

COUNTY OF TULARE

COST ALLOCATION PLAN | PLAN YEAR 2022-2023 BASED ON FISCAL YEAR 2020-2021

COUNTY OF TULARE CALIFORNIA COST ALLOCATION PLAN

FOR USE IN THE FISCAL YEAR 2022/2023

PREPARED BY LORI A. MARTIN, CPA IN ACCORDANCE WITH 2 CFR 200

CASS COOK AUDITOR /CONTROLLER

COUNTY OF TULARE

COST ALLOCATION PLAN

CERTIFICATION OF THE CENTRAL SERVICE COST ALLOCATIONS [Exhibit 1401]

I hereby certify, as the responsible official of Tulare County, California, that the information contained in this Central Service Cost Allocation Plan for the fiscal year ended June 30, 2021 is correct and was prepared in accordance with the policies and procedures contained in Office of Management and Budget Circular A-87 (2 CFR 200). The costs used are actual costs for the 2020/2021 fiscal year. I further certify: (1) that the costs as contained herein were incurred by and are legal obligations of the County and are allowable under the governing cost principles, (2) that the same costs which have been treated as indirect costs have not been claimed as direct costs, (3) that similar types of costs have been accorded consistent accounting treatment, and (4) that the information provided by the County which was used as a basis for acceptance of the amounts agreed to herein is not subsequently found to be materially inaccurate.

COUNTY OFFICIAL: DATE: 12/22/2/

TITLE: Auditor/Controller

County of Tulare

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Detail

Central Service Departments	AG COMMISSIONER	ASSESSOR	ASSESSOR CLERK-RECORDER	REGISTRAR OF VOTERS	AUDITOR PROP TAX ACTG	BOARD OF SUPERVISORS	CAPITAL PROJECTS
BUILDINGS	42,254	19,532	6,567	16,894	2,487	15,727	1,699
EQUIPMENT	10,640	37,126	0	38,853	0	0	15,128
ANNUAL AUDIT	1,281	301	789	495	57	166	360
AUDITOR	40,297	18,028	24,699	15,491	1,786	5,212	11,280
CAO	11,953	10,889	1,848	4,894	1,127	1,961	1,247
COUNSEL	12,781	38,412	0	17,560	5,427	721,543	151
HR	59,139	49,530	10,349	8,132	4,435	5,914	2,218
PURCHASING	2,790	2,187	453	1,508	226	1,131	12,139
Total Allocated	181,135	176,005	44,705	103,827	15,545	751,654	44,222
Roll Forward	(37,339)	(10,907)	917	(26,373)	4,004	(185,578)	(95,098)
Cost With Roll Forward	143,796	165,098	45,622	77,454	19,549	566,076	(50,876)
Adjustments	0	0	0	0	0	0	0
Proposed Costs	143,796	165,098	45,622	77,454	19,549	566,076	(50,876)

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Detail

Central Service Departments	CHILD SUPPORT SERVICES	COOPERATIVE EXTENSION	DISTRICT ATTORNEY	DA-WELFARE FRAUD	FIRE	GEN SERVICES ADMIN	GEN SERVICES MUSUEM	
BUILDINGS	0	42,014	72,115	0	179,386	2,647	180,3	343
EQUIPMENT	6,290	7,628	169,090	0	448,544	0		0
ANNUAL AUDIT	587	74	1,397	106	1,509	127	13	137
AUDITOR	18,374	2,317	43,662	3,330	47,010	14,918	4,2	295
CAO	20,603	1,125	35,283	0	34,865	2,752	259	
COUNSEL	2,608	0	22,921	0	52,212	89,670		0
HR	88,709	5,914	141,935	11,089	158,199	15,524	2,2	218
PURCHASING	3,393	453	8,294	302	11,310	16,060	7:	754
Total Allocated	140,564	59,525	494,697	14,827	933,035	141,698	188,0	006
Roll Forward	(22,672)	(2,565)	53,011	2,369	210,676	(94,601)	(5,23	30)
Cost With Roll Forward	117,892	56,960	547,708	17,196	1,143,711	47,097	182,7	776
Adjustments	0	C	0	0	0	0		0
Proposed Costs	117,892	56,960	547,708	17,196	1,143,711	47,097	182,7	⁷ 76

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Detail

Central Service Departments	GEN SERVICES PARKS	GEN SERVICES PROPERTY MGT	HHSA ADMIN	HHSA ANIMAL CONTROL	HHSA DRUG/ALCOHOL	HHSA HEALTH	HHSA KTAAA
BUILDINGS	124,681	249	101,784	64,88	7 0	194,066	400
EQUIPMENT	58,615	3,934	5,005	24,26	8 0	67,918	0
ANNUAL AUDIT	655	106	1,318	62°	1 904	9,320	1,351
AUDITOR	20,522	3,330	41,188	19,450	0 28,325	291,421	42,337
CAO	2,272	953	32,799	2,46	5 23,536	100,232	12,734
COUNSEL	0	0	240,055	12,57	7 0	0	0
HR	14,046	2,218	93,145	11,828	8 25,135	259,475	7,392
PURCHASING	2,790	302	12,441	2,940	0 4,223	45,388	2,111
Total Allocated	223,581	11,092	527,735	139,030	82,123	967,820	66,325
Roll Forward	(18,533)	62	3,246	7,67	1 14,349	90,364	9,381
Cost With Roll Forward	205,048	11,154	530,981	146,70	7 96,472	1,058,184	75,706
Adjustments	0	0	0	(0 0	0	0
Proposed Costs	205,048	11,154	530,981	146,70	7 96,472	1,058,184	75,706

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Central Service Departments	HHSA MENTAL HEALTH	HHSA PUBLIC GUARDIAN	HHSA SOCIAL SERVICES	HHSA VETERANS	INSURANCE RISK	ISF COPIERS	ISF CUSTODIAL
BUILDINGS	99,378	C	66,969	0	11,242	0	389
EQUIPMENT	60,792	C	12,327	0	0	0	0
ANNUAL AUDIT	4,455	C	6,183	0	533	62	745
AUDITOR	139,389	C	131,289	0	16,674	1,930	23,298
CAO	130,385	C	441,919	0	52,873	527	5,362
COUNSEL	0	C	540,532	0	192,923	0	0
HR	157,459	C	796,906	0	12,567	0	28,830
PURCHASING	18,095	C	35,739	0	1,508	75	2,790
Total Allocated	609,953	C	2,031,864	0	288,320	2,594	61,414
Roll Forward	137,156	(325,515)	559,435	(9,523)	100,175	1,240	21,515
Cost With Roll Forward	747,109	(325,515)	2,591,299	(9,523)	388,495	3,834	82,929
Adjustments	0	C	0	0	0	0	0
Proposed Costs	747,109	(325,515)	2,591,299	(9,523)	388,495	3,834	82,929

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Detail

ISF GROUNDS	ISF IT	ISF MAIL	ISF MAINTENANCE	ISF MOTOR POOL	ISF PRINT	ISF RADIO	
0	70,282	9,669	11,584	31,896	9,667	0	
0	485,636	0	0	0	0	0	
229	1,185	116	3,535	2,809	427	217	
7,191	43,612	3,620	110,761	88,029	13,393	6,805	
1,003	44,883	2,443	16,220	7,211 2,527		1,683	
0	8,689	0	0	0	0	0	
3,697	100,537	1,478	34,005	8,132	7,392	2,957	
1,433	24,354	1,809	20,056	6,107	2,111	1,508	
13,553	779,178	19,135	196,161	144,184	35,517	13,170	
2,176	230,350	3,336	5,041	20,940	709	1,465	
15,729	1,009,528	22,471	201,202	165,124	36,226	14,635	
0	0	0	0	0	0	0	
15,729	1,009,528	22,471	201,202	165,124	36,226	14,635	
	0 0 229 7,191 1,003 0 3,697 1,433 13,553 2,176 15,729 0	0 70,282 0 485,636 229 1,185 7,191 43,612 1,003 44,883 0 8,689 3,697 100,537 1,433 24,354 13,553 779,178 2,176 230,350 15,729 1,009,528 0 0	0 70,282 9,669 0 485,636 0 229 1,185 116 7,191 43,612 3,620 1,003 44,883 2,443 0 8,689 0 3,697 100,537 1,478 1,433 24,354 1,809 13,553 779,178 19,135 2,176 230,350 3,336 15,729 1,009,528 22,471 0 0 0	0 70,282 9,669 11,584 0 485,636 0 0 229 1,185 116 3,535 7,191 43,612 3,620 110,761 1,003 44,883 2,443 16,220 0 8,689 0 0 3,697 100,537 1,478 34,005 1,433 24,354 1,809 20,056 13,553 779,178 19,135 196,161 2,176 230,350 3,336 5,041 15,729 1,009,528 22,471 201,202 0 0 0 0	0 70,282 9,669 11,584 31,896 0 485,636 0 0 0 229 1,185 116 3,535 2,809 7,191 43,612 3,620 110,761 88,029 1,003 44,883 2,443 16,220 7,211 0 8,689 0 0 0 3,697 100,537 1,478 34,005 8,132 1,433 24,354 1,809 20,056 6,107 13,553 779,178 19,135 196,161 144,184 2,176 230,350 3,336 5,041 20,940 15,729 1,009,528 22,471 201,202 165,124 0 0 0 0 0 0	0 70,282 9,669 11,584 31,896 9,667 0 485,636 0 0 0 0 0 229 1,185 116 3,535 2,809 427 7,191 43,612 3,620 110,761 88,029 13,393 1,003 44,883 2,443 16,220 7,211 2,527 0 8,689 0 0 0 0 0 3,697 100,537 1,478 34,005 8,132 7,392 1,433 24,354 1,809 20,056 6,107 2,111 13,553 779,178 19,135 196,161 144,184 35,517 2,176 230,350 3,336 5,041 20,940 709 15,729 1,009,528 22,471 201,202 165,124 36,226 0 0 0 0 0 0 0	

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Detail

Central Service Departments	ISF UTILITIES	LIBRARY	LAFCO	PROBATION ALL OTHER	PROBATION CJ REALIGNMENT	PROBATION AATV	PROBATION JUVENILE HALL
BUILDINGS	0	192,640	0	42,536	0	(353,445
EQUIPMENT	0	16,018	0	124,073	3,285	(62,834
ANNUAL AUDIT	562	544	125	1,895	333	79	772
AUDITOR	17,615	17,048	3,909	89,614	10,324	2,486	3 23,317
CAO	8,494	6,347	0	26,816	13,248	2,992	2 15,764
COUNSEL	0	6,502	552	119,988	0	(0
HR	0	35,484	0	74,663	24,395	9,610	65,054
PURCHASING	226	2,714	0	5,353	2,337	453	3 2,714
Total Allocated	26,897	277,297	4,586	484,938	53,922	15,620	523,900
Roll Forward	11,455	(626)	(17,155)	139,829	(6,359)	(2,815) (15,667)
Cost With Roll Forward	38,352	276,671	(12,569)	624,767	47,563	12,805	508,233
Adjustments	0	0	0	0	0	(0
Proposed Costs	38,352	276,671	(12,569)	624,767	47,563	12,805	508,233

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Detail

Central Service Departments	PROBATION YOUTH FACILITY	PUBLIC DEFENDER	RMA ALL OTHER	RMA FLOOD CONTROL I	RMA PUBLIC TRANSIT	SOLID WASTE	RMA ROADS DEPARTMENT
BUILDINGS	112,469	43,923	55,93	3 149	906	5,617	54,203
EQUIPMENT	55,392	33,050	62,82	5,287	0	0	0
ANNUAL AUDIT	129	370	1,78	9 225	350	1,625	8,043
AUDITOR	4,054	26,907	56,04	7,047	10,967	50,842	251,973
CAO	3,900	14,913	18,72	1 8,514	13,989	16,408	119,434
COUNSEL	0	5,375	205,19	7 2,075	0	611	1,513
HR	17,003	65,054	48,79	0 0	2,218	37,701	130,107
PURCHASING	603	1,508	6,25	9 1,056	3,167	10,707	44,788
Total Allocated	193,550	191,100	455,55	8 24,353	31,597	123,511	610,061
Roll Forward	(45,986)	15,599	(23,400	4,207	6,313	(7,008)	102,942
Cost With Roll Forward	147,564	206,699	432,15	8 28,560	37,910	116,503	713,003
Adjustments	0	0		0 0	0	0	0
Proposed Costs	147,564	206,699	432,15	28,560	37,910	116,503	713,003

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

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Detail

Central Service Departments	TCAG	SHERII	FF COUNTY JAIL	SHERIFF COURT	SHERIFF CORONER -	TAX COLLECTOR	TREASURER	COURTS
				SECURITY	ALL OTHER			
BUILDINGS		0	1,103,189	C	262,776	4,972	2,487	269,717
EQUIPMENT		0	120,148	C	1,401,332	11,298	15,792	0
ANNUAL AUDIT		307	1,341	116	4,151	893	146	544
AUDITOR	9,	616	42,036	3,643	132,368	27,992	4,561	17,061
CAO		0	66,630	10,354	71,139	3,070	2,226	1,148
COUNSEL	4,	176	0	C	409,662	19,928	36,179	0
HR	15,	524	252,083	51,008	258,736	10,349	2,218	0
PURCHASING	1,	433	5,278	75	20,735	2,489	1,358	0
Total Allocated	31,	056	1,590,705	65,196	2,560,899	80,991	64,967	288,470
Roll Forward	(4,2	272)	47,006	6,399	379,152	(962)	39,584	5,164
Cost With Roll Forward	26,	784	1,637,711	71,595	2,940,051	80,029	104,551	293,634
Adjustments		0	0	C	0	0	0	0
Proposed Costs	26,	784	1,637,711	71,595	2,940,051	80,029	104,551	293,634
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COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021 Allocated Costs By Department

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Central Service Departments	COURTS - COUNTY PORTION	WIB	ALL OTHERS	SubTotal	Direct Billed	Unallocated	Total
BUILDINGS	15,626	0	561,736	4,461,132	0	0	4,461,132
EQUIPMENT	0	0	0	3,363,128	0	0	3,363,128
ANNUAL AUDIT	820	1,928	1,809	71,053	0	0	71,053
AUDITOR	25,699	60,411	44,237	2,223,034	79,242	231,566	2,533,842
CAO	4,797	23,918	18,795	1,482,450	0	428,616	1,911,066
COUNSEL	18,756	1,638	79,120	2,869,333	1,629,214	899,669	5,398,216
HR	2,957	16,263	9,610	3,259,331	0	0	3,259,331
PURCHASING	151	4,298	6,182	370,664	0	0	370,664
Total Allocated	68,806	108,456	721,489	18,100,125	1,708,456	1,559,851	21,368,432
Roll Forward	(21,746)	37,542	65,639	1,360,489	0	0	1,360,489
Cost With Roll Forward	47,060	145,998	787,128	19,460,614	1,708,456	1,559,851	22,728,921
Adjustments	0	0	0	0	0	0	0
Proposed Costs	47,060	145,998	787,128	19,460,614	1,708,456	1,559,851	22,728,921

