017 Toyota Prius	2/28/2017	25,206	-	-	-	-	-	25,206	07	00	7	14,403	3,601	DISTRICT ATTORNEY - ALL OTHER	3,601	1,500	
V	003650	CA76137	013	245	2500	2452500	01	2017 Ford F-250 Super Cab 4x4 Truck	2/28/2017	32,932	-	-	-	-	-	32,932	07	00	7	18,818	4,705	FIRE	4,705	1,960	
V	003651	CA76138	013	245	2500	2452500	01	2017 Ford F-250 Super Cab 4x4 Truck	2/28/2017	32,932	-	-	-	-	-	32,932	07	00	7	18,818	4,705	FIRE	4,705	1,960	
V	003652	CA76138	013	245	2500	2452500	01	2017 Ford F-250 Super Cab 4x4 Truck	2/28/2017	32,932	-	-	-	-	-	32,932	07	00	7	18,818	4,705	FIRE	4,705	1,960	
E	002279	61666R	001	240	2100	2402100	01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-	-	5,772	10	00	10	2,309	577	SHERIFF/CORONER - ALL OTHER	577		
E	002280	61667R	001	240	2100	2402100	01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-	-	5,772	10	00	10	2,309	577	SHERIFF/CORONER - ALL OTHER	577		
E	002281	61668R	001	240	2100	2402100	01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-	-	5,772	10	00	10	2,309	577	SHERIFF/CORONER - ALL OTHER	577		
E	002282	61669R	001	240	2100	2402100	01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-	-	5,772	10	00	10	2,309	577	SHERIFF/CORONER - ALL OTHER	577		
E	002283	61669R	001	240	2100	2402100	01	GPW8000 digital compactor	3/8/2017	14,825	-	-	-	-	-	14,825	10	00	10	5,932	1,932	SHERIFF/CORONER - ALL OTHER	1,932		
V	003689	CA0965	001	240	2100	2402100	35	2017 250 TRANSIT CARGO VAN with Partition and Interior Pa	3/8/2017	34,455	-	-	-	-	-	34,455	07	00	7	19,689	4,922	SHERIFF/CORONER - ALL OTHER	4,922	1,641	
E	002331	60406	001	240	2100	2402100	01	PowerEdge R630	3/30/2017	34,591	-	-	-	-	-	34,591	05	00	5	27,673	6,918	SHERIFF/CORONER - ALL OTHER	6,918	2,306	
V	003616	CA1109	001	100	3200	1003200	01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-	-	-	20,792	07	00	7	11,881	2,970	DISTRICT ATTORNEY - ALL OTHER	2,970	990	
V	003617	CA1110	001	100	3200	1003200	01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-	-	-	20,792	07	00	7	11,881	2,970	DISTRICT ATTORNEY - ALL OTHER	2,970	990	
V	003618	CA1111	001	100	3200	1003200	01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-	-	-	20,792	07	00	7	11,881	2,970	DISTRICT ATTORNEY - ALL OTHER	2,970	990	
V	003630	CA3487	001	142	6011	1426011	02	2017 Ford Fusion Hybrid	3/31/2017	24,796	-	-	-	-	-	24,796	07	00	7	14,169	3,542	HHSA - HEALTH	3,542	1,181	
V	003631	CA3485	001	142	6011	1426011	02	2017 Ford Fusion Hybrid	3/31/2017	24,796	-	-	-	-	-	24,796	07	00	7	14,169	3,542	HHSA - HEALTH	3,542	1,181	
V	003611	CA1107	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/3/2017	29,143	-	-	-	-	-	29,143	07	00	7	16,653	4,163	DISTRICT ATTORNEY - ALL OTHER	4,163	1,041	
V	003612	CA1108	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/3/2017	29,143	-	-	-	-	-	29,143	07	00	7	16,653	4,163	DISTRICT ATTORNEY - ALL OTHER	4,163	1,041	
V	003620	CA1975	001	142	6012	1426012	02	2017 Ford F-150 Pickup Truck	4/3/2017	21,338	-	-	-	-	-	21,338	07	00	7	12,193	3,048	HHSA - HEALTH	3,048	762	
V	003621	CA1976	001	142	6012	1426012	02	2017 Ford F-150 Pickup Truck	4/3/2017	21,338	-	-	-	-	-	21,338	07	00	7	12,193	3,048	HHSA - HEALTH	3,048	762	
V	003686	CA0861	001	142	6053	1426053	35	2017 Ford F-250 Super Cab and Chassis Pickup Truck	4/3/2017	27,596	-	-	-	-	-	27,596	07	00	7	15,769	3,942	HHSA - ANIMAL CONTROL	3,942	986	
V	003687	CA7799	001	087	7300	877300	35	2017 Ford Admin Utility Explorer	4/3/2017	27,540	-	-	-	-	-	27,540	07	00	7	15,737	3,934	GENERAL SERVICES - PROPERTY MAGEMENT	3,934	984	
E	002332	60407	001	240	2100	2402100	01	Drones	4/4/2017	17,756	-	-	-	-	-	17,756	05	00	5	14,205	3,551	SHERIFF/CORONER - ALL OTHER	3,551	888	
E	002127	60331	001	240	2300	2402300	01	Matrice 100 kit DroneSerial	4/5/2017	17,756	-	-	-	-	-	17,756	05	00	5	14,205	3,551	SHERIFF/CORONER - ALL OTHER	3,551	888	
E	002128	60332	001	240	2300	2402300	01	Matrice 100 kit DroneSerial	4/5/2017	17,756	-	-	-	-	-	17,756	05	00	5	14,205	3,551	SHERIFF/CORONER - ALL OTHER	3,551	888	
V	003613	CA1104	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	29,520	-	-	-	-	-	29,520	07	00	7	16,869	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	1,054	
V	003614	CA1105	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	27,857	-	-	-	-	-	27,857	07	00	7	15,918	3,980	DISTRICT ATTORNEY - ALL OTHER	3,980	995	
V	003615	CA1106	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	27,857	-	-	-	-	-	27,857	07	00	7	15,918	3,980	DISTRICT ATTORNEY - ALL OTHER	3,980	995	
V	003688	CA0831	001	240	2100	2402100	35	2017 Ford Edge SEL	4/6/2017	30,154	-	-	-	-	-	30,154	07	00	7	17,231	4,308	SHERIFF/CORONER - ALL OTHER	4,308	1,077	
E	002080	60278	016	101	2240	1012240	01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-	-	-	-	9,369	05	00	5	7,495	1,874	CHILD SUPPORT SERVICES	1,874	468	
E	002081	60279	016	101	2240	1012240	01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-	-	-	-	9,369	05	00	5	7,495	1,874	CHILD SUPPORT SERVICES	1,874	468	
V	003636	CA6030	001	230	5120	2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-	-	25,645	07	00	7	14,654	3,664	RMA - ALL OTHER	3,664	916	
V	003637	CA6031	001	230	5120	2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-	-	25,645	07	00	7	14,654	3,664	RMA - ALL OTHER	3,664	916	
V	003638	CA6032	001	230	5120	2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-	-	25,645	07	00	7	14,654	3,664	RMA - ALL OTHER	3,664	916	
E	002305	60378	001	240	2100	2402100	01	Side-Scan Sonar System	4/19/2017	41,998	-	-	-	-	-	41,998	05	00	5	33,599	8,400	SHERIFF/CORONER - ALL OTHER	8,400	2,100	
E	002129	60332	001	240	2500	2402500	01	Range, 48", Burners, Ultimate, 2 Space Saver Ovens, Natura	4/21/2017	5,476	-	-	-	-	-	5,476	05	00	5	4,381	1,095	SHERIFF - COUNTY JAIL	1,095		
V	003669	CA0134	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003670	CA0107	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003671	CA0146	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003672	CA0142	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376															

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Depreciation	CY Depr	Department	CY Depr For Cost Plan	Initial Year Depr.	Notes
E	002309	60382	013	245	2600	2452600	01	WH IB2DDDD Liberty II WC Duo Red/Whit Traffic Advisor, 4 Cr	6/22/2017	19,995	-	-	-	-	-	19,995	05	00	5	15,996	3,999	FIRE	3,999		
E	002310	60383	013	245	2600	2452600	01	WH IB2DDDD Liberty II WC Duo Red/Whit Traffic Advisor, 4 Cr	6/22/2017	19,995	-	-	-	-	-	19,995	05	00	5	15,996	3,999	FIRE	3,999		
V	003691	CA0274	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	-	29,256	07	00	7	16,718	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348	
V	003692	CA0275	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	-	29,256	07	00	7	16,718	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348	
V	003693	CA0277	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	-	29,256	07	00	7	16,718	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348	
V	003694	CA0278	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	-	29,256	07	00	7	16,718	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348	
V	003695	CA0282	001	240	2100	2402100	35	2017 FORD F-250 4X4 CREW CAB TRUCK	6/20/2017	32,507	-	-	-	-	-	32,507	07	00	7	18,576	4,644	SHERIFF/CORONER - ALL OTHER	4,644	387	
V	003696	PENDING	001	240	2100	2402100	35	2017 FORD F-250 4X4 CREW CAB TRUCK	6/20/2017	35,169	-	-	-	-	-	35,169	07	00	7	20,097	5,024	SHERIFF/CORONER - ALL OTHER	5,024	419	
V	003699	CA1171	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptor	6/20/2017	29,520	-	-	-	-	-	29,520	07	00	7	16,869	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	351	
V	003700	CA1172	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptor	6/20/2017	29,520	-	-	-	-	-	29,520	07	00	7	16,869	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	351	
V	003703	CA1173	001	100	3700	1003700	01	2017 Ford Explorer XLT FWD	6/28/2017	30,759	-	-	-	-	-	30,759	07	00	7	17,577	4,394	DISTRICT ATTORNEY - ALL OTHER	4,394	366	
E	002454	Pending	001	240	2100	2402100	01	FORCE TRAINING SIMULATOR	7/12/2017	107,950	-	-	-	-	-	107,950	06	00	6	71,967	17,992	SHERIFF/CORONER - ALL OTHER	17,992	17,992	
E	002455	Pending	001	240	2100	2402100	01	FORCE TRAINING SIMULATOR	7/12/2017	107,950	-	-	-	-	-	107,950	06	00	6	71,967	17,992	SHERIFF/CORONER - ALL OTHER	17,992	17,992	
V	003711	CA8902	001	240	2100	2402100	01	2014 F-450 XLT	7/17/2017	7,737	-	-	-	-	-	7,737	07	00	7	4,421	1,105	SHERIFF/CORONER - ALL OTHER	1,105	1,105	
E	002376	60428	001	240	2100	2402100	01	Power-Pro XT Motorized Gurneys	8/16/2017	14,038	-	-	-	-	-	14,038	05	00	5	11,230	2,808	SHERIFF/CORONER - ALL OTHER	2,808	2,574	
E	002377	60429	001	240	2100	2402100	01	Power-Pro XT Motorized Gurneys	8/16/2017	14,038	-	-	-	-	-	14,038	05	00	5	11,230	2,808	SHERIFF/CORONER - ALL OTHER	2,808	2,574	
E	002378	60430	001	240	2100	2402100	01	Power-Pro XT Motorized Gurneys	8/16/2017	14,038	-	-	-	-	-	14,038	05	00	5	11,230	2,808	SHERIFF/CORONER - ALL OTHER	2,808	2,574	
E	002380	60420	035	090	2000	902000	01	MVTi w/ CGX, 2x FICON, Base Capacity	8/29/2017	74,051	-	-	-	-	-	74,051	05	00	5	50,241	14,810	ISF - INFORMATION TECHNOLOGY	14,810	13,576	
V	003710	CA0862	001	142	6053	1426053	35	2017 Ford F-250 Supercab 4x4 with CTEC Animal Control Bod	10/5/2017	64,435	-	-	-	-	-	64,435	07	00	7	36,820	9,205	HHS - ANIMAL CONTROL	9,205	6,904	
E	002374	60426	001	240	2100	2402100	01	Nimble Storage Expansion Shelves ES1-Series ES1-H90T	10/17/2017	45,489	-	-	-	-	-	45,489	05	00	5	36,391	9,098	SHERIFF/CORONER - ALL OTHER	9,098	6,823	
E	002375	60427	001	240	2100	2402100	01	Nimble Storage Expansion Shelves ES2-Series Hybrid - flash	10/17/2017	39,818	-	-	-	-	-	39,818	05	00	5	31,855	7,964	SHERIFF/CORONER - ALL OTHER	7,964	5,973	
V	003708	CA0710	001	240	2100	2402100	35	2017 Ford F-250 Regular Cab, 4x4 Truck with Scaizi Body	10/18/2017	39,196	-	-	-	-	-	39,196	07	00	7	22,398	5,599	SHERIFF/CORONER - ALL OTHER	5,599	4,200	
V	003709	CA0711	001	240	2100	2402100	35	2017 Ford F-250 Regular Cab, 4x4 Truck with Scaizi Body	10/17/2017	39,413	-	-	-	-	-	39,413	07	00	7	22,522	5,630	SHERIFF/CORONER - ALL OTHER	5,630	4,221	
E	002379	61801 Radio	001	240	2805	2402805	01	Dual Band Mobile Radio	11/27/2017	5,212	-	-	-	-	-	5,212	10	00	10	2,085	521	SHERIFF/CORONER - ALL OTHER	521	347	
E	002380	61802 Radio	001	240	2805	2402805	01	Dual Band Mobile Radio	11/27/2017	5,212	-	-	-	-	-	5,212	10	00	10	2,085	521	SHERIFF/CORONER - ALL OTHER	521	347	
E	002383	60432	013	245	2600	2452600	01	POWER ROLLER ROCK-N-RACK PORTABLE FIRE HOSE	1/9/2018	6,097	-	-	-	-	-	6,097	05	00	5	3,658	1,219	FIRE	1,219	610	
V	003714	CA1969	003	090	1000	901000	01	2018 Mazda CX-3 Sport	1/16/2018	22,696	-	-	-	-	-	22,696	07	00	7	9,727	3,242	ISF - INFORMATION TECHNOLOGY	3,242	1,621	
V	003713	CA04011	001	240	5120	2405120	02	2018 Chevy 1500 Extended Cab 4x4 Truck	2/28/2018	28,820	-	-	-	-	-	28,820	07	00	7	12,351	4,117	DISTRICT ATTORNEY - ALL OTHER	4,117	2,059	
V	003718	CA1166	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-	-	-	24,579	07	00	7	10,534	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756	
V	003719	CA1165	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-	-	-	24,579	07	00	7	10,534	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756	
V	003720	CA1164	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-	-	-	24,579	07	00	7	10,534	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756	
V	003721	CA1163	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-	-	-	24,579	07	00	7	10,534	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756	
E	002456	60483	013	245	2100	2452100	01	Tuff Shed Premier Tall Ranch 10x12 Painted	1/30/2018	8,792	-	-	-	-	-	8,792	07	00	7	3,768	1,256	FIRE	1,256	628	
E	002390	60434	001	240	2100	2402100	01	SIFORCE Lighting	2/22/2018	9,987	-	-	-	-	-	9,987	07	00	7	4,280	1,427	SHERIFF/CORONER - ALL OTHER	1,427	594	
E	002391	60435	001	240	2100	2402100	01	SIFORCE Lighting	2/22/2018	9,987	-	-	-	-	-	9,987	07	00	7	4,280	1,427	SHERIFF/CORONER - ALL OTHER	1,427	594	
E	002392	60436	001	142	3014	1423014	02	CANON CR-2 AF1 (AUTOFOCUS)	2/22/2018	17,831	-	-	-	-	-	17,831	07	00	7	7,642	2,547	HHS - HEALTH	2,547	1,061	
E	002393	60437	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05	00	5	12,084	4,028	SHERIFF - COUNTY JAIL	4,028	1,678	
E	002394	60438	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05	00	5	12,084	4,028	SHERIFF - COUNTY JAIL	4,028	1,678	
E	002395	60439	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05	00	5	12,084	4,028	SHERIFF - COUNTY JAIL	4,028	1,678	
E	002396	60440	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05	00	5	12,084	4,028	SHERIFF - COUNTY JAIL	4,028	1,678	
E	002397	60441	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05	00	5	12,084	4,028	SHERIFF - COUNTY JAIL	4,028	1,678	
E	002398	60442	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05	00	5	12,084	4,028	SHERIFF - COUNTY JAIL	4,028	1,678	
E	002421	Pending	001	240	2500	2402500	01	P2416+ 90W Professional Laser Engraver	2/27/2018	9,800	-	-	-	-	-	9,800	05	00	5	5,880	1,960	SHERIFF - COUNTY JAIL	1,960	817	
V	003731	CA1979	001	142	6012	1426012	02	2018 Chevrolet 1500 Silverado 2WD CC15703	3/21/2018	22,696	-	-	-	-	-	22,696	05	00	5	13,617	4,539	HHS - HEALTH	4,539	1,513	
V	003729	CA0878	001	240	2100	2402100	36	2018 Chevrolet 3/4 Ton, 4x4 Crew Cab Pickup Truck	3/30/2018	34,950	-	-	-	-	-	34,950	05	00	5	20,970	6,960	SHERIFF/CORONER - ALL OTHER	6,960	2,330	
V	003732	CA3168	001	142	6047	1426047	02	2018 Toyota Corolla LE	3/31/2018	18,986	-	-	-	-	-	18,986	05	00	5	11,392	3,797	HHS - HEALTH	3,797	1,266	
V	003733	CA3169	001	142	6047	1426047	02	2018 Toyota Corolla LE	3/31/2018	18,986	-	-	-	-	-	18,986	05	00	5	11,392	3,797	HHS - HEALTH	3,797	1,266	
V	003750	CA1008	001	210	1210	2101210	01	2018 Toyota Corolla LE	3/31/2018	18,852	-	-	-	-	-	18,852	05	00	5	11,311	3,770	PUBLIC DEFENDER	3,770	1,257	
V	003751	CA1007	001	210	1210	2101210	01	2018 Toyota Corolla LE	3/31/2018	18,852	-	-	-	-	-	18,852	05	00	5	11,311	3,770	PUBLIC DEFENDER	3,770	1,257	
V	003730	CA1175	001	100	3200	1003200	01	2018 Ford Explorer, XLT, FWD	4/4/2018	31,282	-	-	-	-	-	31,282	05	00	5	18,759	6,256	DISTRICT ATTORNEY - ALL OTHER	6,256	1,564	
E	002420	Pending	001	240	2500	2402500	01	Food Cutter, 115V, with XLT Attachment Hub, 18" Bowl 115/1	4/11/2018	7,596	-	-	-	-	-	7,596	07	00	7	3,596	1,199	SHERIFF - COUNTY JAIL	1,199	600	
E	002431	60463	001	240	5200	2405200	01	Tray Prep Table w/conveyor	4/13/2018	25,720	-	-	-	-	-	25,720	07	00	7	11,023	3,674	SHERIFF - COUNTY JAIL	3,674	919	
E	002442	60445	035	090	1000	901000	01	APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018	12,645	-	-	-	-	-	12,645	05	00	5	7,587	2,529	ISF - INFORMATION TECHNOLOGY	2,529	632	
E	002443	60446	035	090	1000	901000	01	APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018	12,645	-	-	-	-	-	12,645	05	00	5	7,587	2,529	ISF - INFORMATION TECHNOLOGY	2,529	632	
E	002444	60447	035	090																					

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr. For Cost	Initial Year Depr.	Notes
V	004003	73117	013	245	2600	2452600	01	2017 Rosenbauer, 120 GPM FX T	5/15/2018	120,728	-	-	-	-	-	120,728	05	00	72,437	24,146	FIRE	24,146	4,024		
V	004004	71019	013	245	2500	2452500	01	2017 Rosenbauer, 1000 GPM FL	5/15/2018	380,090	-	-	-	-	-	380,090	05	00	5	228,054	76,018	FIRE	76,018	12,670	
V	004005	72019	013	245	2500	2452500	01	2017 Rosenbauer, 1200 GPM Typ	5/15/2018	164,392	-	-	-	-	-	164,392	05	00	5	98,635	32,878	FIRE	32,878	5,480	
E	002438	61896	035	090	1000	901000	01	Cambium MW Radio	5/17/2018	5,682	-	-	-	-	-	5,682	15	00	15	1,136	379	ISF - INFORMATION TECHNOLOGY	379	63	
E	002439	61895	035	090	1000	901000	01	Cambium MW Radio	5/17/2018	5,174	-	-	-	-	-	5,174	15	00	15	1,035	345	ISF - INFORMATION TECHNOLOGY	345	57	
E	002424	pending	013	245	2100	2452100	01	Willamette Light Tower - Refurbish a Fire Rescue Body for Rescu	5/18/2018	142,776	-	-	-	-	-	142,776	05	00	5	85,866	28,566	FIRE	28,566	4,750	
V	003799	CA1180	001	100	3200	1003200	01	2018 Chevy 1/2-ton Crew Cab, 4x4, Pickup truck	5/24/2018	39,117	-	-	-	-	-	39,117	05	00	5	23,470	7,823	DISTRICT ATTORNEY - ALL OTHER	7,823	1,304	
V	003808	CA1179	001	100	3200	1003200	01	2018 Chevy 1/2-ton Crew Cab, 4x4, Pickup truck	5/24/2018	39,117	-	-	-	-	-	39,117	05	00	5	23,470	7,823	DISTRICT ATTORNEY - ALL OTHER	7,823	1,304	
V	003757	CA0875	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	5/31/2018	29,354	-	-	-	-	-	29,354	05	00	5	17,612	5,871	SHERIFF/CORONER - ALL OTHER	5,871	978	
V	003758	CA0876	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	5/31/2018	29,354	-	-	-	-	-	29,354	05	00	5	17,612	5,871	SHERIFF/CORONER - ALL OTHER	5,871	978	
V	003760	CA0247	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-	-	29,408	05	00	5	17,645	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980	
V	003762	CA0241	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-	-	29,408	05	00	5	17,645	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980	
V	003763	CA0239	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-	-	29,408	05	00	5	17,645	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980	
V	003792	CA1700	001	240	2100	2402100	01	2018 Ford Transit Passenger Van	5/31/2018	30,511	-	-	-	-	-	30,511	05	00	5	18,307	6,102	SHERIFF/CORONER - ALL OTHER	6,102	1,017	
V	003793	CA8082	001	240	2500	2402500	01	2018 Ford Explorer Admin Utility Interceptor	5/31/2018	29,407	-	-	-	-	-	29,407	05	00	5	17,644	5,881	SHERIFF - COUNTY JAIL	5,881	980	
E	002423	pending	001	240	2100	2402100	01	Server for Internal Affairs Pro/Blue Team Software Res. No. 20	6/5/2018	24,734	-	-	-	-	-	24,734	05	00	5	14,840	4,947	SHERIFF/CORONER - ALL OTHER	4,947	412	
E	002446	60460	035	090	1000	901000	01	UCS SP C360 Basic Plus	6/8/2018	103,178	-	-	-	-	-	103,178	05	00	5	61,907	20,636	ISF - INFORMATION TECHNOLOGY	20,636	1,720	
E	002447	60461	035	090	1000	901000	01	UCS SP C360 Basic Plus	6/8/2018	98,320	-	-	-	-	-	98,320	05	00	5	58,992	19,664	ISF - INFORMATION TECHNOLOGY	19,664	1,639	
V	003755	CA0872	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-	-	29,354	05	00	5	17,612	5,871	SHERIFF/CORONER - ALL OTHER	5,871	489	
V	003756	CA0874	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-	-	29,354	05	00	5	17,612	5,871	SHERIFF/CORONER - ALL OTHER	5,871	489	
V	003759	CA0892	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-	-	29,354	05	00	5	17,612	5,871	SHERIFF/CORONER - ALL OTHER	5,871	489	
V	003798	CA0951	001	240	2100	2402100	36	2018 Ford Transit Passenger Van	6/12/2018	30,511	-	-	-	-	-	30,511	05	00	5	18,307	6,102	SHERIFF/CORONER - ALL OTHER	6,102	509	
E	002413	61886	013	245	2600	2452600	01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-	-	5,525	07	00	7	2,344	781	FIRE	781	66	
E	002414	61887	013	245	2600	2452600	01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-	-	5,525	07	00	7	2,344	781	FIRE	781	66	
E	002415	61888	013	245	2600	2452600	01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-	-	5,525	07	00	7	2,344	781	FIRE	781	66	
E	002450	60472	001	240	2100	2402100	01	EverOS Footwear Scanner	6/29/2018	13,769	-	-	-	-	-	13,769	05	00	5	8,261	2,754	SHERIFF/CORONER - ALL OTHER	2,754	229	
E	002466	PENDING	001	240	2769	2402769	01	PortaCount Pro Respirator Fit Tester	6/30/2018	10,797	-	-	-	-	-	10,797	05	00	5	6,478	2,159	SHERIFF/CORONER - ALL OTHER	2,159	180	
E	002467	PENDING	001	240	2508	2402508	01	6' X 24' MODULAR TRAILER - BOX	6/30/2018	53,128	-	-	-	-	-	53,128	05	00	5	31,877	10,626	SHERIFF - COUNTY JAIL	10,626	885	
E	002721	60464	035	090	2142	2402142	01	Evidence Dry Cab	7/13/2018	36,538	-	-	-	-	-	36,538	05	00	5	21,923	7,308	SHERIFF/CORONER - ALL OTHER	7,308	978	
E	002576	60481	035	090	1000	901000	01	Symmetra LX 8KVA Scala	9/30/2018	28,423	-	-	-	-	-	28,423	05	00	5	17,054	5,685	ISF - INFORMATION TECHNOLOGY	5,685	4,737	
E	002618	60579	001	240	2805	2402805	01	Thermal Imaging Camera	10/25/2018	648,845	-	-	-	-	-	648,845	05	00	5	389,307	129,769	SHERIFF/CORONER - ALL OTHER	129,769	40,254	
V	003809	CA1102	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	24,827	-	-	-	-	-	24,827	05	00	5	14,896	4,965	DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
V	003810	CA1139	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	24,827	-	-	-	-	-	24,827	05	00	5	14,896	4,965	DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
V	003811	CA1142	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	24,827	-	-	-	-	-	24,827	05	00	5	14,896	4,965	DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
V	003812	CA1176	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	24,827	-	-	-	-	-	24,827	05	00	5	14,896	4,965	DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
V	003813	CA1177	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	24,827	-	-	-	-	-	24,827	05	00	5	14,896	4,965	DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
V	003814	CA1178	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	24,827	-	-	-	-	-	24,827	05	00	5	14,896	4,965	DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
E	002599	60484	013	245	2100	2452100	01	RTX1 000 OS Retrainer	11/21/2018	7,706	-	-	-	-	-	7,706	05	00	5	4,624	1,541	FIRE	1,541	1,027	
E	002488	60493	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	9,640	-	-	-	-	-	9,640	05	00	5	5,784	1,928	ASSESSOR	1,928	1,125	
E	002489	60494	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	8,345	-	-	-	-	-	8,345	05	00	5	5,007	1,669	ASSESSOR	1,669	974	
E	002490	60495	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	8,345	-	-	-	-	-	8,345	05	00	5	5,007	1,669	ASSESSOR	1,669	974	
E	002491	60496	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	9,640	-	-	-	-	-	9,640	05	00	5	5,784	1,928	ASSESSOR	1,928	1,125	
E	002492	60497	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	8,345	-	-	-	-	-	8,345	05	00	5	5,007	1,669	ASSESSOR	1,669	974	
E	003866	CA6044	001	230	5120	2305120	01	2018 Ford Explorer	12/27/2018	27,660	-	-	-	-	-	27,660	05	00	5	16,596	5,532	RMA - ALL OTHER	5,532	3,227	
E	002543	60486	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	42,732	-	-	-	-	-	42,732	05	00	5	25,539	8,546	ISF - INFORMATION TECHNOLOGY	8,546	4,988	
E	002544	60486	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	18,816	-	-	-	-	-	18,816	05	00	5	11,290	3,763	ISF - INFORMATION TECHNOLOGY	3,763	2,195	
E	002545	60487	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	18,816	-	-	-	-	-	18,816	05	00	5	11,290	3,763	ISF - INFORMATION TECHNOLOGY	3,763	2,195	
E	002546	60488	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	18,816	-	-	-	-	-	18,816	05	00	5	11,290	3,763	ISF - INFORMATION TECHNOLOGY	3,763	2,195	
E	002547	60489	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	65,652	-	-	-	-	-	65,652	05	00	5	39,391	13,130	ISF - INFORMATION TECHNOLOGY	13,130	7,659	
E	002548	60490	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	51,734	-	-	-	-	-	51,734	05	00	5	31,041	10,347	ISF - INFORMATION TECHNOLOGY	10,347	6,036	
E	002549	60491	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	51,734	-	-	-	-	-	51,734	05	00	5	31,041	10,347	ISF - INFORMATION TECHNOLOGY	10,347	6,036	
E	002550	60492	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	51,734	-	-	-	-	-	51,734	05	00	5	31,041	10,347	ISF - INFORMATION TECHNOLOGY	10,347	6,036	
E	002469	60498	001	025	1025	251025	01	Fujitsu fi-6800 Scanner	11/21/2018	19,254	-	-	-	-	-	19,254	05	00	5	11,552	3,851	ASSESSOR	3,851	2,246	
E	002507	60511	035	090	1000	901000	01	Cisco Catalyst 2960-XR																	