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021 Fixed Costs Proposed

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		Tixed Costs Troposed													
Receiving Departments	Final Costs Fiscal 2023	Fixed Costs	R	oll Forward		Actual Costs w/ Roll Fwd	Adjustments		osed Costs uture Period						
AG COMMISSIONER	181,135	218,474	(37,339)		143,796	0		143,796						
ASSESSOR	176,005	186,912	(10,907)		165,098	0		165,098						
ASSESSOR CLERK-RECORDER	44,705	43,788	`	917		45,622	0		45,622						
REGISTRAR OF VOTERS	103,827	130,200	(26,373)		77,454	0		77,454						
AUDITOR PROP TAX ACTG	15,545	11,541		4,004		19,549	0		19,549						
BOARD OF SUPERVISORS	751,654	937,232	(185,578)		566,076	0		566,076						
CAPITAL PROJECTS	44,222	139,320	(95,098)	(50,876)	0	(50,876)						
CHILD SUPPORT SERVICES	140,564	163,236	(22,672)		117,892	0		117,892						
COOPERATIVE EXTENSION	59,525	62,090	(2,565)		56,960	0		56,960						
DISTRICT ATTORNEY	494,697	441,686		53,011		547,708	0		547,708						
DA-WELFARE FRAUD	14,827	12,458		2,369		17,196	0		17,196						
FIRE	933,035	722,359		210,676		1,143,711	0		1,143,711						
GEN SERVICES ADMIN	141,698	236,299	(94,601)		47,097	0		47,097						
GEN SERVICES MUSUEM	188,006	193,236	(5,230)		182,776	0		182,776						
GEN SERVICES PARKS	223,581	242,114	(18,533)		205,048	0		205,048						
GEN SERVICES PROPERTY MGT	11,092	11,030		62		11,154	0		11,154						
HHSA ADMIN	527,735	524,489		3,246		530,981	0		530,981						
HHSA ANIMAL CONTROL	139,036	131,365		7,671		146,707	0		146,707						
HHSA DRUG/ALCOHOL	82,123	67,774		14,349		96,472	0		96,472						
HHSA HEALTH	967,820	877,456		90,364		1,058,184	0		1,058,184						
HHSA KTAAA	66,325	56,944		9,381		75,706	0		75,706						
HHSA MENTAL HEALTH	609,953	472,797		137,156		747,109	0		747,109						
HHSA PUBLIC GUARDIAN	0	325,515	(325,515)	(325,515)	0	(325,515)						
HHSA SOCIAL SERVICES	2,031,864	1,472,429		559,435		2,591,299	0		2,591,299						
HHSA VETERANS	0	9,523	(9,523)	(9,523)	0	(9,523)						
INSURANCE RISK	288,320	188,145		100,175		388,495	0		388,495						
ISF COPIERS	2,594	1,354		1,240		3,834	0		3,834						
ISF CUSTODIAL	61,414	39,899		21,515		82,929	0		82,929						
ISF GROUNDS	13,553	11,377		2,176		15,729	0		15,729						
ISF IT	779,178	548,828		230,350		1,009,528	0		1,009,528						
ISF MAIL	19,135	15,799		3,336		22,471	0		22,471						
ISF MAINTENANCE	196,161	191,120		5,041		201,202	0		201,202						
ISF MOTOR POOL	144,184	123,244		20,940		165,124	0		165,124						
ISF PRINT	35,517	34,808		709		36,226	0		36,226						
ISF RADIO	13,170	11,705		1,465		14,635	0		14,635						
ISF UTILITIES	26,897	15,442		11,455		38,352	0		38,352						

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021 Fixed Costs Proposed

Tulare County Cost Allocation Plan

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	Final Costs	Fixed Costs	R	oll Forward	Actual Costs	Adjustments	Prop	oosed Costs
Receiving Departments	Fiscal 2023				w/ Roll Fwd		F	uture Period
LIBRARY	277,297	277,923	(626)	276,671	0		276,671
LAFCO	4,586	21,741	(17,155)	(12,569)	0	(12,569)
PROBATION ALL OTHER	484,938	345,109		139,829	624,767	0		624,767
PROBATION CJ REALIGNMENT	53,922	60,281	(6,359)	47,563	0		47,563
PROBATION AATV	15,620	18,435	(2,815)	12,805	0		12,805
PROBATION JUVENILE HALL	523,900	539,567	(15,667)	508,233	0		508,233
PROBATION YOUTH FACILITY	193,550	239,536	(45,986)	147,564	0		147,564
PUBLIC DEFENDER	191,100	175,501		15,599	206,699	0		206,699
RMA ALL OTHER	455,558	478,958	(23,400)	432,158	0		432,158
RMA FLOOD CONTROL	24,353	20,146		4,207	28,560	0		28,560
RMA PUBLIC TRANSIT	31,597	25,284		6,313	37,910	0		37,910
SOLID WASTE	123,511	130,519	(7,008)	116,503	0		116,503
RMA ROADS DEPARTMENT	610,061	507,119		102,942	713,003	0		713,003
TCAG	31,056	35,328	(4,272)	26,784	0		26,784
SHERIFF COUNTY JAIL	1,590,705	1,543,699		47,006	1,637,711	0		1,637,711
SHERIFF COURT SECURITY	65,196	58,797		6,399	71,595	0		71,595
SHERIFF CORONER - ALL OTHER	2,560,899	2,181,747		379,152	2,940,051	0		2,940,051
TAX COLLECTOR	80,991	81,953	(962)	80,029	0		80,029
TREASURER	64,967	25,383		39,584	104,551	0		104,551
COURTS	288,470	283,306		5,164	293,634	0		293,634
COURTS - COUNTY PORTION	68,806	90,552	(21,746)	47,060	0		47,060
WIB	108,456	70,914		37,542	145,998	0		145,998
ALL OTHERS	721,489	655,850		65,639	787,128	0		787,128
SubTotal	18,100,125	16,739,636		1,360,489	19,460,614	0		19,460,614
Direct Billed	1,708,456							1,708,456
Unallocated	1,559,851							1,559,851
Total	21,368,432							22,728,921

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COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan

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Summary Of Allocated Costs

Summary of Anocated Costs				
Total Expenditures	Cost Adjustments	Total Allocated		
4 515 752	0			
	0			
353,567	0			
		181,135		
		176,005		
		44,705		
		103,827		
		15,545		
		751,654		
		44,222		
		140,564		
		59,525		
		494,697		
		14,827		
		933,035		
		141,698		
		188,006		
		223,581		
		11,092		
		139,036		
		82,123		
		967,820		
		66,325		
		609,953		
		0		
		2,031,864		
		0		
		288,320		
		2,594		
		61,414		
		13,553		
		779,178		
		19,135		
	Total Expenditures 4,515,752 3,366,590 72,600 2,542,147 1,819,382 5,561,491 3,136,903	4,515,752 0 3,366,590 0 72,600 0 2,542,147 0 1,819,382 0 5,561,491 0 3,136,903 0	Total Expenditures Cost Adjustments Total Allocated 4.515,752 0 3.366.590 0 72,600 0 2.542,147 0 1.819.382 0 5.561.491 0 3.136,903 0 353,567 0 181,135 176,005 44,705 103,827 15,545 751,654 44,722 140,564 59,525 494,697 14,827 933,035 141,898 188,006 223,581 11,092 527,735 139,036 82,123 967,820 66,325 609,953 0 288,320 2,594 61,414 13,553 779,178	

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COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan

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Detail

Summary Of Allocated Costs

Department	Total Expenditures	Cost Adjustments	Total Allocated	
ISF MAINTENANCE			196,161	
ISF MOTOR POOL			144,184	
ISF PRINT			35,517	
ISF RADIO			13,170	
ISF UTILITIES			26,897	
LIBRARY			277,297	
LAFCO			4,586	
PROBATION ALL OTHER			484,938	
PROBATION CJ REALIGNMENT			53,922	
PROBATION AATV			15,620	
PROBATION JUVENILE HALL			523,900	
PROBATION YOUTH FACILITY			193,550	
PUBLIC DEFENDER			191,100	
RMA ALL OTHER			455,558	
RMA FLOOD CONTROL			24,353	
RMA PUBLIC TRANSIT			31,597	
SOLID WASTE			123,511	
RMA ROADS DEPARTMENT			610,061	
TCAG			31,056	
SHERIFF COUNTY JAIL			1,590,705	
SHERIFF COURT SECURITY			65,196	
SHERIFF CORONER - ALL OTHER			2,560,899	
TAX COLLECTOR			80,991	
TREASURER			64,967	
COURTS			288,470	
COURTS - COUNTY PORTION			68,806	
WIB			108,456	
ALL OTHERS			721,489	
Direct Billed Total			1,708,456	
Unallocated Total			1,559,851	Deviation
Totals	21,368,432	0	21,368,432	0

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COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021 Detail Of Allocated Costs

Tulare County Cost Allocation Plan

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Detail

2023

Department

Берапшені							
	BUILDINGS	EQUIPMENT	ANNUAL AUDIT	AUDITOR	CAO	COUNSEL	HR
	1.5	2.5	3.5	4.5	5.5	6.5	7.5
BUILDINGS	(4,515,752)	0	0	0	0	0	0
EQUIPMENT	0	(3,366,590)	0	0	0	0	0
ANNUAL AUDIT	0	0	(72,600)	0	0	0	0
AUDITOR	9,910	918	296	(2,588,382)	3,660	9,146	20,427
CAO	13,829	0	129	4,054	(1,930,242)	77,021	10,943
COUNSEL	25,513	218	301	16,094	6,400	(5,642,964)	31,369
HR	2,507	2,326	381	20,589	4,900	158,037	(3,328,724)
PURCHASING	2,861	0	440	13,803	4,216	544	6,654
AG COMMISSIONER	42,254	10,640	1,281	40,297	11,953	12,781	59,139
ASSESSOR	19,532	37,126	301	18,028	10,889	38,412	49,530
ASSESSOR	6,567	0	789	24,699	1,848	0	10,349
REGISTRAR OF VOTERS	16,894	38,853	495	15,491	4,894	17,560	8,132
AUDITOR PROP TAX ACTG	2,487	0	57	1,786	1,127	5,427	4,435
BOARD OF SUPERVISORS	15,727	0	166	5,212	1,961	721,543	5,914
CAPITAL PROJECTS	1,699	15,128	360	11,280	1,247	151	2,218
CHILD SUPPORT SERVICES	0	6,290	587	18,374	20,603	2,608	88,709
COOPERATIVE EXTENSION	42,014	7,628	74	2,317	1,125	0	5,914
DISTRICT ATTORNEY	72,115	169,090	1,397	43,662	35,283	22,921	141,935
DA-WELFARE FRAUD	0	0	106	3,330	0	0	11,089
FIRE	179,386	448,544	1,509	47,010	34,865	52,212	158,199
GEN SERVICES ADMIN	2,647	0	127	14,918	2,752	89,670	15,524
GEN SERVICES MUSUEM	180,343	0	137	4,295	259	0	2,218
GEN SERVICES PARKS	124,681	58,615	655	20,522	2,272	0	14,046
GEN SERVICES PROPERTY	249	3,934	106	3,330	953	0	2,218
HHSA ADMIN	101,784	5,005	1,318	41,188	32,799	240,055	93,145
HHSA ANIMAL CONTROL	64,887	24,268	621	19,450	2,465	12,577	11,828
HHSA DRUG/ALCOHOL	0	0	904	28,325	23,536	0	25,135
HHSA HEALTH	194,066	67,918	9,320	291,421	100,232	0	259,475
HHSA KTAAA	400	0	1,351	42,337	12,734	0	7,392
HHSA MENTAL HEALTH	99,378	60,792	4,455	139,389	130,385	0	157,459
HHSA PUBLIC GUARDIAN	0	0	0	0	0	0	0
HHSA SOCIAL SERVICES	66,969	12,327	6,183	131,289	441,919	540,532	796,906
HHSA VETERANS	0	0	0	0	0	0	0
INSURANCE RISK	11,242	0	533	16,674	52,873	192,923	12,567
ISF COPIERS	0	0	62	1,930	527	0	0
ISF CUSTODIAL	389	0	745	23,298	5,362	0	28,830
ISF GROUNDS	0	0	229	7,191	1,003	0	3,697
ISF IT	70,282	485,636	1,185	43,612	44,883	8,689	100,537

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021 Detail Of Allocated Costs

Tulare County Cost Allocation Plan
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Detail

Department

'							
	BUILDINGS	EQUIPMENT	ANNUAL AUDIT	AUDITOR	CAO	COUNSEL	HR
	1.5	2.5	3.5	4.5	5.5	6.5	7.5
ISF MAIL	9,669	0	116	3,620	2,443	0	1,478
ISF MAINTENANCE	11,584	0	3,535	110,761	16,220	0	34,005
ISF MOTOR POOL	31,896	0	2,809	88,029	7,211	0	8,132
ISF PRINT	9,667	0	427	13,393	2,527	0	7,392
ISF RADIO	0	0	217	6,805	1,683	0	2,957
ISF UTILITIES	0	0	562	17,615	8,494	0	0
LIBRARY	192,640	16,018	544	17,048	6,347	6,502	35,484
LAFCO	0	0	125	3,909	0	552	0
PROBATION ALL OTHER	42,536	124,073	1,895	89,614	26,816	119,988	74,663
PROBATION CJ	0	3,285	333	10,324	13,248	0	24,395
PROBATION AATV	0	0	79	2,486	2,992	0	9,610
PROBATION JUVENILE	353,445	62,834	772	23,317	15,764	0	65,054
PROBATION YOUTH	112,469	55,392	129	4,054	3,900	0	17,003
PUBLIC DEFENDER	43,923	33,050	370	26,907	14,913	5,375	65,054
RMA ALL OTHER	55,933	62,825	1,789	56,044	18,721	205,197	48,790
RMA FLOOD CONTROL	149	5,287	225	7,047	8,514	2,075	0
RMA PUBLIC TRANSIT	906	0	350	10,967	13,989	0	2,218
SOLID WASTE	5,617	0	1,625	50,842	16,408	611	37,701
RMA ROADS DEPARTMENT	54,203	0	8,043	251,973	119,434	1,513	130,107
TCAG	0	0	307	9,616	0	4,176	15,524
SHERIFF COUNTY JAIL	1,103,189	120,148	1,341	42,036	66,630	0	252,083
SHERIFF COURT SECURITY	0	0	116	3,643	10,354	0	51,008
SHERIFF CORONER - ALL	262,776	1,401,332	4,151	132,368	71,139	409,662	258,736
TAX COLLECTOR	4,972	11,298	893	27,992	3,070	19,928	10,349
TREASURER	2,487	15,792	146	4,561	2,226	36,179	2,218
COURTS	269,717	0	544	17,061	1,148	0	0
COURTS - COUNTY	15,626	0	820	25,699	4,797	18,756	2,957
WIB	0	0	1,928	60,411	23,918	1,638	16,263
ALL OTHERS	561,736	0	1,809	44,237	18,795	79,120	9,610
Direct Billings	0	0	0	79,242	0	1,629,214	0
Unallocated	0	0	0	231,566	428,616	899,669	0
Total	0	0	0	0	0	0	0

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COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021 Detail Of Allocated Costs

Tulare County Cost Allocation Plan

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	PURCHASING	Total Plan Allocated
	8.5	Total Flan Allocated
BUILDINGS	0	0
EQUIPMENT	0	0
ANNUAL AUDIT	0	0
AUDITOR	1,878	0
CAO	4,884	0
COUNSEL	1,578	0
HR	3,081	0
PURCHASING	(382,085)	0
AG COMMISSIONER	2,790	181,135
ASSESSOR	2,187	176,005
ASSESSOR	453	44,705
REGISTRAR OF VOTERS	1,508	103,827
AUDITOR PROP TAX ACTG	226	15,545
BOARD OF SUPERVISORS	1,131	751,654
CAPITAL PROJECTS	12,139	44,222
CHILD SUPPORT SERVICES	3,393	140,564
COOPERATIVE EXTENSION	453	59,525
DISTRICT ATTORNEY	8,294	494,697
DA-WELFARE FRAUD	302	14,827
FIRE	11,310	933,035
GEN SERVICES ADMIN	16,060	141,698
GEN SERVICES MUSUEM	754	188,006
GEN SERVICES PARKS	2,790	223,581
GEN SERVICES PROPERTY	302	11,092
HHSA ADMIN	12,441	527,735
HHSA ANIMAL CONTROL	2,940	139,036
HHSA DRUG/ALCOHOL	4,223	82,123
HHSA HEALTH	45,388	967,820
HHSA KTAAA	2,111	66,325
HHSA MENTAL HEALTH	18,095	609,953
HHSA PUBLIC GUARDIAN	0	0
HHSA SOCIAL SERVICES	35,739	2,031,864
HHSA VETERANS	0	0
INSURANCE RISK	1,508	288,320
ISF COPIERS	75	2,594
ISF CUSTODIAL	2,790	61,414
ISF GROUNDS	1,433	13,553
ISF IT	24,354	779,178

MaxCars - Cost Allocation Module

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COUNTY OF TULARE
PLAN YEAR 2022-2023
FISCAL YEAR 2020-2021
Detail Of Allocated Costs

Tulare County Cost Allocation Plan

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Detail

Department

Boparanone		
	PURCHASING	Total Plan Allocated
	8.5	
ISF MAIL	1,809	19,135
ISF MAINTENANCE	20,056	196,161
ISF MOTOR POOL	6,107	144,184
ISF PRINT	2,111	35,517
ISF RADIO	1,508	13,170
ISF UTILITIES	226	26,897
LIBRARY	2,714	277,297
LAFCO	0	4,586
PROBATION ALL OTHER	5,353	484,938
PROBATION CJ	2,337	53,922
PROBATION AATV	453	15,620
PROBATION JUVENILE	2,714	523,900
PROBATION YOUTH	603	193,550
PUBLIC DEFENDER	1,508	191,100
RMA ALL OTHER	6,259	455,558
RMA FLOOD CONTROL	1,056	24,353
RMA PUBLIC TRANSIT	3,167	31,597
SOLID WASTE	10,707	123,511
RMA ROADS DEPARTMENT	44,788	610,061
TCAG	1,433	31,056
SHERIFF COUNTY JAIL	5,278	1,590,705
SHERIFF COURT SECURITY	75	65,196
SHERIFF CORONER - ALL	20,735	2,560,899
TAX COLLECTOR	2,489	80,991
TREASURER	1,358	64,967
COURTS	0	288,470
COURTS - COUNTY	151	68,806
WIB	4,298	108,456
ALL OTHERS	6,182	721,489
Direct Billings	0	1,708,456
Unallocated	0	1,559,851
Total	0	21,368,432

Department

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan

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Allocation Source:

Schedule E - Summary of Allocation Basis

Allocation Basis:

Department	Allocation basis.	Allocation Source.
BUILDINGS		
1.4.1 BUILDINGS ASSIGNED	BUILDINGS ASSIGNED TO SPECIFIC DEPARTMENTS	COUNTY BLDG RECORDS
1.4.2 253-TULARE HHSA	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.3 254-TULARE HILLMAN HEALTH	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.4 266-TULARE AG BUILDING	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.5 289-AG WAREHOUSE OFFICE	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.6 301-VISALIA COURTHOUSE	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.7 302-COUNTY ADMINISTRATION	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.8 303-EDUCATION ANNEX	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.9 306-MAIN JAIL	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.10 310-CO-COUNSEL/RISK BLDG	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.11 315-VISALIA GOVT. PLAZA	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.12 432-STORAGE BLDG	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.13 438-VISALIA JJ CENTER	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.14 441-VISALIA PRE-TRIAL FAC	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.15 444-TULARE CO. CORR. FAC.	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.16 446-BOB WILEY DET. FAC.	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.17 447-MEN'S CORR. FAC.	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.18 539-PORTERVILLE COURT	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.19 197-LEMON COVE FIRE ST	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.20 330-CIGNA BUILDING	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.21 304-BURREL PLAZA	SQUARE FT OCCUPPIED BY EACH DEPT	COUNTY BLDG RECORDS
EQUIPMENT		
2.4.1 EQUIP USE ALLOW	EQUIPMENT ASSIGNED TO SPECIFIC DEPARTMENTS	COUNTY EQUIP RECORDS
ANNUAL AUDIT		
3.4.1 ACFR AUDIT	NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT	AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC RECORDS
AUDITOR		
4.4.1 AUDIT DIVISION	DIRECT LABOR HOURS	INTERNAL AUDIT TIME RECORDS
4.4.2 GA - CLAIMS, PR, ADMIN	NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT	AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC RECORDS

Tulare County Cost Allocation Plan
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Schedule E - Summary of Allocation Basis

Department	Allocation Basis:	Allocation Source:
CAO		
5.4.1 DEPARTMENTAL SUPPORT	CURRENT BUDGETED EXPENDITURES	YEAR END CURRENT BUDGETED EXPENDITURES IN AFIN
COUNSEL		
6.4.1 ATTORNEY	ACTUAL HOURS BY GROSS WAGES AND BENEFITS	PAYROLL RECORDS & TIME RECORDS
6.4.2 PARALEGAL	ACTUAL HOURS BY GROSS WAGES AND BENEFITS	PAYROLL RECORDS & TIME RECORDS
HR		
7.4.1 HRD	COUNTY EMPLOYEE HEADCOUNT BY DEPT	ENTERPRISE PAYROLL SYSTEM
PURCHASING		
8.4.1 PURCHASING	NUMBER OF PURCHASE ORDERS PER DEPT	REPORT GENERATED FROM COUNTY GENERAL LEDGER SYSTEM

PLAN YEAR 2022/2023 FISCAL YEAR 2020/2021

COUNTY OF TULARE COST ALLOCATION PLAN

BUILDING DEPRECIATION

DESCRIPTION OF COSTS TO BE ALLOCATED

Costs are allocated based upon each department's occupancy (square footage) of each building, with each department receiving the appropriate portion of original building costs plus improvements and financing costs. Building costs are taken from the County's capital asset inventory as of June 30, 2021. According to the useful life designated in the Annual Comprehensive Financial Report (ACFR), depreciation is calculated using a straight-line basis. Buildings purchased with Federal or State funds is excluded from the depreciation allocations in the Cost Plan.

The new Fire Station #1 was occupied in July 2020, resulting in the Fire Department's increased depreciation allocation. No other material increases or decreases in depreciation occurred.

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan
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Schedule .2 - Costs To Be Allocated

For Department BUILDINGS

	1st Allocation	2nd Allocation	Sub-Total	Total	
Expenditures Per Financial Statement:	4,515,752			4,515,752	
Total Allocated Additions:			0	0	
Total To Be Allocated:	4,515,752	0		4,515,752	

Tulare County Cost Allocation Plan
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FISCAL YEAR 2020-2021

	Total	General & Admin	BUILDINGS ASSIGNED	253-TULARE HHSA	254-TULARE HILLMAN
Other Expense & Cost					
BUILDING DEPR	4,515,752	0	1,404,600	21,599	86,667
Departmental Totals					
Total Expenditures	4,515,752	0	1,404,600	21,599	86,667
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	4,515,752	0	1,404,600	21,599	86,667
Allocation Step 1					
1st Allocation	4,515,752	0	1,404,600	21,599	86,667
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BUILDINGS					
Total Allocated	4,515,752	0	1,404,600	21,599	86,667

Tulare County Cost Allocation Plan
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FISCAL YEAR 2020-2021

	266-TULARE AG BUILDING	289-AG WAREHOUSE	301-VISALIA COURTHOUSE	302-COUNTY	303-EDUCATION ANNEX
Other Expense & Cost					
BUILDING DEPR	83,838	430	349,907	29,556	4,384
Departmental Totals					
Total Expenditures	83,838	430	349,907	29,556	4,384
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	83,838	430	349,907	29,556	4,384
Allocation Step 1					
1st Allocation	83,838	430	349,907	29,556	4,384
Allocation Step 2					
2nd Allocation	0	0	0	0	0
otal For 010 BUILDINGS					
Total Allocated	83,838	430	349,907	29,556	4,384

Tulare County Cost Allocation Plan
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FISCAL YEAR 2020-2021

	306-MAIN JAIL	310-CO-COUNSEL/RISK	315-VISALIA GOVT. PLAZA	432-STORAGE BLDG	438-VISALIA JJ CENTER
Other Expense & Cost					
BUILDING DEPR	87,218	35,691	311,392	22,588	627,919
Departmental Totals					
Total Expenditures	87,218	35,691	311,392	22,588	627,919
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	87,218	35,691	311,392	22,588	627,919
llocation Step 1					
1st Allocation	87,218	35,691	311,392	22,588	627,919
llocation Step 2					
2nd Allocation	0	0	0	0	0
otal For 010 BUILDINGS					
Total Allocated	87,218	35,691	311,392	22,588	627,919

Tulare County Cost Allocation Plan
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FISCAL YEAR 2020-2021

	441-VISALIA PRE-TRIAL	444-TULARE CO. CORR.	446-BOB WILEY DET. FAC.	447-MEN'S CORR. FAC.	539-PORTERVILLE COURT
Other Expense & Cost					
BUILDING DEPR	429,534	20,881	630,556	21,841	12,376
Departmental Totals					
Total Expenditures	429,534	20,881	630,556	21,841	12,376
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	429,534	20,881	630,556	21,841	12,376
Allocation Step 1					
1st Allocation	429,534	20,881	630,556	21,841	12,376
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BUILDINGS					
Total Allocated	429,534	20,881	630,556	21,841	12,376

Tulare County Cost Allocation Plan
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FISCAL YEAR 2020-2021

	197-LEMON COVE FIRE ST	330-CIGNA BUILDING	304-BURREL PLAZA
Other Expense & Cost			
BUILDING DEPR	3,236	306,328	25,211
Departmental Totals			
Total Expenditures	3,236	306,328	25,211
Deductions			
Total Deductions	0	0	0
Functional Cost	3,236	306,328	25,211
Allocation Step 1			
1st Allocation	3,236	306,328	25,211
Allocation Step 2			
2nd Allocation	0	0	0
Total For 010 BUILDINGS			
Total Allocated	3,236	306,328	25,211

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - BUILDINGS ASSIGNED

•							
Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
FIRE	160,628	11.4359	160,628		160,628		160,628
GEN SERVICES MUSUEM	180,343	12.8395	180,343		180,343		180,343
GEN SERVICES PARKS	124,384	8.8555	124,384		124,384		124,384
HHSA ADMIN	733	0.0522	733		733		733
HHSA ANIMAL CONTROL	64,887	4.6196	64,887		64,887		64,887
HHSA HEALTH	85,593	6.0938	85,593		85,593		85,593
HHSA KTAAA	400	0.0285	400		400		400
HHSA MENTAL HEALTH	99,378	7.0752	99,378		99,378		99,378
HHSA SOCIAL SERVICES	44,561	3.1725	44,561		44,561		44,561
ISF IT	15,535	1.1060	15,535		15,535		15,535
ISF MOTOR POOL	31,896	2.2708	31,896		31,896		31,896
LIBRARY	192,640	13.7148	192,640		192,640		192,640
PROBATION JUVENILE HALL	14,251	1.0146	14,251		14,251		14,251
PROBATION YOUTH FACILITY	112,469	8.0072	112,469		112,469		112,469
RMA ALL OTHER	25,468	1.8132	25,468		25,468		25,468
RMA ROADS DEPARTMENT	36,405	2.5918	36,405		36,405		36,405
SHERIFF COUNTY JAIL	26,133	1.8605	26,133		26,133		26,133
SHERIFF CORONER - ALL OTHER	128,812	9.1707	128,812		128,812		128,812
ALL OTHERS	60,084	4.2777	60,084		60,084		60,084
SubTotal	1,404,600	100.0000	1,404,600		1,404,600		1,404,600
Total	1,404,600	100.0000	1,404,600		1,404,600		1,404,600
4							

Allocation Basis: BUILDINGS ASSIGNED TO SPECIFIC DEPARTMENTS



COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 253-TULARE HHSA

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA HEALTH	6,002	31.8054	6,870		6,870		6,870
HHSA SOCIAL SERVICES	12,869	68.1946	14,729		14,729		14,729
SubTotal	18,871	100.0000	21,599		21,599		21,599
Total	18,871	100.0000	21,599		21,599		21,599