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.	Notes
E	002541	60545	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/17/2019		5,033	-	-	-	-	5,033	05	00	5	2,013	1,007	ISF - INFORMATION TECHNOLOGY	1,007	503	
E	002542	60546	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/17/2019		5,033	-	-	-	-	5,033	05	00	5	2,013	1,007	ISF - INFORMATION TECHNOLOGY	1,007	503	
E	002558	60507	035	090	1000	901000	01	UCS240 M5 2A SFF+2 re	1/14/2019		21,722	-	-	-	-	21,722	05	00	5	8,689	4,344	ISF - INFORMATION TECHNOLOGY	4,344	2,172	
E	002559	60508	035	090	1000	901000	01	UCS240 M5 2A SFF+2 re	1/14/2019		22,893	-	-	-	-	22,893	05	00	5	9,157	4,579	ISF - INFORMATION TECHNOLOGY	4,579	2,289	
E	002560	60509	035	090	1000	901000	01	UCS240 M5 2A SFF+2 re	1/14/2019		13,259	-	-	-	-	13,259	05	00	5	5,303	2,652	ISF - INFORMATION TECHNOLOGY	2,652	1,326	
E	002568	60595	001	240	2500	2402100	01	Espressio Server System	1/28/2019		8,000	-	-	-	-	8,000	05	00	5	3,236	1,618	SHERIFF - COUNTY JAIL	1,618	809	
E	002561	60550	035	090	1000	901000	01	UCS B200 M5 Blade w/o C	1/29/2019		34,622	-	-	-	-	34,622	05	00	5	13,849	6,924	ISF - INFORMATION TECHNOLOGY	6,924	3,462	
E	002562	60551	035	090	1000	901000	01	UCS B200 M5 Blade w/o C	1/29/2019		34,620	-	-	-	-	34,620	05	00	5	13,848	6,924	ISF - INFORMATION TECHNOLOGY	6,924	3,462	
E	002567	60505	035	090	2610	002610	01	Cisco SM-X6K1G Gig Eth	1/31/2019		7,899	-	-	-	-	7,899	05	00	5	3,160	1,580	ISF - INFORMATION TECHNOLOGY	1,580	790	
E	002593	61936	035	090	1000	901000	01	UHF GTR8000 repeater	2/7/2019		12,786	-	-	-	-	12,786	15	00	15	1,705	852	ISF - INFORMATION TECHNOLOGY	852	355	
E	002594	61935	035	090	1000	901000	01	UHF GTR8000 repeater	2/7/2019		12,786	-	-	-	-	12,786	15	00	15	1,705	852	ISF - INFORMATION TECHNOLOGY	852	355	
E	002595	61934	035	090	1000	901000	01	UHF GTR8000 repeater	2/7/2019		12,786	-	-	-	-	12,786	15	00	15	1,705	852	ISF - INFORMATION TECHNOLOGY	852	355	
E	002596	61933	035	090	1000	901000	01	UHF GTR8000 repeater	2/7/2019		12,786	-	-	-	-	12,786	15	00	15	1,705	852	ISF - INFORMATION TECHNOLOGY	852	355	
V	003851	76911	013	245	2500	2452500	01	2019 Ford Expedition XLT	2/8/2019		59,094	-	-	-	-	59,094	05	00	5	23,638	11,819	FIRE	11,819	4,925	
V	003859	CA3556	001	205	1100	2051100	01	2019 Chevrolet Tahoe, 2WD	2/13/2019		48,367	-	-	-	-	48,367	05	00	5	19,347	9,673	PROBATION - ALL OTHER	9,673	4,031	
E	002592	61937	035	090	1000	901000	01	UHF GTR8000 repeater	2/22/2019		12,786	-	-	-	-	12,786	15	00	15	1,705	852	ISF - INFORMATION TECHNOLOGY	852	355	
E	002604	60609	001	240	2900	2402100	01	2014 Massey Ferguson 46	3/12/2019		28,022	-	-	-	-	28,022	05	00	5	11,209	5,604	SHERIFF/CORONER - ALL OTHER	5,604	1,868	
E	002551	60567	035	090	1000	901000	01	CISCO UCS S3260 Stora	3/14/2019		51,313	-	-	-	-	51,313	05	00	5	20,525	10,263	ISF - INFORMATION TECHNOLOGY	10,263	3,421	
E	002552	60568	035	090	1000	901000	01	CISCO UCS S3260 Stora	3/14/2019		51,311	-	-	-	-	51,311	05	00	5	20,524	10,262	ISF - INFORMATION TECHNOLOGY	10,262	3,421	
V	003849	CA1968	035	090	1000	901000	01	2018 Ford Focus SE Hatch	3/20/2019		18,545	-	-	-	-	18,545	05	00	5	7,418	3,709	ISF - INFORMATION TECHNOLOGY	3,709	1,296	
V	003832	CA0569	001	205	1100	2051100	37	2019 Chevrolet Impala LS	4/1/2019		27,774	-	-	-	-	27,774	05	00	5	11,110	5,555	PROBATION - ALL OTHER	5,555	1,389	
E	002553	60572	035	090	1000	901000	01	NETSCOUT OneTouch A	4/9/2019		8,032	-	-	-	-	8,032	05	00	5	3,213	1,606	ISF - INFORMATION TECHNOLOGY	1,606	402	
E	002554	60573	035	090	1000	901000	01	NETSCOUT OneTouch A	4/9/2019		8,032	-	-	-	-	8,032	05	00	5	3,213	1,606	ISF - INFORMATION TECHNOLOGY	1,606	402	
E	002555	60574	035	090	1000	901000	01	NETSCOUT OneTouch A	4/9/2019		7,935	-	-	-	-	7,935	05	00	5	3,174	1,587	ISF - INFORMATION TECHNOLOGY	1,587	397	
E	002556	60575	035	090	1000	901000	01	NETSCOUT OneTouch A	4/9/2019		7,935	-	-	-	-	7,935	05	00	5	3,174	1,587	ISF - INFORMATION TECHNOLOGY	1,587	397	
V	003833	CA1169	001	100	3200	1003200	01	2019 Chevrolet Impala LT	4/12/2019		27,666	-	-	-	-	27,666	05	00	5	11,066	5,533	DISTRICT ATTORNEY - ALL OTHER	5,533	1,383	
E	002600	75019	013	245	2100	2452100	01	2019 Vermeer BC 1500 W	4/18/2019		72,276	-	-	-	-	72,276	05	00	5	28,910	14,455	FIRE	14,455	3,614	
E	002613	60593	0086	3100	3003100	01	Robot Color Inkjet Printer	5/1/2019		8,602	-	-	-	-	8,602	05	00	5	3,441	1,720	CAPITAL PROJECTS	1,720	430		
V	003838	CA3438	001	142	1143	1421143	01	2019 Ford Fusion Hybrid SE	5/24/2019		25,800	-	-	-	-	25,800	05	00	5	10,356	5,178	HSA - HEALTH	5,178	1,295	
V	003846	CA0645	001	230	8100	2308100	01	2019 Ford Fusion Hybrids	5/24/2019		25,675	-	-	-	-	25,675	05	00	5	10,270	5,135	RMA - ALL OTHER	5,135	1,284	
V	003847	CA0646	001	230	8100	2308100	01	2019 Ford Fusion Hybrids	5/24/2019		25,675	-	-	-	-	25,675	05	00	5	10,270	5,135	RMA - ALL OTHER	5,135	1,284	
V	003837	77141	013	245	2100	2452100	01	2019 Ram 2500 Crew Cab 4WD	5/10/2019		37,972	-	-	-	-	37,972	07	00	7	10,849	5,425	FIRE	5,425	904	
V	003838	77142	013	245	2100	2452100	01	2019 Ram 2500 Crew Cab 4WD	5/10/2019		37,972	-	-	-	-	37,972	07	00	7	10,849	5,425	FIRE	5,425	904	
V	003870	CA0638	001	230	5120	2305120	01	2019 Chevrolet Silverado 1500	5/16/2019		29,128	-	-	-	-	29,128	05	00	5	11,651	5,826	RMA - ALL OTHER	5,826	971	
V	003871	CA0639	001	230	5120	2305120	01	2019 Chevrolet Silverado 1500	5/16/2019		29,128	-	-	-	-	29,128	05	00	5	11,651	5,826	RMA - ALL OTHER	5,826	971	
V	003868	CA1966	035	090	1000	901000	01	2019 Dodge Ram 1500 Crew Cab	5/21/2019		27,607	-	-	-	-	27,607	05	00	5	11,043	5,521	ISF - INFORMATION TECHNOLOGY	5,521	920	
V	003872	CA0767	001	240	2100	2402100	37	2019 Ram 2500 Crew Cab	5/22/2019		37,972	-	-	-	-	37,972	05	00	5	15,189	7,594	SHERIFF/CORONER - ALL OTHER	7,594	1,266	
V	003875	CA1965	035	090	1000	901000	01	2019 Jeep Wrangler Unlimited Ru	5/23/2019		50,090	-	-	-	-	50,090	05	00	5	20,036	10,018	ISF - INFORMATION TECHNOLOGY	10,018	1,670	
E	002718	60636	001	240	2501	2402501	01	Convection Oven Silver S	6/14/2019		9,822	-	-	-	-	9,822	05	00	5	3,929	1,964	SHERIFF - COUNTY JAIL	1,964	164	
E	002719	60637	001	240	2501	2402501	01	Convection Oven Silver S	6/14/2019		9,822	-	-	-	-	9,822	05	00	5	3,929	1,964	SHERIFF - COUNTY JAIL	1,964	164	
E	002607	60614	001	025	2550	252550	01	Custom 4-Tier Map Un-Ca	6/18/2019		13,636	-	-	-	-	13,636	07	00	7	3,896	1,948	ASSESSOR	1,948	162	
E	002608	60615	001	025	2550	252550	01	Custom 4-Tier Map Un-Ca	6/18/2019		13,636	-	-	-	-	13,636	07	00	7	3,896	1,948	ASSESSOR	1,948	162	
V	003885	77141A	013	245	2100	2452100	01	Douglas Custom Truck Body, 8'	6/21/2019		12,189	-	-	-	-	12,189	05	00	5	4,875	2,438	FIRE	2,438	203	
V	003886	77142A	013	245	2100	2452100	01	Douglas Custom Truck Body, 8'	6/21/2019		12,189	-	-	-	-	12,189	05	00	5	4,875	2,438	FIRE	2,438	203	
E	002597	60600	035	090	1000	901000	01	Cisco Fire Power 2110 AS	6/24/2019		11,653	-	-	-	-	11,653	05	00	5	4,662	2,331	ISF - INFORMATION TECHNOLOGY	2,331	194	
E	002598	60601	035	090	1000	901000	01	Cisco Fire Power 2110 AS	6/24/2019		11,653	-	-	-	-	11,653	05	00	5	4,661	2,331	ISF - INFORMATION TECHNOLOGY	2,331	194	
E	002583	60603	001	240	2805	2402805	01	Aircraft Caddy 4K	6/26/2019		5,324	-	-	-	-	5,324	07	00	7	1,521	761	SHERIFF/CORONER - ALL OTHER	761	63	
V	003893	CA0996	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	6/26/2019		31,298	-	-	-	-	31,298	05	00	5	12,519	6,260	SHERIFF - COUNTY JAIL	6,260	522	
V	003894	CA0984	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	6/26/2019		31,298	-	-	-	-	31,298	05	00	5	12,519	6,260	SHERIFF - COUNTY JAIL	6,260	522	
V	003894	CA0983	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	7/2/2019		31,298	-	-	-	-	31,298	05	00	5	12,519	6,260	SHERIFF - COUNTY JAIL	6,260	522	
V	003950	CA0977	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	7/2/2019		31,298	-	-	-	-	31,298	05	00	5	12,519	6,260	SHERIFF - COUNTY JAIL	6,260	522	
V	003951	CA0978	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	7/2/2019		31,298	-	-	-	-	31,298	05	00	5	12,519	6,260	SHERIFF - COUNTY JAIL	6,260	522	
E	002766	60617	001	240	2552	2402552	01/50	2019 24' Guardian Alum	7/18/2019		8,512	-	-	-	-	8,512	05	00	5	3,405	1,702	SHERIFF/CORONER - ALL OTHER	1,702	477	^^
V	003955	CF5973XC	001	240	2552	2402552	01	2019 Rogue Jet Coastal Boat	7/18/2019		135,657	-	-	-	-	135,657	05	00	5	54,263	27,131	SHERIFF/CORONER - ALL OTHER	27,131	7,597	
E	002722	60669	030	086	3200	863200	01	Waste Heavy Duty 265 XP	7/22/2019		31,97														

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Depreciation	CY Depr	Department	CY Depr For Cost Plant	Initial Year Depr.	Notes
V	003938	CA0176	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	7,437	
V	003939	CA0179	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	7,437	
V	003940	CA0182	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	7,437	
V	003941	CA0185	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	7,437	
V	003942	CA0186	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	7,437	
V	003943	CA0187	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	7,437	
V	003944	CA0188	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	7,437	
V	003945	CA0190	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	7,437	
V	003946	CA0192	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	7,437	
V	003947	CA0199	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	7,437	
V	003948	CA0200	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	7,437	
E	002671	60204	035	090	1000	901000	01	LHF R2 - Blue Ridge S.O	2/28/2020		18,775	-	-	-	-	18,775	10 00		10	1,877	1,877	ISF - INFORMATION TECHNOLOGY	1,877	783	
V	003953	CA0841	001	240	2100	2402100	38	2020 Ford F-250 4x4 Crew Cab P	3/19/2020		37,248	-	-	-	-	37,248	05 00		5	7,450	7,450	SHERIFF/CORONER - ALL OTHER	7,450	2,089	
V	003954	CA0836	001	240	2100	2402100	38	2020 Ford F-250 4x4 Crew Cab P	3/19/2020		37,248	-	-	-	-	37,248	05 00		5	7,450	7,450	SHERIFF/CORONER - ALL OTHER	7,450	2,483	
E	002702	60678	035	090	1000	901000	01	USC B200M5Blade w/o C	3/23/2020		57,592	-	-	-	-	57,592	05 00		5	11,518	11,518	ISF - INFORMATION TECHNOLOGY	11,518	3,839	
E	002703	60679	035	090	1000	901000	01	USC B200M5Blade w/o C	3/23/2020		46,705	-	-	-	-	46,705	05 00		5	9,341	9,341	ISF - INFORMATION TECHNOLOGY	9,341	3,114	
E	002704	60680	035	090	1000	901000	01	USC B200M5Blade w/o C	3/23/2020		44,004	-	-	-	-	44,004	05 00		5	8,801	8,801	ISF - INFORMATION TECHNOLOGY	8,801	2,934	
V	003986	CA0242	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V	003987	CA0208	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V	003988	CA0220	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V	003989	CA0230	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V	003990	CA0236	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V	003991	CA0225	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V	003992	CA0229	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V	003993	CA0216	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859	
E	002707	60675	003	030	2510	302510	01	KINETIC UCS M5 2-RU	4/16/2020		4,590	-	-	-	-	4,590	05 00		5	918	918	AUDITOR/CONTROLLER	918	230	#
E	002707	60675	001	030	3000	303000	01	KINETIC UCS M5 2-RU	4/16/2020		9,181	-	-	-	-	9,181	05 00		5	1,836	1,836	TAX COLLECTOR	1,836	459	#
E	002707	60675	001	030	2800	302000	01	KINETIC UCS M5 2-RU	4/16/2020		9,181	-	-	-	-	9,181	05 00		5	1,836	1,836	TREASURER	1,836	459	#
V	003959	CA0320	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020		34,209	-	-	-	-	34,209	05 00		5	6,842	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V	003960	CA0321	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020		34,209	-	-	-	-	34,209	05 00		5	6,842	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V	003961	CA0322	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020		34,209	-	-	-	-	34,209	05 00		5	6,842	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V	003962	CA0323	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020		34,209	-	-	-	-	34,209	05 00		5	6,842	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V	003963	CA0324	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020		34,209	-	-	-	-	34,209	05 00		5	6,842	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V	003964	CA0326	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020		34,209	-	-	-	-	34,209	05 00		5	6,842	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V	003965	CA0327	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020		34,209	-	-	-	-	34,209	05 00		5	6,842	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V	003966	CA0325	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020		34,649	-	-	-	-	34,649	05 00		5	6,930	6,930	SHERIFF/CORONER - ALL OTHER	6,930	1,732	
V	003969	CA0615	001	240	2100	2402100	38	2020 Ford F-150 Police Respond	4/27/2020		41,130	-	-	-	-	41,130	05 00		5	8,226	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056	
V	003970	CA0616	001	240	2100	2402100	38	2020 Ford F-150 Police Respond	4/27/2020		41,130	-	-	-	-	41,130	05 00		5	8,226	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056	
V	003971	CA0617	001	240	2100	2402100	38	2020 Ford F-150 Police Respond	4/27/2020		41,130	-	-	-	-	41,130	05 00		5	8,226	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056	
V	003972	CA0618	001	240	2100	2402100	38	2020 Ford F-150 Police Respond	4/27/2020		41,130	-	-	-	-	41,130	05 00		5	8,226	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056	
V	003973	CA0619	001	240	2100	2402100	38	2020 Ford F-150 Police Respond	4/27/2020		41,130	-	-	-	-	41,130	05 00		5	8,226	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056	
V	003974	CA0620	001	240	2100	2402100	38	2020 Ford F-150 Police Respond	4/27/2020		41,130	-	-	-	-	41,130	05 00		5	8,226	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056	
E	002694	60682	035	090	1000	901000	01	Cisco Catalyst 9800-40 W	5/4/2020		29,590	-	-	-	-	29,590	05 00		5	5,918	5,918	ISF - INFORMATION TECHNOLOGY	5,918	986	
E	002695	60683	035	090	1000	901000	01	Cisco Catalyst 9800-40 W	5/4/2020		33,102	-	-	-	-	33,102	05 00		5	6,620	6,620	ISF - INFORMATION TECHNOLOGY	6,620	1,103	
E	002710	60684	001	240	2100	2402100	01	2020 Ford Explorer XLT	5/7/2020		29,766	-	-	-	-	29,766	05 00		5	5,953	5,953	SHERIFF/CORONER - ALL OTHER	5,953	992	
V	003995	CA0210	001	240	2100	2402100	37	2020 Ford Police Interceptor	5/7/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,239	
V	003994	CA0248	001	240	2100	2402100	37	2020 Ford Police Interceptor	5/20/2020		37,183	-	-	-	-	37,183	05 00		5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,239	
V	004000	CA1188	001	100	3200	1003200	01	2020 Ford Explorer XLT	5/20/2020		34,095	-	-	-	-	34,095	05 00		5	6,819	6,819	DISTRICT ATTORNEY - ALL OTHER	6,819	1,136	
V	004001	CA1189	001	100	3200	1003200	01	2020 Ford Explorer XLT	5/20/2020		34,095	-	-	-	-	34,095	05 00		5	6,819	6,819	DISTRICT ATTORNEY - ALL OTHER	6,819	1,136	
V	004002	CA1190	001	100	3200	1003200	01	2020 Ford Explorer XLT	5/20/2020		34,095	-	-	-	-	34,095	05 00		5	6,819	6,819	DISTRICT ATTORNEY - ALL OTHER	6,819	1,136	
E	002761	60741	001	142	6053	1426053	01	Hot Water Pressure Wash	6/3/2020		6,179	-	-	-	-	6,179	05 00		5	1,236	1,236	HSA - ANIMAL CONTROL	1,236	100	
V	003980	CA1963	035	090	1000	901000	01	2020 Dodge Ram ProMaster Cargo	6/3/2020		32,362	-	-	-	-	32,362	05 00		5	6,472	6,472	ISF - INFORMATION TECHNOLOGY	6,472	539	
E	002708	DOG	001	240	2100	2402100	01	Police Service Dog (Sulta	6/7/2020		15,809	-	-	-	-	-	03 00		3	2,635	2,635	SHERIFF/CORONER - ALL OTHER	1,757	439	
E	002755	60735	001	205	1100	2051100	01	Metal Detector 720mm 10	6/9/2020		6,558	-	-	-	-	6,558	05 00								

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Accum Depreciation	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	Notes
V	004034	CA0135	001	240	2100	2402100	38	2020 Ford Utility Police Intercepto	9/29/2020	-	37,183	-	-	-	-	37,183	05 00	10	5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	6,197	*	
V	004035	CA0114	001	240	2100	2402100	38	2020 Ford Utility Police Intercepto	9/29/2020	-	37,183	-	-	-	-	37,183	05 00	10	5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	6,197	*	
V	004052	CA0621	001	240	2100	2402100	38	2020 Ford F-250 Crew Cab 4x4	9/29/2020	-	34,194	-	-	-	-	34,194	05 00	10	5	6,839	6,839	SHERIFF/CORONER - ALL OTHER	5,699	*	
V	004053	CA0622	001	240	2100	2402100	38	2020 Ford F-250 Crew Cab 4x4	9/29/2020	-	34,194	-	-	-	-	34,194	05 00	10	5	6,839	6,839	SHERIFF/CORONER - ALL OTHER	5,699	*	
V	004071	CA0161	001	240	2100	2402100	38	2020 Ford Utility Police Intercepto	9/29/2020	-	37,183	-	-	-	-	37,183	05 00	10	5	7,437	7,437	SHERIFF/CORONER - ALL OTHER	6,197	*	
E	002775	60714	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002776	60715	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002777	60716	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002778	60717	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002779	60718	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002780	60719	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002781	60720	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002782	60721	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002783	60722	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002784	60723	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002785	60724	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002786	60725	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002787	60726	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002788	60727	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	10,706	-	-	-	-	10,706	05 00	9	5	2,141	2,141	PROBATION - ALL OTHER	1,606	*	
E	002806	60758	035	090	1000	901000	01	Cisco UCS S3260 Storag	10/5/2020	-	70,118	-	-	-	-	70,118	05 00	9	5	14,024	14,024	ISF - INFORMATION TECHNOLOGY	10,518	*	
V	004045	CA1962	035	090	1000	901000	01	2020 Ram ProMaster 1500 Cargo	10/12/2020	-	29,540	-	-	-	-	29,540	05 00	9	5	5,908	5,908	ISF - INFORMATION TECHNOLOGY	4,431	*	
E	002848	Pending	001	230	5120	2305120	01	Context IQ Quattro 4450	11/25/2020	-	10,663	-	-	-	-	10,663	05 00	8	5	2,133	2,133	RMA - ALL OTHER	1,422	*	
E	15F	Memo	035	090	1000	901000	01	HVAC Replacement in IT server Room Visalia Court House	11/30/2020	-	166,887	-	-	-	-	166,887	15 00	8	15	-	-	ISF - INFORMATION TECHNOLOGY	7,417	*	
E	pending	pending	001	240	2100	2402100	01	Male Belgian Malinois - Service Dog	11/2/2020	-	15,809	-	-	-	-	15,809	03 00	8	3	-	-	SHERIFF/CORONER - ALL OTHER	3,513	*	
V	004072	CA6055	001	230	8100	2308100	01	2020 Ford Explorer	12/19/2020	-	29,914	-	-	-	-	29,914	05 00	7	5,983	5,983	RMA - ALL OTHER	3,490	*		
V	004073	CA6056	001	230	8100	2308100	01	2020 Ford Explorer Base RWD	12/19/2020	-	29,914	-	-	-	-	29,914	05 00	7	5,983	5,983	RMA - ALL OTHER	3,490	*		
V	004058	CA0859	001	142	6053	1426053	38	2020 Ford F-250 SuperCab 3/4 T	2/1/2021	-	70,229	-	-	-	-	70,229	05 00	5	5	-	-	HHSA - ANIMAL CONTROL	5,852	*	
E	002838	60766	013	245	2100	2452100	01	PortaCount Respirator F	3/25/2021	-	14,810	-	-	-	-	14,810	07 00	4	7	-	-	FIRE	705	*	
V	004137	CA8083	001	240	2145	2402145	02	2021 Ford Explore	3/26/2021	-	32,995	-	-	-	-	32,995	05 00	4	5	-	-	SHERIFF/CORONER - ALL OTHER	2,200	*	
V	004138	CA8084	001	240	2145	2402145	02	2021 Ford Explore	3/26/2021	-	32,995	-	-	-	-	32,995	05 00	4	5	-	-	SHERIFF/CORONER - ALL OTHER	2,200	*	
V	004140	76244	013	245	2100	2452100	01	2021 Ford F-250 SD, 4X4	3/26/2021	-	39,987	-	-	-	-	39,987	07 00	4	-	-	-	FIRE	1,904	*	
V	004141	76243	013	245	2100	2452100	01	2021 Ford F-250 SD, 4X4	3/26/2021	-	39,987	-	-	-	-	39,987	07 00	4	-	-	-	FIRE	1,904	*	
V	004142	76242	013	245	2100	2452100	01	2021 Ford F-250 SD, 4X4	3/26/2021	-	39,987	-	-	-	-	39,987	07 00	4	-	-	-	FIRE	1,904	*	
V	004143	76245	013	245	2100	2452100	01	2021 Ford F-250 SD, 4X4	3/26/2021	-	39,987	-	-	-	-	39,987	07 00	4	-	-	-	FIRE	1,904	*	
E	002887	62342	035	090	1000	901000	01	CCV-PACKAGES UHF Tr	3/30/2021	-	14,213	-	-	-	-	14,213	07 00	4	7	-	-	ISF - INFORMATION TECHNOLOGY	677	*	
E	002888	62343	035	090	1000	901000	01	CCV-PACKAGES UHF Tr	3/30/2021	-	14,213	-	-	-	-	14,213	07 00	4	7	-	-	ISF - INFORMATION TECHNOLOGY	677	*	
E	002889	62344	035	090	1000	901000	01	CCV-PACKAGES VHF Tr	3/30/2021	-	10,773	-	-	-	-	10,773	07 00	4	7	-	-	ISF - INFORMATION TECHNOLOGY	513	*	
E	002890	62345	035	090	1000	901000	01	CCV-PACKAGES VHF Tr	3/30/2021	-	10,773	-	-	-	-	10,773	07 00	4	7	-	-	ISF - INFORMATION TECHNOLOGY	513	*	
E	pending	pending	035	090	1000	901000	01	15 Mountain Top Reposters minus software	5/23/2021	-	108,018	-	-	-	-	108,018	15 00	2	15	-	-	ISF - INFORMATION TECHNOLOGY	1,200	*	
V	004081	Pending	013	245	2100	2452100	01	Spartan Emergency Response Ty	5/20/2021	-	458,468	-	-	-	-	458,468	05 00	2	-	-	-	FIRE	15,282	*	
V	004082	Pending	013	245	2100	2452100	01	Spartan Emergency Response Ty	5/20/2021	-	458,468	-	-	-	-	458,468	05 00	2	-	-	-	FIRE	15,282	*	
V	004074	CA0355	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	-	SHERIFF/CORONER - ALL OTHER	874	*	
V	004085	CA0351	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	-	SHERIFF/CORONER - ALL OTHER	874	*	
V	004086	CA0352	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	-	SHERIFF/CORONER - ALL OTHER	874	*	
V	004087	CA0353	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	-	SHERIFF/CORONER - ALL OTHER	874	*	
V	004088	CA0354	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	-	SHERIFF/CORONER - ALL OTHER	874	*	
V	004089	CA0360	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	-	SHERIFF/CORONER - ALL OTHER	874	*	
V	004090	CA0356	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	-	SHERIFF/CORONER - ALL OTHER	874	*	
V	004091	CA0357	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	-	SHERIFF/CORONER - ALL OTHER	874	*	
V	004092	CA0358	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	-	SHERIFF/CORONER - ALL OTHER	874	*	
V	004093	CA0359	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	-	SHERIFF/CORONER - ALL OTHER	874	*	
V	004084	Pending	001	055	3330	0553330	39	2021 Dodge RAM 2500 3/4 Ton C	5/24/2021	-	32,233	-	-	-	-	32,233	05 00	2	5	-	-	COOPERATIVE EXTENSION	1,074	*	
E	002851	N206LQ	001	240	2805	2402805	00	2004 Cessna T206H Air	5/24/2021	-	40,223	-	-	-	-	40,223	07 00	2	7	-	-	SHERIFF/CORONER - ALL OTHER	958	*	
E	002885	60800	001	240	2507	2402507	01	Dual Temp Refrigerator/	5/25/2021	-	7,855	-	-	-	-	7,855	07 00	2	7	-	-	SHERIFF - COUNTY JAIL	187	*	
E	002853	60768	001	240	2186	2402186	01	Laser Scanner Focus S 7	6/17/2021	-	31,479	-	-	-	-	31,479	05 00	1	5	-	-	SHERIFF/CORONER - ALL OTHER	525	*	
E	002854	60769	001	240	2186	2402186	01	ScanPlan Handheld Map	6/18/2021	-	9,388	-	-	-	-	9,388	05 00	1	5	-	-	SHERIFF/CORONER - ALL OTHER	156	*	
E	002904	pending	001	240	2117	2402117	01	Computer Voice Stress An	6/1/2021	-	5,834	-	-	-	-	5,834	07 00	1	7	-	-	SHERIFF/CORONER - ALL OTHER	69	*	
E	002905	pending	001	240	2																				

																			Current Accum Depreciat			Initial	FOOT NOTES			
E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est. Life	Fiscal Period	Est Life	on	CY Depr	Department		CYDepr. For Cost Plan	Year Depr.	
E	001672	60094	001	015	2113	152113	01	TYPE FS-9 CLOSED LINK TEST SYSTEM	5/31/2012	15,359	-	-	-	-	-	15,359	10	00	10	13,823	1,536	AG COMMISSIONER		1,536		
V	003640	CA5614	001	015	2111	152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-	-	-	21,243	07	00	7	12,139	3,035	AG COMMISSIONER		3,035	506	
V	003641	CA5613	001	015	2111	152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-	-	-	21,243	07	00	7	12,139	3,035	AG COMMISSIONER		3,035	506	
V	003642	CA5612	001	015	2111	152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-	-	-	21,243	07	00	7	12,139	3,035	AG COMMISSIONER		3,035	506	
																					AG COMMISSIONER Total		10,640			
V	003497	CA7915	001	025	1025	251025	01	2015 Honda Civic SE Sedans	11/30/2015	20,086	-	-	-	-	-	20,086	07	00	7	17,217	2,869	ASSESSOR		2,869	1,913	
V	003498	CA7916	001	025	1025	251025	01	2015 Honda Civic SE Sedans	11/30/2015	20,086	-	-	-	-	-	20,086	07	00	7	17,217	2,869	ASSESSOR		2,869	1,913	
E	002058	61286	001	025	2550	252550	01	Fujitsu fi-6800 Document Scanner	1/5/2017	18,532	-	-	-	-	-	18,532	05	00	5	14,825	3,706	ASSESSOR		3,706	1,853	
E	002059	61287	001	025	2550	252550	01	Fujitsu fi-6800 Document Scanner	1/5/2017	18,532	-	-	-	-	-	18,532	05	00	5	14,825	3,706	ASSESSOR		3,706	1,853	
V	003609	CA7903	001	025	1025	251025	01	2017 TOYOTA COROLLA	2/2/2017	18,411	-	-	-	-	-	18,411	05	00	5	14,729	3,682	ASSESSOR		3,682	1,534	
V	003610	CA7902	001	025	1025	251025	01	2017 TOYOTA COROLLA	2/2/2017	18,411	-	-	-	-	-	18,411	05	00	5	14,729	3,682	ASSESSOR		3,682	1,534	
E	002488	60493	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	9,640	-	-	-	-	-	9,640	05	00	5	5,784	1,928	ASSESSOR		1,928	1,125	
E	002489	60494	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	8,345	-	-	-	-	-	8,345	05	00	5	5,007	1,669	ASSESSOR		1,669	974	
E	002490	60495	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	8,345	-	-	-	-	-	8,345	05	00	5	5,007	1,669	ASSESSOR		1,669	974	
E	002491	60496	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	9,640	-	-	-	-	-	9,640	05	00	5	5,784	1,928	ASSESSOR		1,928	1,125	
E	002492	60497	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	8,345	-	-	-	-	-	8,345	05	00	5	5,007	1,669	ASSESSOR		1,669	974	
E	002469	60498	001	025	1025	251025	01	Fujitsu fi-6800 Scanner	12/31/2018	19,254	-	-	-	-	-	19,254	05	00	5	11,552	3,851	ASSESSOR		3,851	2,246	
E	002607	60614	001	025	2550	252550	01	Custom 4-Tier Map Un-Ca	6/18/2019	13,636	-	-	-	-	-	13,636	07	00	7	3,896	1,948	ASSESSOR		1,948	162	
E	002608	60615	001	025	2550	252550	01	Custom 4-Tier Map Un-Ca	6/18/2019	13,636	-	-	-	-	-	13,636	07	00	7	3,896	1,948	ASSESSOR		1,948	162	
																					ASSESSOR Total		37,126			
E	002707	60675	001	030	2510	302510	01	KINETIC UCS M5 2-RU	4/16/2020	4,590	-	-	-	-	-	4,590	05	00	5	918	918	AUDITOR/CONTROLLER		918	230	
																					AUDITOR/CONTROLLER Total		918			
E	001807	60197	030	086	3400	863400	01	50KVA NATURAL GAS GENERATOR	6/23/2014	28,737	-	-	-	-	-	28,737	15	00	15	13,411	1,916	CAPITAL PROJECTS		1,916		
V	003887	CA6036	030	086	3100	863100	01	2018 Chevrolet 1500 Extended C	4/19/2018	25,488	-	-	-	-	-	25,488	05	00	5	15,293	5,098	CAPITAL PROJECTS		5,098	1,274	
E	002613	60593	001	086	3100	863100	01	Ricoh Color Inkjet Printer	4/24/2019	8,602	-	-	-	-	-	8,602	05	00	5	3,441	1,720	CAPITAL PROJECTS		1,720	430	
E	002722	60669	030	086	3200	863200	01	Waste Heavy Duty 265 XP	7/22/2019	31,970	-	-	-	-	-	31,970	05	00	5	12,788	6,394	CAPITAL PROJECTS		6,394		
																					CAPITAL PROJECTS Total		15,128			
E	001983	61212	016	101	2200	1012200	01	APC Symmetra LX-power array, sya8k16pxr	3/28/2016	17,796	-	-	-	-	-	17,796	07	00	7	12,711	2,542	CHILD SUPPORT SERVICES		2,542	847	
E	002080	60278	016	101	2240	1012240	01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-	-	-	-	9,369	05	00	5	7,495	1,874	CHILD SUPPORT SERVICES		1,874	468	
E	002081	60279	016	101	2240	1012240	01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-	-	-	-	9,369	05	00	5	7,495	1,874	CHILD SUPPORT SERVICES		1,874	468	
																					CHILD SUPPORT SERVICES Total		6,290			
V	003576	CA5002	001	055	1055	551055	34	2016 GMC Yukon	4/25/2016	45,877	-	-	-	-	-	45,877	07	00	7	32,769	6,554	COOPERATIVE EXTENSION		6,554	1,638	
V	004084	Pending	001	055	3330	0553330	39	2021 Dodge RAM 2500 3/4 ton C	5/24/2021	-	-	32,233	-	-	-	-	05	00	2	5	-	-	1,074	*		
																					COOPERATIVE EXTENSION Total		7,628			
E	002808	60695	001	080	2150	802150	01	Catalyst 9200L 48P, PoE	7/9/2020	1,177	-	-	-	-	-	1,177	06	00	12	6	30	30	COUNTY COUNSEL		30	*!
E	002809	60696	001	080	2150	802150	01	Catalyst 9200L 48P, PoE	7/9/2020	1,177	-	-	-	-	-	1,177	06	00	12	6	30	30	COUNTY COUNSEL		30	*!
E	002810	60697	001	080	2150	802150	01	Catalyst 9200L 48P, PoE	7/9/2020	1,177	-	-	-	-	-	1,177	06	00	12	6	30	30	COUNTY COUNSEL		30	*!
E	002811	60698	001	080	2150	802150	01	Catalyst 9200L 48P, PoE	7/9/2020	1,177	-	-	-	-	-	1,177	06	00	12	6	30	30	COUNTY COUNSEL		30	*!
E	002812	60699	001	080	2150	802150	01	Catalyst 9200L 48P, PoE	7/9/2020	1,177	-	-	-	-	-	1,177	06	00	12	6	30	30	COUNTY COUNSEL		30	*!
E	002813	60700	001	080	2150	802150	01	Catalyst 9200L 48P, PoE	7/9/2020	1,177	-	-	-	-	-	1,177	06	00	12	6	30	30	COUNTY COUNSEL		30	*!
E	002814	60701	001	080	2150	802150	01	Catalyst 9200L 48P, PoE	7/9/2020	134	-	-	-	-	-	134	06	00	12	6	22	22	COUNTY COUNSEL		22	*!
E	002815	60702	001	080	2150	802150	01	Cisco ISP 4331 (3GE, 2N	7/9/2020	112	-	-	-	-	-	112	06	00	12	6	19	19	COUNTY COUNSEL		19	*!
																					COUNTY COUNSEL Total		218			
V	003561	CA1112	001	100	3200	1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN P/	6/7/2016	29,028	-	-	-	-	-	29,028	07	00	7	20,734	4,147	DISTRICT ATTORNEY - ALL OTHER		4,147	346	
V	003562	CA1115	001	100	3200	1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN P/	6/7/2016	29,028	-	-	-	-	-	29,028	07	00	7	20,734	4,147	DISTRICT ATTORNEY - ALL OTHER		4,147	346	
V	003563	CA1113	001	100	3200	1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN P/	6/7/2016	29,028	-	-	-	-	-	29,028	07	00	7	20,734	4,147	DISTRICT ATTORNEY - ALL OTHER		4,147	346	
V	003564	CA1114	001	100	3200	1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN P/	6/7/2016	29,028	-	-	-	-	-	29,028	07	00	7	20,734	4,147	DISTRICT ATTORNEY - ALL OTHER		4,147	346	
V	003619	CA1140	001	100	3200	1003200	01	2017 Toyota Prius	2/28/2017	25,206	-	-	-	-	-	25,206	07	00	7	14,403	3,601	DISTRICT ATTORNEY - ALL OTHER		3,601	1,500	
V	003616	CA1109	001	100	3200	1003200	01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-	-	-	20,792	07	00	7	11,881	2,970	DISTRICT ATTORNEY - ALL OTHER		2,970	990	
V	003617	CA1110	001	100	3200	1003200	01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-	-	-	20,792	07	00	7	11,881	2,970	DISTRICT ATTORNEY - ALL OTHER		2,970	990	
V	003618	CA1111	001	100	3200	1003200	01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-	-	-	20,792	07	00	7	11,881	2,970	DISTRICT ATTORNEY - ALL OTHER		2,970	990	
V	003611	CA1107	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/3/2017	29,143	-	-	-	-	-	29,143	07	00	7	16,653	4,163	DISTRICT ATTORNEY - ALL OTHER		4,163	1,041	
V	003612	CA1108	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/3/2017	29,143	-	-	-	-	-	29,143	07	00	7	16,653	4,163	DISTRICT ATTORNEY - ALL OTHER		4,163	1,041	
V	003613	CA1104	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	29,520	-	-	-	-	-	29,520	07	00	7	16,869	4,217	DISTRICT ATTORNEY - ALL OTHER		4,217	1,054	
V	003614	CA1105	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	27,857	-	-	-	-	-	27,857	07	00	7	15,918	3,980	DISTRICT ATTORNEY - ALL OTHER		3,980		