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 254-TULARE HILLMAN HEALTH

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA HEALTH	34,800	62.0255	53,756		53,756		53,756
ISF IT	1,224	2.1816	1,891		1,891		1,891
ISF MAINTENANCE	4,036	7.1935	6,234		6,234		6,234
ALL OTHERS	16,046	28.5994	24,786		24,786		24,786
SubTotal	56,106	100.0000	86,667		86,667		86,667
Total	56,106	100.0000	86,667		86,667		86,667

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 266-TULARE AG BUILDING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AG COMMISSIONER	12,668	50.0000	41,919		41,919		41,919
COOPERATIVE EXTENSION	12,668	50.0000	41,919		41,919		41,919
SubTotal	25,336	100.0000	83,838		83,838		83,838
Total	25,336	100.0000	83,838		83,838		83,838

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 289-AG WAREHOUSE OFFICE

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AG COMMISSIONER	7,108	77.8191	335		335		335
COOPERATIVE EXTENSION	2,026	22.1809	95		95		95
SubTotal	9,134	100.0000	430		430		430
Total	9,134	100.0000	430		430		430

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 301-VISALIA COURTHOUSE

Receiving Department	Allocation I Inite	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
-				Direct Billed	•	Allocation otepz	
AUDITOR	5,435	2.3482	8,216		8,216		8,216
ASSESSOR	12,546	5.4205	18,967		18,967		18,967
ASSESSOR CLERK-RECORDER	4,344	1.8768	6,567		6,567		6,567
AUDITOR PROP TAX ACTG	1,645	0.7107	2,487		2,487		2,487
DISTRICT ATTORNEY	24,504	10.5869	37,044		37,044		37,044
ISF IT	4,818	2.0816	7,284		7,284		7,284
PUBLIC DEFENDER	12,868	5.5596	19,453		19,453		19,453
SHERIFF CORONER - ALL OTHER	284	0.1227	429		429		429
TAX COLLECTOR	3,289	1.4210	4,972		4,972		4,972
TREASURER	1,645	0.7107	2,487		2,487		2,487
COURTS	128,553	55.5414	194,344		194,344		194,344
COURTS - COUNTY PORTION	2,970	1.2832	4,490		4,490		4,490
ALL OTHERS	28,554	12.3367	43,167		43,167		43,167
SubTotal	231,455	100.0000	349,907		349,907		349,907
Total	231,455	100.0000	349,907		349,907		349,907
						=	

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 302-COUNTY ADMINISTRATION

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
CAO	7,094	46.7880	13,829		13,829		13,829
BOARD OF SUPERVISORS	8,068	53.2120	15,727		15,727		15,727
SubTotal	15,162	100.0000	29,556		29,556		29,556
Total	15,162	100.0000	29,556		29,556		29,556

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 303-EDUCATION ANNEX

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HR	13,806	57.1819	2,507		2,507		2,507
PURCHASING	2,720	11.2657	494		494		494
ALL OTHERS	7,618	31.5524	1,383		1,383		1,383
SubTotal	24,144	100.0000	4,384		4,384		4,384
Total	24,144	100.0000	4,384		4,384		4,384

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 306-MAIN JAIL

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF MAINTENANCE	144	0.2486	217		217		217
SHERIFF COUNTY JAIL	29,853	51.5418	44,954		44,954		44,954
SHERIFF CORONER - ALL OTHER	27,923	48.2096	42,047		42,047		42,047
SubTotal	57,920	100.0000	87,218		87,218		87,218
Total	57,920	100.0000	87,218		87,218		87,218

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 310-CO-COUNSEL/RISK BLDG

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COUNSEL	11,814	68.5028	24,449		24,449		24,449
INSURANCE RISK	5,432	31.4972	11,242		11,242		11,242
SubTotal	17,246	100.0000	35,691		35,691		35,691
Total	17,246	100.0000	35,691		35,691		35,691

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 315-VISALIA GOVT. PLAZA

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
REGISTRAR OF VOTERS	8,951	5.4253	16,894		16,894		16,894
HHSA ADMIN	51,143	30.9987	96,527		96,527		96,527
HHSA HEALTH	6,113	3.7052	11,538		11,538		11,538
ISF CUSTODIAL	206	0.1249	389		389		389
ISF IT	24,120	14.6195	45,524		45,524		45,524
ISF MAIL	5,123	3.1051	9,669		9,669		9,669
ISF PRINT	5,122	3.1045	9,667		9,667		9,667
RMA ALL OTHER	15,558	9.4299	29,364		29,364		29,364
RMA FLOOD CONTROL	79	0.0479	149		149		149
RMA PUBLIC TRANSIT	480	0.2909	906		906		906
SOLID WASTE	2,976	1.8038	5,617		5,617		5,617
RMA ROADS DEPARTMENT	9,430	5.7157	17,798		17,798		17,798
COURTS - COUNTY PORTION	1,584	0.9601	2,990		2,990		2,990
ALL OTHERS	34,100	20.6685	64,360		64,360		64,360
SubTotal	164,985	100.0000	311,392		311,392		311,392
Total	164,985	100.0000	311,392		311,392		311,392

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 432-STORAGE BLDG

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	3,000	7.5000	1,694		1,694		1,694
COUNSEL	1,184	2.9600	669		669		669
PURCHASING	3,100	7.7500	1,751		1,751		1,751
ASSESSOR	1,000	2.5000	565		565		565
CAPITAL PROJECTS	500	1.2500	282		282		282
DISTRICT ATTORNEY	2,250	5.6250	1,271		1,271		1,271
GEN SERVICES ADMIN	500	1.2500	282		282		282
HHSA ADMIN	8,012	20.0300	4,524		4,524		4,524
ISF MAINTENANCE	1,000	2.5000	565		565		565
PROBATION ALL OTHER	4,070	10.1750	2,298		2,298		2,298
PUBLIC DEFENDER	5,150	12.8750	2,908		2,908		2,908
RMA ALL OTHER	1,950	4.8750	1,101		1,101		1,101
SHERIFF CORONER - ALL OTHER	2,220	5.5500	1,254		1,254		1,254
ALL OTHERS	6,064	15.1600	3,424		3,424		3,424
SubTotal	40,000	100.0000	22,588		22,588		22,588
Total	40,000	100.0000	22,588		22,588		22,588

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT



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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 438-VISALIA JJ CENTER

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed Allocation S	Step1 Allocation Step2	Total Allocation
COUNSEL	100	0.0629	395		395	395
DISTRICT ATTORNEY	6,110	3.8435	24,134	24	4,134	24,134
HHSA HEALTH	5,995	3.7712	23,680	23	3,680	23,680
HHSA SOCIAL SERVICES	1,944	1.2229	7,679		7,679	7,679
PROBATION ALL OTHER	10,187	6.4082	40,238	40	0,238	40,238
PROBATION JUVENILE HALL	85,873	54.0187	339,194	339	9,194	339,194
PUBLIC DEFENDER	5,051	3.1773	19,951	1!	9,951	19,951
SHERIFF CORONER - ALL OTHER	160	0.1006	632		632	632
COURTS	19,082	12.0036	75,373	79	5,373	75,373
ALL OTHERS	24,467	15.3911	96,643	90	5,643	96,643
SubTotal	158,969	100.0000	627,919	62	7,919	627,919
Total	158,969	100.0000	627,919	62	7,919	627,919

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 441-VISALIA PRE-TRIAL FAC

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed Allocation Step	1 Allocation Step2	Total Allocation
HHSA HEALTH	3,843	2.8602	12,286	12,28	5	12,286
PUBLIC DEFENDER	504	0.3751	1,611	1,61	1	1,611
SHERIFF COUNTY JAIL	126,623	94.2416	404,799	404,799	9	404,799
SHERIFF CORONER - ALL OTHER	842	0.6267	2,692	2,69	2	2,692
COURTS - COUNTY PORTION	2,548	1.8964	8,146	8,14	5	8,146
SubTotal	134,360	100.0000	429,534	429,53	1	429,534
Total	134,360	100.0000	429,534	429,53	1	429,534

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 444-TULARE CO. CORR. FAC.

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF COUNTY JAIL	8,162	16.6878	3,485		3,485		3,485
ALL OTHERS	40,748	83.3122	17,396		17,396		17,396
SubTotal	48,910	100.0000	20,881		20,881		20,881
Total	48,910	100.0000	20,881		20,881		20,881

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 446-BOB WILEY DET. FAC.

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF IT	10	0.0077	48		48		48
ISF MAINTENANCE	504	0.3860	2,434		2,434		2,434
SHERIFF COUNTY JAIL	125,124	95.8334	604,284		604,284		604,284
SHERIFF CORONER - ALL OTHER	2,640	2.0220	12,750		12,750		12,750
ALL OTHERS	2,286	1.7509	11,040		11,040		11,040
SubTotal	130,564	100.0000	630,556		630,556	_	630,556
Total	130,564	100.0000	630,556		630,556		630,556

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 447-MEN'S CORR. FAC.

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA HEALTH	663	1.5724	343		343		343
ISF MAINTENANCE	3,792	8.9935	1,964		1,964		1,964
SHERIFF COUNTY JAIL	37,709	89.4341	19,534		19,534		19,534
SubTotal	42,164	100.0000	21,841		21,841		21,841
Total	42,164	100.0000	21,841		21,841		21,841

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 539-PORTERVILLE COURT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF CORONER - ALL OTHER	4,764	21.3959	2,648		2,648		2,648
ALL OTHERS	17,502	78.6041	9,728		9,728		9,728
SubTotal	22,266	100.0000	12,376		12,376		12,376
Total	22,266	100.0000	12,376		12,376		12,376

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 330-CIGNA BUILDING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
FIRE	9,493	5.3532	16,398		16,398		16,398
SHERIFF CORONER - ALL OTHER	41,398	23.3448	71,512		71,512		71,512
ALL OTHERS	126,442	71.3020	218,418		218,418		218,418
SubTotal	177,333	100.0000	306,328		306,328		306,328
Total	177,333	100.0000	306,328		306,328		306,328

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 197-LEMON COVE FIRE ST

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
FIRE	2,692	72.9144	2,360		2,360		2,360
ALL OTHERS	1,000	27.0856	876		876		876
SubTotal	3,692	100.0000	3,236		3,236		3,236
Total	3,692	100.0000	3,236		3,236		3,236

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT

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Schedule .4 - Detail Activity Allocations For Department BUILDINGS

Activity - 304-BURREL PLAZA

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
PURCHASING	669	2.4434	616		616		616
CAPITAL PROJECTS	1,539	5.6209	1,417		1,417		1,417
DISTRICT ATTORNEY	10,498	38.3419	9,666		9,666		9,666
GEN SERVICES ADMIN	2,568	9.3791	2,365		2,365		2,365
GEN SERVICES PARKS	323	1.1797	297		297		297
GEN SERVICES PROPERTY MGT	270	0.9861	249		249		249
ISF MAINTENANCE	185	0.6757	170		170		170
ALL OTHERS	11,328	41.3732	10,431		10,431		10,431
SubTotal	27,380	100.0000	25,211		25,211		25,211
Total	27,380	100.0000	25,211		25,211		25,211

Allocation Basis: SQUARE FT OCCUPPIED BY EACH DEPT

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Receiving Department	Total E	BUILDINGS ASSIGNED	253-TULARE HHSA	254-TULARE HILLMAN	266-TULARE AG	289-AG WAREHOUSE	301-VISALIA
AUDITOR	9,910	0	0	0	0	0	8,216
CAO	13,829	0	0	0	0	0	0
COUNSEL	25,513	0	0	0	0	0	0
HR	2,507	0	0	0	0	0	0
PURCHASING	2,861	0	0	0	0	0	0
AG COMMISSIONER	42,254	0	0	0	41,919	335	0
ASSESSOR	19,532	0	0	0	0	0	18,967
ASSESSOR	6,567	0	0	0	0	0	6,567
REGISTRAR OF VOTERS	16,894	0	0	0	0	0	0
AUDITOR PROP TAX ACTO	2,487	0	0	0	0	0	2,487
BOARD OF SUPERVISORS	15,727	0	0	0	0	0	0
CAPITAL PROJECTS	1,699	0	0	0	0	0	0
COOPERATIVE EXTENSIO	N 42,014	0	0	0	41,919	95	0
DISTRICT ATTORNEY	72,115	0	0	0	0	0	37,044
FIRE	179,386	160,628	0	0	0	0	0
GEN SERVICES ADMIN	2,647	0	0	0	0	0	0
GEN SERVICES MUSUEM	180,343	180,343	0	0	0	0	0
GEN SERVICES PARKS	124,681	124,384	0	0	0	0	0
GEN SERVICES PROPERT	Y 249	0	0	0	0	0	0
HHSA ADMIN	101,784	733	0	0	0	0	0
HHSA ANIMAL CONTROL	64,887	64,887	0	0	0	0	0
HHSA HEALTH	194,066	85,593	6,870	53,756	0	0	0
HHSA KTAAA	400	400	0	0	0	0	0
HHSA MENTAL HEALTH	99,378	99,378	0	0	0	0	0
HHSA SOCIAL SERVICES	66,969	44,561	14,729	0	0	0	0
INSURANCE RISK	11,242	0	0	0	0	0	0
ISF CUSTODIAL	389	0	0	0	0	0	0
ISF IT	70,282	15,535	0	1,891	0	0	7,284
ISF MAIL	9,669	0	0	0	0	0	0
ISF MAINTENANCE	11,584	0	0	6,234	0	0	0
ISF MOTOR POOL	31,896	31,896	0	0	0	0	0
ISF PRINT	9,667	0	0	0	0	0	0
LIBRARY	192,640	192,640	0	0	0	0	0
PROBATION ALL OTHER	42,536	0	0	0	0	0	0
PROBATION JUVENILE	353,445	14,251	0	0	0	0	0
PROBATION YOUTH	112,469	112,469	0	0	0	0	0

Tulare County Cost Allocation Plan
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Receiving Department	Total BUI	LDINGS ASSIGNED	253-TULARE HHSA 2	54-TULARE HILLMAN	266-TULARE AG	289-AG WAREHOUSE	301-VISALIA
PUBLIC DEFENDER	43,923	0	0	0	0	0	19,453
RMA ALL OTHER	55,933	25,468	0	0	0	0	0
RMA FLOOD CONTROL	149	0	0	0	0	0	0
RMA PUBLIC TRANSIT	906	0	0	0	0	0	0
SOLID WASTE	5,617	0	0	0	0	0	0
RMA ROADS DEPARTMENT	54,203	36,405	0	0	0	0	0
SHERIFF COUNTY JAIL	1,103,189	26,133	0	0	0	0	0
SHERIFF CORONER - ALL	262,776	128,812	0	0	0	0	429
TAX COLLECTOR	4,972	0	0	0	0	0	4,972
TREASURER	2,487	0	0	0	0	0	2,487
COURTS	269,717	0	0	0	0	0	194,344
COURTS - COUNTY	15,626	0	0	0	0	0	4,490
ALL OTHERS	561,736	60,084	0	24,786	0	0	43,167
Direct Billed	0	0	0	0	0	0	0
Total	4,515,752	1,404,600	21,599	86,667	83,838	430	349,907

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Receiving Department	302-COUNTY	303-EDUCATION	306-MAIN JAIL310-CO-	COUNSEL/RISK	315-VISALIA GOVT.	432-STORAGE BLDG	438-VISALIA JJ
AUDITOR	0	0	0	0	0	1,694	0
CAO	13,829	0	0	0	0	0	0
COUNSEL	0	0	0	24,449	0	669	395
HR	0	2,507	0	0	0	0	0
PURCHASING	0	494	0	0	0	1,751	0
AG COMMISSIONER	0	0	0	0	0	0	0
ASSESSOR	0	0	0	0	0	565	0
ASSESSOR	0	0	0	0	0	0	0
REGISTRAR OF VOTERS	0	0	0	0	16,894	0	0
AUDITOR PROP TAX ACTG	0	0	0	0	0	0	0
BOARD OF SUPERVISORS	15,727	0	0	0	0	0	0
CAPITAL PROJECTS	0	0	0	0	0	282	0
COOPERATIVE EXTENSION	0	0	0	0	0	0	0
DISTRICT ATTORNEY	0	0	0	0	0	1,271	24,134
FIRE	0	0	0	0	0	0	0
GEN SERVICES ADMIN	0	0	0	0	0	282	0
GEN SERVICES MUSUEM	0	0	0	0	0	0	0
GEN SERVICES PARKS	0	0	0	0	0	0	0
GEN SERVICES PROPERTY	0	0	0	0	0	0	0
HHSA ADMIN	0	0	0	0	96,527	4,524	0
HHSA ANIMAL CONTROL	0	0	0	0	0	0	0
HHSA HEALTH	0	0	0	0	11,538	0	23,680
HHSA KTAAA	0	0	0	0	0	0	0
HHSA MENTAL HEALTH	0	0	0	0	0	0	0
HHSA SOCIAL SERVICES	0	0	0	0	0	0	7,679
INSURANCE RISK	0	0	0	11,242	0	0	0
ISF CUSTODIAL	0	0	0	0	389	0	0
ISF IT	0	0	0	0	45,524	0	0
ISF MAIL	0	0	0	0	9,669	0	0
ISF MAINTENANCE	0	0	217	0	0	565	0
ISF MOTOR POOL	0	0	0	0	0	0	0
ISF PRINT	0	0	0	0	9,667	0	0
LIBRARY	0	0	0	0	0	0	0
PROBATION ALL OTHER	0	0	0	0	0	2,298	40,238
PROBATION JUVENILE	0	0	0	0	0	0	339,194
PROBATION YOUTH	0	0	0	0	0	0	0

Tulare County Cost Allocation Plan
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Receiving Department	302-COUNTY	303-EDUCATION	306-MAIN JAIL3	10-CO-COUNSEL/RISK	315-VISALIA GOVT.	432-STORAGE BLDG	438-VISALIA JJ
PUBLIC DEFENDER	0	0	0	0	0	2,908	19,951
RMA ALL OTHER	0	0	0	0	29,364	1,101	0
RMA FLOOD CONTROL	0	0	0	0	149	0	0
RMA PUBLIC TRANSIT	0	0	0	0	906	0	0
SOLID WASTE	0	0	0	0	5,617	0	0
RMA ROADS DEPARTMENT	0	0	0	0	17,798	0	0
SHERIFF COUNTY JAIL	0	0	44,954	0	0	0	0
SHERIFF CORONER - ALL	0	0	42,047	0	0	1,254	632
TAX COLLECTOR	0	0	0	0	0	0	0
TREASURER	0	0	0	0	0	0	0
COURTS	0	0	0	0	0	0	75,373
COURTS - COUNTY	0	0	0	0	2,990	0	0
ALL OTHERS	0	1,383	0	0	64,360	3,424	96,643
Direct Billed	0	0	0	0	0	0	0
Total	29,556	4,384	87,218	35,691	311,392	22,588	627,919

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Receiving Department	441-VISALIA	444-TULARE CO.	446-BOB WILEY DET. 44	47-MEN'S CORR. FAC.	539-PORTERVILLE197	-LEMON COVE FIRE	330-CIGNA BUILDING
AUDITOR	0	0	0	0	0	0	0
CAO	0	0	0	0	0	0	0
COUNSEL	0	0	0	0	0	0	0
HR	0	0	0	0	0	0	0
PURCHASING	0	0	0	0	0	0	0
AG COMMISSIONER	0	0	0	0	0	0	0
ASSESSOR	0	0	0	0	0	0	0
ASSESSOR	0	0	0	0	0	0	0
REGISTRAR OF VOTERS	0	0	0	0	0	0	0
AUDITOR PROP TAX ACTG	0	0	0	0	0	0	0
BOARD OF SUPERVISORS	0	0	0	0	0	0	0
CAPITAL PROJECTS	0	0	0	0	0	0	0
COOPERATIVE EXTENSION	0	0	0	0	0	0	0
DISTRICT ATTORNEY	0	0	0	0	0	0	0
FIRE	0	0	0	0	0	2,360	16,398
GEN SERVICES ADMIN	0	0	0	0	0	0	0
GEN SERVICES MUSUEM	0	0	0	0	0	0	0
GEN SERVICES PARKS	0	0	0	0	0	0	0
GEN SERVICES PROPERTY	0	0	0	0	0	0	0
HHSA ADMIN	0	0	0	0	0	0	0
HHSA ANIMAL CONTROL	0	0	0	0	0	0	0
HHSA HEALTH	12,286	0	0	343	0	0	0
HHSA KTAAA	0	0	0	0	0	0	0
HHSA MENTAL HEALTH	0	0	0	0	0	0	0
HHSA SOCIAL SERVICES	0	0	0	0	0	0	0
INSURANCE RISK	0	0	0	0	0	0	0
ISF CUSTODIAL	0	0	0	0	0	0	0
ISF IT	0	0	48	0	0	0	0
ISF MAIL	0	0	0	0	0	0	0
ISF MAINTENANCE	0	0	2,434	1,964	0	0	0
ISF MOTOR POOL	0	0	0	0	0	0	0
ISF PRINT	0	0	0	0	0	0	0
LIBRARY	0	0	0	0	0	0	0
PROBATION ALL OTHER	0	0	0	0	0	0	0
PROBATION JUVENILE	0	0	0	0	0	0	0
PROBATION YOUTH	0	0	0	0	0	0	0

Tulare County Cost Allocation Plan
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Receiving Department	441-VISALIA	444-TULARE CO.	446-BOB WILEY DET. 4	47-MEN'S CORR. FAC.	539-PORTERVILLE19	7-LEMON COVE FIRE	330-CIGNA BUILDING
PUBLIC DEFENDER	1,611	0	0	0	0	0	0
RMA ALL OTHER	0	0	0	0	0	0	0
RMA FLOOD CONTROL	0	0	0	0	0	0	0
RMA PUBLIC TRANSIT	0	0	0	0	0	0	0
SOLID WASTE	0	0	0	0	0	0	0
RMA ROADS DEPARTMENT	0	0	0	0	0	0	0
SHERIFF COUNTY JAIL	404,799	3,485	604,284	19,534	0	0	0
SHERIFF CORONER - ALL	2,692	0	12,750	0	2,648	0	71,512
TAX COLLECTOR	0	0	0	0	0	0	0
TREASURER	0	0	0	0	0	0	0
COURTS	0	0	0	0	0	0	0
COURTS - COUNTY	8,146	0	0	0	0	0	0
ALL OTHERS	0	17,396	11,040	0	9,728	876	218,418
Direct Billed	0	0	0	0	0	0	0
Total	429,534	20,881	630,556	21,841	12,376	3,236	306,328

Tulare County Cost Allocation Plan
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Receiving Department	304-BURREL PLAZA			
AUDITOR	0			
CAO	0			
COUNSEL	0			
HR	0			
PURCHASING	616			
AG COMMISSIONER	0			
ASSESSOR	0			
ASSESSOR	0			
REGISTRAR OF VOTERS	0			
AUDITOR PROP TAX ACTG	0			
BOARD OF SUPERVISORS	0			
CAPITAL PROJECTS	1,417			
COOPERATIVE EXTENSION	0			
DISTRICT ATTORNEY	9,666			
FIRE	0			
GEN SERVICES ADMIN	2,365			
GEN SERVICES MUSUEM	0			
GEN SERVICES PARKS	297			
GEN SERVICES PROPERTY	249			
HHSA ADMIN	0			
HHSA ANIMAL CONTROL	0			
HHSA HEALTH	0			
HHSA KTAAA	0			
HHSA MENTAL HEALTH	0			
HHSA SOCIAL SERVICES	0			
INSURANCE RISK	0			
ISF CUSTODIAL	0			
ISF IT	0			
ISF MAIL	0			
ISF MAINTENANCE	170			
ISF MOTOR POOL	0			
ISF PRINT	0			
LIBRARY	0			
PROBATION ALL OTHER	0			
PROBATION JUVENILE	0			
PROBATION YOUTH	0			

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021 Schedule .5 - Allocation Summary

Tulare County Cost Allocation Plan
2023 Version 1.0005-1

Schedule .5 - Allocation	Juillilla
For Department BUIL	DINGS

Receiving Department	304-BURREL PLAZA
PUBLIC DEFENDER	0
RMA ALL OTHER	0
RMA FLOOD CONTROL	0
RMA PUBLIC TRANSIT	0
SOLID WASTE	0
RMA ROADS DEPARTMENT	0
SHERIFF COUNTY JAIL	0
SHERIFF CORONER - ALL	0
TAX COLLECTOR	0
TREASURER	0
COURTS	0
COURTS - COUNTY	0
ALL OTHERS	10,431
Direct Billed	0
Total	25,211

COUNTY OF TULARE COST ALLOCATION PLAN

EQUIPMENT DEPRECIATION

DESCRIPTION OF COSTS TO BE ALLOCATED

All allowable equipment, including computer equipment and vehicles, is depreciated on a straight-line basis according to the useful life designated in the Annual Comprehensive Financial Report (ACFR). Equipment costs are taken from the County's capital asset inventory as of June 30, 2021, which includes equipment with a minimum value of \$5,000. Equipment purchased with Federal or State funds is excluded from the depreciation allocations in the Cost Plan.

For equipment purchased in fiscal years, 2013/2014 and prior, depreciation charged will mirror the ACFR. The ACFR does not charge partial-year depreciation, and the Cost Plan does; therefore, the timing of asset expiration between the ACFR and the Cost Plan will not always coincide. For new assets, the Cost Plan charges partial-year full-month depreciation.

Equipment depreciation increased in the current plan year due to new additions and prior year additions receiving full-year depreciation in the current plan year.

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan
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Schedule .2 - Costs To Be Allocated

For Department EQUIPMENT

	1st Allocation	2nd Allocation	Sub-Total	Total	
Expenditures Per Financial Statement:	3,366,590			3,366,590	
Total Allocated Additions:			0	0	
Total To Be Allocated:	3,366,590	0		3,366,590	

COUNTY OF TULARE PLAN YEAR 2022-2023

2023

Tulare County Cost Allocation Plan Version 1.0005-1

FISCAL YEAR 2020-2021

Schedule .3 - Costs Allocated By Activity For Department EQUIPMENT

	Total	General & Admin	EQUIP USE ALLOW	
Other Expense & Cost				
ALLOCATED EQUIPMENT	3,366,590	0	3,366,590	
Departmental Totals				
Total Expenditures	3,366,590	0	3,366,590	
Deductions				
Total Deductions	0	0	0	
Functional Cost	3,366,590	0	3,366,590	
Allocation Step 1				
1st Allocation	3,366,590	0	3,366,590	
Allocation Step 2				
2nd Allocation	0	0	0	
Total For 020 EQUIPMENT				
Total Allocated	3,366,590	0	3,366,590	

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department EQUIPMENT

Activity - EQUIP USE ALLOW

Activity - EQUIP USE ALLOW							
Receiving Department	Allocation Units Alloc	cation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	918	0.0273	918		918		918
COUNSEL	218	0.0065	218		218		218
HR	2,326	0.0691	2,326		2,326		2,326
AG COMMISSIONER	10,640	0.3160	10,640		10,640		10,640
ASSESSOR	37,126	1.1028	37,126		37,126		37,126
REGISTRAR OF VOTERS	38,853	1.1541	38,853		38,853		38,853
CAPITAL PROJECTS	15,128	0.4494	15,128		15,128		15,128
CHILD SUPPORT SERVICES	6,290	0.1868	6,290		6,290		6,290
COOPERATIVE EXTENSION	7,628	0.2266	7,628		7,628		7,628
DISTRICT ATTORNEY	169,090	5.0226	169,090		169,090		169,090
FIRE	448,544	13.3234	448,544		448,544		448,544
GEN SERVICES PARKS	58,615	1.7411	58,615		58,615		58,615
GEN SERVICES PROPERTY MGT	3,934	0.1169	3,934		3,934		3,934
HHSA ADMIN	5,005	0.1487	5,005		5,005		5,005
HHSA ANIMAL CONTROL	24,268	0.7208	24,268		24,268		24,268
HHSA HEALTH	67,918	2.0174	67,918		67,918		67,918
HHSA MENTAL HEALTH	60,792	1.8057	60,792		60,792		60,792
HHSA SOCIAL SERVICES	12,327	0.3662	12,327		12,327		12,327
ISF IT	485,636	14.4252	485,636		485,636		485,636
LIBRARY	16,018	0.4758	16,018		16,018		16,018
PROBATION ALL OTHER	124,073	3.6854	124,073		124,073		124,073
PROBATION CJ REALIGNMENT	3,285	0.0976	3,285		3,285		3,285
PROBATION JUVENILE HALL	62,834	1.8664	62,834		62,834		62,834
PROBATION YOUTH FACILITY	55,392	1.6453	55,392		55,392		55,392
PUBLIC DEFENDER	33,050	0.9817	33,050		33,050		33,050
RMA ALL OTHER	62,825	1.8661	62,825		62,825		62,825
RMA FLOOD CONTROL	5,287	0.1570	5,287		5,287		5,287
SHERIFF COUNTY JAIL	120,148	3.5688	120,148		120,148		120,148
1							