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est. Life	Fiscal Period	Est Life	Current Accum Depreciat on	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	FOOT NOTES	
V	003603	CA7214	013	245	2100	2452100	15	TRUCK HGAC CC09 PATROL APPARATUS BODY MANUFAC	9/15/2015	130,657	-	-	-	-	-	130,657	15	00	15	52,363	8,710	FIRE	8,710	2,259		
V	003603	CA71115	013	245	2100	2452100	15	CHASSIS HGAC CC09 PATROL APPARATUS BODY MANUFAC	9/15/2015	415,907	-	-	-	-	-	415,907	15	00	15	166,363	27,727	FIRE	27,727	23,106		
V	003500	CA76151	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-	-	30,859	07	00	7	22,042	4,408	FIRE	4,408	2,204		
V	003501	CA76147	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-	-	30,859	07	00	7	22,042	4,408	FIRE	4,408	2,204		
V	003502	CA76148	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-	-	30,859	07	00	7	22,042	4,408	FIRE	4,408	2,204		
V	003503	CA76149	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-	-	30,859	07	00	7	22,042	4,408	FIRE	4,408	2,204		
V	003504	CA76150	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-	-	30,859	07	00	7	22,042	4,408	FIRE	4,408	2,204		
V	003505	CA76145	013	245	2100	2452100	01	2016 Ford Police Interceptor Utility	1/23/2016	31,751	-	-	-	-	-	31,751	07	00	7	22,679	4,536	FIRE	4,536	2,268		
V	003506	CA76146	013	245	2100	2452100	01	2016 Ford Police Interceptor Utility	1/23/2016	31,751	-	-	-	-	-	31,751	07	00	7	22,679	4,536	FIRE	4,536	2,268		
V	003560	CA0151	013	245	2500	2452500	01	2016 FORD F250 4X4 SUPER CAB	2/16/2016	36,736	-	-	-	-	3/5/2021	-	07	00	7	26,240	5,248	FIRE	5,248	2,187		
E	002057	61449 RADIO	013	245	2100	2452100	01	Console MCC500	7/1/2016	23,970	-	-	-	-	-	23,970	15	00	15	7,990	1,598	FIRE	1,598			
E	002306	60379	013	245	2100	2452100	01	1002 ROOF HOOK AND HARDWARE/1001 HORIZONTAL E	10/18/2016	8,106	-	-	-	-	-	8,106	07	00	7	5,790	1,158	FIRE	1,158	868		
E	002131	61288	013	245	2100	2452100	01	THERMAL IMAGING CAMERAS	11/12/2016	7,343	-	-	-	-	-	7,343	05	00	5	7,343	1,469	FIRE	1,469			
E	002132	61289	013	245	2100	2452100	01	THERMAL IMAGING CAMERAS	11/12/2016	7,343	-	-	-	-	-	7,343	05	00	5	7,343	1,469	FIRE	1,469	979	+	
E	002133	61290	013	245	2100	2452100	01	THERMAL IMAGING CAMERAS	11/12/2016	7,343	-	-	-	-	-	7,343	05	00	5	7,343	1,469	FIRE	1,469	979	+	
E	002134	61291	013	245	2100	2452100	01	THERMAL IMAGING CAMERAS	11/12/2016	7,343	-	-	-	-	-	7,343	05	00	5	7,343	1,469	FIRE	1,469	979	+	
E	002135	61292	013	245	2100	2452100	01	THERMAL IMAGING CAMERAS	11/12/2016	7,343	-	-	-	-	-	7,343	05	00	5	7,343	1,469	FIRE	1,469	979	+	
E	002278	60285	013	245	2100	2452100	01	THERMAL IMAGING CAMERAS	11/28/2016	8,400	-	-	-	-	-	8,400	05	00	5	7,343	1,469	FIRE	1,469	1,680		
E	002307	60380	013	245	2100	2452100	01	East Coast Rescue Solutions Forcible Entry Door Simulato	2/12/2017	9,909	-	-	-	-	-	9,950	05	00	5	7,400	1,850	FIRE	1,850	771		
V	003650	CA76137	013	245	2500	2452500	01	2017 Ford F-250 Super Cab 4x4 Truck	2/28/2017	32,932	-	-	-	-	-	32,932	07	00	7	18,818	4,705	FIRE	4,705	1,960		
V	003651	CA76136	013	245	2500	2452500	01	2017 Ford F-250 Super Cab 4x4 Truck	2/28/2017	32,932	-	-	-	-	-	32,932	07	00	7	18,818	4,705	FIRE	4,705	1,960		
V	003652	CA76138	013	245	2500	2452500	01	2017 Ford F-250 Super Cab 4x4 Truck	2/28/2017	32,932	-	-	-	-	-	32,932	07	00	7	18,818	4,705	FIRE	4,705	1,960		
V	003653	CA72018	013	245	2600	2452600	01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	45,657	-	-	-	-	-	45,657	07	00	7	26,090	6,522	FIRE	6,522	1,087		
E	002308	60381	013	245	2600	2452600	01	WH IB2DDDD Liberty II WC Duo Red/Whit Traffic Advisor,	6/2/2017	19,995	-	-	-	-	-	19,995	05	00	5	15,996	3,999	FIRE	3,999			
E	002309	60382	013	245	2600	2452600	01	WH IB2DDDD Liberty II WC Duo Red/Whit Traffic Advisor,	6/2/2017	19,995	-	-	-	-	-	19,995	05	00	5	15,996	3,999	FIRE	3,999			
E	002310	60383	013	245	2600	2452600	01	WH IB2DDDD Liberty II WC Duo Red/Whit Traffic Advisor,	6/2/2017	19,995	-	-	-	-	-	19,995	05	00	5	15,996	3,999	FIRE	3,999			
E	002383	60432	013	245	2600	2452600	01	POWER ROLLER ROCK-N-RACK PORTABLE FIRE HOSE	1/9/2018	6,097	-	-	-	-	-	6,097	05	00	5	3,658	1,219	FIRE	1,219	610		
E	002456	60483	013	245	2100	2452100	01	Tuff Shed Premier Tall Ranch 10x12 Painted	1/30/2018	8,792	-	-	-	-	-	8,792	07	00	7	3,768	1,256	FIRE	1,256	628		
V	004003	73117	013	245	2600	2452600	01	2017 Rosenbauer, 120 GPM FX T	5/15/2018	120,728	-	-	-	-	-	120,728	05	00	5	72,437	24,146	FIRE	24,146	4,024		
V	004004	71019	013	245	2500	2452500	01	2017 Rosenbauer, 1000 GPM FL	5/15/2018	380,090	-	-	-	-	-	380,090	05	00	5	228,054	76,018	FIRE	76,018	12,670		
V	004005	72019	013	245	2500	2452500	01	2017 Rosenbauer, 1200 GPM Typ	5/15/2018	164,392	-	-	-	-	-	164,392	05	00	5	98,635	32,878	FIRE	32,878	5,480		
E	002424	pending	013	245	2100	2452100	01	Will-Burt Light Tower - Refurbish a Fire Rescue Body for R	5/18/2018	142,776	-	-	-	-	-	142,776	05	00	5	85,666	28,555	FIRE	28,555	4,759		
E	002413	61886	013	245	2600	2452600	01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-	-	5,470	07	00	7	2,344	781	FIRE	781	66		
E	002414	61887	013	245	2600	2452600	01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-	-	5,470	07	00	7	2,344	781	FIRE	781	66		
E	002415	61888	013	245	2600	2452600	01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-	-	5,470	07	00	7	2,344	781	FIRE	781	66		
E	002599	60484	013	245	2100	2452100	01	RTX1 000 OS Retrtransfer	11/21/2018	7,706	-	-	-	-	-	7,706	05	00	5	4,624	1,541	FIRE	1,541	1,027		
V	003851	76911	013	245	2500	2452500	01	2019 Ford Expedition XLT	2/8/2019	59,094	-	-	-	-	-	59,094	05	00	5	23,638	11,819	FIRE	11,819	4,925		
E	002600	75019	013	245	2100	2452100	01	2019 Vermeer BC 1500 W	4/18/2019	72,276	-	-	-	-	-	72,276	05	00	5	28,910	14,455	FIRE	14,455	3,614		
V	003837	77141	013	245	2100	2452100	01	2019 Ram 2500 Crew Cab 4WD	5/10/2019	37,972	-	-	-	-	-	37,972	07	00	7	10,849	5,425	FIRE	5,425	904		
V	003838	77142	013	245	2100	2452100	01	2019 Ram 2500 Crew Cab 4WD	5/10/2019	37,972	-	-	-	-	-	37,972	07	00	7	10,849	5,425	FIRE	5,425	904		
V	003885	77141A	013	245	2100	2452100	01	Douglass Custom Truck Body, 8'	6/21/2019	12,189	-	-	-	-	-	12,189	05	00	5	4,875	2,438	FIRE	2,438	203		
V	003886	77142A	013	245	2100	2452100	01	Douglass Custom Truck Body, 8'	6/21/2019	12,189	-	-	-	-	-	12,189	05	00	5	4,875	2,438	FIRE	2,438	203		
E	0054	22800A	013	245	2100	2452100	01	JOE QUIET DIESEL GEN	6/18/2020	14,696	-	-	-	-	-	14,696	05	00	5	2,939	2,939	FIRE	2,939	245		
V	004046	76236	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	-	38,154	-	-	-	-	38,154	05	00	12	5	7,631	7,631	FIRE	7,631	*	
V	004047	76237	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	-	38,154	-	-	-	-	38,154	05	00	12	5	7,631	7,631	FIRE	7,631	*	
V	004048	76238	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	-	38,154	-	-	-	-	38,154	05	00	12	5	7,631	7,631	FIRE	7,631	*	
V	004049	76239	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	-	38,154	-	-	-	-	38,154	05	00	12	5	7,631	7,631	FIRE	7,631	*	
V	004050	76240	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	-	38,154	-	-	-	-	38,154	05	00	12	5	7,631	7,631	FIRE	7,631	*	
V	004051	76241	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	-	38,154	-	-	-	-	38,154	05	00	12	5	7,631	7,631	FIRE	7,631	*	
E	002838	60766	013	245	2100	2452100	01	PortaCount Respiator F	3/25/2021	-	14,810	-	-	-	-	14,810	07	00	4	7	-	-	FIRE	705		
V	004140	76244	013	245	2100	2452100	01	2021 Ford F-250 SD, 4X4	3/26/2021	-	39,987	-	-	-	-	39,987	07	00	4	7	-	-	FIRE	1,904	*	
V	004141	76243	013	245	2100	2452100	01	2021 Ford F-250 SD, 4X4	3/26/2021	-	39,987	-	-	-	-	39,987	07	00	4	7	-	-	FIRE	1,904	*	
V	004142	76242	013	245	2100	2452100	01	2021 Ford F-250 SD, 4X4	3/26/2021	-	39,987	-	-	-	-	39,987	07	00	4	7	-	-	FIRE	1,904	*	
V	004143	76245	013	245	2100	2452100	01	2021 Ford F-250 SD, 4X4	3/26/2021	-	39,987	-	-	-	-	39,987	07	00	4	7	-	-	FIRE	1,904	*	
V	004081	Pending	013</																							

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est. Life	Fiscal Period	Est Life	Current Accum Depreciat on	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	FOOT NOTES
V	003753	CA3569	001	142	6047	1426047	02	2018 Toyota Corolla 1.7	3/31/2018	18,286	-	-	-	-	-	18,286	05	00	5	11,392	3,797	HHS - HEALTH	3,797	1,261	
V	003745	CA3571	001	142	6014	1426014	02	2017 Ford F-250, 4x4 Pickup Truck	5/9/2018	29,182	-	-	-	-	-	29,182	05	00	5	17,509	5,836	HHS - HEALTH	5,836	973	
V	003850	CA3478	001	142	6011	1426011	01	2018 Chevrolet Malibu	1/2/2019	25,742	-	-	-	-	-	25,742	05	00	5	10,297	5,148	HHS - HEALTH	5,148	2,574	
V	003836	CA3438	001	142	1143	1421143	01	2019 Ford Fusion Hybrid SE	4/24/2019	25,890	-	-	-	-	-	25,890	05	00	5	10,356	5,178	HHS - HEALTH	5,178	1,295	
E	001705	AVATAR	001	142	3334	1423334	01	NETSMART AVATAR SOFTWARE	8/1/2013	568,782	-	-	-	-	-	568,782	10	00	10	455,026	56,878	HHS - HEALTH Total	56,878		
E	002632	60640	001	142	3322	1423322	01	KINETIC UCS M5 2-RU	10/18/2019	19,569	-	-	-	-	-	19,569	05	00	5	7,828	3,914	HHS - MENTAL HEALTH	3,914	2,935	
E	001921	61145	001	142	4030	1424030	01	USC C240 M4 SFF 24 HD W/O CPU MEM, HD, PCIE PS RA	4/8/2015	27,926	-	-	-	-	-	27,926	07	00	7	23,936	3,989	HHS - MENTAL HEALTH Total	3,989	997	
E	001924	61148	001	142	4030	1424030	01	USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS RAILK	4/24/2015	15,146	-	-	-	-	-	15,146	07	00	7	12,982	2,164	HHS - SOCIAL SERVICES	2,164	541	
E	001925	61149	001	142	4030	1424030	01	USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS RAILK	4/24/2015	15,146	-	-	-	-	-	15,146	07	00	7	12,982	2,164	HHS - SOCIAL SERVICES	2,164	541	
E	001926	61150	001	142	4030	1424030	01	USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS RAILK	4/24/2015	15,027	-	-	-	-	-	15,027	07	00	7	12,881	2,147	HHS - SOCIAL SERVICES	2,147	537	
E	002116	60318	001	142	4030	1424030	02	ARK-1A Auto Refractor Keratometer	10/14/2016	13,043	-	-	-	-	-	13,043	07	00	7	9,316	1,863	HHS - SOCIAL SERVICES Total	1,863	1,397	
E	001920	61147	001	200	2150	2002150	01	Scantron OMR Scanner	3/15/2015	5,818	-	-	-	-	-	5,818	07	00	7	4,987	831	HUMAN RESOURCES	831	277	
E	001979	61198	001	200	2150	2002150	01	Live Scan System	1/6/2016	10,461	-	-	-	-	-	10,461	07	00	7	7,472	1,494	HUMAN RESOURCES Total	1,494	747	
E	002049	61208	035	090	2000	902000	01	USC B200 M4 W/O CPU MEM DRIVE BAYS HDD MEZZ	6/8/2016	26,327	-	-	-	-	-	26,327	05	00	5	26,327	5,265	ISF - INFORMATION TECHNOLOGY	5,265	5,265	+
E	002050	61209	035	090	2000	902000	01	USC B200 M4 W/O CPU MEM DRIVE BAYS HDD MEZZ	6/8/2016	26,327	-	-	-	-	-	26,327	05	00	5	26,327	5,265	ISF - INFORMATION TECHNOLOGY	5,265	5,265	+
E	002055	61279	035	090	2000	902000	01	AFFB040A-001-R6 - NETAPP AFFB040 HA System	11/3/2016	120,171	-	-	-	-	-	120,171	05	00	5	120,171	24,034	ISF - INFORMATION TECHNOLOGY	24,034	16,023	+
E	002056	61280	035	090	2000	902000	01	AFFB040A-001-R6 - NETAPP AFFB040 HA System	11/3/2016	120,171	-	-	-	-	-	120,171	05	00	5	120,171	24,034	ISF - INFORMATION TECHNOLOGY	24,034	16,023	+
E	002389	60420	035	090	2000	902000	01	MVTI w/ CGX, 2x FICON, Base Capacity	8/29/2017	74,051	-	-	-	-	-	74,051	05	00	5	59,241	14,810	ISF - INFORMATION TECHNOLOGY	14,810	13,576	
V	003714	CA1969	035	090	1000	901000	01	2018 Mazda CX-3 Sport	1/16/2018	22,696	-	-	-	-	-	22,696	07	00	7	9,727	3,242	ISF - INFORMATION TECHNOLOGY	3,242	1,621	
E	002442	60445	035	090	1000	901000	01	APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018	12,645	-	-	-	-	-	12,645	05	00	5	7,587	2,529	ISF - INFORMATION TECHNOLOGY	2,529	632	
E	002443	60446	035	090	1000	901000	01	APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018	12,645	-	-	-	-	-	12,645	05	00	5	7,587	2,529	ISF - INFORMATION TECHNOLOGY	2,529	632	
E	002444	60447	035	090	1000	901000	01	APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018	24,355	-	-	-	-	-	24,355	05	00	5	14,613	4,871	ISF - INFORMATION TECHNOLOGY	4,871	1,218	
E	002445	60448	035	090	1000	901000	01	APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018	24,355	-	-	-	-	-	24,355	05	00	5	14,613	4,871	ISF - INFORMATION TECHNOLOGY	4,871	1,218	
E	002432	60443	035	090	1000	901000	01	Cisco Catalyst 3650 24 Port mGig, 4x10G Uplink, IP Base	4/30/2018	8,474	-	-	-	-	-	8,474	05	00	5	5,084	1,695	ISF - INFORMATION TECHNOLOGY	1,695	424	
E	002449	60444	035	090	1000	901000	01	Cisco Catalyst 3650 24 Port mGig, 4x10G Uplink, IP Base	4/30/2018	8,472	-	-	-	-	-	8,472	05	00	5	5,083	1,694	ISF - INFORMATION TECHNOLOGY	1,694	424	
E	002441	60457	001	090	1000	901000	01	SP C240 M5SX w/2x4114,2x16GB mem,12G MRAID,32Gb	5/2/2018	14,958	-	-	-	-	-	14,958	07	00	7	6,411	2,137	ISF - INFORMATION TECHNOLOGY	2,137	356	
E	002429	61890	001	090	1000	901000	01	Cambium MW Raido	5/3/2018	5,348	-	-	-	-	-	5,348	15	00	15	1,070	357	ISF - INFORMATION TECHNOLOGY	357	59	
E	002430	61889	001	090	1000	901000	01	Cambium MW Raido	5/3/2018	5,348	-	-	-	-	-	5,348	15	00	15	1,070	357	ISF - INFORMATION TECHNOLOGY	357	59	
E	002434	61892	035	090	1000	901000	01	Cambium, PTP 8205 Radio	5/3/2018	5,348	-	-	-	-	-	5,348	15	00	15	1,070	357	ISF - INFORMATION TECHNOLOGY	357	59	
E	002435	61891	035	090	1000	901000	01	Cambium, PTP 8205 Radio	5/3/2018	6,009	-	-	-	-	-	6,009	15	00	15	1,202	401	ISF - INFORMATION TECHNOLOGY	401	67	
E	002436	61893	035	090	1000	901000	01	Cambium, PTP 8205 Radio	5/3/2018	6,009	-	-	-	-	-	6,009	15	00	15	1,202	401	ISF - INFORMATION TECHNOLOGY	401	67	
E	002437	61894	035	090	1000	901000	01	Cambium, PTP 8205 Radio	5/3/2018	6,009	-	-	-	-	-	6,009	15	00	15	1,202	401	ISF - INFORMATION TECHNOLOGY	401	67	
E	002433	60455	035	090	1000	901000	01	UCSB-B200-M5-U - UCS B200 M5 Blade w/o CPU, mem, i	5/8/2018	31,056	-	-	-	-	-	31,056	07	00	7	13,310	4,437	ISF - INFORMATION TECHNOLOGY	4,437	739	
E	002440	60456	035	090	1000	901000	01	UCSB-B200-M5-U - UCS B200 M5 Blade w/o CPU, mem, i	5/8/2018	31,823	-	-	-	-	-	31,823	07	00	7	13,638	4,546	ISF - INFORMATION TECHNOLOGY	4,546	758	
E	002438	61896	035	090	1000	901000	01	Cambium MW Radio	5/17/2018	5,682	-	-	-	-	-	5,682	15	00	15	1,136	379	ISF - INFORMATION TECHNOLOGY	379	63	
E	002439	61895	035	090	1000	901000	01	Cambium MW Radio	5/17/2018	5,174	-	-	-	-	-	5,174	15	00	15	1,035	345	ISF - INFORMATION TECHNOLOGY	345	57	
E	002446	60460	035	090	1000	901000	01	UCS SP C360 Basic Plus	6/8/2018	103,178	-	-	-	-	-	103,178	05	00	5	61,907	20,636	ISF - INFORMATION TECHNOLOGY	20,636	1,720	
E	002447	60461	035	090	1000	901000	01	UCS SP C360 Basic Plus	6/8/2018	98,320	-	-	-	-	-	98,320	05	00	5	58,992	19,664	ISF - INFORMATION TECHNOLOGY	19,664	1,639	
E	002476	60481	035	090	1000	901000	01	Symmetra LX 8kVA Scalable to 16kVA N+1	9/30/2018	55,423	-	-	-	-	-	55,423	05	00	5	17,054	5,685	ISF - INFORMATION TECHNOLOGY	5,685	4,737	
E	002543	60485	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	42,732	-	-	-	-	-	42,732	05	00	5	25,639	8,546	ISF - INFORMATION TECHNOLOGY	8,546	4,985	
E	002544	60486	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	18,816	-	-	-	-	-	18,816	05	00	5	11,290	3,763	ISF - INFORMATION TECHNOLOGY	3,763	2,195	
E	002545	60487	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	18,816	-	-	-	-	-	18,816	05	00	5	11,290	3,763	ISF - INFORMATION TECHNOLOGY	3,763	2,195	
E	002546	60488	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	18,816	-	-	-	-	-	18,816	05	00	5	11,290	3,763	ISF - INFORMATION TECHNOLOGY	3,763	2,195	
E	002547	60489	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	65,652	-	-	-	-	-	65,652	05	00	5	39,391	13,130	ISF - INFORMATION TECHNOLOGY	13,130	7,659	
E	002548	60490	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	51,734	-	-	-	-	-	51,734	05	00	5	31,041	10,347	ISF - INFORMATION TECHNOLOGY	10,347	6,036	
E	002549	60491	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	51,734	-	-	-	-	-	51,734	05	00	5	31,041	10,347	ISF - INFORMATION TECHNOLOGY	10,347	6,036	
E	002550	60492	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	51,734	-	-	-	-	-	51,734	05	00	5	31,041	10,347	ISF - INFORMATION TECHNOLOGY	10,347	6,036	
E	002507	60511	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	-	5,033	05	00	5	2,526	1,263	ISF - INFORMATION TECHNOLOGY	1,263	632	
E	002496	60547	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	-	5,033	05	00	5	2,013	1,007	ISF - INFORMATION TECHNOLOGY	1,007	503	
E	002497	60548	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	-	5,033	05	00	5	2,013	1,007	ISF - INFORMATION TECHNOLOGY	1,007	503	
E	002498	60549	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	-	5,033	05	00	5	2,013	1,007	ISF - INFORMATION TECHNOLOGY	1,007	503	
E	002499	60499	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	6,316	-	-	-	-	-	6,316	05	00	5	2,526	1,263	ISF - INFORMATION TECHNOLOGY	1,263	632	
E	002500	60500	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	-	5,033	05	00	5	2,013					

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est. Life	Fiscal Period	Est Life	Current Accum Depreciat on	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	FOOT NOTES
E	002530	60540	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	-	5,720	05 00	5	2,288	1,144	ISF - INFORMATION TECHNOLOGY	1,144	572		
E	002537	60541	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	-	5,720	05 00	5	2,288	1,144	ISF - INFORMATION TECHNOLOGY	1,144	572		
E	002538	60542	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	-	5,720	05 00	5	2,288	1,144	ISF - INFORMATION TECHNOLOGY	1,144	572		
E	002539	60543	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	-	5,033	05 00	5	2,013	1,007	ISF - INFORMATION TECHNOLOGY	1,007	503		
E	002540	60544	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	-	5,033	05 00	5	2,013	1,007	ISF - INFORMATION TECHNOLOGY	1,007	503		
E	002541	60545	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	-	5,033	05 00	5	2,013	1,007	ISF - INFORMATION TECHNOLOGY	1,007	503		
E	002542	60546	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	-	5,033	05 00	5	2,013	1,007	ISF - INFORMATION TECHNOLOGY	1,007	503		
E	002558	60507	035	090	1000	901000	01	UCS240 M5 2A SFF+2 re	1/14/2019	21,722	-	-	-	-	-	21,722	05 00	5	8,689	4,344	ISF - INFORMATION TECHNOLOGY	4,344	2,172		
E	002559	60508	035	090	1000	901000	01	UCS240 M5 2A SFF+2 re	1/14/2019	22,893	-	-	-	-	-	22,893	05 00	5	9,157	4,579	ISF - INFORMATION TECHNOLOGY	4,579	2,289		
E	002560	60509	035	090	1000	901000	01	UCS240 M5 2A SFF+2 re	1/14/2019	13,259	-	-	-	-	-	13,259	05 00	5	5,303	2,652	ISF - INFORMATION TECHNOLOGY	2,652	1,326		
E	002561	60550	035	090	1000	901000	01	UCS B200 M5 Blade w/o C	1/29/2019	34,622	-	-	-	-	-	34,622	05 00	5	13,849	6,924	ISF - INFORMATION TECHNOLOGY	6,924	3,462		
E	002562	60551	035	090	1000	901000	01	UCS B200 M5 Blade w/o C	1/29/2019	34,620	-	-	-	-	-	34,620	05 00	5	13,848	6,924	ISF - INFORMATION TECHNOLOGY	6,924	3,462		
E	002567	60505	035	090	2610	902610	01	Cisco SM-X6K1G Gig Eth	1/31/2019	7,899	-	-	-	-	-	7,899	05 00	5	3,160	1,580	ISF - INFORMATION TECHNOLOGY	1,580	790		
E	002593	61936	035	090	1000	901000	01	UHF GTR8000 repeater	2/7/2019	12,786	-	-	-	-	-	12,786	15 00	15	1,705	852	ISF - INFORMATION TECHNOLOGY	852	355		
E	002594	61935	035	090	1000	901000	01	UHF GTR8000 repeater	2/7/2019	12,786	-	-	-	-	-	12,786	15 00	15	1,705	852	ISF - INFORMATION TECHNOLOGY	852	355		
E	002595	61934	035	090	1000	901000	01	UHF GTR8000 repeater	2/7/2019	12,786	-	-	-	-	-	12,786	15 00	15	1,705	852	ISF - INFORMATION TECHNOLOGY	852	355		
E	002596	61933	035	090	1000	901000	01	UHF GTR8000 repeater	2/7/2019	12,786	-	-	-	-	-	12,786	15 00	15	1,705	852	ISF - INFORMATION TECHNOLOGY	852	355		
E	002592	61937	035	090	1000	901000	01	UHF GTR8000 repeater	2/22/2019	12,786	-	-	-	-	-	12,786	15 00	15	1,705	852	ISF - INFORMATION TECHNOLOGY	852	355		
E	002551	60567	035	090	1000	901000	01	CISCO UCS S3260 Stora	3/14/2019	51,313	-	-	-	-	-	51,313	05 00	5	20,525	10,263	ISF - INFORMATION TECHNOLOGY	10,263	3,421		
E	002552	60568	035	090	1000	901000	01	CISCO UCS S3260 Stora	3/14/2019	51,311	-	-	-	-	-	51,311	05 00	5	20,524	10,262	ISF - INFORMATION TECHNOLOGY	10,262	7,697		
V	003849	CA1968	035	090	1000	901000	01	2018 Ford Focus SE Hatch	3/20/2019	18,545	-	-	-	-	-	18,545	05 00	5	7,418	3,709	ISF - INFORMATION TECHNOLOGY	3,709	1,236		
E	002553	60572	035	090	1000	901000	01	NETSCOUT OneTouch A	4/9/2019	8,032	-	-	-	-	-	8,032	05 00	5	3,213	1,606	ISF - INFORMATION TECHNOLOGY	1,606	402		
E	002554	60573	035	090	1000	901000	01	NETSCOUT OneTouch A	4/9/2019	8,032	-	-	-	-	-	8,032	05 00	5	3,213	1,606	ISF - INFORMATION TECHNOLOGY	1,606	402		
E	002555	60574	035	090	1000	901000	01	NETSCOUT OneTouch A	4/9/2019	7,935	-	-	-	-	-	7,935	05 00	5	3,174	1,587	ISF - INFORMATION TECHNOLOGY	1,587	397		
E	002556	60575	035	090	1000	901000	01	NETSCOUT OneTouch A	4/9/2019	7,935	-	-	-	-	-	7,935	05 00	5	3,174	1,587	ISF - INFORMATION TECHNOLOGY	1,587	397		
V	003868	CA1966	035	090	1000	901000	01	2019 Dodge Ram 1500 Crew Cab	5/21/2019	50,607	-	-	-	-	-	50,607	05 00	5	11,043	5,521	ISF - INFORMATION TECHNOLOGY	5,521	920		
E	003875	CA1965	035	090	1000	901000	01	2019 Jeep Wrangler Unlimited Ru	5/23/2019	50,090	-	-	-	-	-	50,090	05 00	5	20,036	10,018	ISF - INFORMATION TECHNOLOGY	10,018	1,670		
E	002597	60600	035	090	1000	901000	01	Cisco Fire Power 2110 AS	6/24/2019	11,655	-	-	-	-	-	11,655	05 00	5	4,662	2,331	ISF - INFORMATION TECHNOLOGY	2,331	194		
E	002598	60601	035	090	1000	901000	01	Cisco Fire Power 2110 AS	6/24/2019	11,653	-	-	-	-	-	11,653	05 00	5	4,661	2,331	ISF - INFORMATION TECHNOLOGY	2,331	194		
E	002638	62019	001	090	4000	904000	01	30W P25 UHF Repeater	10/31/2019	12,287	-	-	-	-	-	12,287	05 00	5	4,915	2,457	ISF - INFORMATION TECHNOLOGY	2,457	1,843		
E	002637	62020	035	090	4000	904000	01	30W Analog VHF Repeate	11/5/2019	6,964	-	-	-	-	-	6,964	05 00	5	1,393	1,393	ISF - INFORMATION TECHNOLOGY	1,393	929		
E	002763	60649	035	090	2900	902900	01	Top Assay Flash Array//X	11/6/2019	551,766	-	-	-	-	-	551,766	05 00	5	220,706	110,353	ISF - INFORMATION TECHNOLOGY	56,000	37,333		
E	002668	62021	035	090	1000	901000	01	UHF R2 - Blue Ridge S.O	12/9/2019	18,775	-	-	-	-	-	18,775	10 00	10	3,755	1,877	ISF - INFORMATION TECHNOLOGY	1,877	1,095		
E	002669	62022	035	090	1000	901000	01	UHF R2 - Blue Ridge S.O	12/9/2019	18,775	-	-	-	-	-	18,775	10 00	10	3,755	1,877	ISF - INFORMATION TECHNOLOGY	1,877	1,095		
E	002670	62023	035	090	1000	901000	01	UHF R2 - Blue Ridge S.O	12/9/2019	18,775	-	-	-	-	-	18,775	10 00	10	3,755	1,877	ISF - INFORMATION TECHNOLOGY	1,877	1,095		
E	002672	62025	035	090	1000	901000	01	UHF R2 - Lewis Hill S.O. 1	12/9/2019	18,775	-	-	-	-	-	18,775	10 00	10	3,755	1,877	ISF - INFORMATION TECHNOLOGY	1,877	1,095		
E	002673	62026	035	090	1000	901000	01	UHF R2 - Lewis Hill S.O. 3	12/9/2019	18,775	-	-	-	-	-	18,775	10 00	10	3,755	1,877	ISF - INFORMATION TECHNOLOGY	1,877	1,095		
E	002664	62057	035	090	1000	901000	01	VHF136-174MHZ	12/10/2019	12,872	-	-	-	-	-	12,872	10 00	10	2,574	1,287	ISF - INFORMATION TECHNOLOGY	1,287	751		
E	002665	62058	035	090	1000	901000	01	VHF136-174MHZ	12/10/2019	12,872	-	-	-	-	-	12,872	10 00	10	2,574	1,287	ISF - INFORMATION TECHNOLOGY	1,287	751		
E	002768	62085	035	090	4000	904000	01	Barton Mtn Communication - 2 Bay M	12/20/2019	76,033	-	-	-	-	-	76,033	15 00	15	5,069	5,069	ISF - INFORMATION TECHNOLOGY	5,069	2,957		
E	002666	62059	035	090	1000	901000	01	VHF136-174MHZ	1/3/2020	12,872	-	-	-	-	-	12,872	10 00	10	1,287	1,287	ISF - INFORMATION TECHNOLOGY	1,287	644		
E	002667	62060	035	090	1000	901000	01	VHF136-174MHZ	2/26/2020	12,872	-	-	-	-	-	12,872	10 00	10	1,287	1,287	ISF - INFORMATION TECHNOLOGY	1,287	536		
E	002671	62024	035	090	1000	901000	01	UHF R2 - Blue Ridge S.O	2/28/2020	18,775	-	-	-	-	-	18,775	10 00	10	2,877	1,877	ISF - INFORMATION TECHNOLOGY	1,877	782		
E	002702	60678	035	090	1000	901000	01	USC B200MSBlade w/o C	3/23/2020	57,592	-	-	-	-	-	57,592	05 00	5	11,518	11,518	ISF - INFORMATION TECHNOLOGY	11,518	3,839		
E	002703	60679	035	090	1000	901000	01	USC B200MSBlade w/o C	3/23/2020	46,705	-	-	-	-	-	46,705	05 00	5	9,341	9,341	ISF - INFORMATION TECHNOLOGY	9,341	3,114		
E	002704	60680	035	090	1000	901000	01	USC B200MSBlade w/o C	3/23/2020	44,004	-	-	-	-	-	44,004	05 00	5	8,801	8,801	ISF - INFORMATION TECHNOLOGY	8,801	2,934		
E	002694	60682	035	090	1000	901000	01	Cisco Catalyst 9800-40 W	5/4/2020	29,590	-	-	-	-	-	29,590	05 00	5	5,918	5,918	ISF - INFORMATION TECHNOLOGY	5,918	986		
E	002695	60683	035	090	1000	901000	01	Cisco Catalyst 9800-40 W	5/4/2020	33,102	-	-	-	-	-	33,102	05 00	5	6,620	6,620	ISF - INFORMATION TECHNOLOGY	6,620	1,103		
V	003980	CA1963	035	090	1000	901000	01	2020 Dodge Ram ProMaster Carg	6/3/2020	32,362	-	-	-	-	-	32,362	05 00	5	6,472	6,472	ISF - INFORMATION TECHNOLOGY	6,472	539		
E	002816	60689	035	090	1000	901000	01	Cisco Router Project ADP	6/30/2020	21,873	-	-	-	-	-	21,873	06 00	6	3,645	3,645	ISF - INFORMATION TECHNOLOGY	3,645	*		
E	002817	60690	035	090	1000	901000	01	Cisco Router Project ADP	6/30/2020	19,021	-	-	-	-	-	19,021	06 00	6	3,170	3,170	ISF - INFORMATION TECHNOLOGY	3,170	*		
E	002818	60691	035	090	1000	901000	01	Cisco Router Project ADP	6/30/2020	18,359	-	-	-	-	-	18,359	06 00	6	3,060	3,060	ISF - INFORMATION TECHNOLOGY	3,060	*		
E	002819	60692	035	090	1000	901000	01	Cisco Router Project ADP	6/30/2020	6,786	-	-	-	-	-	6,786	06 00	6	1,131	1,131	ISF - INFORMATION TECHNOLOGY	1,131	*		
E	002806	60758	035	090	1000	901000	01	Cisco UCS S3260 Storag	10/5/2020	-	70,118	-	-	-	-	70,118	05 00	9	5	14,024	14,024	ISF - INFORMATION TECHNOLOGY	10,518	*	
V	004045	CA1962	035	090	1000	901000	01	2020 Ram ProMaster 1500 Cargo	10/12/2020	-	29,540	-	-	-	-	29,540	05 00	9	5	5,908	5,908	ISF - INFORMATION TECHNOLOGY			