Tulare County Cost Allocation Plan
2023 Version 1.0005-1

Schedule .4 - Detail Activity Allocations For Department EQUIPMENT

Activity - EQUIP USE ALLOW

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF CORONER - ALL OTHER	1,401,332	41.6246	1,401,332		1,401,332		1,401,332
TAX COLLECTOR	11,298	0.3356	11,298		11,298		11,298
TREASURER	15,792	0.4691	15,792		15,792		15,792
SubTotal	3,366,590	100.0000	3,366,590		3,366,590		3,366,590
Total	3,366,590	100.0000	3,366,590		3,366,590		3,366,590

Allocation Basis: EQUIPMENT ASSIGNED TO SPECIFIC DEPARTMENTS

Allocation Source: COUNTY EQUIP RECORDS

Tulare County Cost Allocation Plan
2023 Version 1.0005-1

Schedule .5 - Allocation Summary For Department EQUIPMENT

Receiving Department	Total	EQUIP USE ALLOW
AUDITOR	918	918
COUNSEL	218	218
HR		
	2,326	2,326
AG COMMISSIONER	10,640	10,640
ASSESSOR	37,126	37,126
REGISTRAR OF VOTERS	38,853	38,853
CAPITAL PROJECTS	15,128	15,128
CHILD SUPPORT SERVICES	6,290	6,290
COOPERATIVE EXTENSION	7,628	7,628
DISTRICT ATTORNEY	169,090	169,090
FIRE	448,544	448,544
GEN SERVICES PARKS	58,615	58,615
GEN SERVICES PROPERTY	3,934	3,934
HHSA ADMIN	5,005	5,005
HHSA ANIMAL CONTROL	24,268	24,268
HHSA HEALTH	67,918	67,918
HHSA MENTAL HEALTH	60,792	60,792
HHSA SOCIAL SERVICES	12,327	12,327
ISF IT	485,636	485,636
LIBRARY	16,018	16,018
PROBATION ALL OTHER	124,073	124,073
PROBATION CJ	3,285	3,285
PROBATION JUVENILE	62,834	62,834
PROBATION YOUTH	55,392	55,392
PUBLIC DEFENDER	33,050	33,050
RMA ALL OTHER	62,825	62,825
RMA FLOOD CONTROL	5,287	5,287
SHERIFF COUNTY JAIL		
	120,148	120,148
SHERIFF CORONER - ALL	1,401,332	1,401,332
TAX COLLECTOR	11,298	11,298
TREASURER	15,792	15,792

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021 Schedule .5 - Allocation Summary For Department EQUIPMENT

Tulare County Cost Allocation Plan
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Receiving Department	Total	EQUIP USE ALLOW
Direct Billed	0	0
Total .	3,366,590	3,366,590

PLAN YEAR 2022/2023 FISCAL YEAR 2020/2021

COUNTY OF TULARE COST ALLOCATION PLAN

ANNUAL AUDIT

DESCRIPTION OF COSTS TO BE ALLOCATED

The County contracted with Brown Armstrong Accountancy Corporation to provide an annual financial statement audit for the fiscal year ended June 30, 2021. All audit costs are allocated based on the number of accounting documents processed for each department for the year ended June 30, 2021.

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan
2023 Version 1.0005-1

Schedule .2 - Costs To Be Allocated

For Department ANNUAL AUDIT

	1st Allocation	2nd Allocation	Sub-Total	Total	
Expenditures Per Financial Statement:	72,600			72,600	
Total Allocated Additions:			0	0	
Total To Be Allocated:	72,600	0		72,600	

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COUNTY OF TULARE PLAN YEAR 2022-2023

2023

Tulare County Cost Allocation Plan

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FISCAL YEAR 2020-2021

Schedule .3 - Costs Allocated By Activity For Department ANNUAL AUDIT

	Total	General & Admin	ACFR AUDIT
Other Expense & Cost			
ANNUAL AUDIT	72,600	0	72,600
Departmental Totals			
Total Expenditures	72,600	0	72,600
Deductions			
Total Deductions	0	0	0
Functional Cost	72,600	0	72,600
Allocation Step 1			
1st Allocation	72,600	0	72,600
Allocation Step 2			
2nd Allocation	0	0	0
Total For 030 ANNUAL AUDIT			
Total Allocated	72,600	0	72,600

COUNTY OF TULARE PLAN YEAR 2022-2023

Tulare County Cost Allocation Plan
2023 Version 1.0005-1

FISCAL YEAR 2020-2021

Schedule .4 - Detail Activity Allocations For Department ANNUAL AUDIT

Activity - ACFR AUDIT

ACTIVITY - ACER AUDIT							
Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	385	0.4084	296		296		296
CAO	168	0.1782	129		129		129
COUNSEL	391	0.4147	301		301		301
HR	495	0.5250	381		381		381
PURCHASING	572	0.6067	440		440		440
AG COMMISSIONER	1,663	1.7639	1,281		1,281		1,281
ASSESSOR	391	0.4147	301		301		301
ASSESSOR CLERK-RECORDER	1,024	1.0861	789		789		789
REGISTRAR OF VOTERS	643	0.6820	495		495		495
AUDITOR PROP TAX ACTG	74	0.0785	57		57		57
BOARD OF SUPERVISORS	216	0.2291	166		166		166
CAPITAL PROJECTS	468	0.4964	360		360		360
CHILD SUPPORT SERVICES	762	0.8082	587		587		587
COOPERATIVE EXTENSION	96	0.1018	74		74		74
DISTRICT ATTORNEY	1,814	1.9241	1,397		1,397		1,397
DA-WELFARE FRAUD	138	0.1464	106		106		106
FIRE	1,960	2.0789	1,509		1,509		1,509
GEN SERVICES ADMIN	165	0.1750	127		127		127
GEN SERVICES MUSUEM	178	0.1888	137		137		137
GEN SERVICES PARKS	851	0.9026	655		655		655
GEN SERVICES PROPERTY MGT	138	0.1464	106		106		106
HHSA ADMIN	1,711	1.8148	1,318		1,318		1,318
HHSA ANIMAL CONTROL	806	0.8549	621		621		621
HHSA DRUG/ALCOHOL	1,174	1.2452	904		904		904
HHSA HEALTH	12,098	12.8319	9,320		9,320		9,320
HHSA KTAAA	1,755	1.8615	1,351		1,351		1,351
HHSA MENTAL HEALTH	5,785	6.1360	4,455		4,455		4,455
HHSA SOCIAL SERVICES	8,030	8.5172	6,183		6,183		6,183
i							

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Schedule .4 - Detail Activity Allocations

For Department ANNUAL AUDIT

Activity - ACFR AUDIT

Houvily Horrichobii							
Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
INSURANCE RISK	692	0.7340	533		533		533
ISF COPIERS	80	0.0849	62		62		62
ISF CUSTODIAL	967	1.0257	745		745		745
ISF GROUNDS	298	0.3161	229		229		229
ISF IT	1,539	1.6324	1,185		1,185		1,185
ISF MAIL	150	0.1591	116		116		116
ISF MAINTENANCE	4,590	4.8685	3,535		3,535		3,535
ISF MOTOR POOL	3,648	3.8693	2,809		2,809		2,809
ISF PRINT	555	0.5887	427		427		427
ISF RADIO	282	0.2991	217		217		217
ISF UTILITIES	730	0.7743	562		562		562
LIBRARY	707	0.7499	544		544		544
LAFCO	162	0.1718	125		125		125
PROBATION ALL OTHER	2,461	2.6103	1,895		1,895		1,895
PROBATION CJ REALIGNMENT	433	0.4593	333		333		333
PROBATION AATV	103	0.1092	79		79		79
PROBATION JUVENILE HALL	1,002	1.0628	772		772		772
PROBATION YOUTH FACILITY	168	0.1782	129		129		129
PUBLIC DEFENDER	480	0.5091	370		370		370
RMA ALL OTHER	2,323	2.4639	1,789		1,789		1,789
RMA FLOOD CONTROL	292	0.3097	225		225		225
RMA PUBLIC TRANSIT	455	0.4826	350		350		350
SOLID WASTE	2,110	2.2380	1,625		1,625		1,625
RMA ROADS DEPARTMENT	10,445	11.0787	8,043		8,043		8,043
TCAG	399	0.4232	307		307		307
SHERIFF COUNTY JAIL	1,742	1.8477	1,341		1,341		1,341
SHERIFF COURT SECURITY	151	0.1602	116		116		116
SHERIFF CORONER - ALL OTHER	5,391	5.7181	4,151		4,151		4,151

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department ANNUAL AUDIT

Activity - ACFR AUDIT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
TAX COLLECTOR	1,160	1.2304	893		893		893
TREASURER	189	0.2005	146		146		146
COURTS	707	0.7499	544		544		544
COURTS - COUNTY PORTION	1,065	1.1296	820		820		820
WIB	2,504	2.6559	1,928		1,928		1,928
ALL OTHERS	2,349	2.4915	1,809		1,809		1,809
SubTotal -	94,280	100.0000	72,600		72,600		72,600
Total _	94,280	100.0000	72,600		72,600		72,600

Allocation Basis: NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT
Allocation Source: AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC RECORDS

Tulare County Cost Allocation Plan
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Schedule .5 - Allocation Summary For Department ANNUAL AUDIT

Receiving Department	Total	ACFR AUDIT
AUDITOR	296	296
CAO	129	129
COUNSEL	301	301
HR	381	381
PURCHASING		440
	440	
AG COMMISSIONER	1,281	1,281
ASSESSOR	301	301
ASSESSOR	789	789
REGISTRAR OF VOTERS	495	495
AUDITOR PROP TAX ACTG	57	57
BOARD OF SUPERVISORS	166	166
CAPITAL PROJECTS	360	360
CHILD SUPPORT SERVICES	587	587
COOPERATIVE EXTENSION	74	74
DISTRICT ATTORNEY	1,397	1,397
DA-WELFARE FRAUD	106	106
FIRE	1,509	1,509
GEN SERVICES ADMIN	127	127
GEN SERVICES MUSUEM	137	137
GEN SERVICES PARKS	655	655
GEN SERVICES PROPERTY	106	106
HHSA ADMIN	1,318	1,318
HHSA ANIMAL CONTROL	621	621
HHSA DRUG/ALCOHOL	904	904
HHSA HEALTH	9,320	9,320
HHSA KTAAA	1,351	1,351
HHSA MENTAL HEALTH	4,455	4,455
HHSA SOCIAL SERVICES	6,183	6,183
INSURANCE RISK	533	533
ISF COPIERS	62	62
ISF CUSTODIAL	745	745
ISF GROUNDS	745 229	745 229
ISF IT	1,185	1,185
ISF MAIL	116	116
ISF MAINTENANCE	3,535	3,535
ISF MOTOR POOL	2,809	2,809

Tulare County Cost Allocation Plan
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Schedule .5 - Allocation Summary For Department ANNUAL AUDIT

Receiving Department	Total	ACFR AUDIT
ISF PRINT	427	427
ISF RADIO	217	217
ISF UTILITIES	562	562
LIBRARY	544	544
LAFCO	125	125
PROBATION ALL OTHER	1,895	1,895
PROBATION CJ	333	333
PROBATION AATV	79	79
PROBATION JUVENILE	772	772
PROBATION YOUTH	129	129
PUBLIC DEFENDER	370	370
RMA ALL OTHER	1,789	1,789
RMA FLOOD CONTROL	225	225
RMA PUBLIC TRANSIT	350	350
SOLID WASTE	1,625	1,625
RMA ROADS DEPARTMENT	8,043	8,043
TCAG	307	307
SHERIFF COUNTY JAIL	1,341	1,341
SHERIFF COURT SECURITY	116	116
SHERIFF CORONER - ALL	4,151	4,151
TAX COLLECTOR	893	893
TREASURER	146	146
COURTS	544	544
COURTS - COUNTY	820	820
WIB	1,928	1,928
ALL OTHERS	1,809	1,809
Direct Billed	0	0
Total	72,600	72,600

COUNTY OF TULARE COST ALLOCATION PLAN

AUDITOR/CONTROLLER

DESCRIPTION OF COSTS TO BE ALLOCATED

The Auditor-Controller's Office provides a variety of services to other County departments and provides some direct services to the public. Services include internal auditing, departmental claims review, payroll processing, welfare claiming, special district assistance, and departmental accounting. Costs are allocated as follows:

- 1. Internal Audit division costs are allocated based on time records associated with each assignment.
- 2. All General Accounting, Claims Division, and Payroll costs are allocated based on the number of accounting documents processed for the year ended June 30, 2021.
- 3. Special District costs are not allowable and are therefore excluded.

All allocated costs are reduced by any direct billings the Auditor-Controller has made.