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est. Life	Fiscal Period	Est Life	Current Accum Depreciat	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	FOOT NOTES
E	002631	60703	001	205	1100	2051100	01	Axis Communications S11	8/13/2020	-	20,999	-	-	-	-	20,999	05 00	11	5	4,200	4,200	PROBATION - ALL OTHER	3,850	*	
E	002775	60714	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002776	60715	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002777	60716	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002778	60717	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002779	60718	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002780	60719	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002781	60720	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002782	60721	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002783	60722	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002784	60723	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002785	60724	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002786	60725	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002787	60726	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	-	7,413	05 00	9	5	1,483	1,483	PROBATION - ALL OTHER	1,112	*	
E	002788	60727	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	10,706	-	-	-	-	10,706	05 00	9	5	2,141	2,141	PROBATION - ALL OTHER	1,606		
E	001589	60035	001	205	3100	2053100	01	LIVSCAN BOOKING STATION	6/27/2012	32,847	-	-	-	-	-	32,847	10 00	10	29,562	3,285	PROBATION - ALL OTHER Total	124,073			
E	001605	60053	001	205	1300	2051300	01	HOBART DISHWASHER	7/1/2012	45,009	-	-	-	-	-	45,009	10 00	10	40,508	4,501	PROBATION - JUVENILE HALL	3,285			
E	002029	61265	001	205	1300	2051300	01	CATALYST 3850 24 PORT	6/21/2016	21,395	-	-	-	-	-	21,395	05 00	5	21,395	4,279	PROBATION - JUVENILE HALL	3,922	357	+	
E	002039	61255	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4x1	6/22/2016	55,076	-	-	-	-	-	55,076	05 00	5	55,076	11,015	PROBATION - JUVENILE HALL	10,097	918	+	
E	002040	61256	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4x1	6/22/2016	55,076	-	-	-	-	-	55,076	05 00	5	55,076	11,015	PROBATION - JUVENILE HALL	10,097	918	+	
E	002041	61257	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4x1	6/22/2016	55,076	-	-	-	-	-	55,076	05 00	5	55,076	11,015	PROBATION - JUVENILE HALL	10,097	918	+	
E	002042	61258	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4x1	6/22/2016	55,076	-	-	-	-	-	55,076	05 00	5	55,076	11,015	PROBATION - JUVENILE HALL	10,097	918	+	
E	002043	61259	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4x1	6/22/2016	55,076	-	-	-	-	-	55,076	05 00	5	55,076	11,015	PROBATION - JUVENILE HALL	10,097	918	+	
E	002044	61260	001	205	1300	2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05 00	5	5,352	1,070	PROBATION - JUVENILE HALL	981	89	+	
E	002031	61267	001	205	1300	2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05 00	5	5,352	1,070	PROBATION - JUVENILE HALL	981	89	+	
E	002032	61268	001	205	1300	2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05 00	5	5,352	1,070	PROBATION - JUVENILE HALL	981	89	+	
E	002033	61269	001	205	1300	2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05 00	5	5,352	1,070	PROBATION - JUVENILE HALL	981	89	+	
E	002044	61260	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4x1	6/22/2016	55,076	-	-	-	-	-	55,076	05 00	5	55,076	11,015	PROBATION - JUVENILE HALL Total	62,834			
E	002045	61261	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4x1	6/22/2016	55,076	-	-	-	-	-	55,076	05 00	5	55,076	11,015	PROBATION - YOUTH FACILITY	10,097	918	+	
E	002046	61262	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4x1	6/22/2016	55,076	-	-	-	-	-	55,076	05 00	5	55,076	11,015	PROBATION - YOUTH FACILITY	10,097	918	+	
E	002047	61263	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4x1	6/22/2016	55,076	-	-	-	-	-	55,076	05 00	5	55,076	11,015	PROBATION - YOUTH FACILITY	10,097	918	+	
E	002048	61264	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4x1	6/22/2016	55,076	-	-	-	-	-	55,076	05 00	5	55,076	11,015	PROBATION - YOUTH FACILITY	10,097	918	+	
E	002034	61270	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05 00	5	5,352	1,070	PROBATION - YOUTH FACILITY	981	89	+	
E	002035	61271	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05 00	5	5,352	1,070	PROBATION - YOUTH FACILITY	981	89	+	
E	002036	61272	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05 00	5	5,352	1,070	PROBATION - YOUTH FACILITY	981	89	+	
E	002037	61273	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05 00	5	5,352	1,070	PROBATION - YOUTH FACILITY	981	89	+	
E	002038	61274	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05 00	5	5,352	1,070	PROBATION - YOUTH FACILITY	981	89	+	
V	003572	CA1015	001	210	1210	2101210	01	2016 Toyota Corolla	3/31/2016	21,312	-	-	-	-	-	21,312	07 00	7	15,223	3,045	PUBLIC DEFENDER	3,045	1,015		
V	003574	CA1017	001	210	1210	2101210	01	2016 Toyota Corolla	3/31/2016	21,312	-	-	-	-	-	21,312	07 00	7	15,223	3,045	PUBLIC DEFENDER	3,045	1,015		
V	003645	CA1009	001	210	1210	2101210	01	2017 Toyota Corolla LE	5/5/2017	19,975	-	-	-	-	-	19,975	07 00	7	11,414	2,854	PUBLIC DEFENDER	2,854	476		
V	003646	CA1010	001	210	1210	2101210	01	2017 Toyota Corolla LE	5/5/2017	19,975	-	-	-	-	-	19,975	07 00	7	11,414	2,854	PUBLIC DEFENDER	2,854	476		
V	003750	CA1008	001	210	1210	2101210	01	2018 Toyota Corolla LE	3/31/2018	18,852	-	-	-	-	-	18,852	05 00	5	11,311	3,770	PUBLIC DEFENDER	3,770	1,257		
V	003751	CA1007	001	210	1210	2101210	01	2018 Toyota Corolla LE	3/31/2018	18,852	-	-	-	-	-	18,852	05 00	5	11,311	3,770	PUBLIC DEFENDER	3,770	1,257		
V	003908	CA1005	001	210	1210	2101210	01	2020 Toyota Corolla SE	12/6/2019	22,079	-	-	-	-	-	22,079	05 00	5	8,832	4,416	PUBLIC DEFENDER	4,416	2,576		
V	003909	CA1006	001	210	1210	2101210	01	2020 Toyota Corolla SE	12/6/2019	22,079	-	-	-	-	-	22,079	05 00	5	8,832	4,416	PUBLIC DEFENDER	4,416	2,576		
E	002808	60695	001	210	1210	2101210	01	Catalyst 9200L 48P, PoE	7/9/2020	2,963	-	-	-	-	-	2,963	06 00	12	6	661	661	PUBLIC DEFENDER	661	*	!
E	002809	60696	001	210	1210	2101210	01	Catalyst 9200L 48P, PoE	7/9/2020	2,963	-	-	-	-	-	2,963	06 00	12	6	661	661	PUBLIC DEFENDER	661	*	!
E	002810	60697	001	210	1210	2101210	01	Catalyst 9200L 48P, PoE	7/9/2020	2,963	-	-	-	-	-	2,963	06 00	12	6	661	661	PUBLIC DEFENDER	661	*	!
E	002811	60698	001	210	1210	2101210	01	Catalyst 9200L 48P, PoE	7/9/2020	2,963	-	-	-	-	-	2,963	06 00	12	6	661	661	PUBLIC DEFENDER	661	*	!
E	002812	60699	001	210	1210	2101210	01	Catalyst 9200L 48P, PoE	7/9/2020	2,963	-	-	-	-	-	2,963	06 00	12	6	661	661	PUBLIC DEFENDER	661	*	!
E	002813	60700	001	210	1210	2101210	01	Catalyst 9200L 48P, PoE	7/9/2020	2,963	-	-	-	-	-	2,963	06 00	12	6	661	661	PUBLIC DEFENDER	661	*	!
E	002814	60701	001	210	1210	2101210	01	Catalyst 9200L 48P, PoE	7/9/2020	2,994	-	-	-	-	-	2,994	06 00	12	6	499	499	PUBLIC DEFENDER	499	*	!
E	002815	60702	001	210	1210	2101210	01	Cisco ISP 4331 (3GE, 2N	7/9/2020	2,519	-	-	-	-	-	2,519	06 00	12	6	420	420	PUBLIC DEFENDER	420	*	!
E	002143	61202	001	088	2550	882550	01	COMPUTER HARDWARE AND PERIPHERALS FOR MICRO	5/9/201																

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est. Life	Fiscal Period	Est Life	Current Accum Depreciat on	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	FOOT NOTES	
E	002122	60325	001	240	2500	2402500	01	Wastequip Heavy Duty 265 HP 2nd Self-contained Compa	1/25/2017	30,600	-	-	-	-	-	30,600	05 00			24,480	6,120	SHERIFF - COUNTY JAIL	6,120	3,060		
E	002129	60332	001	240	2500	2402500	01	Range, 48", 8 Burners, Ultimate, 2 Space Saver Ovens, Na	4/21/2017	5,476	-	-	-	-	-	5,476	05 00			5,438	1,095	SHERIFF - COUNTY JAIL	1,095			
E	002300	60373	001	240	2500	2402500	01	Unimac Washer 85lb Capacity Super High 300G	5/24/2017	20,918	-	-	-	-	-	20,918	07 00			11,953	2,988	SHERIFF - COUNTY JAIL	2,988	498		
E	002393	60437	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05 00			12,084	4,028	SHERIFF - COUNTY JAIL	4,028	1,678		
E	002394	60438	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05 00			12,084	4,028	SHERIFF - COUNTY JAIL	4,028	1,678		
E	002395	60439	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05 00			12,084	4,028	SHERIFF - COUNTY JAIL	4,028	1,678		
E	002396	60440	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05 00			12,084	4,028	SHERIFF - COUNTY JAIL	4,028	1,678		
E	002397	60441	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05 00			12,084	4,028	SHERIFF - COUNTY JAIL	4,028	1,678		
E	002398	60442	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05 00			12,084	4,028	SHERIFF - COUNTY JAIL	4,028	1,678		
E	002421	Pending	001	240	2500	2402500	01	P2416+ 90W Professional Laser Engraver	2/27/2018	9,800	-	-	-	-	-	9,800	05 00			5,188	1,960	SHERIFF - COUNTY JAIL	1,960	817		
E	002420	Pending	001	240	2500	2402500	01	Food Cutter, 115V, with #12 Attachment Hub, 18" Bowl I	4/11/2018	8,396	-	-	-	-	-	8,396	07 00			3,598	1,199	SHERIFF - COUNTY JAIL	1,199	300		
E	002431	60643	001	240	2500	2402500	01	Tray Prep Table w/conveyor	4/13/2018	25,720	-	-	-	-	-	25,720	07 00			11,023	3,674	SHERIFF - COUNTY JAIL	3,674	919		
V	003746	CA0866	001	240	2500	2402500	01	2018 Ford Utility Patrol Interceptor	4/27/2018	28,736	-	-	-	-	-	28,736	05 00			17,241	5,747	SHERIFF - COUNTY JAIL	5,747	1,437		
V	003793	CA8082	001	240	2500	2402500	01	2018 Ford Explorer Admin Utility Interceptor	5/31/2018	29,407	-	-	-	-	-	29,407	05 00			17,644	5,881	SHERIFF - COUNTY JAIL	5,881	980		
E	002467	PENDING	001	240	2508	2402508	01	64" X 24" MODULAR TRAILER - BOX	6/30/2018	53,128	-	-	-	-	-	53,128	05 00			31,877	10,626	SHERIFF - COUNTY JAIL	10,626	885		
E	002568	60595	001	240	2500	2402500	01	Engraving Server System	1/28/2019	8,090	-	-	-	-	-	8,090	05 00			3,236	1,618	SHERIFF - COUNTY JAIL	1,618	809		
E	002718	60636	001	240	2501	2402501	01	Convection Oven Silver S	6/14/2019	9,822	-	-	-	-	-	9,822	05 00			3,929	1,964	SHERIFF - COUNTY JAIL	1,964	164		
E	002719	60637	001	240	2501	2402501	01	Convection Oven Silver S	6/14/2019	9,822	-	-	-	-	-	9,822	05 00			3,929	1,964	SHERIFF - COUNTY JAIL	1,964	164		
V	003893	CA0996	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	6/26/2019	31,298	-	-	-	-	-	31,298	05 00			12,519	6,260	SHERIFF - COUNTY JAIL	6,260	522		
V	003894	CA0984	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	6/26/2019	31,298	-	-	-	-	-	31,298	05 00			12,519	6,260	SHERIFF - COUNTY JAIL	6,260	522		
V	003949	CA0983	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	7/2/2019	31,298	-	-	-	-	-	31,298	05 00			12,519	6,260	SHERIFF - COUNTY JAIL	6,260	6,260		
V	003950	CA0977	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	7/5/2019	31,298	-	-	-	-	-	31,298	05 00			12,519	6,260	SHERIFF - COUNTY JAIL	6,260	6,260		
V	003951	CA0978	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	7/5/2019	31,298	-	-	-	-	-	31,298	05 00			12,519	6,260	SHERIFF - COUNTY JAIL	6,260	6,260		
E	002885	60800	001	240	2507	2402507	01	Dual Temp Refrigerator/	5/25/2021	-	7,855	-	-	-	-	-	8,755	07 00	2	7	-	-	SHERIFF - COUNTY JAIL	187	*	
SHERIFF - COUNTY JAIL Total																						120,148				
E	001601	60047	001	240	2100	2402100	01	TASEA00 STABILIZED CAMERA SYSTEM	6/22/2012	172,800	-	-	-	-	-	172,800	10 00		10	155,520	17,280	SHERIFF/CORONER - ALL OTHER	17,280			
E	001793	61025	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-	-	5,127	07 00			7	5,127	732	SHERIFF/CORONER - ALL OTHER	732		
E	001794	61028	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-	-	5,127	07 00			7	5,127	732	SHERIFF/CORONER - ALL OTHER	732		
E	001795	61029	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-	-	5,127	07 00			7	5,127	732	SHERIFF/CORONER - ALL OTHER	732		
E	001796	61027	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-	-	5,127	07 00			7	5,127	732	SHERIFF/CORONER - ALL OTHER	732		
E	001797	61026	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-	-	5,127	07 00			7	5,127	732	SHERIFF/CORONER - ALL OTHER	732		
E	001897	61122	001	240	2100	2402100	01	Focus 3D-X330 Laser Scanner	3/4/2015	78,685	-	-	-	-	-	78,685	10 00		10	47,211	7,868	SHERIFF/CORONER - ALL OTHER	7,868	2,623		
E	001957	61183	001	240	2100	2402100	01	Remote/Upgrade F6A-J to F6+	6/23/2015	41,339	-	-	-	-	-	41,339	07 00			7	35,433	5,906	SHERIFF/CORONER - ALL OTHER	5,906	492	
E	001973	61192	001	240	2100	2402100	01	Catalyst 2960-XR 48Gbit PoE - Brad M. Hillman Detective	11/19/2015	6,914	-	-	-	-	-	6,914	07 00			7	5,926	988	SHERIFF/CORONER - ALL OTHER	988	658	
E	002017	61246	001	240	2100	2402100	01	MATRICE 100 KIT	2/2/2016	9,746	-	-	-	-	-	9,746	05 00			5	9,746	1,949	SHERIFF/CORONER - ALL OTHER	1,949	812	+
V	003507	CAB914	001	240	2100	2402100	34	2016 FORD F-150 SUPER CAB	2/26/2016	28,763	-	-	-	-	-	28,763	07 00			7	20,545	4,109	SHERIFF/CORONER - ALL OTHER	4,109	1,712	
V	003508	CAB059	001	240	2100	2402100	34	2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016	26,949	-	-	-	-	-	26,949	07 00			7	19,250	3,850	SHERIFF/CORONER - ALL OTHER	3,850	1,283	
V	003509	CAB058	001	240	2100	2402100	34	2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016	26,949	-	-	-	-	-	26,949	07 00			7	19,250	3,850	SHERIFF/CORONER - ALL OTHER	3,850	1,283	
V	003510	CAB056	001	240	2100	2402100	34	2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016	26,949	-	-	-	-	-	26,949	07 00			7	19,250	3,850	SHERIFF/CORONER - ALL OTHER	3,850	1,283	
E	001994	61224	001	240	2805	2402805	01	AIRCRAFT DISPLAY, MB-SERIES, 12.1" widescreen, 16:10	3/30/2016	13,288	-	-	-	-	-	13,288	05 00			5	13,288	2,658	SHERIFF/CORONER - ALL OTHER	1,772	886	+
E	002572	61205	001	240	2100	2402100	01	AVN50 VACUUM SEALER	3/31/2016	8,090	-	-	-	-	-	8,090	05 00			5	8,090	1,618	SHERIFF/CORONER - ALL OTHER	1,079	539	+
E	002015	61244	001	240	2100	2402100	01	13" M MANUAL SLICER, RESISTBLE KNIFE FTURE, BELT DRVN	4/15/2016	7,219	-	-	-	-	-	7,219	05 00			7	3,728	746	SHERIFF/CORONER - ALL OTHER	746	186	
V	003514	CA0851	001	240	2100	2402100	34	2016 CHEVROLET TAHOE 4X4 BROWNSTONE	4/15/2016	39,515	-	-	-	-	-	39,515	05 00			5	39,515	7,903	SHERIFF/CORONER - ALL OTHER	5,927	1,976	+
V	003515	CA0853	001	240	2100	2402100	34	2016 CHEVY TAHO 4X4 - WHITE	4/15/2016	39,494	-	-	-	-	-	39,494	05 00			5	39,494	7,899	SHERIFF/CORONER - ALL OTHER	5,924	1,975	+
V	003516	CA0852	001	240	2100	2402100	34	2016 CHEVY TAHO 4X4 - WHITE	4/15/2016	39,494	-	-	-	-	-	39,494	05 00			5	39,494	7,899	SHERIFF/CORONER - ALL OTHER	5,924	1,975	+
V	003518	CA0855	001	240	2100	2402100	34	2016 FORD 1-TON CREW CAB 4X4 PICKUP WITH GOOSE I	5/3/2016	32,459	-	-	-	-	-	32,459	05 00			5	32,459	6,492	SHERIFF/CORONER - ALL OTHER	5,410	1,082	+
V	003530	CA0151	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	29,346	-	-	-	29,346	05 00			5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,402	978	+
V	003531	CA0112	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-	-	29,346	05 00			5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003532	CA0121	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-	-	29,346	05 00			5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003533	CA0124	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-	-	29,346	05 00			5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003534	CA0207	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-	-	29,346	05 00			5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003535	CA0123	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-	-	29,346	05 00			5	29,346	5,869	SHERIFF/CORONER - ALL OTHER	4,891	978	+
V	003536	CA0219	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-	-	29,346	05 00			5	29,346	5,869				

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est. Life	Fiscal Period	Est Life	Current Accum Depreciat on	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	FOOT NOTES
V	003630	CA0965	001	240	2100	2402100	35	2017 250 TRANSIT CARGO VAN with Partition and Interio	3/30/2017	34,455	-	-	-	-	-	34,455	07	00	19,688	4,922	SHERIFF/CORONER - ALL OTHER	4,922	1,541		
E	002331	60406	001	240	2100	2402100	01	PowerEdge R630	3/30/2017	34,591	-	-	-	-	-	34,591	05	00	5	27,673	6,918	SHERIFF/CORONER - ALL OTHER	6,918	2,306	
E	002332	60407	001	240	2100	2402100	01	Drones	4/4/2017	17,756	-	-	-	-	-	17,756	05	00	5	14,205	3,551	SHERIFF/CORONER - ALL OTHER	3,551	888	
E	002127	60331	001	240	2300	2402300	01	Matrice 100 kit DroneSerial	4/5/2017	17,756	-	-	-	-	-	17,756	05	00	5	14,205	3,551	SHERIFF/CORONER - ALL OTHER	3,551	888	
E	002128	60331	001	240	2300	2402300	01	Matrice 100 kit DroneSerial	4/5/2017	17,756	-	-	-	-	-	17,756	05	00	5	14,205	3,551	SHERIFF/CORONER - ALL OTHER	3,551	888	
V	003688	CA0831	001	240	2100	2402100	35	2017 Ford Edge SEL	4/6/2017	30,154	-	-	-	-	-	30,154	07	00	7	17,231	4,308	SHERIFF/CORONER - ALL OTHER	4,308	1,077	
E	002305	60378	001	240	2100	2402100	01	Side-Scan Sonar System	4/19/2017	41,998	-	-	-	-	-	41,998	05	00	5	33,599	8,400	SHERIFF/CORONER - ALL OTHER	8,400	2,100	
V	003669	CA0134	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003670	CA0107	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003671	CA0146	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	10/6/2020	29,376	07	00	7	14,688	2,098	SHERIFF/CORONER - ALL OTHER	1,399	699	
V	003672	CA0142	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003673	CA0148	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003674	CA0136	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003675	CA0159	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003676	CA0132	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003677	CA0140	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003678	CA0147	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003679	CA0104	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003680	CA0133	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003681	CA0120	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003682	CA0149	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003683	CA0108	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003684	CA0257	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	16,786	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003685	CA0256	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	29,376	-	-	3/5/2021	-	07	00	5	16,786	4,197	SHERIFF/CORONER - ALL OTHER	3,135	699	
E	002301	60374	001	240	2100	2402100	01	Nimble 3.8TB 4X96GB Field UPG	5/4/2017	82,824	-	-	-	-	-	82,824	05	00	5	66,259	16,565	SHERIFF/CORONER - ALL OTHER	16,565	2,761	
E	002302	60375	001	240	2100	2402100	01	Aruba 3810M 16SFP+ 2-slot Switch - switch-16 ports - mi	5/10/2017	8,325	-	-	-	-	-	8,325	05	00	5	6,660	1,665	SHERIFF/CORONER - ALL OTHER	1,665	277	
E	002303	60376	001	240	2100	2402100	01	Aruba 3810M 16SFP+ 2-slot Switch - switch-16 ports - mi	5/10/2017	8,325	-	-	-	-	-	8,325	05	00	5	6,660	1,665	SHERIFF/CORONER - ALL OTHER	1,665	277	
E	002362	60415	001	240	2100	2402100	01	Server Equipment	5/22/2017	14,378	-	-	-	-	-	14,378	05	00	5	11,502	2,876	SHERIFF/CORONER - ALL OTHER	2,876	479	
E	002304	60376	001	240	2300	2402300	01	Mini-Caliber SWAT Robot	5/25/2017	47,754	-	-	-	-	-	47,754	05	00	5	38,204	9,551	SHERIFF/CORONER - ALL OTHER	9,551	1,592	
V	003658	CA0082	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	11,199	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003659	CA0037	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	11,199	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003660	CA0088	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	11,199	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003661	CA0024	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	11,199	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003662	CA0069	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	11,199	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003663	CA0003	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	11,199	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003664	CA0003	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	11,199	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003665	CA0075	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	11,199	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003666	CA0043	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	11,199	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003667	CA0030	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	11,199	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003647	CA8978	001	240	2552	2402552	01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	38,801	-	-	-	-	-	38,801	07	00	7	22,172	5,543	SHERIFF/CORONER - ALL OTHER	5,543	924	
V	003648	CA8976	001	240	2552	2402552	01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	38,801	-	-	-	-	-	38,801	07	00	7	22,172	5,543	SHERIFF/CORONER - ALL OTHER	5,543	924	
E	002649	60372	001	240	2552	2402552	01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	38,801	-	-	-	-	-	38,801	07	00	7	22,172	5,543	SHERIFF/CORONER - ALL OTHER	5,543	924	
E	002659	60372	001	240	2552	2402552	01	13.68 Compressor Working Pressure 6000 PSI	5/30/2017	43,343	-	-	-	-	-	43,343	07	00	7	21,967	6,192	SHERIFF/CORONER - ALL OTHER	6,192	1,032	
V	003691	CA0274	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	-	29,256	07	00	7	16,718	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348	
V	003692	CA0275	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	-	29,256	07	00	7	16,718	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348	
V	003693	CA0277	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	-	29,256	07	00	7	16,718	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348	
V	003694	CA0276	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	-	29,256	07	00	7	16,718	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348	
V	003695	CA0928	001	240	2100	2402100	35	2017 FORD F-250 4X4 CREW CAB TRUCK	6/20/2017	32,507	-	-	-	-	-	32,507	07	00	7	18,576	4,644	SHERIFF/CORONER - ALL OTHER	4,644	387	
V	003696	PENDING	001	240	2100	2402100	35	2017 FORD F-250 4X4 CREW CAB TRUCK	6/20/2017	35,169	-	-	-	-	-	35,169	07	00	7	20,097	5,024	SHERIFF/CORONER - ALL OTHER	5,024	419	
E	002454	Pending	001	240	2100	2402100	01	FORCE TRAINING SIMULATOR	7/1/2017	107,950	-	-	-	-	-	107,950	06	00	6	71,967	17,992	SHERIFF/CORONER - ALL OTHER	17,992	17,992	
E	002455	Pending	001	240	2100	2402100	01	FORCE TRAINING SIMULATOR	7/1/2017	107,950	-	-	-	-	-	107,950	06	00	6	71,967	17,992	SHERIFF/CORONER - ALL OTHER	17,992	17,992	
V	003711	CA8902	001	240	2100	2402100	01	2014 F-450 XLT	7/17/2017	7,737	-	-	-	-	-	7,737	07	00	7	4,421	1,105	SHERIFF/CORONER - ALL OTHER	1,105	1,105	
E	002376	60428	001	240	2100	2402100	01	Power-Pro XT Motorized Gurneys	8/16/2017	14,038	-	-	-	-	-	14,038	05	00							

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est. Life	Fiscal Period	Est Life	Current Accum Depreciat on	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	FOOT NOTES
V	003757	CA0875	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	5/31/2018	29,354	-	-	-	-	-	29,354	05 00		17,612	5,871	SHERIFF/CORONER - ALL OTHER		5,871	978	
V	003758	CA0876	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	5/31/2018	29,354	-	-	-	-	-	29,354	05 00		17,612	5,871	SHERIFF/CORONER - ALL OTHER		5,871	978	
V	003760	CA0247	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-	-	29,408	05 00		17,645	5,882	SHERIFF/CORONER - ALL OTHER		5,882	980	
V	003762	CA0241	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-	-	29,408	05 00		17,645	5,882	SHERIFF/CORONER - ALL OTHER		5,882	980	
V	003763	CA0239	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-	-	29,408	05 00		17,645	5,882	SHERIFF/CORONER - ALL OTHER		5,882	980	
V	003792	CA1700	001	240	2100	2402100	01	2018 Ford Transit Passenger Van	5/31/2018	30,511	-	-	-	-	-	30,511	05 00		18,307	6,102	SHERIFF/CORONER - ALL OTHER		6,102	1,017	
E	002423	pending	001	240	2100	2402100	01	Server for Internal Affairs Pro/Blue Team Software Res. Ni	6/5/2018	24,734	-	-	-	-	-	24,734	05 00		14,840	4,947	SHERIFF/CORONER - ALL OTHER		4,947	412	
V	003755	CA0872	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-	-	29,354	05 00		17,612	5,871	SHERIFF/CORONER - ALL OTHER		5,871	489	
V	003756	CA0874	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-	-	29,354	05 00		17,612	5,871	SHERIFF/CORONER - ALL OTHER		5,871	489	
V	003759	CA0892	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-	-	29,354	05 00		17,612	5,871	SHERIFF/CORONER - ALL OTHER		5,871	489	
V	003798	CA0951	001	240	2100	2402100	36	2018 Ford Transit Passenger Van	6/12/2018	30,511	-	-	-	-	-	30,511	05 00		18,307	6,102	SHERIFF/CORONER - ALL OTHER		6,102	509	
E	002450	60472	001	240	2100	2402100	01	EverOS Footwear Scanner	6/29/2018	13,769	-	-	-	-	-	13,769	05 00		8,261	2,754	SHERIFF/CORONER - ALL OTHER		2,754	229	
E	002466	PENDING	001	240	2769	2402769	01	PortaCount Pro Respirator Fit Tester	6/30/2018	10,797	-	-	-	-	-	10,797	05 00		6,478	2,159	SHERIFF/CORONER - ALL OTHER		2,159	180	
E	002721	60648	001	240	2142	2402142	01	Evidence Dry Cab	7/13/2018	36,538	-	-	-	-	-	36,538	05 00		21,923	7,308	SHERIFF/CORONER - ALL OTHER		7,308		
E	002618	60579	001	240	2805	2402805	01	Thermal Imaging Camera	10/25/2018	648,845	-	-	-	-	-	648,845	05 00		389,307	129,769	SHERIFF/CORONER - ALL OTHER		53,672	40,254 ▲	
E	002604	60609	001	240	2900	2402900	01	2014 Massey Ferguson 46	3/12/2019	28,022	-	-	-	-	-	28,022	05 00		11,209	5,604	SHERIFF/CORONER - ALL OTHER		5,604	1,868	
V	003872	CA0767	001	240	2100	2402100	37	2019 Ram 2500 Crew Cab	5/22/2019	37,972	-	-	-	-	-	37,972	05 00		15,189	7,594	SHERIFF/CORONER - ALL OTHER		7,594	1,266	
E	002583	60603	001	240	2805	2402805	01	Aircraft Caddy 4K	6/26/2019	5,324	-	-	-	-	-	5,324	07 00		1,521	761	SHERIFF/CORONER - ALL OTHER		761	63	
E	002766	60617	001	240	2552	2402552	01/50	2019 24' Guardian Alum	7/18/2019	8,512	-	-	-	-	-	8,512	05 00		3,405	1,702	SHERIFF/CORONER - ALL OTHER		477	477 ▲▲	
V	003955	CF5973XC	001	240	2552	2402552	01	2019 Rogue Jet Coastal Boat	7/18/2019	135,657	-	-	-	-	-	135,657	05 00		54,263	27,131	SHERIFF/CORONER - ALL OTHER		27,131	7,597	
V	003924	CA0101	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05 00		14,873	7,437	SHERIFF/CORONER - ALL OTHER		7,437	4,338	
V	003925	CA0111	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05 00		14,873	7,437	SHERIFF/CORONER - ALL OTHER		7,437	4,338	
V	003926	CA0100	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05 00		14,873	7,437	SHERIFF/CORONER - ALL OTHER		7,437	4,338	
V	003927	CA0113	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05 00		14,873	7,437	SHERIFF/CORONER - ALL OTHER		7,437	4,338	
V	003928	CA0118	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05 00		14,873	7,437	SHERIFF/CORONER - ALL OTHER		7,437	4,338	
V	003929	CA0119	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05 00		14,873	7,437	SHERIFF/CORONER - ALL OTHER		7,437	4,338	
V	003930	CA0138	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05 00		14,873	7,437	SHERIFF/CORONER - ALL OTHER		7,437	4,338	
V	003910	CA0600	001	240	2100	2402100	38	2020 Dodge Ram 1500 1/2 ton, V	1/28/2020	30,596	-	-	-	-	-	30,596	05 00		6,119	6,119	SHERIFF/CORONER - ALL OTHER		6,119	3,060	
V	003911	CA0601	001	240	2100	2402100	38	2020 Dodge Ram 1500 1/2 ton, V	1/28/2020	30,596	-	-	-	-	-	30,596	05 00		6,119	6,119	SHERIFF/CORONER - ALL OTHER		6,119	3,060	
V	003912	CA0602	001	240	2100	2402100	38	2020 Dodge Ram 1500 1/2 ton, V	1/28/2020	30,596	-	-	-	-	-	30,596	05 00		6,119	6,119	SHERIFF/CORONER - ALL OTHER		6,119	3,060	
V	003931	CA0143	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/5/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003932	CA0152	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/5/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003933	CA0153	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/5/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003934	CA0164	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/5/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003935	CA0165	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003936	CA0172	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003937	CA0174	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003938	CA0176	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003939	CA0179	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003940	CA0182	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003941	CA0186	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003942	CA0186	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003943	CA0187	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003944	CA0188	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003945	CA0190	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003946	CA0192	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003947	CA0199	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003948	CA0200	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	3,099	
V	003953	CA0841	001	240	2100	2402100	38	2020 Ford F-250 4x4 Crew Cab P	3/19/2020	37,248	-	-	-	-	-	37,248	05 00		7,450	7,450	SHERIFF/CORONER - ALL OTHER		7,450	2,483	
V	003954	CA0836	001	240	2100	2402100	38	2020 Ford F-250 4x4 Crew Cab P	3/19/2020	37,248	-	-	-	-	-	37,248	05 00		7,450	7,450	SHERIFF/CORONER - ALL OTHER		7,450	2,483	
V	003986	CA0242	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	1,859	
V	003987	CA0208	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	1,859	
V	003988	CA0220	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	1,859	
V	003989	CA0230	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	-	37,183	05 00		7,437	7,437	SHERIFF/CORONER - ALL OTHER		7,437	1,859	
V	003990	CA0236	001	240	2100	2402100																			