Tulare County Cost Allocation Plan
2023 Version 1.0005-1

Schedule .2 - Costs To Be Allocated

For Department AUDITOR

	1st Allocation	2nd Allocation	Sub-Total	Total	
Expenditures Per Financial Statement:	2,542,147			2,542,147	
BUILDINGS	9,910		9,910		
EQUIPMENT	918		918		
ANNUAL AUDIT	296		296		
AUDITOR		9,132	9,132		
CAO		3,660	3,660		
COUNSEL		9,146	9,146		
HR		20,427	20,427		
PURCHASING		1,878	1,878		
Total Allocated Additions:	11,124	44,243	55,367	55,367	
Total To Be Allocated:	2,553,271	44,243		2,597,514	

COUNTY OF TULARE PLAN YEAR 2022-2023

Tulare County Cost Allocation Plan
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FISCAL YEAR 2020-2021

Schedule .3 - Costs Allocated By Activity For Department AUDITOR

	Total	General & Admin	AUDIT DIVISION	GA - CLAIMS, PR, ADMIN	SPECIAL DISTRICTS
Vages & Benefits				· ·	
SALARIES & BENEFITS	2,366,955	417,408	68,330	1,707,416	173,801
Other Expense & Cost					
SERVICE & SUPPLIES	75,274	13,275	2,173	54,300	5,526
ALL OTHER EXPENSES	345,368	60,905	9,970	249,133	25,360
CAPITAL OUTLAY	0	0	0	0	0
APPLICABLE CREDITS REVENUE	(245,450)	(43,285)	(7,086)	(177,057)	(18,022)
Departmental Totals					
Total Expenditures	2,542,147	448,303	73,387	1,833,792	186,665
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	2,542,147	448,303	73,387	1,833,792	186,665
Allocation Step 1					
Inbound- All Others	11,124	11,124	0	0	0
Reallocate Admin Costs		(459,427)	16,102	402,368	40,957
Unallocated Costs	(227,622)	0	0	0	(227,622)
1st Allocation	2,325,649	0	89,489	2,236,160	0
Allocation Step 2					
Inbound- All Others	44,243	44,243	0	0	0
Reallocate Admin Costs		(44,243)	1,551	38,748	3,944
Unallocated Costs	(3,944)	0	0	0	(3,944)
2nd Allocation	40,299	0	1,551	38,748	0
Fotal For 040 AUDITOR					
Total Allocated	2,365,948	0	91,040	2,274,908	0

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department AUDITOR

Activity - AUDIT DIVISION

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COUNSEL	111	7.3267	6,557		6,557	114	6,671
HR	148	9.7690	8,742		8,742	152	8,894
AG COMMISSIONER	3	0.1980	177		177	3	180
ASSESSOR	143	9.4389	8,447		8,447	146	8,593
GEN SERVICES ADMIN	182	12.0132	10,750		10,750	186	10,936
ISF IT	109	7.1947	6,438		6,438	112	6,550
PROBATION ALL OTHER	503	33.2014	29,712		29,712	515	30,227
PUBLIC DEFENDER	255	16.8317	15,063		15,063	261	15,324
SHERIFF CORONER - ALL OTHER	61	4.0264	3,603		3,603	62	3,665
SubTotal	1,515	100.0000	89,489		89,489	1,551	91,040
Total	1,515	100.0000	89,489		89,489	1,551	91,040

Allocation Basis: DIRECT LABOR HOURS

Allocation Source: INTERNAL AUDIT TIME RECORDS

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Schedule .4 - Detail Activity Allocations For Department AUDITOR

Activity - GA - CLAIMS PR ADMIN

Activity - GA - CLAIMS, PR, ADMIN							
Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	385	0.4084	9,132		9,132		9,132
CAO	168	0.1782	3,985		3,985	69	4,054
COUNSEL	391	0.4147	9,274	-12	9,262	161	9,423
HR	495	0.5250	11,741	-250	11,491	204	11,695
PURCHASING	572	0.6067	13,567		13,567	236	13,803
AG COMMISSIONER	1,663	1.7639	39,444	-13	39,431	686	40,117
ASSESSOR	391	0.4147	9,274		9,274	161	9,435
ASSESSOR CLERK-RECORDER	1,024	1.0861	24,288	-12	24,276	423	24,699
REGISTRAR OF VOTERS	643	0.6820	15,251	-25	15,226	265	15,491
AUDITOR PROP TAX ACTG	74	0.0785	1,755		1,755	31	1,786
BOARD OF SUPERVISORS	216	0.2291	5,123		5,123	89	5,212
CAPITAL PROJECTS	468	0.4964	11,100	-13	11,087	193	11,280
CHILD SUPPORT SERVICES	762	0.8082	18,073	-13	18,060	314	18,374
COOPERATIVE EXTENSION	96	0.1018	2,277		2,277	40	2,317
DISTRICT ATTORNEY	1,814	1.9241	43,025	-112	42,913	749	43,662
DA-WELFARE FRAUD	138	0.1464	3,273		3,273	57	3,330
FIRE	1,960	2.0789	46,488	-287	46,201	809	47,010
GEN SERVICES ADMIN	165	0.1750	3,914		3,914	68	3,982
GEN SERVICES MUSUEM	178	0.1888	4,222		4,222	73	4,295
GEN SERVICES PARKS	851	0.9026	20,184	-13	20,171	351	20,522
GEN SERVICES PROPERTY MGT	138	0.1464	3,273		3,273	57	3,330
HHSA ADMIN	1,711	1.8148	40,582	-100	40,482	706	41,188
HHSA ANIMAL CONTROL	806	0.8549	19,117		19,117	333	19,450
HHSA DRUG/ALCOHOL	1,174	1.2452	27,845	-4	27,841	484	28,325
HHSA HEALTH	12,098	12.8319	286,939	-512	286,427	4,994	291,421
HHSA KTAAA	1,755	1.8615	41,626	-13	41,613	724	42,337
HHSA MENTAL HEALTH	5,785	6.1360	137,210	-208	137,002	2,387	139,389
HHSA SOCIAL SERVICES	8,030	8.5172	190,458	-62,483	127,975	3,314	131,289



Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department AUDITOR

Activity - GA - CLAIMS, PR, ADMIN

Activity - GA - CLAIMS, I'II, ADMIN							
Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
INSURANCE RISK	692	0.7340	16,413	-25	16,388	286	16,674
ISF COPIERS	80	0.0849	1,897		1,897	33	1,930
ISF CUSTODIAL	967	1.0257	22,936	-37	22,899	399	23,298
ISF GROUNDS	298	0.3161	7,068		7,068	123	7,191
ISF IT	1,539	1.6324	36,502	-75	36,427	635	37,062
ISF MAIL	150	0.1591	3,558		3,558	62	3,620
ISF MAINTENANCE	4,590	4.8685	108,867		108,867	1,894	110,761
ISF MOTOR POOL	3,648	3.8693	86,524		86,524	1,505	88,029
ISF PRINT	555	0.5887	13,164		13,164	229	13,393
ISF RADIO	282	0.2991	6,689		6,689	116	6,805
ISF UTILITIES	730	0.7743	17,314		17,314	301	17,615
LIBRARY	707	0.7499	16,769	-13	16,756	292	17,048
LAFCO	162	0.1718	3,842		3,842	67	3,909
PROBATION ALL OTHER	2,461	2.6103	58,371		58,371	1,016	59,387
PROBATION CJ REALIGNMENT	433	0.4593	10,270	-125	10,145	179	10,324
PROBATION AATV	103	0.1092	2,443		2,443	43	2,486
PROBATION JUVENILE HALL	1,002	1.0628	23,766	-862	22,904	413	23,317
PROBATION YOUTH FACILITY	168	0.1782	3,985		3,985	69	4,054
PUBLIC DEFENDER	480	0.5091	11,385		11,385	198	11,583
RMA ALL OTHER	2,323	2.4639	55,098	-13	55,085	959	56,044
RMA FLOOD CONTROL	292	0.3097	6,926		6,926	121	7,047
RMA PUBLIC TRANSIT	455	0.4826	10,792	-13	10,779	188	10,967
SOLID WASTE	2,110	2.2380	50,046	-75	49,971	871	50,842
RMA ROADS DEPARTMENT	10,445	11.0787	247,738	-75	247,663	4,310	251,973
TCAG	399	0.4232	9,464	-13	9,451	165	9,616
SHERIFF COUNTY JAIL	1,742	1.8477	41,317		41,317	719	42,036
SHERIFF COURT SECURITY	151	0.1602	3,581		3,581	62	3,643
SHERIFF CORONER - ALL OTHER	5,391	5.7181	127,865	-1,387	126,478	2,225	128,703

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department AUDITOR

Activity - GA - CLAIMS, PR, ADMIN

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
TAX COLLECTOR	1,160	1.2304	27,513		27,513	479	27,992
TREASURER	189	0.2005	4,483		4,483	78	4,561
COURTS	707	0.7499	16,769		16,769	292	17,061
COURTS - COUNTY PORTION	1,065	1.1296	25,260		25,260	439	25,699
WIB	2,504	2.6559	59,391	-13	59,378	1,033	60,411
ALL OTHERS	2,349	2.4915	55,714	-12,446	43,268	969	44,237
SubTotal	94,280	100.0000	2,236,160	-79,242	2,156,918	38,748	2,195,666
Direct Billed				79,242	79,242		79,242
Total	94,280	100.0000	2,236,160		2,236,160	38,748	2,274,908

Allocation Basis: NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT
Allocation Source: AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC RECORDS

Tulare County Cost Allocation Plan
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Schedule .5 - Allocation Summary For Department AUDITOR

Receiving Department	Total	AUDIT DIVISION	GA - CLAIMS, PR,
AUDITOR	9,132	0	9,132
CAO	9,132 4,054	0	9,132 4,054
COUNSEL	4,054 16,094	6,671	9,423
HR		•	
	20,589	8,894	11,695
PURCHASING	13,803	0	13,803
AG COMMISSIONER	40,297	180	40,117
ASSESSOR	18,028	8,593	9,435
ASSESSOR	24,699	0	24,699
REGISTRAR OF VOTERS	15,491	0	15,491
AUDITOR PROP TAX ACTG	1,786	0	1,786
BOARD OF SUPERVISORS	5,212	0	5,212
CAPITAL PROJECTS	11,280	0	11,280
CHILD SUPPORT SERVICES	18,374	0	18,374
COOPERATIVE EXTENSION	2,317	0	2,317
DISTRICT ATTORNEY	43,662	0	43,662
DA-WELFARE FRAUD	3,330	0	3,330
FIRE	47,010	0	47,010
GEN SERVICES ADMIN	14,918	10,936	3,982
GEN SERVICES MUSUEM	4,295	0	4,295
GEN SERVICES PARKS	20,522	0	20,522
GEN SERVICES PROPERTY	3,330	0	3,330
HHSA ADMIN	41,188	0	41,188
HHSA ANIMAL CONTROL	19,450	0	19,450
HHSA DRUG/ALCOHOL	28,325	0	28,325
HHSA HEALTH	291,421	0	291,421
HHSA KTAAA	42,337	0	42,337
HHSA MENTAL HEALTH	139,389	0	139,389
HHSA SOCIAL SERVICES	131,289	0	131,289
INSURANCE RISK	16,674	0	16,674
ISF COPIERS	1,930	0	1,930
ISF CUSTODIAL	23,298	0	23,298
ISF GROUNDS	7,191	0	7,191
ISF IT	43,612	6,550	37,062
ISF MAIL	3,620	0,550	
ISF MAINTENANCE		0	3,620
	110,761		110,761
ISF MOTOR POOL	88,029	0	88,029

Schedule .5 - Allocation Summary For Department AUDITOR

Receiving Department	Total	AUDIT DIVISION	GA - CLAIMS, PR,
ISF PRINT	13,393	0	13,393
ISF RADIO	6,805	0	6,805
ISF UTILITIES	17,615	0	17,615
LIBRARY	17,048	0	17,048
LAFCO	3,909	0	3,909
PROBATION ALL OTHER	89,614	30,227	59,387
PROBATION CJ	10,324	0	10,324
PROBATION AATV	2,486	0	2,486
PROBATION JUVENILE	23,317	0	23,317
PROBATION YOUTH	4,054	0	4,054
PUBLIC DEFENDER	26,907	15,324	11,583
RMA ALL OTHER			
RMA FLOOD CONTROL	56,044	0	56,044
	7,047	0	7,047
RMA PUBLIC TRANSIT	10,967	0	10,967
SOLID WASTE	50,842	0	50,842
RMA ROADS DEPARTMENT	251,973	0	251,973
TCAG	9,616	0	9,616
SHERIFF COUNTY JAIL	42,036	0	42,036
SHERIFF COURT SECURITY	3,643	0	3,643
SHERIFF CORONER - ALL	132,368	3,665	128,703
TAX COLLECTOR	27,992	0	27,992
TREASURER	4,561	0	4,561
COURTS	17,061	0	17,061
COURTS - COUNTY	25,699	0	25,699
WIB	60,411	0	60,411
ALL OTHERS	44,237	0	44,237
Direct Billed	79,242	0	79,242
Total	2,365,948	91,040	2,274,908

COUNTY OF TULARE COST ALLOCATION PLAN

COUNTY ADMINISTRATIVE OFFICE

DESCRIPTION OF COSTS TO BE ALLOCATED

The County Administrative Office (CAO), which is operated directly under the Board of Supervisors, serves the legislative function of the Board by providing research, information, and recommendations. The CAO also serves the executive function of the Board by administering and supervising all County departments in matters that are the responsibility of the Board of Supervisors. These functions are not allocable for plan purposes and are allocated to the "Legislative" cost pool. Salaries and expenses of the County Administrative Officer have been excluded from the costs to be allocated.

The allowable costs are allocated to each user department based on the department's current budgeted expenditures as of June 30, 2021. The percentage of allowable activities in proportion to total activities is calculated using the weighted average time for allowable and unallowable activities as documented in the departmental time records.

Allowable activities included: administrative activities that are allocable to federal or state grants or the operation of County departments, formulating department budgets and budget oversight for the year.

In addition to the unallowable legislative functions described in the first paragraph, unallowable activities included: compiling the budget book, administrative duties for Courts, Conflict Defender, Grand Jury, water districts, and any other non-departmental activities.

The most significant change from the prior year is the allocation to the Legislative cost pool increased 8% due to increased time spent on unallowable activities.