																			Current Accum Depreciat				Initial Year		FOOT NOTES
E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	CY Depr	Department	CY Depr. For Cost Plan	Year Depr.		
V	004087	CA0353	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	SHERIFF/CORONER - ALL OTHER	874	*		
V	004088	CA0354	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	SHERIFF/CORONER - ALL OTHER	874	*		
V	004089	CA0360	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	SHERIFF/CORONER - ALL OTHER	874	*		
V	004090	CA0356	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	SHERIFF/CORONER - ALL OTHER	874	*		
V	004091	CA0357	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	SHERIFF/CORONER - ALL OTHER	874	*		
V	004092	CA0358	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	SHERIFF/CORONER - ALL OTHER	874	*		
V	004093	CA0359	001	240	3330	2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	-	36,715	07 00	2	7	-	SHERIFF/CORONER - ALL OTHER	874	*		
E	002851	N206LQ	001	240	2805	2402805	00	2004 Cessna T206H Air	5/24/2021	-	40,223	-	-	-	-	40,223	07 00	2	7	-	SHERIFF/CORONER - ALL OTHER	958	*		
E	002853	60768	001	240	2186	2402186	01	Laser Scanner Focus S 7	6/17/2021	-	31,479	-	-	-	-	31,479	05 00	1	5	-	SHERIFF/CORONER - ALL OTHER	525	*		
E	002854	60769	001	240	2186	2402186	01	ScanPlan Handheld Map	6/18/2021	-	9,388	-	-	-	-	9,388	05 00	1	5	-	SHERIFF/CORONER - ALL OTHER	156	*		
E	002904	pending	001	240	2117	2402117	01	Computer Voice Stress An	6/1/2021	-	5,834	-	-	-	-	5,834	07 00	1	7	-	SHERIFF/CORONER - ALL OTHER	69	*		
E	002905	pending	001	240	2117	2402117	01	Computer Voice Stress An	6/1/2021	-	5,834	-	-	-	-	5,834	07 00	1	7	-	SHERIFF/CORONER - ALL OTHER	69	*		
E	002884	60799	001	240	2186	2402186	01	FARO Freestyle 2 Handh	6/23/2021	-	21,338	-	-	-	-	21,338	05 00	1	5	-	SHERIFF/CORONER - ALL OTHER	356	*		
V	004136	Pending Ro	001	240	2900	2402900	01	2021 Polaris Ranger 1000	6/30/2021	-	15,561	-	-	-	-	15,561	05 00	1	5	-	SHERIFF/CORONER - ALL OTHER	259	*		
SHERIFF/CORONER - ALL OTHER Total																						1,401,332			
E	001748	60131B	001	030	3000	303000	01	SECURITY SYSTEM	10/22/2013	31,563	-	-	-	-	-	31,563	10 00	10	25,251	3,156	TAX COLLECTOR	3,156			
E	001902	61126	001	030	3000	303000	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-	-	-	5,348	07 00	7	5,348	764	TAX COLLECTOR	255	509	+	
E	001903	61124	001	030	3000	303000	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-	-	-	5,348	07 00	7	5,348	764	TAX COLLECTOR	255	509	+	
E	001904	61123	001	030	3000	303000	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-	-	-	5,348	07 00	7	5,348	764	TAX COLLECTOR	255	509	+	
E	002635	60668	001	030	3000	303000	01	Paragon 4L Cash Recycle	9/30/2019	27,703	-	-	-	-	-	27,703	05 00	5	11,081	5,541	TAX COLLECTOR	5,541	4,617	#	
E	002707	60675	001	030	3000	303000	01	KINETIC UCS M5 2-RU	4/16/2020	9,181	-	-	-	-	-	9,181	05 00	5	1,836	1,836	TAX COLLECTOR	1,836	459	#	
TAX COLLECTOR Total																						11,298			
E	001722	60131A	001	030	2800	302800	01	SECURITY SYSTEM	10/22/2013	31,563	-	-	-	-	-	31,563	10 00	10	25,251	3,156	TREASURER	3,156			
E	001901	61125	001	030	2800	302800	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-	-	-	5,348	07 00	7	5,348	764	TREASURER	255	509	+	
E	001905	61127	001	030	2800	302800	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-	-	-	5,348	07 00	7	5,348	764	TREASURER	255	509	+	
E	002635	60668	001	030	2800	302800	01	Paragon 4L Cash Recycle	9/30/2019	51,448	-	-	-	-	-	51,448	05 00	5	20,579	10,290	TREASURER	10,290	8,575	#	
E	002707	60675	001	030	2800	302800	01	KINETIC UCS M5 2-RU	4/16/2020	9,181	-	-	-	-	-	9,181	05 00	5	1,836	1,836	TREASURER	1,836	459	#	
TREASURER Total																						15,792			
Grand Total																						3,366,590		MAXCARS	
22,991,591																									

* New Assets: Partial Year, Full Month
Shared Assets
* 41.36% County Funded, State remainder
^ 28% County/72% State
@ Applicable portion is \$280K, remainder ISF
+ Final year depreciation less initial year depreciation
& 40.48% County Funded, Federal remainder
! Cornerstone Shared Assets
1 HVAC Not capitalized in ACFR

Service Departments Expenses and Revenues

MAXCARS expense input

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES
001	012	1010	7043	Prof & Spec	2 Services & Supplies	Annual Audit	72,600.00		Annual Audit
001	030	2510	6001	Alloc. Sal.	1 Salaries & Benefits	Auditor	1,573,689.95	E	
001	030	2510	6003	Other Pay	1 Salaries & Benefits	Auditor	19,308.45	E	
001	030	2510	6004	Benefits	1 Salaries & Benefits	Auditor	241,312.34	E	
001	030	2510	6005	Extra Help	1 Salaries & Benefits	Auditor	97,347.22	E	
001	030	2510	6011	Retire-Co	1 Salaries & Benefits	Auditor	183,534.07	E	
001	030	2510	6012	Soc Sec	1 Salaries & Benefits	Auditor	119,375.17	E	
001	030	2510	6014	Pob	1 Salaries & Benefits	Auditor	132,388.24	E	
					1 Salaries & Benefits Total		2,366,955.44		Auditor
001	030	2510	7005	Communicate	2 Services & Supplies	Auditor	2,226.87	E	
001	030	2510	7011	Unempl Ins	2 Services & Supplies	Auditor	858.84	E	
001	030	2510	7027	Memberships	2 Services & Supplies	Auditor	2,719.00	E	
001	030	2510	7036	Office Expen	2 Services & Supplies	Auditor	22,844.25	E	
001	030	2510	7043	Prof & Spec	2 Services & Supplies	Auditor	11,024.90	E	
001	030	2510	7066	Spc Dept Exp	2 Services & Supplies	Auditor	22,732.78	E	
001	030	2510	7073	Training	2 Services & Supplies	Auditor	12,138.90	E	
001	030	2510	7074	Trans & Trav	2 Services & Supplies	Auditor	728.09	E	
					2 Services & Supplies Total		75,273.63		
001	030	2510	9300	I/F-Wk Comp	3 All Other Expenses	Auditor	66,780.00	E	
001	030	2510	9302	I/F Exp-Prop	3 All Other Expenses	Auditor	3,271.00	E	
001	030	2510	9303	I/F Exp-Liab	3 All Other Expenses	Auditor	15,041.00	E	
001	030	2510	9307	I/F Dp Proc	3 All Other Expenses	Auditor	141,570.62	E	
001	030	2510	9310	I/F Adp Pr/H	3 All Other Expenses	Auditor	7,165.18	E	
001	030	2510	9311	I/F Maint	3 All Other Expenses	Auditor	29,706.41	E	
001	030	2510	9312	I/F Util	3 All Other Expenses	Auditor	14,283.96	E	
001	030	2510	9313	I/F CsdI Ser	3 All Other Expenses	Auditor	32,271.36	E	
001	030	2510	9314	I/F Grnds	3 All Other Expenses	Auditor	3,812.78	E	
001	030	2510	9321	I/F Exp-Print	3 All Other Expenses	Auditor	5,512.76	E	
001	030	2510	9322	I/F Exp-Mail	3 All Other Expenses	Auditor	18,381.28	E	
001	030	2510	9323	I/F Copiers	3 All Other Expenses	Auditor	719.41	E	
001	030	2510	9501	Telecomm	3 All Other Expenses	Auditor	4,689.23	E	
001	030	2510	9517	GSA-Courier	3 All Other Expenses	Auditor	2,163.12	E	
					3 All Other Expenses Total		345,368.11		
001	030	2510	5214	Disaster Rel	5 Applicable Revenue	Auditor	(18.23)	R	
001	030	2510	5249	Federal CARES	5 Applicable Revenue	Auditor	(22,978.20)	R	
001	030	2510	5250	ARPA Federal	5 Applicable Revenue	Auditor	(1,432.12)	R	
001	030	2510	5411	Bd Proc Fees	5 Applicable Revenue	Auditor	(28,417.00)	R	
001	030	2510	5537	Other Serv	5 Applicable Revenue	Auditor	(25,000.00)	R	**
001	030	2510	5835	Oth Revenue	5 Applicable Revenue	Auditor	(3.52)	R	
001	030	2510	5841	O/L Warrants	5 Applicable Revenue	Auditor	(111,191.89)	R	
001	030	2510	9416	Srv To O Dpt	5 Applicable Revenue	Auditor	(56,409.05)	R	^
					5 Applicable Revenue Total		(245,450.01)		\$ 2,542,147.17 03 Allocate
001	030	2510	6003	Other Pay	6 Unallowed	Auditor	4,000.16	E	+
001	030	2510	7066	Spc Dept Exp	6 Unallowed	Auditor	289.95	E	##
001	030	2510	7130	EE Appreciation	6 Unallowed	Auditor	560.00	E	Per 2 CFR 200
001	030	2510	7421	Int-Late Pay	6 Unallowed	Auditor	22.51	E	Per 2 CFR 200
001	030	2510	9102	O/T-Ot:O Cap	6 Unallowed	Auditor	662,000.00	E	
001	030	2510	9321	I/F Exp-Print	6 Unallowed	Auditor	150.87	E	##
001	030	2510	9322	I/F Exp-Mail	6 Unallowed	Auditor	526.58	E	##
001	030	2510	9610	Ift-Srv To D	6 Unallowed	Auditor	(66,132.87)	E	*
001	030	2510	9611	Intra Rev CP	6 Unallowed	Auditor	(1,647,734.00)	E	^^
					6 Unallowed Total		(1,046,316.80)		
001	030	2510	5410	Audit Fees	7 Revenue	Auditor	10,381.25	R	*
001	030	2510	5537	Other Serv (COST PLAN)	7 Revenue	Auditor	10,903.00	R	^^
001	030	2510	5537	Other Serv	7 Revenue	Auditor	2,002.51	R	*
001	030	2510	5835	Oth Revenue	7 Revenue	Auditor	75.00	R	*
001	030	2510	9416	Srv To O Dpt	7 Revenue	Auditor	650.00	R	*
001	030	2510	9417	Cost Plan	7 Revenue	Auditor	464,015.00	R	^^
001	030	2510	9434	I/F Rev CP	7 Revenue	Auditor	476,222.00	R	^^
					7 Revenue Total		964,248.76		

Service Departments Expenses and Revenues

MAXCARS expense input

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES
001	032	2150	6001	Alloc. Sal.	1 Salaries & Benefits	Purchasing	368,162.79	E	
001	032	2160	6001	Alloc. Sal.	1 Salaries & Benefits	Purchasing	74,144.28	E	
001	032	2160	6002	Overtime	1 Salaries & Benefits	Purchasing	158.75	E	
001	032	2150	6003	Other Pay	1 Salaries & Benefits	Purchasing	5,038.80	E	
001	032	2160	6003	Other Pay	1 Salaries & Benefits	Purchasing	310.65	E	
001	032	2150	6004	Benefits	1 Salaries & Benefits	Purchasing	61,009.34	E	
001	032	2160	6004	Benefits	1 Salaries & Benefits	Purchasing	16,517.65	E	
001	032	2150	6011	Retire-Co	1 Salaries & Benefits	Purchasing	44,910.57	E	
001	032	2160	6011	Retire-Co	1 Salaries & Benefits	Purchasing	8,549.74	E	
001	032	2150	6012	Soc Sec	1 Salaries & Benefits	Purchasing	28,902.84	E	
001	032	2160	6012	Soc Sec	1 Salaries & Benefits	Purchasing	5,715.48	E	
001	032	2150	6014	Pob	1 Salaries & Benefits	Purchasing	29,200.22	E	
001	032	2160	6014	Pob	1 Salaries & Benefits	Purchasing	5,678.21	E	
					1 Salaries & Benefits Total		648,299.32		Purchasing
001	032	2150	7005	Communicate	2 Services & Supplies	Purchasing	1,477.54	E	
001	032	2160	7005	Communicate	2 Services & Supplies	Purchasing	902.46	E	
001	032	2150	7027	Memberships	2 Services & Supplies	Purchasing	130.00	E	
001	032	2160	7029	Cash Diff/Sh	2 Services & Supplies	Purchasing	0.69	E	
001	032	2150	7036	Office Expen	2 Services & Supplies	Purchasing	19,266.60	E	
001	032	2160	7036	Office Expen	2 Services & Supplies	Purchasing	2,425.50	E	
001	032	2150	7043	Prof & Spec	2 Services & Supplies	Purchasing	2,000.00	E	
001	032	9919	7043	Prof & Spec	2 Services & Supplies	Purchasing	220,225.00	E	
001	032	2150	7066	Spc Dept Exp	2 Services & Supplies	Purchasing	40,148.03	E	
001	032	2160	7066	Spc Dept Exp	2 Services & Supplies	Purchasing	2,498.20	E	
001	032	9919	7066	Spc Dept Exp	2 Services & Supplies	Purchasing	1,984,751.18	E	
001	032	2150	7073	Training	2 Services & Supplies	Purchasing	149.00	E	
001	032	2160	7106	Gas & Oil	2 Services & Supplies	Purchasing	77.76	E	
					2 Services & Supplies Total		2,274,051.96		
001	032	2160	5823	Less Consig	3 All Other Expenses	Purchasing	3,290.00	R	#
001	032	2150	9300	I/F-Wk Comp	3 All Other Expenses	Purchasing	9,477.00	E	
001	032	2160	9300	I/F-Wk Comp	3 All Other Expenses	Purchasing	2,369.00	E	
001	032	2150	9302	I/F Exp-Prop	3 All Other Expenses	Purchasing	2,476.00	E	
001	032	2150	9303	I/F Exp-Liab	3 All Other Expenses	Purchasing	4,158.00	E	
001	032	2160	9303	I/F Exp-Liab	3 All Other Expenses	Purchasing	1,040.00	E	
001	032	2150	9307	I/F Dp Proc	3 All Other Expenses	Purchasing	54,270.14	E	
001	032	2150	9310	I/F Adp Pr/H	3 All Other Expenses	Purchasing	1,936.55	E	
001	032	2150	9311	I/F Maint	3 All Other Expenses	Purchasing	9,276.77	E	
001	032	2150	9312	I/F Util	3 All Other Expenses	Purchasing	8,942.63	E	
001	032	2150	9313	I/F CsdI Ser	3 All Other Expenses	Purchasing	6,344.01	E	
001	032	2150	9314	I/F Grnds	3 All Other Expenses	Purchasing	2,376.70	E	
001	032	2160	9318	I/F Rdo Comm	3 All Other Expenses	Purchasing	333.00	E	
001	032	2160	9319	I/F Motor Pl	3 All Other Expenses	Purchasing	16,110.35	E	
001	032	2150	9321	I/F Exp-Print	3 All Other Expenses	Purchasing	40.52	E	
001	032	2150	9322	I/F Exp-Mail	3 All Other Expenses	Purchasing	53.82	E	
001	032	2150	9323	I/F Copiers	3 All Other Expenses	Purchasing	850.78	E	
001	032	2160	9340	I/F Exp: R/Y	3 All Other Expenses	Purchasing	423.54	E	
001	032	2150	9501	Telecomm	3 All Other Expenses	Purchasing	1,684.34	E	
001	032	2150	9510	Srv Fm Dept	3 All Other Expenses	Purchasing	88,443.64	E	
001	032	2160	9510	Srv Fm Dept	3 All Other Expenses	Purchasing	23,746.86	E	
001	032	2150	9517	GSA-Courier	3 All Other Expenses	Purchasing	1,528.40	E	
					3 All Other Expenses Total		239,172.05		
001	032	2150	5249	Federal CARES	5 Applicable Revenue	Purchasing	(109,684.32)	R	
001	032	2160	5249	Federal CARES	5 Applicable Revenue	Purchasing	(7,649.83)	R	
001	032	9919	5249	Federal CARES	5 Applicable Revenue	Purchasing	(2,187,973.68)	R	
001	032	2150	5537	Other Serv	5 Applicable Revenue	Purchasing	(41,642.66)	R	
001	032	2150	5813	Vend Rebates	5 Applicable Revenue	Purchasing	(101,538.98)	R	
001	032	2160	5817	Oth Sale-Tax	5 Applicable Revenue	Purchasing	(32,659.45)	R	
001	032	2160	5822	Oth-Non Tax	5 Applicable Revenue	Purchasing	(1,170.00)	R	
001	032	2150	5835	Oth Revenue	5 Applicable Revenue	Purchasing	(423.81)	R	
001	032	2160	5835	Oth Revenue	5 Applicable Revenue	Purchasing	(72.00)	R	
001	032	2150	5851	Nsf Checks	5 Applicable Revenue	Purchasing	1,142.55	R	+++
001	032	2160	5863	Sale F/A Ntx	5 Applicable Revenue	Purchasing	(326,284.53)	R	
					5 Applicable Revenue Total		(2,807,956.71)		\$ 353,566.62
001	032	2160	7421	Int-Late Pay	6 Unallowed	Purchasing	2.00	E	Per 2 CFR 200
001	032	2150	9510	Srv Fm Dept	6 Unallowed	Purchasing	2,745.24	E	@
001	032	2160	9510	Srv Fm Dept	6 Unallowed	Purchasing	666.53	E	@
001	032	2150	9611	Intra Rev CP	6 Unallowed	Purchasing	(486,321.00)	E	^^
					6 Unallowed Total		(482,907.23)		
001	032	2150	5537	Other Serv (COST PLAN)	7 Revenue	Purchasing	4,659.00	R	^^
001	032	2150	9417	Cost Plan	7 Revenue	Purchasing	141,422.00	R	^^
001	032	2150	9434	I/F Rev CP	7 Revenue	Purchasing	182,317.00	R	^^
					7 Revenue Total		328,398.00		

Service Departments Expenses and Revenues

MAXCARS expense input

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES
001	080	2150	6001	Alloc. Sal.	1 Salaries & Benefits	County Counsel	2,669,048.36	E	
001	080	2250	6001	Alloc. Sal.	1 Salaries & Benefits	County Counsel	872,457.02	E	
001	080	2150	6003	Other Pay	1 Salaries & Benefits	County Counsel	23,779.94	E	
001	080	2250	6003	Other Pay	1 Salaries & Benefits	County Counsel	10,417.84	E	
001	080	2150	6004	Benefits	1 Salaries & Benefits	County Counsel	322,261.73	E	
001	080	2250	6004	Benefits	1 Salaries & Benefits	County Counsel	110,856.58	E	
001	080	2150	6005	Extra Help	1 Salaries & Benefits	County Counsel	61,980.57	E	
001	080	2150	6011	Retire-Co	1 Salaries & Benefits	County Counsel	304,134.10	E	
001	080	2250	6011	Retire-Co	1 Salaries & Benefits	County Counsel	109,448.03	E	
001	080	2150	6012	Soc Sec	1 Salaries & Benefits	County Counsel	198,548.37	E	
001	080	2250	6012	Soc Sec	1 Salaries & Benefits	County Counsel	66,380.32	E	
001	080	2150	6014	Pob	1 Salaries & Benefits	County Counsel	205,463.35	E	
001	080	2250	6014	Pob	1 Salaries & Benefits	County Counsel	69,649.45	E	
					1 Salaries & Benefits Total		5,024,425.66		County Counsel
001	080	2150	7005	Communicate	2 Services & Supplies	County Counsel	3,245.43	E	
001	080	2150	7011	Unempl Ins	2 Services & Supplies	County Counsel	350.59	E	
001	080	2250	7011	Unempl Ins	2 Services & Supplies	County Counsel	4,319.21	E	
001	080	2150	7027	Memberships	2 Services & Supplies	County Counsel	21,001.66	E	
001	080	2150	7036	Office Expen	2 Services & Supplies	County Counsel	42,039.64	E	
001	080	2150	7043	Prof & Spec	2 Services & Supplies	County Counsel	27,599.74	E	
001	080	2150	7046	Atty Paymts	2 Services & Supplies	County Counsel	33,168.00	E	
001	080	2150	7049	Prof Exp-Oth	2 Services & Supplies	County Counsel	8,547.79	E	
001	080	2150	7058	Subscrip/Pub	2 Services & Supplies	County Counsel	22,163.09	E	
001	080	2150	7073	Training	2 Services & Supplies	County Counsel	11,468.89	E	
001	080	2150	7074	Trans & Trav	2 Services & Supplies	County Counsel	605.22	E	
					2 Services & Supplies Total		174,509.26		
001	080	2150	9300	I/F-Wk Comp	3 All Other Expenses	County Counsel	70,111.00	E	
001	080	2250	9300	I/F-Wk Comp	3 All Other Expenses	County Counsel	17,846.00	E	
001	080	2150	9302	I/F Exp-Prop	3 All Other Expenses	County Counsel	3,438.00	E	
001	080	2250	9302	I/F Exp-Prop	3 All Other Expenses	County Counsel	907.00	E	
001	080	2150	9303	I/F Exp-Liab	3 All Other Expenses	County Counsel	19,533.00	E	
001	080	2250	9303	I/F Exp-Liab	3 All Other Expenses	County Counsel	4,972.00	E	
001	080	2150	9307	I/F Dp Proc	3 All Other Expenses	County Counsel	169,377.13	E	
001	080	2250	9307	I/F Dp Proc	3 All Other Expenses	County Counsel	43,114.19	E	
001	080	2150	9310	I/F Adp Pr/H	3 All Other Expenses	County Counsel	6,779.30	E	
001	080	2250	9310	I/F Adp Pr/H	3 All Other Expenses	County Counsel	1,725.68	E	
001	080	2150	9311	I/F Maint	3 All Other Expenses	County Counsel	61,230.30	E	
001	080	2150	9312	I/F Util	3 All Other Expenses	County Counsel	50,564.97	E	
001	080	2150	9313	I/F CsdI Ser	3 All Other Expenses	County Counsel	64,079.11	E	
001	080	2150	9314	I/F Grnds	3 All Other Expenses	County Counsel	12,115.57	E	
001	080	2150	9321	I/F Exp-Print	3 All Other Expenses	County Counsel	1,059.45	E	
001	080	2150	9322	I/F Exp-Mail	3 All Other Expenses	County Counsel	4,696.29	E	
001	080	2150	9323	I/F Copiers	3 All Other Expenses	County Counsel	7,700.28	E	
001	080	2150	9501	Telecomm	3 All Other Expenses	County Counsel	8,517.22	E	
001	080	2150	9510	Srv Fm Dept	3 All Other Expenses	County Counsel	12.50	E	
001	080	2150	9517	GSA-Courier	3 All Other Expenses	County Counsel	4,789.91	E	
001	080	2150	9520	Engrave Shp	3 All Other Expenses	County Counsel	57.00	E	
					3 All Other Expenses Total		552,625.90		
001	080	2150	4211	Franchises	5 Applicable Revenue	County Counsel	(114,424.98)	R	***
001	080	2150	5249	Federal CARES	5 Applicable Revenue	County Counsel	(71,668.79)	R	
001	080	2150	5835	Oth Revenue	5 Applicable Revenue	County Counsel	(186.47)	R	
001	080	2150	5841	O/L Warrants	5 Applicable Revenue	County Counsel	(35.42)	R	
001	080	2150	5537	Other Serv	5 Applicable Revenue	County Counsel	(3,754.30)	R	**
					5 Applicable Revenue Total		(190,069.96)		\$5,561,490.86 03 Allocate
001	080	2150	6003	Other Pay	6 Unallowed	County Counsel	6,700.58	E	+
001	080	2150	7130	EE Appreciation	6 Unallowed	County Counsel	599.25	E	Per 2 CFR 200
001	080	2150	9100	Oper Trans O	6 Unallowed	County Counsel	400,000.00	E	
001	080	2150	9126	O/T:Eng Cons	6 Unallowed	County Counsel	468.00	E	
001	080	2150	9609	Ift-Co Cnl C	6 Unallowed	County Counsel	(18,525.00)	E	*
001	080	2250	9609	Ift-Co Cnl C	6 Unallowed	County Counsel	(834,146.42)	E	*
001	080	2150	9611	Intra Rev CP	6 Unallowed	County Counsel	(3,303,598.00)	E	^^
001	080	2250	9701	Dis Adm Cost	6 Unallowed	County Counsel	154,151.53	E	Not billed, excluded
001	080	2150	9801	Ift-Dist Adm	6 Unallowed	County Counsel	(373,479.55)	E	Not billed, excluded
					6 Unallowed Total		(3,967,829.61)		
001	080	2150	5415	Legal Servic	7 Revenue	County Counsel	145,968.36	R	*
001	080	2150	5537	Other Serv (COST PLAN)	7 Revenue	County Counsel	7,209.00	R	^^
001	080	2150	9415	Co Cnsl Chgs	7 Revenue	County Counsel	620,729.70	R	*
001	080	2150	9417	Cost Plan	7 Revenue	County Counsel	180,842.00	R	^^
001	080	2150	9432	I/F Rv-Cc Ch	7 Revenue	County Counsel	9,844.20	R	*
001	080	2150	9434	I/F Rev CP	7 Revenue	County Counsel	77,684.00	R	^^
					7 Revenue Total		1,042,277.26		

Service Departments Expenses and Revenues

MAXCARS expense input

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES
001	085	3000	6001	Alloc. Sal.	1 Salaries & Benefits	CAO	1,172,782.57	E	
001	085	3000	6003	Other Pay	1 Salaries & Benefits	CAO	9,537.98	E	
001	085	3000	6004	Benefits	1 Salaries & Benefits	CAO	138,017.26	E	
001	085	3000	6005	Extra Help	1 Salaries & Benefits	CAO	25,413.97	E	
001	085	3000	6011	Retire-Co	1 Salaries & Benefits	CAO	146,711.33	E	
001	085	3000	6012	Soc Sec	1 Salaries & Benefits	CAO	90,548.54	E	
001	085	3000	6014	Pob	1 Salaries & Benefits	CAO	93,867.69	E	
					1 Salaries & Benefits Total		1,676,879.34		CAO
001	085	3000	7005	Communicate	2 Services & Supplies	CAO	8,109.66	E	
001	085	3000	7011	Unempl Ins	2 Services & Supplies	CAO	436.26	E	
001	085	3000	7027	Memberships	2 Services & Supplies	CAO	1,612.50	E	
001	085	3000	7036	Office Expen	2 Services & Supplies	CAO	10,263.99	E	
001	085	3000	7066	Spc Dept Exp	2 Services & Supplies	CAO	4,284.52	E	
001	085	3000	7073	Training	2 Services & Supplies	CAO	1,061.38	E	
001	085	3000	7074	Trans & Trav	2 Services & Supplies	CAO	94.08	E	
					2 Services & Supplies Total		25,862.39		
001	085	3000	9300	I/F-Wk Comp	3 All Other Expenses	CAO	22,429.00	E	
001	085	3000	9302	I/F Exp-Prop	3 All Other Expenses	CAO	2,427.00	E	
001	085	3000	9303	I/F Exp-Liab	3 All Other Expenses	CAO	7,984.00	E	
001	085	3000	9307	I/F Dp Proc	3 All Other Expenses	CAO	42,957.83	E	
001	085	3000	9310	I/F Adp Pr/H	3 All Other Expenses	CAO	2,711.17	E	
001	085	3000	9311	I/F Maint	3 All Other Expenses	CAO	30,596.19	E	
001	085	3000	9312	I/F Util	3 All Other Expenses	CAO	18,683.12	E	
001	085	3000	9313	I/F CsdI Ser	3 All Other Expenses	CAO	24,884.80	E	
001	085	3000	9314	I/F Grnds	3 All Other Expenses	CAO	4,983.66	E	
001	085	3000	9321	I/F Exp-Print	3 All Other Expenses	CAO	6,387.97	E	
001	085	3000	9322	I/F Exp-Mail	3 All Other Expenses	CAO	96.50	E	
001	085	3000	9323	I/F Copiers	3 All Other Expenses	CAO	1,665.93	E	
001	085	3000	9501	Telecomm	3 All Other Expenses	CAO	4,399.81	E	
001	085	3000	9517	GSA-Courier	3 All Other Expenses	CAO	670.12	E	
001	085	3000	9520	Engrave Shp	3 All Other Expenses	CAO	21.50	E	
					3 All Other Expenses Total		170,898.60		
001	085	3000	9800	I/A-Serv Bil	5 Applicable Revenue	CAO	(32,481.43)	E	
001	085	3000	5249	Federal CARES	5 Applicable Revenue	CAO	(21,776.86)	R	
					5 Applicable Revenue Total		(54,258.29)		\$1,819,382.04 03 Allocate
001	085	3000	6001	Alloc. Sal.	6 Unallowed	CAO	218,318.98	E	++
001	085	3000	6003	Other Pay	6 Unallowed	CAO	14,050.84	E	+ and ++
001	085	3000	6004	Benefits	6 Unallowed	CAO	24,475.92	E	++
001	085	3000	6011	Retire-Co	6 Unallowed	CAO	29,651.33	E	++
001	085	3000	6012	Soc Sec	6 Unallowed	CAO	12,166.58	E	++
001	085	3000	6014	Pob	6 Unallowed	CAO	18,537.62	E	++
001	085	3000	7027	Memberships	6 Unallowed	CAO	420.00	E	++
001	085	3000	7073	Training	6 Unallowed	CAO	75.00	E	++
001	085	3000	7130	EE Appreciation	6 Unallowed	CAO	139.38	E	Per 2 CFR 200
001	085	3000	7421	Int-Late Pay	6 Unallowed	CAO	52.17	E	Per 2 CFR 200
001	085	3000	9611	Intra Rev CP	6 Unallowed	CAO	(798,861.00)	E	^^
					6 Unallowed Total		(480,973.18)		
001	085	3000	5537	Other Serv (COST PLAN)	7 Revenue	CAO	31,302.00	R	^^
001	085	3000	9417	Cost Plan	7 Revenue	CAO	29,031.00	R	^^
001	085	3000	9434	I/F Rev CP	7 Revenue	CAO	(299,470.00)	R	^^
					7 Revenue Total		(239,137.00)		

Service Departments Expenses and Revenues

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES	MAXCARS expense input
001	200	2150	6001	Alloc. Sal.	1 Salaries & Benefits	HRD	1,212,940.89	E		
001	200	3000	6001	Alloc. Sal.	1 Salaries & Benefits	HRD	257,467.95	E		
001	200	2150	6002	Overtime	1 Salaries & Benefits	HRD	1,442.86	E		
001	200	3000	6002	Overtime	1 Salaries & Benefits	HRD	19.42	E		
001	200	2150	6003	Other Pay	1 Salaries & Benefits	HRD	8,467.28	E		
001	200	3000	6003	Other Pay	1 Salaries & Benefits	HRD	2,052.42	E		
001	200	2150	6004	Benefits	1 Salaries & Benefits	HRD	152,397.38	E		
001	200	3000	6004	Benefits	1 Salaries & Benefits	HRD	45,644.02	E		
001	200	2150	6005	Extra Help	1 Salaries & Benefits	HRD	88,381.99	E		
001	200	2150	6011	Retire-Co	1 Salaries & Benefits	HRD	136,176.15	E		
001	200	3000	6011	Retire-Co	1 Salaries & Benefits	HRD	30,314.28	E		
001	200	2150	6012	Soc Sec	1 Salaries & Benefits	HRD	93,338.17	E		
001	200	3000	6012	Soc Sec	1 Salaries & Benefits	HRD	19,190.23	E		
001	200	2150	6014	Pob	1 Salaries & Benefits	HRD	89,433.02	E		
001	200	3000	6014	Pob	1 Salaries & Benefits	HRD	17,611.20	E		
					1 Salaries & Benefits Total		2,154,877.26		HRD	
001	200	2150	7005	Communicate	2 Services & Supplies	HRD	4,254.86	E		
001	200	2150	7011	Unempl Ins	2 Services & Supplies	HRD	39,123.05	E		
001	200	2150	7027	Memberships	2 Services & Supplies	HRD	10,277.00	E		
001	200	2150	7036	Office Expen	2 Services & Supplies	HRD	16,224.44	E		
001	200	3000	7036	Office Expen	2 Services & Supplies	HRD	879.14	E		
001	200	2150	7043	Prof & Spec	2 Services & Supplies	HRD	214,975.50	E		
001	200	3000	7043	Prof & Spec	2 Services & Supplies	HRD	151,940.30	E		
001	200	2150	7049	Prof Exp-Oth	2 Services & Supplies	HRD	16,568.00	E		
001	200	2150	7058	Subscrip/Pub	2 Services & Supplies	HRD	60,652.62	E		
001	200	3000	7058	Subscrip/Pub	2 Services & Supplies	HRD	439.00	E		
001	200	2150	7059	Pub & Leg No	2 Services & Supplies	HRD	116,677.44	E		
001	200	2150	7066	Spc Dept Exp	2 Services & Supplies	HRD	130,442.40	E		
001	200	2150	7073	Training	2 Services & Supplies	HRD	6,455.00	E		
001	200	3000	7074	Trans & Trav	2 Services & Supplies	HRD	45.92	E		
					2 Services & Supplies Total		768,954.67			
001	200	2150	9300	I/F-Wk Comp	3 All Other Expenses	HRD	51,052.00	E		
001	200	3000	9300	I/F-Wk Comp	3 All Other Expenses	HRD	8,311.00	E		
001	200	2150	9302	I/F Exp-Prop	3 All Other Expenses	HRD	4,723.00	E		
001	200	2150	9303	I/F Exp-Liab	3 All Other Expenses	HRD	14,555.00	E		
001	200	2150	9307	I/F Dp Proc	3 All Other Expenses	HRD	311,270.57	E		
001	200	2150	9310	I/F Adp Pr/H	3 All Other Expenses	HRD	5,422.34	E		
001	200	2150	9311	I/F Maint	3 All Other Expenses	HRD	62,560.39	E		
001	200	3000	9311	I/F Maint	3 All Other Expenses	HRD	811.95	E		
001	200	2150	9312	I/F Util	3 All Other Expenses	HRD	25,473.46	E		
001	200	3000	9312	I/F Util	3 All Other Expenses	HRD	10,914.70	E		
001	200	2150	9313	I/F CsdL Ser	3 All Other Expenses	HRD	55,208.00	E		
001	200	2150	9314	I/F Grnds	3 All Other Expenses	HRD	6,775.02	E		
001	200	3000	9314	I/F Grnds	3 All Other Expenses	HRD	2,899.81	E		
001	200	2150	9321	I/F Exp-Print	3 All Other Expenses	HRD	5,993.89	E		
001	200	3000	9321	I/F Exp-Print	3 All Other Expenses	HRD	11,648.88	E		
001	200	2150	9322	I/F Exp-Mail	3 All Other Expenses	HRD	4,403.66	E		
001	200	3000	9322	I/F Exp-Mail	3 All Other Expenses	HRD	3,460.07	E		
001	200	2150	9323	I/F Copiers	3 All Other Expenses	HRD	4,182.85	E		
001	200	3000	9323	I/F Copiers	3 All Other Expenses	HRD	957.49	E		
001	200	2150	9501	Telecomm	3 All Other Expenses	HRD	6,953.59	E		
001	200	2150	9510	Srv Fm Dept	3 All Other Expenses	HRD	250.00	E		
001	200	2150	9517	GSA-Courier	3 All Other Expenses	HRD	1,096.40	E		
001	200	3000	9517	GSA-Courier	3 All Other Expenses	HRD	1,096.36	E		
001	200	2150	9520	Engrave Shp	3 All Other Expenses	HRD	889.00	E		
					3 All Other Expenses Total		600,909.43			
001	200	2150	5054	State-Other	5 Applicable Revenue	HRD	(8,193.11)	R		
001	200	2150	5249	Federal CARES	5 Applicable Revenue	HRD	(264,835.54)	R		
001	200	2150	5405	Hr&D Adm Fee	5 Applicable Revenue	HRD	(2,567.87)	R		
001	200	3000	5405	Hr&D Adm Fee	5 Applicable Revenue	HRD	(111,402.01)	R		
001	200	2150	5835	Oth Revenue	5 Applicable Revenue	HRD	(291.25)	R		
001	200	2150	5841	O/L Warrants	5 Applicable Revenue	HRD	(549.00)	R		
					5 Applicable Revenue Total		(387,838.78)		\$3,136,902.58	
001	200	2150	6003	Other Pay	6 Unallowed	HRD	1,000.14	E	+	
001	200	2150	7130	EE Appreciation	6 Unallowed	HRD	270.00	E	Per 2 CFR 200	
001	200	2150	7421	Int-Late Pay	6 Unallowed	HRD	139.03	E	Per 2 CFR 200	
001	200	2150	9100	Oper Trans O	6 Unallowed	HRD	390,000.00	E		
001	200	2150	9611	Intra Rev CP	6 Unallowed	HRD	(2,562,744.00)	E	^^	
					6 Unallowed Total		(2,171,334.83)			
001	200	2150	5537	Other Serv (COST PLAN)	7 Revenue	HRD	16,823.00	R	^^	
001	200	2150	9417	Cost Plan	7 Revenue	HRD	261,402.00	R	^^	
001	200	2150	9434	I/F Rev CP	7 Revenue	HRD	440,854.00	R	^^	
					7 Revenue Total		719,079.00			
					Grand Total		8,078,993.64		check	

Negative revenue is a contra-revenue account for sales of surplus items on consignment-reversed sign
 * These contra-expenses and revenues are accounted for after allocation in removal of direct billings
 ^ Payroll Tech employee reimbursed as dedicated 100% to ADP
 ^^ Cost Plan Charges removed to prevent circular calculation
 ** Reimbursement for deferred compensation plan services
 *** Franchises typically in 031 Budget, yet CAO allows this portion in CoCo as a subsidy, so remove from total
 + Removed unallowable auto allowance paid to employees
 ++ Removed unallowable CAO salary, benefits, and expenses.
 +++ Returned check reduces revenue 5537.
 ## Unallowable small business grant reporting costs.
 @ Unallowable car allowance, late fees, & Cost Plan charges allocation.

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES	MAXCARS expense input
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Instructions:

Step 1: Sort by [Fund-Dept-Unit](#)

Auditor 001-030-2510

Audit 001-012-1010-7043 (Brown Armstrong V#391600 Contract for CAFR & Single Audit)

CAO 001-085-3000 & 3050

CoCo 001-080-2150 & 2250, not 2200, which is Risk

HRD 001-200-2150 HRD and 001-200-3000 HRD-EEBU

Purch 001-032- All Units

Step 2: Label Categories: 1 S&B, 2 Service Suppl., 3 All Other, 4 Capital Outlay, 5 Applicable Credits (change to negative if AFIN Revenue), 6 Unallowed, and 7 Revenue

Step 3: Subtotal items 1-7, and input subtotals 1-5 into MAXCars

Applicable (Revenue) Credits Definition: receipts or reductions of expenditures that offset or reduce allocable costs (see Cost Plan Handbook 2215)

Applicable Credits Examples: purchase discounts, rebates, recoveries of losses, sales of equipment and scrap, income from incidental services, transfers in (see 2215)

General Rule: Applicable Credits cannot be identified to a particular department, while direct billings can. (See 2140 #4, and 2220 first paragraph)

[Updated 12/03/21](#)

Updated 8/27/21

All Direct Billings for applicable service departments

Department	Auditor Controller	County Counsel	
	All Other Divisions	Attorneys	Paralegals
AUDITOR/CONTROLLER			
COUNTY ADMINISTRATIVE OFFICE			
COUNTY COUNSEL	12		
HUMAN RESOURCES	250		
PURCHASING			
AG COMMISSIONER	13		
ASSESSOR			
ASSESSOR - CLERK/RECORDER	12		
REGISTRAR OF VOTERS	25		
AUDITOR - PROPERTY TAX ACCOUNTING			
BOARD OF SUPERVISORS			
CAPITAL PROJECTS	13		
CHILD SUPPORT SERVICES	13	6,445	2,554
COOPERATIVE EXTENSION			
DISTRICT ATTORNEY - ALL OTHER	112		
DISTRICT ATTORNEY - WELFARE FRAUD			
FIRE	287		
GENERAL SERVICES - ADMIN			
GENERAL SERVICES - MUSEUM			
GENERAL SERVICES - PARKS	13		
GENERAL SERVICES - PROPERTY MAGEMENT			
HHSA - ADMIN	100		
HHSA - ANIMAL CONTROL			
HHSA - DRUG/ALCOHOL	4		
HHSA - HEALTH	512		
HHSA - KT/AAA	13		
HHSA - MENTAL HEALTH	208		
HHSA - PUBLIC GUARDIAN			
HHSA - SOCIAL SERVICES	62,483	748,916	103,755
HHSA - VETERANS			
INSURANCE - RISK	25	461,932	146,690
ISF - COPIERS			
ISF - CUSTODIAL	37		
ISF - GROUNDS			
ISF - INFORMATION TECHNOLOGY	75		
ISF - MAIL			
ISF - MAINTENANCE			
ISF - MOTOR POOL			
ISF - PRINT			
ISF - RADIO			
ISF - UTILITIES			
LIBRARY	13		
LAFCO		1,757	
PROBATION - ALL OTHER			
PROBATION - CJ REALIGNMENT	125		
PROBATION - AATV			
PROBATION - JUVENILE HALL	862		
PROBATION - YOUTH FACILITY			
PUBLIC DEFENDER			
RMA - ALL OTHER	13		
RMA - FLOOD CONTROL			
RMA - PUBLIC TRANSIT	13		
SOLID WASTE	75	12,001	107
RMA - ROADS DEPARTMENT	75	647	198
TCAG	13	14,871	
SHERIFF - COUNTY JAIL			
SHERIFF - COURT SECURITY			
SHERIFF/CORONER - ALL OTHER	1,387		
TAX COLLECTOR			
TREASURER			
COURTS			
COURTS - COUNTY PORTION			
WIB	13		
ALL OTHERS	12,446	110,999	18,342
Totals	79,242	1,357,568	271,646
Check	0	0	0

Source: Department Billing Records, and AFIN OLGL

Purpose: To account for billed time, and remove it from fixed estimate.

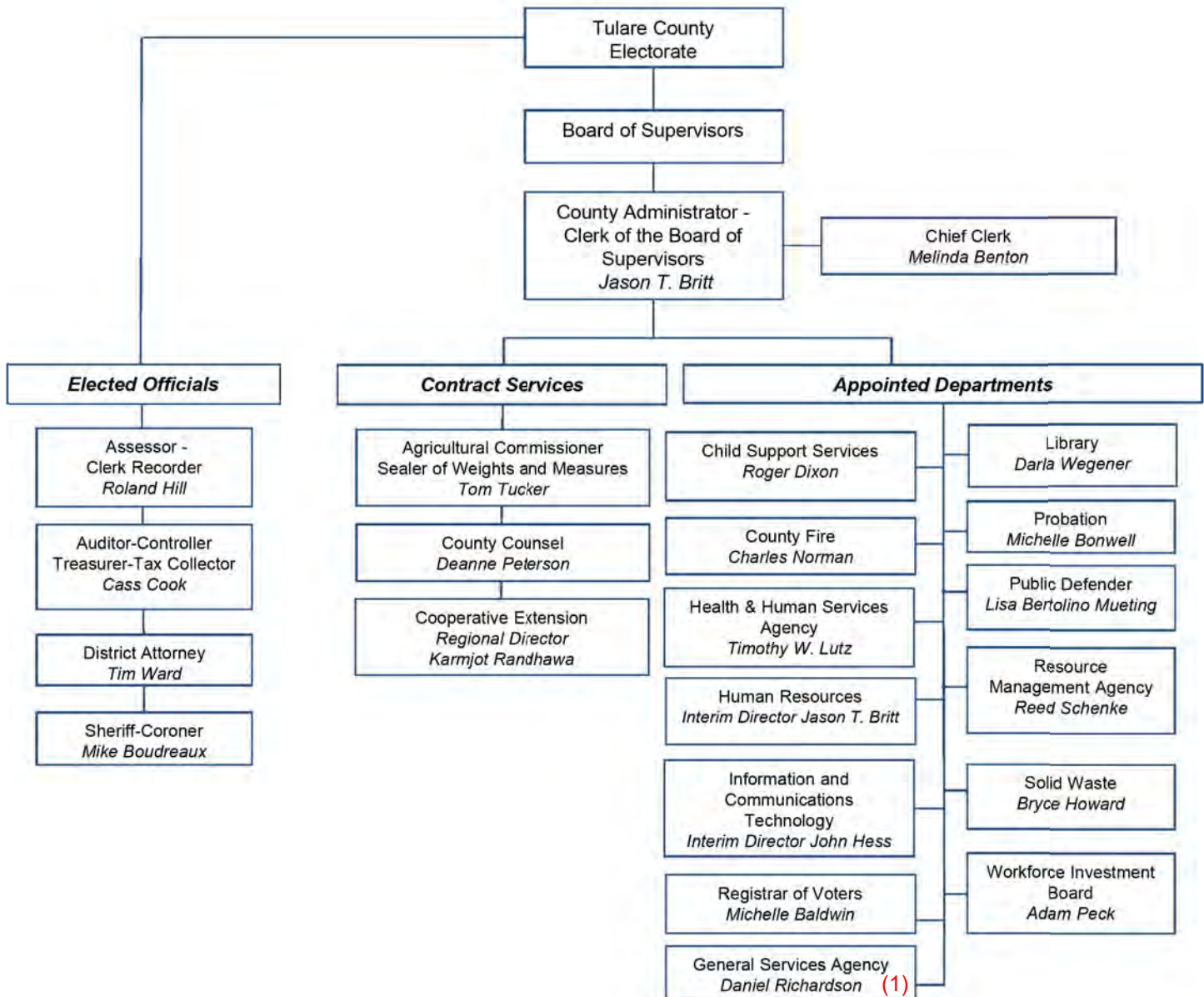
NOTE: Cross-reference with accumulation of costs (02 Accumulate) to ensure "applicable credits" are not included in direct billings, and conversely that direct billings encompasses all remaining revenue lines and contra-expense lines (e.g., 96xx) not included in "applicable credits."



COUNTY OF TULARE

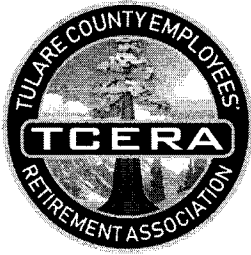
ORGANIZATIONAL CHART

FISCAL YEAR 2020-2021



(1) Purchasing Department

The organization chart is a visual depiction of the way work is distributed within the County of Tulare. It is also meant to be a tool to help our working relationship with the residents of Tulare County to create channels of communication in order to better accomplish our goals and objectives.



COUNTY OF TULARE
BOARD OF RETIREMENT

Leanne Malison
Retirement Administrator

136 N AKERS STREET
VISALIA, CALIFORNIA 93291

TELEPHONE (559) 713-2900
FAX (559) 730-2631
www.tcera.org

MEMORANDUM

DATE: September 21, 2021

TO: Cass Cook, Tulare County Auditor-Controller/Treasurer/Tax collector

FROM: Leanne Malison

SUBJECT: Excess Earnings Reserves

This memorandum will confirm that there have been no changes in the information provided in previous years regarding Excess Earnings Reserves. The Tulare County Employees' Retirement Association (TCERA) does not currently maintain any "excess earnings" or undesignated reserves. In accordance with Article 5.5 of the County Employees' Retirement Law of 1937 (the '37 Act), any "excess" earnings are distributed to existing member accounts and reserves within the retirement plan according to the calculation prescribed by law.

Article 5.5 of the '37 Act has been adopted by three '37 Act counties – Alameda, Kern, and Tulare. This article is applicable to TCERA Tiers 1, 2, and 3. The sections in Article 5.5 provide specific instructions regarding the distribution of earnings to reserves and member accounts. One of the requirements is the establishment of a Supplemental Retiree Benefit Reserve (SRBR) that is to receive 50% of any "excess" earnings. The balance is distributed back to the active member accounts and other reserves in the form of higher interest.

The Tulare County Board of Supervisors approved a Tier 4 benefit structure effective January 1, 2013. The Board of Supervisors excluded this tier from Article 5.5 provisions. It is possible, therefore, that the TCERA Board of Retirement may adopt a separate policy for handling any future "excess" earnings that may be generated from the investment of Tier 4 funds. As of the date of this memorandum, the Board of Retirement has taken no such action.

Please let me know if you have any questions or require additional information.

Sincerely,

Leanne Malison
Retirement Administrator

Exhibit 4401

SELF-INSURANCE PROGRAM DATA SHEET

COUNTY OF TULARE

WORKER'S COMPENSATION INSURANCE

FISCAL YEAR 20/21

Date Established: 7/1/2004

Current Maximum Self-Retained Risk:

Per Occurrence: \$ 125,000
Aggregate: N/A

Current Reserve Level:

	Maximum Authorized:	Currently Funded:
Long Term & Short Term		
Liabilities Set-Aside	\$43 million	\$32 million
IBNR:	\$19 million	\$19 million

Purchased Insurance: Excess Umbrella Coverage:

First Layer	\$ 125,000	to	\$1,000,000
EIA Pool	\$1,000,000	to	\$5,000,000
Excess	\$5,000,000	to	\$50,000,000
Excess	\$50,000,000	to	Statutory Limits
Description of Coverage:	Workers' Compensation and Employers' Liability Coverage with Statutory Limits		

After \$125,000 paid on any occurrence County is reimbursed for any additional statutory payments.

Description of Cost Distribution Methodology:

The ISF annual expenses are allocated to each user departments based on Full Time Equivalent counts (30%) and department loss experience (70%).

Method of Accounting:

☐ Cash
☐ Modified Accrual
☒ Full Accrual

Fund Type:

☒ Internal Service*
☐ Trust*
☐ General
☐ Other (Describe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

[Actuarial Report attached as PDF.](#)

[County's ACFR attached as PDF.](#)

Exhibit 4401

SELF-INSURANCE PROGRAM DATA SHEET

COUNTY OF TULARE

GENERAL LIABILITY INSURANCE

FISCAL YEAR 20/21

Date Established: 8/9/1979

Current Maximum Self-Retained Risk:

Per Occurrence: \$ 250,000
Aggregate: N/A

Current Reserve Level:

Maximum Authorized:		Currently Funded:	
Long Term & Short Term Liabilities Set-aside	\$7,311,000		\$7,311,000
IBNR:	\$2,080,000	IBNR:	\$2,080,000

Purchased Insurance: Excess Umbrella Coverage:
CSAC Program

GL I	First Layer	\$ 250,000	to	\$ 1,000,000
GL II	Second Layer	\$ 1,000,000	to	\$ 25,000,000
OEL	Optional Excess	\$ 10,000,000	to	\$ 35,000,000

Description of Coverage:

Bodily injury, property damage, public officials errors and omissions, employment practices, non owned aircraft, includes auto liability

Description of Cost Distribution Methodology:

The ISF annual expenses are allocated 30% to each user departments based on FTE counts and 70% based on each departments loss experience.

Method of Accounting:

☐ Cash
☐ Modified Accrual
☒ Full Accrual

Fund Type:

☒ Internal Service*
☐ Trust*
☐ General
☐ Other (Describe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

[Actuarial Report attached as PDF.](#)
[County's ACFR attached as PDF.](#)

Exhibit 4401

INSURED PROGRAM DATA SHEET

COUNTY OF TULARE

PROPERTY INSURANCE

FISCAL YEAR 20/21

Date Established: 6/30/1998

PREMIUM \$530,665

Current Maximum Self-Retained Risk: Deductible

Per Occurrence: \$ 10,000 Vehicles 10,000 All Risk
Aggregate: N/A

Current Reserve Level:

Catastrophic: Maximum Authorized: Catastrophic: Currently Funded:
IBNR: N/A IBNR: N/A

Purchased Insurance: Excess Umbrella Coverage:

First Layer	\$ 600,000,000	to	600,000,000	FLOOD \$225,000,000 TERRORISM \$750,000,000 (shared) EARTHQUAKE \$25,000,000
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Description of Coverage: All Risk Flood and Combined EQ Limits of \$25,000,000 in Tower VI

Scheduled real property, rental interruption all risk.

Description of Cost Distribution Methodology:

Allocated on the exposure unit of square feet to each department.

Method of Accounting:

☐ Cash
☐ Modified Accrual
☒ Full Accrual

Fund Type:

☒ Internal Service*
☐ Trust*
☐ General
☐ Other (Describe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

Actuarial reports are generally not done on Property Insurance funds per PRISM (formerly CSAC-EIA).
Property Appraisal's are completed every 5 years with the most recent appraisal completed on August 5, 2019.
County's ACFR attached as PDF

INSURANCE PROGRAM DATA SHEET

COUNTY OF TULARE

MEDICAL MALPRACTICE \$25,000 Deductible FISCAL YEAR 20/21

Date Established: 10/01/2001

Current Maximum Deductible:

Per Occurrence:	\$	25,000	Deductible	Premium	\$	446,363
Aggregate:		N/A				

Current Reserve Level: Cash Balance \$1,148,898.61 as of 6/30/21. Funds are to pay for operating expenses and possible claims. Fund balance to be reduced below \$1,000,000 in FY 2021/22

Maximum Authorized:		Currently Funded:	
Catastrophic:		Catastrophic:	
IBNR:	N/A	IBNR:	N/A

Purchased Insurance: Excess Umbrella Coverage: Deductible

Deductible	\$	25,000		\$	25,000
Pool Layer	\$	1,500,000	excess deductible		
Reinsurance Layer	\$	20,000,000	excess claims made pool layer		

Description of Coverage: Automatic coverage for employed and contract physicians, Health Facilities Liability, Managed Care Liability, Occurrence Based Reinsurance Layer Pool Layer remains claims made coverage.

Description of Cost Distribution Methodology:

Full pass through to the department generating exposure - Health and Human Services.

Method of Accounting:

_____ Cash

_____ Modified Accrual

 X Full Accrual

Fund Type:

 X Internal Service*

_____ Trust*

_____ General

_____ Other (Describe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

No actuarial report was requested for this year.
[County's ACFR attached as PDF.](#)



GENERAL SERVICES

INTEROFFICE MEMORANDUM

August 16, 2021

TO: Lori Martin, Chief Revenue Officer
Auditor-Controller

FROM: Tina Harmon, Fiscal Manager – General Services Agency

SUBJECT: Internal Service Fund (ISF) Information for COWCAP

The following is, for each ISF, a detailed description of each ISF purpose, rate setting methodology, analysis of working capital reserve, and explanation for each “transfer out” and “transfer in” from the ISF and an explanation if ISF is out of compliance with 60-day working capital reserve requirement.

The ISF rates are developed through the annual budget process. The rates for Fiscal Year 2020/2021 were approved by the County Administrative Officer in May 2020 and were effective July 1, 2020, even though the Board of Supervisors has not adopted the ISF budgets until September 2020. Estimates were used in the rate development process since the actual budgeted costs and retained earnings were not known yet.

Grounds

Description of ISF Purpose

The Grounds Division in the County Administrative Office/General Services Department is responsible for providing landscaping maintenance services to County-owned and selected leased facilities. The Administrative Aide, allocated to General Services Administration, provides quality assurance for the countywide custodial maintenance service contracts as well as contract grounds maintenance and selected building maintenance service contracts. The Parks & Recreation Manager oversees the Grounds Division.

Rate Methodology

Each facility or site is identified as a cost center. Sites with multiple tenants use the square footage assigned to each department as the basis for distributing cost attributed to each site. Direct costs, such as professional services, are assigned to the site or department. Excess or deficit fund balance may be included in the calculation.

Direct costs are charged directly to the Department. The hourly rate calculation is: total budgeted salaries expenses less direct costs divided by total estimated billable hours. The calculated labor rate for Fiscal Year 2020/2021 is \$76.90/hour; however, the labor rate of \$55.00/hour is applied.

Working Capital Reserve Analysis

ISF is in compliance.

		60 Days Working Capital Analysis							
	ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (D) (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (G) (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
066	Grounds	14,442	29,526	(15,084)	630,165	8,935	103,538	(118,622)	Yes

Transfers In & Out

There have been no transfers in or out from Fund 066 Grounds.

Facilities/Building Maintenance

Description of ISF Purpose

The Facilities Division in the County Administrative Office/General Services Department is responsible for providing maintenance of buildings, associated equipment to County-owned, and selected leased facilities. Facility and equipment maintenance services are performed primarily through in-house staff with contract support for technical requirements beyond staff's capability. The Administrative Aide, allocated to General Services Administration, provides quality assurance for the countywide custodial maintenance service contracts as well as contract grounds maintenance and selected facility maintenance service contracts. The Facilities Manager directly oversees the Facilities Division.

Rate Methodology

There are two types of maintenance services: preventative maintenance (PM) that benefits the entire facility (such as air filter replacement) and maintenance for a specific department (such as office remodels). Each facility or site is identified as a cost center for preventative maintenance. Sites with multiple tenants use the square footage assigned to each department as the basis for distributing cost attributed to each site. Additionally, each department within a site is identified as a cost center for department-specific maintenance. Direct costs, such as professional services or materials, are assigned to the site or department. Excess or deficit fund balance may be included in the calculation.

Direct costs are charged directly to the Department. The hourly rate calculation is total budgeted salaries expenses less direct costs divided by the total estimated billable hours. Estimated billable hours are based on historical billed hours adjusted for personnel changes.

The calculated labor rate for Fiscal Year 2020/2021 is \$65.49/hour; however, the labor rate of \$73.00/hour is applied.

Working Capital Reserve Analysis

ISF is in compliance.

60 Days Working Capital Analysis									
		Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (D) (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (G) (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
067	Building Maint	508,074	772,887	(264,813)	11,915,567	53,615	1,976,992	(2,241,805)	Yes

Transfers In & Out

Transfer in to Fund 067 Building Maintenance in Fiscal Year 2020/2021 received from the County Administrative Office for a total of \$169,000. Funds were transferred to pay the costs associated with the Security Guard at the Civic Center complex.

Transfers out from Fund 067 Building Maintenance in Fiscal Year 2020/2021 totaled \$4,383 and were for debt service of the Chevron Energy Project.

Custodial Services

Description of ISF Purpose

The Custodial Services Division in the County Administrative Office/General Services Department is responsible for providing custodial services to County-owned and some leased facilities. Services are provided through in-house staff in the Visalia area and at detention sites, with contract services provided outside the Visalia area. The Custodial Services Manager directly oversees the Custodial Services Division. The Administrative Aide provides quality assurance for the countywide custodial maintenance service contracts as well as contract grounds maintenance and selected building maintenance service contracts.

Rate Methodology

Each facility or site is identified as a cost center. Sites with multiple tenants use the square footage assigned each department as the basis for distributing cost attributed to each site. Direct costs, such as professional services, are assigned to the site or department. Excess or deficit fund balance may be included in the calculation.

Direct costs are charged directly to Department. The hourly rate calculation is: total budgeted salaries expenses less direct costs divided by total estimated billable hours. Estimated billable hours are based on historical billed hours adjusted for personnel changes.

The calculated labor rate for Fiscal Year 2020/2021 is \$54.98/hour; however, the labor rate of \$48.00/hour is applied.

Working Capital Reserve Analysis

ISF is in compliance.

		60 Days Working Capital Analysis							
	ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (D) (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (G) (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
068	Custodial	193,326	148,762	44,564	3,721,519	11,278	618,374	(573,810)	Yes

Transfers In & Out

There have been no transfers in or out from Fund 068 Custodial Services.

Fleet Services

Description of ISF Purpose

The Fleet Services Division in the County Administrative Office/General Services Department is responsible for providing safe and cost-effective management of the vehicles operated by the various departments in Tulare County. This includes scheduling maintenance and repairs, as well as acquisition and disposal of vehicles. Fleet Services currently maintains approximately 40 checkout vehicles including trip cars for use by departments of the County. The Fleet Services Superintendent oversees the Fleet Services Division.

Rate Methodology

Each Fleet vehicle is identified as a cost center. Vehicles are either assigned to departments or to the checkout fleet located at the Fleet Services facility. Departments are charged for the actual cost of operation and maintenance for those vehicles assigned to them.

Departments are charged either a daily rate or a mileage rate (whichever is greater) for use of the Fleet checkout vehicles. The County Administrative Officer establishes the checkout vehicle rates. The current approved rates are \$30.00 per day minimum plus \$0.30 per mile after the first 100 miles per day. General Services will annually review and make recommendations to the CAO regarding the check out vehicle rates as a part of the mid-year review.

Direct costs, such as fuel and parts, are charged directly to the department-assigned. An hourly labor rate, used to charge for vehicle maintenance, is developed through the budget process. The calculation is: total budgeted salaries expenses less direct costs divided by total estimated billable hours. Excess or deficit fund balance may be included in the calculation.

The calculated labor rate for Fiscal Year 2020/2021 is \$162.75/hour; however, a labor rate of \$114.00/hour is applied.

Working Capital Reserve Analysis

ISF is in compliance.

		60 Days Working Capital Analysis							
	ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (D) (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (G) (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
070	Fleet Services	368,471	191,999	176,472	4,760,597	16,338	790,710	(614,238)	Yes

Transfers In & Out

There have been no transfers in or out from Fund 070 Fleet Services.

Mail Services

Description of ISF Purpose

The Mail Services Division in the County Administrative Office/General Services Department is responsible for providing departments with services that meet mail needs. The Print & Mail Services Manager directly oversees the Mail Services Division.

Rate Methodology

Departments are charged directly for their postage expenses. Mail processing costs are recovered through a per piece mail rate. Five processing rates are applied based upon the level of service requested:

Mail Rates

- | | |
|-----------|--------------------------------|
| 1) \$0.03 | Per piece Bar Code Only |
| 2) \$0.17 | Per piece Pre-Sort First Class |
| 3) \$0.06 | Per piece Insert Only |
| 4) \$0.68 | Per piece Special Handling |
| 5) \$0.02 | Per piece Folding |

The calculation is: total budgeted expenses less direct costs (postage and special handling charges) divided by the total estimated pieces of mail. The first, second and third rates are based on how quickly the items can be processed. Excess or deficit fund balance may be included in the calculation.

Departments are also charged a pro-rata share of the monthly cost associated with non-standard mail based upon total monthly postage expense. Non-standard mail does not meet U.S. Post Office standards, valid address and “machine readable”, and therefore does not qualify for the discounted postal rate for pre-sorted one-ounce letter mail.

Working Capital Reserve Analysis

		60 Days Working Capital Analysis							
	ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (D) (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (G) (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
076	Mail	305,453	71,912	233,541	1,367,033	28,825	223,035	10,506	No

ISF is not in compliance. Mail Services currently has an outstanding Long Term Debt obligation. The excess capital will be used to pay towards this debt.

Transfers In & Out

There have been no transfers in or out for Fund 076 Mail Services.

Copier

Description of ISF Purpose

The Copier Division in the County Administrative Office/General Services Department is responsible for providing all departments with copy equipment. The Print & Mail Services Manager directly oversees the Copier Division.

Rate Methodology

Each copier is identified as a cost center. Copiers that have multiple users can be set up to distribute costs based on percentages or based on meter readings for each department or budget unit. Additional features, such as network capability, are charged directly to departments. Departments are charged for copier usage using a per copy rate. The rate calculation is: total budgeted expenses less direct costs divided by total estimated copies. The fund balance, depending on its amount, may be included as an adjustment to the total budgeted expenses in the rate calculation. The copier rate to be applied in Fiscal Year 2020/2021 is \$0.026 per copy.

Working Capital Reserve Analysis

ISF is in compliance.

		60 Days Working Capital Analysis							
	ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (D) (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (G) (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
077	Copiers	66,421	11,712	54,709	340,705	0	56,784	(2,075)	Yes

Transfers In & Out

There have been no transfers in or out from Fund 077 Copier.

Print Services

Description of ISF Purpose

The Print Services Division in the County Administrative Office/General Services Department is responsible for providing printed products to all County departments. The Print & Mail Services Manager directly oversees the Print Services Division.

Rate Methodology

Departments are charged directly for the work product they have requested. A print industry standard, The Franklin Estimating Guide, is used to set rates. For Fiscal Year 2018/2019 Print Services rates are 60% of the Franklin Estimating Guide. Materials such as paper and special ink are charged at cost. Special work by Print's graphics unit and handwork such as inserting, are included as an attachment. Unreserved retained earnings, depending on its amount, may be included as an adjustment to the total budgeted expenses in the rate calculation. Excess or deficit fund balance may be included in the calculation.

Working Capital Reserve Analysis

ISF is in compliance.

60 Days Working Capital Analysis									
	ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (D) (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (G) (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
079	Print Services	117,000	50,623	66,377	1,593,838	15,120	263,120	(196,743)	Yes

Transfers In & Out

There have been no transfers in or out for Fund 079 Print Services.

Utilities

Description of ISF Purpose

The Utilities Division in the County Administrative Office/General Services Department is responsible for centralized utility invoice processing and subsequent billing for all County facilities where General Services pays the bills. Utilities include natural gas, electricity, water, sewer and solid waste collection. Other value added services provided by General Services include consolidated natural gas pricing, utility usage review by facility and overall energy management of County facilities.

Also included in the Utilities ISF is the Maintenance Contract for the Energy Project.

Rate Methodology

Each facility or site is identified as a cost center. Sites with multiple tenants use the square footage assigned each department as the basis for distributing cost attributed to each site. Administrative costs are distributed through an overhead rate to departments based on their pro-

rata share of total utility charges. The rate calculation is: total budgeted expenses less direct charges divided by direct charges. Excess or deficit fund balance may be included in the calculation.

Working Capital Reserve Analysis

ISF is in compliance.

			60 Days Working Capital Analysis						
	ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (D) (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (G) (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
081/580	Utilities/Energy Management Contr (081)	1,709,599	772,751	936,848	6,526,388	0	1,087,731	(150,883)	Yes

Transfers In & Out

Transfer out from Fund 580 in Fiscal Year 2020/2021 totaled \$576,191 for the Solar Paving Project. There have been no transfers in to the ISF.

COST ALLOCATION METHODOLOGY

Fiscal Year 2020-2021

We continue to work with the CAO's office and the Auditor's office to formulate an allocation methodology that fairly distributes the costs of the various components of the Information and Communications Technology services. We will continue to work towards an improved methodology of cost allocation. Following is the method used for each of the different services:

- **Mainframe** - This cost is for the mainframe hardware and software that is primarily used to support the Property Information Management System (PIMS) and the historical financial programs. These costs are allocated based on the actual number of mainframe users. This user information came from the most recent list of mainframe users.
- **Desktop Services** - This cost is for desktop equipment support, either by a technician in person or over the phone, including PCs, laptops, monitors and some printers. The actual costs of supporting this equipment is calculated and divided based on the number of Active Directory ids within a department. These user ids were determined by a computer-generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.
- **Infrastructure, Servers, and Database** - This cost is for the hardware, software and personnel that support the infrastructure, including backup solutions, monitoring software, routers, servers, backup equipment, switches, and the hardware and software personnel that support the Databases of the County. These costs are allocated based on the number of Active Directory ids. These user ids were determined by a computer-generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.
- **E-Mail** - This is the cost of the County Approved Email System for the County including maintenance and personnel cost. These costs are allocated based on the number of Novell user ids. These user ids were determined by a computer-generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.
- **Services** - This is the cost of Logistics, Documentation, Training, Programmers, Geographic Information Systems (GIS), Business Intelligence (BI), IT Specialists Application Support and Client Specialists personnel that serve departments. These costs are allocated based on the number of Active Directory ids. These user ids were determined by a computer-generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.
- **Security** - This is the cost of the Security team and related security software. These costs are allocated based on the number of Active Directory ids. These user ids were determined by a computer-generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.
- **Finance System** - This cost is the CGI-AMS system that is the County's financial system. These costs are allocated based on the full-time equivalents (FTE) with in a department. This number was determined from the allocation list pulled from

the Enterprise HR system.

- **Form 700** - This is the maintenance cost of the system for Form 700 filers. This cost is allocated based upon the number of filers per department. The filer list is received from the Clerk of the Board.
- **ADP** - This cost is for the ADP Enterprise HR system that is used countywide. These costs are allocated based on number of employees in the department. This number was determined from the allocation list pulled from the Enterprise HR System.
- **Phone Bills** - This cost is the actual cost of the department's phone bills. This does not include cell phones. Cell phone charges are paid by each department.
- **Projects** - This cost is estimated using a percentage of time per employee of estimated hours the department will spend on projects for other departments. This cost will be charged based upon the actual number of hours spent on the project.
- **Radio Labor Charges** - This is an estimate of the hours that will be used by departments in the coming year based on upcoming projects we are aware of and break fixes actual cost from the prior year. The hourly rate is \$77.
- **Radio Parts** - This is an estimate of the parts for projects and break fixes for fiscal year 2020/2021.
- **Radio Unit Charges** - Radio system costs are charged to departments based on the number of handheld and mobile radios that utilize the County's infrastructure. This is based on the number of radios a department has. The rate is \$27.75 per radio, per month.

INFORMATION TECHNOLOGY - FUND 071, AGENCY 090

Description of ISF Purpose

The Tulare County Information and Communications Technology Department provides professional and high-quality technology, customer service, and leadership to County departments. Information and Communications Technology delivers the following Services: Data Center and network operations, Service Desk support for County employee's development and maintenance of County business applications and management, data reporting and dashboards, and delivery of technology projects. GIS services are also provided. In this fiscal year, the department will provide additional focus on business continuity planning, as well as ongoing Internet and Intranet development and customer projects such as the PIMS replacement project as well as GIS developing and maintaining accurate, up to date, computer-based mapping files for use by all County departments.

Rate Methodology

All Information and Communications Technology expenses are recovered through service rates charged to user departments. The methodology was approved by the County Administrative Office in May 2007 and approved by the Board of Supervisors in September 2008.

Working Capital Reserve Analysis

The allowable Working Capital Reserve Calculation for Information and Communications Technology for Fiscal Year 2020/2021 is \$3,965,095. Information and Communications Technology has an Unrestricted Balance of \$2,685,705, which is in compliance with the 60-day working capital reserve requirement.

60 Days Working Capital Analysis									
		Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (D) (B- C)	Operating Expenditures (E) 12 mos	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (G) (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
071	ICT	\$ 3,780,648	\$ 1,094,943	\$ 2,685,705	\$ 24,006,222	\$ 215,655	\$ 3,965,095	\$ (1,279,390)	Yes

Transfers In

There were no transfers in to Fund 071 in the Fiscal Year 2020/21.

Transfers Out

Transfers out from Fund 071 Information and Communications Technology in the Fiscal Year 2020/21 totaled \$102,672 and was for:

- 1.) \$58 to Fund 024 for Energy Conservation - Chevron Debt Service
- 2.) \$102,614 to Fund TCiCT's portion of the GSA Energy Conservation Upgrade at Government Plaza.

Communications - FUND 074, AGENCY 074

Description of ISF Purpose

The Tulare County Radio Communications Division is responsible of the Information Technology Department providing professional, high-quality technology and customer services and leadership to County departments. Radio Communications delivers the following services: programming, maintenance, and configuration of Telecommunication and Radio equipment, coordinates liaison with telephone service vendors, maintains all County telephone-switching devices, provides cabling for data transmission, provides radio transmission and maintenance service for the County Departments. In this fiscal year, the department will work to improve the ability to install and improve communications equipment for public safety radio systems.

Rate Methodology

Departments using base stations, mobile radios installed in vehicles and handheld radios that access the County system are charged for maintenance of the system and for requested services including repair, installation, and removal of radios. System maintenance charges to departments are based on the number of radio units that access the system. Departments are also billed for maintenance of the telecommunications system, such as switches, and for requested work.

Departments are charged these services through three methods: direct charges, radio system charges and labor charges. Direct costs, such as contracted services and materials, are charged directly to the department with a 10% administrative charge. Radio system costs are charged to departments based on the number of handheld and mobile radios that utilize the County's infrastructure. The radio system rate is \$27.75 per radio, per month.

The hourly labor rate calculation is: [total budgeted expenses less (direct costs and the associated administrative charges) less radio system maintenance charges less other revenue] divided by total estimated billable hours. Other revenues include rents and concessions. The fund balance, depending on its amount may be included as an adjustment to the total budgeted expenses in the rate calculation. The calculated labor rate for Fiscal Year 2020/2021 is \$77/hour.

Working Capital Reserve Analysis

The allowable Working Capital Reserve Calculation for Radio for Fiscal Year 2020/2021 is \$176,152. The Radio Communications division's Unrestricted Balance is \$125,101, which is in compliance with the 60-day working capital reserve requirement.

60 Days Working Capital Analysis									
	ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (D) (B- C)	Operating Expenditures (E) 12 mos	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (G) (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
074	Radio	\$ 207,787	\$ 82,686	\$ 125,101	\$ 1,076,301	\$ 19,388	\$ 176,152	\$ (51,051)	Yes

Transfers In/Out

There were no transfers in or out in Fund 074 Communications in the Fiscal Year 2020/21.

COUNTY OF TULARE
Internal Service Funds
Combining Statement of Net Position
June 30, 2021 (in thousands)

	Insurance	Central Services	Total Internal Service Funds
ASSETS			
Current assets			
Investment in treasury pool	\$ 60,567	\$ 7,051	\$ 67,618
Imprest cash	500	-	500
Accounts receivable (net of allowance for uncollectibles)	-	11	11
Prepaid items	-	60	60
Due from other governments	-	150	150
Total current assets	<u>61,067</u>	<u>7,272</u>	<u>68,339</u>
Noncurrent assets			
Capital assets			
Buildings and improvements, net	-	5	5
Equipment and vehicles, net	-	1,136	1,136
Total capital assets	<u>-</u>	<u>1,141</u>	<u>1,141</u>
Total noncurrent assets	<u>-</u>	<u>1,141</u>	<u>1,141</u>
Total assets	<u>61,067</u>	<u>8,413</u>	<u>69,480</u>
DEFERRED OUTFLOWS OF RESOURCES			
Deferred pensions	-	10,829	10,829
Deferred OPEB	-	506	506
Total deferred outflows of resources	<u>-</u>	<u>11,335</u>	<u>11,335</u>
LIABILITIES			
Current liabilities			
Accounts payable	229	2,457	2,686
Salaries and benefits payable	-	629	629
Compensated absences payable	-	98	98
Claims payable	9,815	-	9,815
Capital lease payable	-	44	44
Total current liabilities	<u>10,044</u>	<u>3,228</u>	<u>13,272</u>
Noncurrent liabilities			
Compensated absences payable	-	1,931	1,931
Advances from other funds	-	2,332	2,332
Claims payable	31,118	-	31,118
Capital lease payable	-	23	23
Net pension liability	-	21,239	21,239
Total OPEB liability	-	1,467	1,467
Total noncurrent liabilities	<u>31,118</u>	<u>26,992</u>	<u>58,110</u>
Total liabilities	<u>41,162</u>	<u>30,220</u>	<u>71,382</u>
DEFERRED INFLOWS OF RESOURCES			
Deferred pensions	-	3,390	3,390
Deferred OPEB	-	350	350
Total deferred inflows of resources	<u>-</u>	<u>3,740</u>	<u>3,740</u>
NET POSITION			
Net investment in capital assets	-	1,141	1,141
Unrestricted	19,905	(15,353)	4,552
Total net position	<u>\$ 19,905</u>	<u>\$ (14,212)</u>	<u>\$ 5,693</u>

COUNTY OF TULARE
Internal Service Funds
Combining Statement of Revenues, Expenses, and Changes in Net Position
For the Fiscal Year Ended June 30, 2021 (in thousands)

	Insurance	Central Services	Total Internal Service Funds
OPERATING REVENUES			
Charges for services	\$ 30,215	\$ 53,297	\$ 83,512
Other revenues	2,530	148	2,678
Total operating revenues	<u>32,745</u>	<u>53,445</u>	<u>86,190</u>
OPERATING EXPENSES			
Salaries and benefits	-	25,736	25,736
Services and supplies	9,771	33,242	43,013
Insurance premiums paid	9,913	-	9,913
Depreciation	-	369	369
Claims incurred	4,068	-	4,068
Total operating expenses	<u>23,752</u>	<u>59,347</u>	<u>83,099</u>
Operating income (loss)	<u>8,993</u>	<u>(5,902)</u>	<u>3,091</u>
NONOPERATING REVENUES (EXPENSES)			
Loss on sale of capital assets	-	(22)	(22)
Intergovernmental revenues	25	311	336
Investment expenses	(1)	(18)	(19)
Interest expense	-	(4)	(4)
Total nonoperating revenues	<u>24</u>	<u>267</u>	<u>291</u>
Income (loss) before transfers	<u>9,017</u>	<u>(5,635)</u>	<u>3,382</u>
Transfers in	-	169	169
Transfers (out)	-	(683)	(683)
Change in net position	<u>9,017</u>	<u>(6,149)</u>	<u>2,868</u>
Net position - beginning	10,888	(8,063)	2,825
Net position - ending	<u>\$ 19,905</u>	<u>\$ (14,212)</u>	<u>\$ 5,693</u>

COUNTY OF TULARE
Insurance Funds
Combining Statement of Net Position
June 30, 2021 (in thousands)

	Workers' Compensation Insurance (061)	General Liability Insurance (062)	Property Casualty Insurance (063)	Medical Malpractice Insurance (064)	Eliminating Entries	Total
ASSETS						
Current assets						
Investment in treasury pool	\$ 49,866	\$ 8,558	\$ 994	\$ 1,149	\$ -	\$ 60,567
Imprest cash	500	-	-	-	-	500
Total current assets	<u>50,366</u>	<u>8,558</u>	<u>994</u>	<u>1,149</u>	<u>-</u>	<u>61,067</u>
Noncurrent assets						
Total noncurrent assets	-	-	-	-	-	-
Total assets	<u>50,366</u>	<u>8,558</u>	<u>994</u>	<u>1,149</u>	<u>-</u>	<u>61,067</u>
LIABILITIES						
Current liabilities						
Accounts payable	174	55	-	-	-	229
Claims payable	7,800	2,015	-	-	-	9,815
Total current liabilities	<u>7,974</u>	<u>2,070</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,044</u>
Noncurrent liabilities						
Claims payable	<u>27,789</u>	<u>3,329</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>31,118</u>
Total noncurrent liabilities	<u>27,789</u>	<u>3,329</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>31,118</u>
Total liabilities	<u>35,763</u>	<u>5,399</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>41,162</u>
NET POSITION						
Unrestricted	14,603	3,159	994	1,149	-	19,905
Total net position	<u>\$ 14,603</u>	<u>\$ 3,159</u>	<u>\$ 994</u>	<u>\$ 1,149</u>	<u>\$ -</u>	<u>\$ 19,905</u>

COUNTY OF TULARE
Insurance Funds
Combining Statement of Revenues, Expenses, and Changes in Net Position
For the Fiscal Year Ended June 30, 2021 (in thousands)

	Workers' Compensation Insurance (061)	General Liability Insurance (062)	Property Casualty Insurance (063)	Medical Malpractice Insurance (064)	Eliminating Entries	Total
OPERATING REVENUES						
Charges for services	\$ 20,090	\$ 8,992	\$ 702	\$ 431	\$ -	\$ 30,215
Other revenues	1,793	737	-	-	-	2,530
Total operating revenues	<u>21,883</u>	<u>9,729</u>	<u>702</u>	<u>431</u>	<u>-</u>	<u>32,745</u>
OPERATING EXPENSES						
Services and supplies	7,829	1,885	31	26	-	9,771
Insurance premiums paid	3,525	5,364	578	446	-	9,913
Claims incurred	2,671	1,397	-	-	-	4,068
Total operating expenses	<u>14,025</u>	<u>8,646</u>	<u>609</u>	<u>472</u>	<u>-</u>	<u>23,752</u>
Operating income (loss)	<u>7,858</u>	<u>1,083</u>	<u>93</u>	<u>(41)</u>	<u>-</u>	<u>8,993</u>
NONOPERATING REVENUES (EXPENSES)						
Intergovernmental revenues	25	-	-	-	-	25
Investment earnings (expenses)	31	(25)	(3)	(4)	-	(1)
Total nonoperating revenues (expenses)	<u>56</u>	<u>(25)</u>	<u>(3)</u>	<u>(4)</u>	<u>-</u>	<u>24</u>
Change in net position	7,914	1,058	90	(45)	-	9,017
Net position - beginning	6,689	2,101	904	1,194	-	10,888
Net position - ending	<u>\$ 14,603</u>	<u>\$ 3,159</u>	<u>\$ 994</u>	<u>\$ 1,149</u>	<u>\$ -</u>	<u>\$ 19,905</u>

COUNTY OF TULARE
Central Services Funds
Combining Statement of Net Position
June 30, 2021 (in thousands)

	Grounds Maintenance (066)	Building Maintenance (067)	Custodial (068)	Motorpool (070)
ASSETS				
Current assets				
Investment in treasury pool	\$ 12	\$ 510	\$ 194	\$ 368
Accounts receivable (net of allowance for uncollectibles)	-	-	1	-
Prepaid items	-	-	-	-
Due from other governments	2	(2)	(2)	1
Total current assets	14	508	193	369
Noncurrent assets				
Capital assets				
Buildings and improvements, net	-	-	-	-
Equipment and vehicles, net	14	91	31	39
Total capital assets	14	91	31	39
Total noncurrent assets	14	91	31	39
Total assets	28	599	224	408
DEFERRED OUTFLOWS OF RESOURCES				
Deferred pensions	112	1,352	760	374
Deferred OPEB	7	83	61	23
Total deferred outflows of resources	119	1,435	821	397
LIABILITIES				
Current liabilities				
Accounts payable	22	674	87	168
Salaries and benefits payable	8	93	56	23
Compensated absences payable	-	6	6	-
Capital lease payable	-	-	-	-
Total current liabilities	30	773	149	191
Noncurrent liabilities				
Compensated absences payable	31	199	117	43
Advances from other funds	205	400	986	153
Capital lease payable	-	-	-	-
Net pension liability	220	2,652	1,491	733
Total OPEB liability	20	240	177	67
Total noncurrent liabilities	476	3,491	2,771	996
Total liabilities	506	4,264	2,920	1,187
DEFERRED INFLOWS OF RESOURCES				
Deferred pensions	35	423	238	117
Deferred OPEB	5	57	42	16
Total deferred inflows of resources	40	480	280	133
NET POSITION				
Net investment in capital assets	14	91	31	39
Unrestricted	(413)	(2,801)	(2,186)	(554)
Total net position	\$ (399)	\$ (2,710)	\$ (2,155)	\$ (515)

Continued

COUNTY OF TULARE
Central Services Funds
Combining Statement of Net Position (continued)
June 30, 2021 (in thousands)

	Data Processing (071)	Radio (074)	Mailroom (076)	Copiers (077)
ASSETS				
Current assets				
Investment in treasury pool	\$ 3,780	\$ 199	\$ 165	\$ 65
Accounts receivable (net of allowance for uncollectibles)	1	9	-	-
Prepaid items	-	-	60	-
Due from other governments	-	-	81	1
Total current assets	<u>3,781</u>	<u>208</u>	<u>306</u>	<u>66</u>
Noncurrent assets				
Capital assets				
Buildings and improvements, net	-	5	-	-
Equipment and vehicles, net	404	322	180	-
Total capital assets	<u>404</u>	<u>327</u>	<u>180</u>	<u>-</u>
Total noncurrent assets	<u>404</u>	<u>327</u>	<u>180</u>	<u>-</u>
Total assets	<u>4,185</u>	<u>535</u>	<u>486</u>	<u>66</u>
DEFERRED OUTFLOWS OF RESOURCES				
Deferred pensions	7,577	280	50	-
Deferred OPEB	297	12	4	-
Total deferred outflows of resources	<u>7,874</u>	<u>292</u>	<u>54</u>	<u>-</u>
LIABILITIES				
Current liabilities				
Accounts payable	556	66	66	12
Salaries and benefits payable	422	10	-	-
Compensated absences payable	73	7	6	-
Capital lease payable	44	-	-	-
Total current liabilities	<u>1,095</u>	<u>83</u>	<u>72</u>	<u>12</u>
Noncurrent liabilities				
Compensated absences payable	1,441	27	(6)	-
Advances from other funds	-	-	488	-
Capital lease payable	23	-	-	-
Net pension liability	14,860	550	98	-
Total OPEB liability	860	36	11	-
Total noncurrent liabilities	<u>17,184</u>	<u>613</u>	<u>591</u>	<u>-</u>
Total liabilities	<u>18,279</u>	<u>696</u>	<u>663</u>	<u>12</u>
DEFERRED INFLOWS OF RESOURCES				
Deferred pensions	2,372	88	16	-
Deferred OPEB	205	9	3	-
Total deferred inflows of resources	<u>2,577</u>	<u>97</u>	<u>19</u>	<u>-</u>
NET POSITION				
Net investment in capital assets	404	327	180	-
Unrestricted	(9,201)	(293)	(322)	54
Total net position	<u>\$ (8,797)</u>	<u>\$ 34</u>	<u>\$ (142)</u>	<u>\$ 54</u>

Continued

COUNTY OF TULARE
Central Services Funds
Combining Statement of Net Position (continued)
June 30, 2021 (in thousands)

	Print Shop (079)	Utilities (081)	Eliminating Entries	Total
ASSETS				
Current assets				
Investment in treasury pool	\$ 109	\$ 1,649	\$ -	\$ 7,051
Accounts receivable (net of allowance for uncollectibles)	-	-	-	11
Prepaid items	-	-	-	60
Due from other governments	8	61	-	150
Total current assets	117	1,710	-	7,272
Noncurrent assets				
Capital assets				
Buildings and improvements, net	-	-	-	5
Equipment and vehicles, net	55	-	-	1,136
Total capital assets	55	-	-	1,141
Total noncurrent assets	55	-	-	1,141
Total assets	172	1,710	-	8,413
DEFERRED OUTFLOWS OF RESOURCES				
Deferred pensions	324	-	-	10,829
Deferred OPEB	19	-	-	506
Total deferred outflows of resources	343	-	-	11,335
LIABILITIES				
Current liabilities				
Accounts payable	30	776	-	2,457
Salaries and benefits payable	20	(3)	-	629
Compensated absences payable	-	-	-	98
Capital lease payable	-	-	-	44
Total current liabilities	50	773	-	3,228
Noncurrent liabilities				
Compensated absences payable	79	-	-	1,931
Advances from other funds	100	-	-	2,332
Capital lease payable	-	-	-	23
Net pension liability	635	-	-	21,239
Total OPEB liability	56	-	-	1,467
Total noncurrent liabilities	870	-	-	26,992
Total liabilities	920	773	-	30,220
DEFERRED INFLOWS OF RESOURCES				
Deferred pensions	101	-	-	3,390
Deferred OPEB	13	-	-	350
Total deferred inflows of resources	114	-	-	3,740
NET POSITION				
Net investment in capital assets	55	-	-	1,141
Unrestricted	(574)	937	-	(15,353)
Total net position	\$ (519)	\$ 937	\$ -	\$ (14,212)
				Concluded

COUNTY OF TULARE
Central Services Funds
Combining Statement of Revenues, Expenses, and Changes in Net Position
For the Fiscal Year Ended June 30, 2021 (in thousands)

	Grounds Maintenance (066)	Building Maintenance (067)	Custodial (068)	Motorpool (070)
OPERATING REVENUES				
Charges for services	\$ 616	\$ 11,800	\$ 3,744	\$ 4,751
Other revenues	-	-	-	1
Total operating revenues	<u>616</u>	<u>11,800</u>	<u>3,744</u>	<u>4,752</u>
OPERATING EXPENSES				
Salaries and benefits	325	3,676	2,292	963
Services and supplies	339	8,686	1,750	3,927
Depreciation	<u>9</u>	<u>54</u>	<u>11</u>	<u>16</u>
Total operating expenses	<u>673</u>	<u>12,416</u>	<u>4,053</u>	<u>4,906</u>
Operating income (loss)	<u>(57)</u>	<u>(616)</u>	<u>(309)</u>	<u>(154)</u>
NONOPERATING REVENUES (EXPENSES)				
Loss on sale of capital assets	(25)	-	-	-
Intergovernmental revenues	7	28	37	14
Investment earnings (expenses)	(2)	-	1	-
Interest expense	<u>-</u>	<u>(1)</u>	<u>-</u>	<u>-</u>
Total nonoperating revenues (expenses)	<u>(20)</u>	<u>27</u>	<u>38</u>	<u>14</u>
Loss before transfers	<u>(77)</u>	<u>(589)</u>	<u>(271)</u>	<u>(140)</u>
Capital contributions	-	-	-	-
Transfers in	-	169	-	-
Transfers (out)	<u>-</u>	<u>(4)</u>	<u>-</u>	<u>-</u>
Change in net position	(77)	(424)	(271)	(140)
Net position - beginning	(322)	(2,286)	(1,884)	(375)
Net position - ending	<u>\$ (399)</u>	<u>\$ (2,710)</u>	<u>\$ (2,155)</u>	<u>\$ (515)</u>

Continued

COUNTY OF TULARE
Central Services Funds
Combining Statement of Revenues, Expenses, and Changes in Net Position (continued)
For the Fiscal Year Ended June 30, 2021 (in thousands)

	Data Processing (071)	Radio (074)	Mailroom (076)	Copiers (077)
OPERATING REVENUES				
Charges for services	\$ 21,776	\$ 1,163	\$ 1,383	\$ 260
Other revenues	19	18	-	-
Total operating revenues	<u>21,795</u>	<u>1,181</u>	<u>1,383</u>	<u>260</u>
OPERATING EXPENSES				
Salaries and benefits	17,091	537	65	-
Services and supplies	8,880	594	1,293	340
Depreciation	216	19	29	-
Total operating expenses	<u>26,187</u>	<u>1,150</u>	<u>1,387</u>	<u>340</u>
Operating income (loss)	<u>(4,392)</u>	<u>31</u>	<u>(4)</u>	<u>(80)</u>
NONOPERATING REVENUES (EXPENSES)				
Loss on sale of capital assets	-	(70)	-	-
Intergovernmental revenues	216	2	-	-
Investment earnings (expenses)	-	(1)	1	(8)
Interest expense	(3)	-	-	-
Total nonoperating revenues (expenses)	<u>213</u>	<u>(69)</u>	<u>1</u>	<u>(8)</u>
Loss before transfers	<u>(4,179)</u>	<u>(38)</u>	<u>(3)</u>	<u>(88)</u>
Capital contributions	73	-	-	-
Transfers in	-	-	-	-
Transfers (out)	<u>(103)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Change in net position	<u>(4,209)</u>	<u>(38)</u>	<u>(3)</u>	<u>(88)</u>
Net position - beginning	<u>(4,588)</u>	<u>72</u>	<u>(139)</u>	<u>142</u>
Net position - ending	<u>\$ (8,797)</u>	<u>\$ 34</u>	<u>\$ (142)</u>	<u>\$ 54</u>

Continued

COUNTY OF TULARE
Central Services Funds
Combining Statement of Revenues, Expenses, and Changes in Net Position (continued)
For the Fiscal Year Ended June 30, 2021 (in thousands)

	Print Shop (079)	Utilities (081)	Eliminating Entries	Total
OPERATING REVENUES				
Charges for services	\$ 1,481	\$ 6,323	\$ -	\$ 53,297
Other revenues	108	2	-	148
Total operating revenues	<u>1,589</u>	<u>6,325</u>	<u>-</u>	<u>53,445</u>
OPERATING EXPENSES				
Salaries and benefits	787	-	-	25,736
Services and supplies	905	6,528	-	33,242
Depreciation	15	-	-	369
Total operating expenses	<u>1,707</u>	<u>6,528</u>	<u>-</u>	<u>59,347</u>
Operating income (loss)	<u>(118)</u>	<u>(203)</u>	<u>-</u>	<u>(5,902)</u>
NONOPERATING REVENUES (EXPENSES)				
Loss on sale of capital assets	-	-	-	(95)
Intergovernmental revenues	7	-	-	311
Investment earnings (expenses)	2	(11)	-	(18)
Interest expense	-	-	-	(4)
Total nonoperating revenues (expenses)	<u>9</u>	<u>(11)</u>	<u>-</u>	<u>194</u>
Loss before transfers	<u>(109)</u>	<u>(214)</u>	<u>-</u>	<u>(5,708)</u>
Capital contributions	-	-	-	73
Transfers in	-	-	-	169
Transfers (out)	-	(576)	-	(683)
Change in net position	(109)	(790)	-	(6,149)
Net position - beginning	(410)	1,727	-	(8,063)
Net position - ending	<u>\$ (519)</u>	<u>\$ 937</u>	<u>\$ -</u>	<u>\$ (14,212)</u>

Concluded

ISF
Annual Activity Report
For the fiscal year ended June 30, 2021

Book = Financial
FYE Month = June

Fun	AT	Sys No	Tag No	Description	Beginning Cost	Additions	Deletions	Transfers-In	Transfers-Out	Ending Cost	Prior A/D	Additions	Current A/D	NBV	Key	F/S
079	E	000002	57794-Surp	EPSON STYLUS PRO 10600 PLOTT	\$ 8,360.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,360.14	\$ 8,360.14	\$ 0.00	\$ 8,360.14	\$ 0.00	01	
079	E	000003	55574 AB	Bourg towers with airfeed for collator 5	41,955.00	0.00	0.00	0.00	0.00	41,955.00	41,955.00	0.00	41,955.00	0.00	lea	
079	E	000105	52768	HAMADA PRINTING PRESS	22,678.18	0.00	0.00	0.00	0.00	22,678.18	22,678.18	0.00	22,678.18	0.00		
079	E	000110	52849	CHALLENGE PAPER CUTTER	17,956.40	0.00	0.00	0.00	0.00	17,956.40	17,956.40	0.00	17,956.40	0.00		
079	E	000111	56262	ROLLEM PAPER SCORER	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00		
079	E	000117	57677-Surp	HEIDELBERG DIGITAL PRINTING PI	186,078.75	0.00	0.00	0.00	0.00	186,078.75	158,166.98	9,303.94	167,470.92	18,607.83	LE	
079	E	000161	57453	SILVER DIGIPLAT/MITSUBISHI	5,362.50	0.00	0.00	0.00	0.00	5,362.50	5,362.50	0.00	5,362.50	0.00	01	
079	E	000170	57573	TITAN LAMINATOR	10,059.07	0.00	0.00	0.00	0.00	10,059.07	10,059.07	0.00	10,059.07	0.00	01	
079	E	000173	57577	BAUM ULTRAFOLD AIRFD PPR MCI	7,033.65	0.00	0.00	0.00	0.00	7,033.65	7,033.65	0.00	7,033.65	0.00	01	
079	E	000174	57567	PIERCE NUMBERING MACHINE	10,188.75	0.00	0.00	0.00	0.00	10,188.75	10,188.75	0.00	10,188.75	0.00	01	
079	E	000179	57660	BAUM PAPER FOLDER MACHINE	7,594.89	0.00	0.00	0.00	0.00	7,594.89	7,594.89	0.00	7,594.89	0.00	01	
070	V	000196	CA0865	'94 TRUCK 1 TON GMC C3000	34,670.94	0.00	0.00	0.00	0.00	34,670.94	34,670.94	0.00	34,670.94	0.00		
067	V	000211	57249	TRAILER, 23' GOOSENECK OTM	8,580.00	0.00	0.00	0.00	0.00	8,580.00	8,580.00	0.00	8,580.00	0.00		
067	V	000213	CA0867	99 DODGE 3500 FLAT BED TRUCK	29,572.83	0.00	0.00	0.00	0.00	29,572.83	29,572.83	0.00	29,572.83	0.00		
067	V	000217	CA0733	2001 FORD RANGER	10,971.92	0.00	0.00	0.00	0.00	10,971.92	10,971.92	0.00	10,971.92	0.00	538	
079	E	000274	57917	AP2 GBC ULTRA PAPER PUNCH	22,808.85	0.00	0.00	0.00	0.00	22,808.85	19,206.61	785.94	19,992.55	2,816.30	PRI	
071	E	000277	57921	DELL POWEREDGE 1850 SERVER	5,888.09	0.00	0.00	0.00	0.00	5,888.09	5,888.09	0.00	5,888.09	0.00	01	
071	E	000283	57482	2050 VERSA SEAL	5,898.75	0.00	5,898.75	0.00	0.00	0.00	5,898.75	0.00	5,898.75	0.00	d	Fro
079	E	000285	57930	HIT-SPEED EN \	46,957.61	0.00	0.00	0.00	0.00	46,957.61	46,957.61	0.00	46,957.61	0.00	01	
068	V	000293	CA0959	2006 FORD E150 CARGO VAN	14,116.78	0.00	0.00	0.00	0.00	14,116.78	14,116.78	0.00	14,116.78	0.00	540	
076	E	000295	58008	BOWE BELL & HOWELL INSERTING	131,316.63	0.00	0.00	0.00	0.00	131,316.63	120,949.53	4,607.60	125,557.13	5,759.50	01	
079	E	000299	CA0250	2006 HONDA CIVIC HYBRID SEDAN	22,531.95	0.00	0.00	0.00	0.00	22,531.95	22,531.95	0.00	22,531.95	0.00	529	
079	E	000302	55574 C D	CP BOURG DOCUMENT FINISHING	47,343.82	0.00	0.00	0.00	0.00	47,343.82	47,343.82	0.00	47,343.82	0.00	01	
079	E	000303	58022	PRINTMASTER SINGLE COLOR OFI	51,097.75	0.00	0.00	0.00	0.00	51,097.75	40,280.86	1,937.35	42,218.21	8,879.54	01	
079	E	000304	58021	PRINTMASTER TWO COLOR OFFSI	62,876.20	0.00	0.00	0.00	0.00	62,876.20	49,565.90	2,383.94	51,949.84	10,926.36	01	
071	E	000330	58078	TAPE BACKUP REPLACEMENT	168,757.78	0.00	0.00	0.00	0.00	168,757.78	168,757.78	0.00	168,757.78	0.00	01	
074	V	000339	T 2800	MOBILE OFFICE 64X12 SCOTSMAN	24,537.38	0.00	0.00	0.00	0.00	24,537.38	24,537.38	0.00	24,537.38	0.00		
071	E	000346	58155	Uninterruptible Power Support (UPS)	70,899.47	0.00	0.00	0.00	0.00	70,899.47	70,899.47	0.00	70,899.47	0.00	01	
071	E	000347	57779	2030 VERSA SEAL MACHINE	8,244.15	0.00	0.00	0.00	0.00	8,244.15	8,244.15	0.00	8,244.15	0.00	01	
079	E	000349	58156	BAUM HEAVY DUTY PAPER	12,968.87	0.00	0.00	0.00	0.00	12,968.87	12,968.87	0.00	12,968.87	0.00	01	
067	V	000364	CA0779	2005 CHEVROLET SILVERADO w/U	25,516.03	0.00	0.00	0.00	0.00	25,516.03	25,516.03	0.00	25,516.03	0.00	529	
067	V	000365	CA0786	2005 FORD RANGER	10,316.96	0.00	0.00	0.00	0.00	10,316.96	10,316.96	0.00	10,316.96	0.00	529	
067	V	000366	CA0864	2006 FORD E-250 CARGO VAN	18,276.87	0.00	0.00	0.00	0.00	18,276.87	18,276.87	0.00	18,276.87	0.00	25	
067	V	000367	CA0739	2007 GMC SIERRA 2500 CAB & CHA	18,256.88	0.00	0.00	0.00	0.00	18,256.88	18,256.88	0.00	18,256.88	0.00	25	
067	V	000368	CA0609	2007 FORD RANGER TRUCK	10,224.38	0.00	0.00	0.00	0.00	10,224.38	10,224.38	0.00	10,224.38	0.00	25	
079	E	000369	58175	2007 GBC DIGICOIL AUTO COLOR	19,398.64	0.00	0.00	0.00	0.00	19,398.64	14,969.74	708.62	15,678.36	3,720.28	01	
070	V	000370	CA0542	2007 CHEVROLET IMPALA SEDAN	16,808.85	0.00	0.00	0.00	0.00	16,808.85	16,808.85	0.00	16,808.85	0.00	25	
079	E	000373	CA0283	2007 HONDA CIVIC SEDAN HYBRID	24,006.06	0.00	0.00	0.00	0.00	24,006.06	24,006.06	0.00	24,006.06	0.00	25	
066	V	000376	CA0796	2007 CHEVROLET SILVERADO 150I	13,107.65	0.00	0.00	0.00	0.00	13,107.65	13,107.65	0.00	13,107.65	0.00	25	
079	E	000377	58345	2007 CHROMA LARGE FORMAT	17,345.00	0.00	0.00	0.00	0.00	17,345.00	17,345.00	0.00	17,345.00	0.00	01	
070	V	000378	CA0253	2007 HONDA CIVIC SEDAN HYBRID	24,006.06	0.00	0.00	0.00	0.00	24,006.06	24,006.06	0.00	24,006.06	0.00	25	
067	E	000379	CA0739A	SCELZI SERVICE BODY	11,026.81	0.00	0.00	0.00	0.00	11,026.81	11,026.81	0.00	11,026.81	0.00	25	
067	E	000380	58381	2007 THERMACAM INFRARED CAM	17,938.19	0.00	0.00	0.00	0.00	17,938.19	17,938.19	0.00	17,938.19	0.00	01	
068	E	000381	58357	2007 TENNANT READY SPACE EXT	6,635.98	0.00	0.00	0.00	0.00	6,635.98	6,635.98	0.00	6,635.98	0.00	01	
068	E	000382	58358	2007 TENNANT READY SPACE EXT	6,635.98	0.00	0.00	0.00	0.00	6,635.98	6,635.98	0.00	6,635.98	0.00	01	
068	E	000383	58356	2007 28" AUTO SCRUBBER	7,002.88	0.00	0.00	0.00	0.00	7,002.88	7,002.88	0.00	7,002.88	0.00	01	
067	V	000388	CA0880	2007 CHEVROLET SILVERADO 250I	20,076.35	0.00	0.00	0.00	0.00	20,076.35	20,076.35	0.00	20,076.35	0.00	01	
067	V	000389	CA0818	2007 FORD E250 CARGO VAN	16,319.25	0.00	0.00	0.00	0.00	16,319.25	16,319.25	0.00	16,319.25	0.00	01	
067	V	000391	CA0689	2007 CHEVROLET SILVERADO TRU	15,369.19	0.00	0.00	0.00	0.00	15,369.19	15,369.19	0.00	15,369.19	0.00	26	
076	E	000392	58386	2007 DELL POWEREDGE 2900	13,314.95	0.00	0.00	0.00	0.00	13,314.95	13,314.95	0.00	13,314.95	0.00	01	
070	E	000394	58389	2007 TWO POST VEHICLE LIFT	6,838.83	0.00	0.00	0.00	0.00	6,838.83	6,838.83	0.00	6,838.83	0.00	01	
070	E	000395	58390	2007 TWO POST VEHICLE LIFT	6,838.83	0.00	0.00	0.00	0.00	6,838.83	6,838.83	0.00	6,838.83	0.00	01	
070	E	000396	58391	2007 TWO POST VEHICLE LIFT	6,838.83	0.00	0.00	0.00	0.00	6,838.83	6,838.83	0.00	6,838.83	0.00	01	
076	E	000397	58405	2007 BOWE BELL & HOWELL	397,705.46	0.00	0.00	0.00	0.00	397,705.46	288,259.40	18,497.93	306,757.33	90,948.13	01	
067	V	000398	CA0632	99 GMC C1500 PK REG CAB 2WD	16,793.64	0.00	0.00	0.00	0.00	16,793.64	16,793.64	0.00	16,793.64	0.00		
067	E	000406	48296	TL-11 STANDARD SCAFFOLD	7,347.92	0.00	0.00	0.00	0.00	7,347.92	7,347.92	0.00	7,347.92	0.00	add	
067	E	000408	55545	TRACTOR, FORD 4WD FYNMS 7740	30,389.29	0.00	0.00	0.00	0.00	30,389.29	30,389.29	0.00	30,389.29	0.00	add	
067	E	000409	55546	LDR, FRONT BUCKET FORD 7411	7,024.88	0.00	0.00	0.00	0.00	7,024.88	7,024.88	0.00	7,024.88	0.00	add	
067	E	000410	55549	BACKHOE, W/12-18-24" BUCKETS	9,223.50	0.00	0.00	0.00	0.00	9,223.50	9,223.50	0.00	9,223.50	0.00	add	
067	E	000411	57115	MAN-LIFT	7,046.18	0.00	0.00	0.00	0.00	7,046.18	7,046.18	0.00	7,046.18	0.00	add	
074	E	000412	57501	UHF REPEATER S03-MOTOROLA	14,147.00	0.00	14,147.00	0.00	0.00	0.00	14,147.00	0.00	14,147.00	0.00	d	01
074	E	000413	57502	UHF REPEATER S04-MOTOROLA	14,147.00	0.00	14,147.00	0.00	0.00	0.00	14,147.00	0.00	14,147.00	0.00	d	01
074	E	000414	57503	UHF REPEATER S02-MOTOROLA	14,147.00	0.00	14,147.00	0.00	0.00	0.00	14,147.00	0.00	14,147.00	0.00	d	01
074	E	000415	57504	VHF REPEATER CDF-MOTOROLA	6,168.00	0.00	0.00	0.00	0.00	6,168.00	6,168.00	0.00	6,168.00	0.00	01	
074	E	000416	57505	VHF REPEATER ROADS-MOTOROL	6,168.00	0.00	0.00	0.00	0.00	6,168.00	6,168.00	0.00	6,168.00	0.00	01	
074	E	000417	57506	VHF REPEATER LG2-MOTOROLA	6,168.00	0.00	0.00	0.00	0.00	6,168.00	6,168.00	0.00	6,168.00	0.00	01	
074	E	000418	57507	VHF REPEATER LG1-MOTOROLA	6,168.00	0.00	0.00	0.00	0.00	6,168.00	6,168.00	0.00	6,168.00	0.00	01	
068	E	000419	57384	MID RANGE AUTO SCRUBBER-RITE	5,527.24	0.00	0.00	0.00	0.00	5,527.24	5,527.24	0.00	5,527.24	0.00	01	
068	E	000420	57576	TENNANT AUTO SCRUBBER	7,545.11	0.00	0.00	0.00	0.00	7,545.11	7,545.11	0.00	7,545.11	0.00	01	
070	V	000425	CA0545	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24</					

Fun	AT	Sys No	Tag No	Description	Beginning Cost	Additions	Deletions	Transfers-In	Transfers-Out	Ending Cost	Prior A/D	Additions	Current A/D	NBV	Key	F/S
074	E	000503	59017	MOTOROLA T5544 4ea.	30,739.64	0.00	0.00	0.00	0.00	30,739.64	30,739.64	0.00	30,739.64	0.00	01	
074	E	000504	61439	MOTOROLA VOIP DISPATCH SW8 (15,168.68	0.00	0.00	0.00	0.00	15,168.68	15,168.68	0.00	15,168.68	0.00	01	
071	E	000505	58581	WEBSSENS V10000 APPLIANCE	12,556.80	0.00	0.00	0.00	0.00	12,556.80	12,556.80	0.00	12,556.80	0.00	01	
071	E	000506	58590	WEBSSENS V10000 APPLIANCE	12,556.80	0.00	0.00	0.00	0.00	12,556.80	12,556.80	0.00	12,556.80	0.00	01	
071	E	000509	59902	UNINTERRUPTED POWER SUPPLY	18,971.21	0.00	0.00	0.00	0.00	18,971.21	18,971.21	0.00	18,971.21	0.00	50	
074	E	000510	59905-5934	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	14,760.79	0.00	0.00	0.00	14,760.79	0.00	14,760.79	0.00	d 99	
074	E	000511	59906-5934	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	14,760.79	0.00	0.00	0.00	14,760.79	0.00	14,760.79	0.00	d 99	
074	E	000512	59907-5934	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00	99	
074	E	000513	59908-5934	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00	99	
074	E	000514	59909-5936	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	14,760.79	0.00	0.00	0.00	14,760.79	0.00	14,760.79	0.00	d 01	
074	E	000515	59351	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00	99	
074	E	000516	59352	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00	99	
074	E	000517	59353	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00	99	
074	E	000522	5A417	T5365 QUANTAR UHF STATION 438	14,775.18	0.00	0.00	0.00	0.00	14,775.18	8,865.09	985.01	9,850.10	4,925.08	56	
074	E	000523	5A416	T5365 QUANTAR UHF STATION 438	14,775.18	0.00	0.00	0.00	0.00	14,775.18	8,865.09	985.01	9,850.10	4,925.08	56	
074	E	000524	5A415	T5365 QUANTAR UHF STATION 438	11,946.63	0.00	0.00	0.00	0.00	11,946.63	7,167.96	796.44	7,964.40	3,982.23	56	
074	E	000525	59914	Capacity 2 post lift 16000 lb	14,168.35	0.00	0.00	0.00	0.00	14,168.35	14,168.35	0.00	14,168.35	0.00	01	
071	E	000526	60045	HP PROLIANT BL460C G7	21,065.23	0.00	0.00	0.00	0.00	21,065.23	21,065.23	0.00	21,065.23	0.00	01	
071	E	000527	60046	HP PROLIANT BL460C	21,065.23	0.00	0.00	0.00	0.00	21,065.23	21,065.23	0.00	21,065.23	0.00	01	
074	E	000529	5A364	TRAC 9100 DC POWERED GPS	29,857.39	0.00	0.00	0.00	0.00	29,857.39	26,871.66	2,985.73	29,857.39	0.00	56	
074	E	000530	5A365	REMOTE SITE DC POWERED	29,190.31	0.00	0.00	0.00	0.00	29,190.31	26,271.27	2,919.04	29,190.31	0.00	56	
067	E	000531	57248	LIFT. SCISSOR PLATFORM MX19	14,155.35	0.00	0.00	0.00	0.00	14,155.35	14,155.35	0.00	14,155.35	0.00	01	
074	E	000532	5A394	ZHONE AUDIO / DIGITAL	85,482.60	0.00	0.00	0.00	0.00	85,482.60	51,289.56	5,698.84	56,988.40	28,494.20	56	
074	E	000533	5A395	ZHONE AUDIO / DIGITAL	28,229.20	0.00	0.00	0.00	0.00	28,229.20	16,937.55	1,881.95	18,819.50	9,409.70	56	
074	E	000534	5A396	ZHONE AUDIO / DIGITAL	43,177.95	0.00	0.00	0.00	0.00	43,177.95	25,906.77	2,878.53	28,785.30	14,392.65	56	
074	E	000535	5A397	ZHONE AUDIO / DIGITAL	34,535.56	0.00	0.00	0.00	0.00	34,535.56	20,721.33	2,302.37	23,023.70	11,511.86	56	
074	E	000536	5A398	ZHONE AUDIO / DIGITAL	43,177.95	0.00	0.00	0.00	0.00	43,177.95	25,906.77	2,878.53	28,785.30	14,392.65	56	
074	E	000537	5A399	ZHONE AUDIO/DIGITAL CHANNEL	22,246.79	0.00	0.00	0.00	0.00	22,246.79	13,348.08	1,483.12	14,831.20	7,415.59	56	
074	E	000538	5A400	ZHONE AUDIO/DIGITAL CHANNEL	43,177.95	0.00	0.00	0.00	0.00	43,177.95	25,906.77	2,878.53	28,785.30	14,392.65	56	
074	E	000539	5A401	ZHONE AUDIO / DIGITAL	34,535.56	0.00	0.00	0.00	0.00	34,535.56	20,721.33	2,302.37	23,023.70	11,511.86	56	
068	V	000541	CA0692	2002 FORD RANGER	11,896.00	0.00	0.00	0.00	11,896.00	0.00	11,896.00	0.00	11,896.00	0.00	t 538	
068	V	000544	CA0720	2008 FORD F150 TRUCK	14,445.76	0.00	0.00	0.00	0.00	14,445.76	14,445.76	0.00	14,445.76	0.00	27	
067	V	000546	CA0688	2007 CHEVROLET SILVERADO TRU	15,369.19	0.00	0.00	0.00	0.00	15,369.19	15,369.19	0.00	15,369.19	0.00	26	
066	V	000549	CA0653	2004 FORD RANGER	11,821.15	0.00	0.00	0.00	0.00	11,821.15	11,821.15	0.00	11,821.15	0.00	540	
074	E	000550	59940-5A5;SSV	80FT TOWER - PIXLEY	9,627.15	0.00	0.00	0.00	0.00	9,627.15	5,776.29	641.81	6,418.10	3,209.05	56	
074	E	000551	59941-5A5;SSV	80FT TOWER - ALPAUGH	9,387.35	0.00	0.00	0.00	0.00	9,387.35	5,632.38	625.82	6,258.20	3,129.15	56	
074	E	000561	59939-5A4	T5365-QUANTAR/QUANTRO FAMIL	11,100.38	0.00	0.00	0.00	0.00	11,100.38	6,660.27	740.03	7,400.30	3,700.08	56	
071	E	000562	59957	VCS CONTROL & EXPRESSWAY SI	7,917.30	0.00	0.00	0.00	0.00	7,917.30	7,917.30	0.00	7,917.30	0.00	01	
070	V	000563	CA9226-	2002 DODGE GRAND CARAVAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01	
070	V	000564	CA3157	2007 DODGE GRAND CARAVAN	22,692.75	0.00	0.00	0.00	0.00	22,692.75	22,692.75	0.00	22,692.75	0.00	51	
071	E	000567	59964	CAT 6500 SUPERVISOR 720	23,803.20	0.00	0.00	0.00	0.00	23,803.20	23,803.20	0.00	23,803.20	0.00	01	
071	E	000568	59965	CAT 6500 SUPERVISOR 720	23,803.20	0.00	0.00	0.00	0.00	23,803.20	23,803.20	0.00	23,803.20	0.00	01	
071	E	000570	59974	NEXUS 5548UPGRADE BLADE	42,159.04	0.00	0.00	0.00	0.00	42,159.04	42,159.04	0.00	42,159.04	0.00	01	
071	E	000571	59975	NEXUS 5548UPGRADE BLADE	42,159.04	0.00	0.00	0.00	0.00	42,159.04	42,159.04	0.00	42,159.04	0.00	01	
071	E	000572	59966	SYMMETRA LX TOWER	5,798.93	0.00	0.00	0.00	0.00	5,798.93	5,798.93	0.00	5,798.93	0.00	01	
071	E	000573	59972	SYMMETRA LX 16 PXR TOWER	15,429.96	0.00	0.00	0.00	0.00	15,429.96	15,429.96	0.00	15,429.96	0.00	01	
071	E	000574	59980	DESIGNJET T1300 PRINTER	6,613.82	0.00	0.00	0.00	0.00	6,613.82	6,613.82	0.00	6,613.82	0.00	01	
071	E	000575	59997	VERUS DIAGNOSTICS WORK STAT	13,131.41	0.00	0.00	0.00	0.00	13,131.41	13,131.41	0.00	13,131.41	0.00	01	
071	E	000577	59014	2007 OPTIFIBER FIBEROPTIC TEST	25,930.79	0.00	0.00	0.00	0.00	25,930.79	25,930.79	0.00	25,930.79	0.00	01	
066	E	000578	60007	JOHN DEERE 997 ZTRAK W/ BUSHI	19,309.32	0.00	0.00	0.00	0.00	19,309.32	19,309.32	0.00	19,309.32	0.00	01	
066	E	000579	60008	JOHN DEERE 997 ZTRAK W/ BUSHI	19,309.32	0.00	0.00	0.00	0.00	19,309.32	19,309.32	0.00	19,309.32	0.00	01	
070	V	000580	CA0661	2012 FORD F250 4X2	19,777.69	0.00	0.00	0.00	0.00	19,777.69	19,777.69	0.00	19,777.69	0.00	01	
067	V	000581	CA1451	2012 CHEVY TRUCK W/ SCHELZI SEI	27,698.51	0.00	0.00	0.00	0.00	27,698.51	27,698.51	0.00	27,698.51	0.00	01	
070	V	000582	CA0663	2012 FORD F-150 SHORTBED PICKU	17,264.91	0.00	0.00	0.00	0.00	17,264.91	17,264.91	0.00	17,264.91	0.00	01	
070	V	000583	CA0660	2012 FORD F250 4X2	19,777.69	0.00	0.00	0.00	0.00	19,777.69	19,777.69	0.00	19,777.69	0.00	01	
074	E	000584	CA0659	2012 FORD F150 4X2	16,978.04	0.00	0.00	0.00	0.00	16,978.04	16,978.04	0.00	16,978.04	0.00	01	
074	E	000585	CA3401	2012 FORD TRANSIT CONNECT XL	21,802.81	0.00	0.00	0.00	0.00	21,802.81	21,802.81	0.00	21,802.81	0.00	01	
074	E	000586	59993	P25/ANALOG UHF REPEATER	10,241.83	0.00	0.00	0.00	0.00	10,241.83	5,462.32	682.79	6,145.11	4,096.72	55	
074	E	000587	59992	P25/ANALOG UHF REPEATER	10,283.08	0.00	0.00	0.00	0.00	10,283.08	5,484.32	685.54	6,169.86	4,113.22	55	
074	E	000588	5A357	ASTRO TAC 3000 COMPARATOR	18,757.38	0.00	0.00	0.00	0.00	18,757.38	16,881.66	1,875.72	18,757.38	0.00	51	
074	E	000589	5A358	DIGITAC COMPARATOR	17,085.76	0.00	0.00	0.00	0.00	17,085.76	15,377.22	1,708.54	17,085.76	0.00	51	
074	E	000590	5A335	REMOTE SITE DC POWERED	29,523.85	0.00	0.00	0.00	0.00	29,523.85	26,571.51	2,952.34	29,523.85	0.00	51	
074	E	000591	5A336	REMOTE SITE DC POWERED	29,523.85	0.00	0.00	0.00	0.00	29,523.85	26,571.51	2,952.34	29,523.85	0.00	51	
074	E	000592	5A337	REMOTE SITE DC POWERED	29,523.85	0.00	0.00	0.00	0.00	29,523.85	26,571.51	2,952.34	29,523.85	0.00	51	
074	E	000593	5A338	REMOTE SITE DC POWERED	29,523.85	0.00	0.00	0.00	0.00	29,523.85	26,571.51	2,952.34	29,523.85	0.00	51	
074	E	000594	5A714	UHF REPEATER - SHERMAN PEAK	10,283.08	0.00	0.00	0.00	0.00	10,283.08	5,484.32	685.54	6,169.86	4,113.22	55	
074	E	000595	5A715	UHF REPEATER - JORDAN PEAK	10,241.83	0.00	0.00	0.00	0.00	10,241.83	5,462.32	682.79	6,145.11	4,096.72	55	
074	E	000596	5A716	UHF REPEATER - JORDAN PEAK	10,241.83	0.00	0.00	0.00	0.00	10,241.83	5,462.32	682.79	6,145.11	4,096.72	55	
074	E	000597	5A717	VHF REPEATER - JORDAN PEAK	6,568.84	0.00	0.00	0.00	0.00	6,568.84	3,503.36					

Fun	AT	Sys No	Tag No	Description	Beginning Cost	Additions	Deletions	Transfers-In	Transfers-Out	Ending Cost	Prior A/D	Additions	Current A/D	NBV	Key	F/S
067	V	000678	CA1453	2014 FORD E350 CARGO VAN	28,102.07	0.00	0.00	0.00	0.00	28,102.07	28,102.07	0.00	28,102.07	0.00	01	
071	E	000679	61199	UCS SP7 B230 BLADE SERVER	26,017.29	0.00	0.00	0.00	0.00	26,017.29	22,300.56	3,716.73	26,017.29	0.00	01	
071	E	000680	60159	UCS SP7 B230 BLADE SERVER	26,017.29	0.00	0.00	0.00	0.00	26,017.29	22,300.56	3,716.73	26,017.29	0.00	01	
076	E	000681	60190	SORTER-NETSORT UPGRADE	16,200.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00	16,200.00	0.00	01	
071	E	000682	60194	SECURITY CAMERA SYSTEM	15,839.84	0.00	0.00	0.00	0.00	15,839.84	15,839.84	0.00	15,839.84	0.00	01	
074	E	000683	60143	PLATFORM ASSEMBLY-LEWIS HILL	9,500.05	0.00	0.00	0.00	0.00	9,500.05	1,900.02	316.67	2,216.69	7,283.36	01	
071	E	000684	60141	HPDL 380P GEB8 8SFF CTO CHASIS	5,527.36	0.00	0.00	0.00	0.00	5,527.36	5,527.36	0.00	5,527.36	0.00	01	
071	E	000685	60116	PHOTO ID BADGE SYSTEM	7,481.46	0.00	0.00	0.00	0.00	7,481.46	7,481.46	0.00	7,481.46	0.00	01	
066	V	000688	CA4011A	CAR ALARM, TOOL BOX, PHONE	3,755.92	0.00	0.00	0.00	0.00	3,755.92	3,755.92	0.00	3,755.92	0.00	01	
071	E	000689	61138	DSKHLF 24X3 OTB 7 2K 6G QS	35,183.51	0.00	0.00	0.00	0.00	35,183.51	35,183.51	0.00	35,183.51	0.00	01	
071	E	000690	61140	DSKHLF 24X3 OTB 7 2K 6G QS	35,183.51	0.00	0.00	0.00	0.00	35,183.51	35,183.51	0.00	35,183.51	0.00	01	
071	E	000691	61139	DSKHLF 24X3 OTB 7 2K 6G QS	42,984.17	0.00	0.00	0.00	0.00	42,984.17	42,984.17	0.00	42,984.17	0.00	01	
071	E	000692	61142	DSKHLF 24X3 OTB 7 2K 6G QS	35,317.40	0.00	0.00	0.00	0.00	35,317.40	35,317.40	0.00	35,317.40	0.00	01	
071	E	000693	61141	DSKHLF 24X3 OTB 7 2K 6G QS	35,183.51	0.00	0.00	0.00	0.00	35,183.51	35,183.51	0.00	35,183.51	0.00	01	
071	E	000694	61143	DSK SHLF 24x3 OTB 7.2K 6G QS	35,317.40	0.00	0.00	0.00	0.00	35,317.40	35,317.40	0.00	35,317.40	0.00	01	
068	V	000695	CA 01447	2014 Dodge Grand Caravan	23,000.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00	0.00	23,000.00	0.00	01	
071	E	000697	61157	UCS C220 M3 SFF w/o CPU mem	16,489.41	0.00	0.00	0.00	0.00	16,489.41	16,489.41	0.00	16,489.41	0.00	01	
067	E	000698	61152	T770 Bobcat Compact Track Loader (i	97,905.11	0.00	0.00	0.00	0.00	97,905.11	97,905.11	0.00	97,905.11	0.00	01	
071	E	000699	CA7003	2016 FORD FUSION HYBRID	26,430.95	0.00	0.00	0.00	0.00	26,430.95	26,430.95	0.00	26,430.95	0.00	01	
067	V	000700	CA1454	2015 FORD ONE-TON, REGULAR	31,191.94	0.00	0.00	0.00	0.00	31,191.94	31,191.94	0.00	31,191.94	0.00	01	
067	E	000701	58569	500 GALLON ABOVE GROUND TAN	18,524.16	0.00	0.00	0.00	0.00	18,524.16	18,524.16	0.00	18,524.16	0.00	01	
071	E	000702	61190	Mobile IT Satellite Trailer	43,152.74	0.00	0.00	0.00	0.00	43,152.74	43,152.74	0.00	43,152.74	0.00	01	
071	E	000703	61181	Cisco 5508 Series Wireless	16,803.17	0.00	0.00	0.00	0.00	16,803.17	16,803.17	0.00	16,803.17	0.00	01	
071	V	000704	CA3405	2015 FORD TRANSIT CONNECT VA	23,845.42	0.00	0.00	0.00	0.00	23,845.42	23,845.42	0.00	23,845.42	0.00	01	
071	V	000705	CA1971	2015 Dodge Ram 1500 Transman	29,157.95	0.00	29,157.95	0.00	0.00	0.00	0.00	0.00	29,157.95	0.00	d	01
071	V	000706	CA7020	2015 FORD TRANSIT 12 PASSENGER	33,521.15	0.00	0.00	0.00	0.00	33,521.15	33,521.15	0.00	33,521.15	0.00	01	
079	E	000707	61129	Epson Sure Color SC570670PE Prodi	27,381.84	0.00	0.00	0.00	0.00	27,381.84	27,381.84	0.00	27,381.84	0.00	01	
067	E	000708	57312	1999 CLUB CAR CARRYALL	7,418.69	0.00	0.00	0.00	0.00	7,418.69	7,418.69	0.00	7,418.69	0.00	01	
074	E	000714	R61414	FREQ MONITOR Digital Test Set Port	30,090.02	0.00	0.00	0.00	0.00	30,090.02	12,036.00	3,009.00	15,045.00	15,045.02	01	
067	E	000716	61203	3400XL DIESEL (MY15),	16,731.25	0.00	0.00	0.00	0.00	16,731.25	9,560.72	2,390.18	11,950.90	4,780.35	01	
071	E	000717	61197	CISCO UCS B200 M4 w/o CPU,	16,382.44	0.00	0.00	0.00	0.00	16,382.44	9,361.40	2,340.35	11,701.75	4,680.69	01	
071	E	000718	61464	Caterpillar Model D100-6S Diesel Gen	50,521.13	0.00	0.00	0.00	0.00	50,521.13	6,736.16	1,684.04	8,420.20	42,100.93	01	
070	V	000719	CA7004	2016 FUSION HYBRIDS WITH NAVIC	25,631.50	0.00	0.00	0.00	0.00	25,631.50	20,505.20	5,126.30	25,631.50	0.00	01	
068	V	000720	CA1446	2016 Chevrolet Silverado 1500 Truck	23,384.27	0.00	0.00	0.00	0.00	23,384.27	18,707.40	4,676.87	23,384.27	0.00	01	
074	V	000721	CA1970	2015 DODGE RAM 2500 POWER	37,466.39	0.00	0.00	0.00	0.00	37,466.39	18,733.20	3,746.64	22,479.84	14,986.55	01	
067	V	000722	CA1459	2016 DODGE 1-TON, CREW CAB,	52,322.95	0.00	0.00	0.00	0.00	52,322.95	41,858.36	10,464.59	52,322.95	0.00	01	
067	V	000723	CA1456	2015 DODGE RAM 3500	45,595.55	0.00	0.00	0.00	0.00	45,595.55	32,568.25	6,513.65	39,081.90	6,513.65	01	
067	V	000724	CA1458	2015 FORD TRANSIT-350 LOW	31,070.79	0.00	0.00	0.00	0.00	31,070.79	17,754.76	4,438.69	22,193.45	8,877.34	01	
067	V	000725	CA1457	2015 FORD TRANSIT-350 LOW	31,070.79	0.00	0.00	0.00	0.00	31,070.79	17,754.76	4,438.69	22,193.45	8,877.34	01	
070	E	000726	61252	1-2 SPD TLT / BCK TIRE CHNG,	9,315.00	0.00	0.00	0.00	0.00	9,315.00	5,322.88	1,330.72	6,653.60	2,661.40	01	
067	V	000727	CA1455	2016 FORD DIESEL F-350 SRW	39,539.13	0.00	0.00	0.00	0.00	39,539.13	28,242.25	5,648.45	33,890.70	5,648.43	01	
071	E	000728	61206	USC B200 M4 W/O CPU MEM	29,717.90	0.00	0.00	0.00	0.00	29,717.90	23,774.32	5,943.58	29,717.90	0.00	01	
071	E	000729	61207	USC B200 M4 W/O CPU MEM	29,717.90	0.00	0.00	0.00	0.00	29,717.90	23,774.32	5,943.58	29,717.90	0.00	01	
071	E	000730	61214	USC B200 M4 W/O CPU MEM	29,717.90	0.00	0.00	0.00	0.00	29,717.90	23,774.32	5,943.58	29,717.90	0.00	01	
071	E	000733	61253	IBM DS8884 Business Class Storage	74,827.18	0.00	0.00	0.00	0.00	74,827.18	19,953.92	4,988.48	24,942.40	49,884.78	01	
071	E	000735	61275	SAP BO BI SUITE ANALYT ED	227,855.45	0.00	0.00	0.00	0.00	227,855.45	182,284.36	45,571.09	227,855.45	0.00	01	
071	E	000737	61254	LogRhythm XM6410 Appliance w/100K	31,997.89	0.00	0.00	0.00	0.00	31,997.89	25,598.32	6,399.57	31,997.89	0.00	01	
071	E	000738	61281	Cisco ISR 4451	11,691.00	0.00	0.00	0.00	0.00	11,691.00	9,352.80	2,338.20	11,691.00	0.00	01	
071	E	000739	61282	Cisco ISR 4451	11,691.00	0.00	0.00	0.00	0.00	11,691.00	9,352.80	2,338.20	11,691.00	0.00	01	
071	E	000740	61283	Cisco ISR 4451	11,691.00	0.00	0.00	0.00	0.00	11,691.00	9,352.80	2,338.20	11,691.00	0.00	01	
071	E	000741	61285	Servers - Upgrade of the Enterprise	17,623.83	0.00	0.00	0.00	0.00	17,623.83	10,574.31	3,524.77	14,099.08	3,524.75	01	
071	E	000742	61284	Servers - Upgrade of the Enterprise	17,623.83	0.00	0.00	0.00	0.00	17,623.83	10,574.31	3,524.77	14,099.08	3,524.75	01	
070	E	000746	60299	1 MOT WHL BAL W/ RAISED DISP	5,685.44	0.00	0.00	0.00	0.00	5,685.44	3,248.84	812.21	4,061.05	1,624.39	01	
067	E	000748	58382	2007 DITCH WITCH TRENCHER	9,241.73	0.00	0.00	0.00	0.00	9,241.73	9,241.73	0.00	9,241.73	0.00	01	
067	E	000749	6070	2000 UPRIGHT 60FT BOOM LIFT	23,387.34	0.00	0.00	0.00	0.00	23,387.34	23,387.34	0.00	23,387.34	0.00	70	
067	V	000751	CA7025	2017 Dodge Ram 1500 Crew Cab	38,473.95	0.00	0.00	0.00	0.00	38,473.95	16,488.84	5,496.28	21,985.12	16,488.83	01	
067	V	000763	CA1460	2018 Ford F-250 Crew Cab Long Bed	43,181.33	0.00	0.00	0.00	0.00	43,181.33	17,272.54	8,636.27	25,908.81	17,272.52	01	
066	E	000777	60471	Dump Trailer, High Side, 41' dump	9,679.85	0.00	0.00	0.00	0.00	9,679.85	3,871.94	1,935.97	5,807.91	3,871.94	01	
076	E	000778	58405A	37 PC VIDEO JET (Inker Unit	16,275.00	0.00	0.00	0.00	0.00	16,275.00	6,510.00	3,255.00	9,765.00	6,510.00	01	
076	E	000779	58405B	37 PC VIDEO JET (Inker Unit	12,321.26	0.00	0.00	0.00	0.00	12,321.26	4,928.50	2,464.25	7,392.75	4,928.51	01	
066	E	000780	60469	John Deere Z997R Diesel Mower	20,485.90	0.00	0.00	0.00	0.00	20,485.90	12,291.54	4,097.18	16,388.72	4,097.18	01	
068	E	000781	60431	SS300 DISK 20# TENNANT Auto Scrn	8,222.94	0.00	0.00	0.00	0.00	8,222.94	4,933.77	1,644.59	6,578.36	1,644.58	01	
070	E	000782	60433	Lift TP-16 16,000lb	16,501.07	0.00	0.00	0.00	0.00	16,501.07	3,300.22	1,650.11	4,950.33	11,550.74	01	
074	I	000783	Ag#t 28129	Cover over radio repair shop Mooney	9,290.00	0.00	0.00	0.00	0.00	9,290.00	2,654.28	1,327.14	3,981.42	5,308.58	01	
071	V	000784	CA1967	2019 GMC Savana 2500 Cargo Van	25,762.66	0.00	0.00	0.00	0.00	25,762.66	5,152.53	5,152.53	10,305.06	15,457.60	01	
079	V	000790	CA1989	2011 CHEVROLET EXPRESS CARGO	21,692.07	0.00	0.00	0.00	0.00	21,692.07	21,692.07	0.00	21,692.07	0.00	51	
070	V	000791	CA1988	2011 CHEVROLET CARGO VAN	22,522.54	0.00	0.00	0.00	0.00	22,522.54	22,522.54	0.00	22,522.54	0.00	51	
067	V	000792	CA1460A	SERVICE BODY SRW 56C.A. - 98	9,713.52	0.00	0.00	0.00	0.00	9,713.52	3,885.40	1,942.70	5,828.10	3,885.42	01	