Tulare County Cost Allocation Plan
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Schedule .2 - Costs To Be Allocated

For Department CAO

	1st Allocation	2nd Allocation	Sub-Total	Total	
Expenditures Per Financial Statement:	1,819,382			1,819,382	
BUILDINGS	13,829		13,829		
ANNUAL AUDIT	129		129		
AUDITOR	3,985	69	4,054		
CAO		2,926	2,926		
COUNSEL		77,021	77,021		
HR		10,943	10,943		
PURCHASING		4,884	4,884		
Total Allocated Additions:	17,943	95,843	113,786	113,786	
Total To Be Allocated:	1,837,325	95,843		1,933,168	

COUNTY OF TULARE PLAN YEAR 2022-2023

Tulare County Cost Allocation Plan
2023 Version 1.0005-1

FISCAL YEAR 2020-2021

Schedule .3 - Costs Allocated By Activity For Department CAO

	Total	General & Admin	DEPARTMENTAL SUPPORT	LEGISLATIVE	
Wages & Benefits					
SALARIES & BENEFITS	1,676,879	0	1,305,086	371,793	
Other Expense & Cost					
SERVICES & SUPPLIES	25,862	0	20,128	5,734	
ALL OTHER EXPENSES	170,899	0	133,008	37,891	
CAPITAL OUTLAY	0	0	0	0	
APPLICABLE CREDITS REVENUE	(54,258)	0	(42,228)	(12,030)	
Departmental Totals					
Total Expenditures	1,819,382	0	1,415,994	403,388	
Deductions					
Total Deductions	0	0	0	0	
Functional Cost	1,819,382	0	1,415,994	403,388	
Allocation Step 1					
Inbound- All Others	17,943	17,943	0	0	
Reallocate Admin Costs		(17,943)	13,965	3,978	
Unallocated Costs	(407,366)	0	0	(407,366)	
1st Allocation	1,429,959	0	1,429,959	0	
Allocation Step 2					
Inbound- All Others	95,843	95,843	0	0	
Reallocate Admin Costs		(95,843)	74,593	21,250	
Unallocated Costs	(21,250)	0	0	(21,250)	
2nd Allocation	74,593	0	74,593	0	
Total For 045 CAO					
Total Allocated	1,504,552	0	1,504,552	0	

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department CAO

Activity - DEPARTMENTAL SUPPORT

Activity - DEI AITTIVIENTAL 301 1 OITT							
Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	3,003,730	0.2560	3,660		3,660		3,660
CAO	2,401,488	0.2047	2,926		2,926		2,926
COUNSEL	4,989,877	0.4252	6,081		6,081	319	6,400
HR	3,820,810	0.3256	4,656		4,656	244	4,900
PURCHASING	3,287,021	0.2801	4,006		4,006	210	4,216
AG COMMISSIONER	9,320,425	0.7943	11,358		11,358	595	11,953
ASSESSOR	8,490,745	0.7236	10,347		10,347	542	10,889
ASSESSOR CLERK-RECORDER	1,441,245	0.1228	1,756		1,756	92	1,848
REGISTRAR OF VOTERS	3,815,516	0.3252	4,650		4,650	244	4,894
AUDITOR PROP TAX ACTG	878,616	0.0749	1,071		1,071	56	1,127
BOARD OF SUPERVISORS	1,528,760	0.1303	1,863		1,863	98	1,961
CAPITAL PROJECTS	972,603	0.0829	1,185		1,185	62	1,247
CHILD SUPPORT SERVICES	16,065,517	1.3691	19,577		19,577	1,026	20,603
COOPERATIVE EXTENSION	876,886	0.0747	1,069		1,069	56	1,125
DISTRICT ATTORNEY	27,511,854	2.3445	33,526		33,526	1,757	35,283
FIRE	27,185,863	2.3168	33,129		33,129	1,736	34,865
GEN SERVICES ADMIN	2,145,519	0.1828	2,615		2,615	137	2,752
GEN SERVICES MUSUEM	202,091	0.0172	246		246	13	259
GEN SERVICES PARKS	1,772,103	0.1510	2,159		2,159	113	2,272
GEN SERVICES PROPERTY MGT	743,774	0.0634	906		906	47	953
HHSA ADMIN	25,575,175	2.1795	31,166		31,166	1,633	32,799
HHSA ANIMAL CONTROL	1,922,134	0.1638	2,342		2,342	123	2,465
HHSA DRUG/ALCOHOL	18,351,789	1.5639	22,364		22,364	1,172	23,536
HHSA HEALTH	78,155,907	6.6604	95,241		95,241	4,991	100,232
HHSA KTAAA	9,929,155	0.8462	12,100		12,100	634	12,734
HHSA MENTAL HEALTH	101,667,677	8.6640	123,892		123,892	6,493	130,385
HHSA SOCIAL SERVICES	344,589,108	29.3654	419,914		419,914	22,005	441,919
INSURANCE RISK	41,227,654	3.5134	50,240		50,240	2,633	52,873

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Schedule .4 - Detail Activity Allocations **For Department CAO**

Activity - DEPARTMENTAL SUPPORT

Activity BELLATIONE COLL OLD							
Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF COPIERS	411,296	0.0351	501		501	26	527
ISF CUSTODIAL	4,180,681	0.3563	5,095		5,095	267	5,362
ISF GROUNDS	781,931	0.0666	953		953	50	1,003
ISF IT	34,997,732	2.9825	42,648		42,648	2,235	44,883
ISF MAIL	1,904,320	0.1623	2,321		2,321	122	2,443
ISF MAINTENANCE	12,646,905	1.0778	15,412		15,412	808	16,220
ISF MOTOR POOL	5,622,584	0.4792	6,852		6,852	359	7,211
ISF PRINT	1,969,980	0.1679	2,401		2,401	126	2,527
ISF RADIO	1,312,250	0.1118	1,599		1,599	84	1,683
ISF UTILITIES	6,623,156	0.5644	8,071		8,071	423	8,494
LIBRARY	4,949,327	0.4218	6,031		6,031	316	6,347
PROBATION ALL OTHER	20,910,431	1.7820	25,481		25,481	1,335	26,816
PROBATION CJ REALIGNMENT	10,329,698	0.8803	12,588		12,588	660	13,248
PROBATION AATV	2,332,782	0.1988	2,843		2,843	149	2,992
PROBATION JUVENILE HALL	12,292,089	1.0475	14,979		14,979	785	15,764
PROBATION YOUTH FACILITY	3,041,097	0.2592	3,706		3,706	194	3,900
PUBLIC DEFENDER	11,627,780	0.9909	14,170		14,170	743	14,913
RMA ALL OTHER	14,598,278	1.2441	17,789		17,789	932	18,721
RMA FLOOD CONTROL	6,638,695	0.5657	8,090		8,090	424	8,514
RMA PUBLIC TRANSIT	10,907,488	0.9295	13,292		13,292	697	13,989
SOLID WASTE	12,794,470	1.0903	15,591		15,591	817	16,408
RMA ROADS DEPARTMENT	93,128,783	7.9364	113,487		113,487	5,947	119,434
SHERIFF COUNTY JAIL	51,954,580	4.4275	63,312		63,312	3,318	66,630
SHERIFF COURT SECURITY	8,073,287	0.6880	9,838		9,838	516	10,354
SHERIFF CORONER - ALL OTHER	55,470,768	4.7272	67,597		67,597	3,542	71,139
TAX COLLECTOR	2,393,662	0.2040	2,917		2,917	153	3,070
TREASURER	1,735,212	0.1479	2,115		2,115	111	2,226
COURTS	895,182	0.0763	1,091		1,091	57	1,148

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department CAO

Activity - DEPARTMENTAL SUPPORT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COURTS - COUNTY PORTION	3,740,347	0.3188	4,558		4,558	239	4,797
WIB	18,649,916	1.5893	22,727		22,727	1,191	23,918
ALL OTHERS	14,655,205	1.2489	17,859		17,859	936	18,795
SubTotal	1,173,442,954	100.0000	1,429,959		1,429,959	74,593	1,504,552
Total	1,173,442,954	100.0000	1,429,959		1,429,959	74,593	1,504,552

Allocation Basis: CURRENT BUDGETED EXPENDITURES

Allocation Source: YEAR END CURRENT BUDGETED EXPENDITURES IN AFIN

Schedule .5 - Allocation Summary For Department CAO

Tulare County Cost Allocation Plan
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Receiving Department	Total	DEPARTMENTAL
AUDITOR	3,660	3,660
CAO	2,926	2,926
COUNSEL	6,400	6,400
HR	4,900	4,900
PURCHASING	4,216	4,216
AG COMMISSIONER	11,953	11,953
ASSESSOR	10,889	10,889
ASSESSOR	1,848	1,848
REGISTRAR OF VOTERS	4,894	4,894
AUDITOR PROP TAX ACTG	1,127	1,127
BOARD OF SUPERVISORS	1,961	1,961
CAPITAL PROJECTS	1,247	1,247
CHILD SUPPORT SERVICES	20,603	20,603
COOPERATIVE EXTENSION	20,603 1,125	20,603 1,125
DISTRICT ATTORNEY	35,283	
FIRE		35,283
GEN SERVICES ADMIN	34,865	34,865
	2,752	2,752
GEN SERVICES MUSUEM	259	259
GEN SERVICES PARKS	2,272	2,272
GEN SERVICES PROPERTY	953	953
HHSA ADMIN	32,799	32,799
HHSA ANIMAL CONTROL	2,465	2,465
HHSA DRUG/ALCOHOL	23,536	23,536
HHSA HEALTH	100,232	100,232
HHSA KTAAA	12,734	12,734
HHSA MENTAL HEALTH	130,385	130,385
HHSA SOCIAL SERVICES	441,919	441,919
INSURANCE RISK	52,873	52,873
ISF COPIERS	527	527
ISF CUSTODIAL	5,362	5,362
ISF GROUNDS	1,003	1,003
ISF IT	44,883	44,883
ISF MAIL	2,443	2,443
ISF MAINTENANCE	16,220	16,220
ISF MOTOR POOL	7,211	7,211
ISF PRINT	2,527	2,527
All Mon	etary Values Are \$ Dolla	

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Schedule .5 - Allocation Summary For Department CAO

Receiving Department	Total	DEPARTMENTAL
ISF RADIO	1,683	1,683
ISF UTILITIES	8,494	8,494
LIBRARY	6,347	6,347
PROBATION ALL OTHER	26,816	26,816
PROBATION CJ	13,248	13,248
PROBATION AATV	2,992	2,992
PROBATION JUVENILE	15,764	15,764
PROBATION YOUTH	3,900	3,900
PUBLIC DEFENDER	14,913	14,913
RMA ALL OTHER	18,721	18,721
RMA FLOOD CONTROL	8,514	8,514
RMA PUBLIC TRANSIT	13,989	13,989
SOLID WASTE	16,408	16,408
RMA ROADS DEPARTMENT	119,434	119,434
SHERIFF COUNTY JAIL	66,630	66,630
SHERIFF COURT SECURITY	10,354	10,354
SHERIFF CORONER - ALL	71,139	71,139
TAX COLLECTOR	3,070	3,070
TREASURER	2,226	2,226
COURTS	1,148	1,148
COURTS - COUNTY	4,797	4,797
WIB	23,918	23,918
ALL OTHERS	18,795	18,795
Direct Billed	0	0
Total	1,504,552	1,504,552

COUNTY OF TULARE COST ALLOCATION PLAN

COUNTY COUNSEL

DESCRIPTION OF COSTS TO BE ALLOCATED

The County Counsel's Office provides legal advice, document drafting, contract negotiations, and litigation services to all County departments and related organizations such as Local Agency Formation Commissions (LAFCo), the Board of Retirement, and Tulare County Association of Governments (TCAG). Legal advice, document drafting, contract negotiation, and limited litigation services are provided by contract. Attorney and paralegal costs are allocated based on departmental time records. The department develops billing rates for attorney and paralegal services. All allocated costs are reduced by any direct billings County Counsel has made.

Risk management is also under County Counsel. County Counsel directly bills Risk Management's general and administrative costs; therefore, Risk Management is excluded from the Cost Plan's general and administrative costs allocation.

Three user departments' cost allocations for County Counsel services had material variances compared to the prior year.

- 1. The Board of Supervisors received fewer services, reducing their cost allocation by \$152,000.
- 2. The HHSA Social Services received an increased cost allocation of \$150,000. The direct billings were less, and the paralegal activity's allocation percentage was greater. Additionally, there was an increase in the step 2 allocations.
- 3. The Sheriff Coroner-All Other received a significant increase in services resulting in an increased cost allocation of \$193,000. The additional services increased the attorney and paralegal allocation percentages, 3.2% and 4%, respectively.

The increased services provided to the two user departments above were due to the legal issues arising out of the COVID-19 pandemic.

Tulare County Cost Allocation Plan
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Schedule .2 - Costs To Be Allocated

For Department COUNSEL

	1st Allocation	2nd Allocation	Sub-Total	Total	
Expenditures Per Financial Statement:	5,561,491			5,561,491	
BUILDINGS	25,513		25,513		
EQUIPMENT	218		218		
ANNUAL AUDIT	301		301		
AUDITOR	15,819	275	16,094		
CAO	6,081	319	6,400		
COUNSEL		565,931	565,931		
HR		31,369	31,369		
PURCHASING		1,578	1,578		
Total Allocated Additions:	47,932	599,472	647,404	647,404	
Total To Be Allocated:	5,609,423	599,472		6,208,895	

COUNTY OF TULARE PLAN YEAR 2022-2023

2023

Tulare County Cost Allocation Plan Version 1.0005-1

FISCAL YEAR 2020-2021

Schedule .3 - Costs Allocated By Activity For Department COUNSEL

	Total	General & Admin	ATTORNEY	PARALEGAL	RISK
Wages & Benefits					
SALARIES & BENEFITS	5,024,426	1,782,341	2,005,476	423,820	812,789
Other Expense & Cost					
SERVICES & SUPPLIES	174,509	61,905	69,655	14,719	28,230
ALL OTHER EXPENSES	552,626	196,036	220,578	46,615	89,397
CAPTIAL OUTLAY	0	0	0	0	0
APPLICABLE CREDITS REVENUE	(190,070)	(67,425)	(75,866)	(16,032)	(30,747)
Departmental Totals					
Total Expenditures	5,561,491	1,972,857	2,219,843	469,122	899,669
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	5,561,491	1,972,857	2,219,843	469,122	899,669
Allocation Step 1					
Inbound- All Others	47,932	47,932	0	0	0
Reallocate Admin Costs		(2,020,789)	1,668,161	352,628	0
Unallocated Costs	(899,669)	0	0	0	(899,669)
1st Allocation	4,709,754	0	3,888,004	821,750	0
Allocation Step 2					
Inbound- All Others	599,472	599,472	0	0	0
Reallocate Admin Costs		(599,472)	494,864	104,608	0
2nd Allocation	599,472	0	494,864	104,608	0
otal For 050 COUNSEL					
Total Allocated	5,309,226	0	4,382,868	926,358	0

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department COUNSEL

Activity - ATTORNEY

Activity - ATTORNEY							
Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	5,363	0.1964	7,635		7,635		7,635
CAO	44,691	1.6365	63,626		63,626		63,626
COUNSEL	315,458	11.5512	449,111		449,111		449,111
HR	82,947	3.0373	118,090		118,090	17,353	135,443
PURCHASING	297	0.0109	423		423	62	485
AG COMMISSIONER	5,967	0.2185	8,495		8,495	1,248	9,743
ASSESSOR	19,714	0.7219	28,066		28,066	4,124	32,190
REGISTRAR OF VOTERS	9,927	0.3635	14,133		14,133	2,077	16,210
AUDITOR PROP TAX ACTG	2,305	0.0844	3,282		3,282	482	3,764
BOARD OF SUPERVISORS	398,135	14.5786	566,816		566,816	83,292	650,108
CAPITAL PROJECTS	93	0.0034	132		132	19	151
CHILD SUPPORT SERVICES	4,872	0.1784	6,936	-6,445	491	1,019	1,510
DISTRICT ATTORNEY	10,325	0.3781	14,699		14,699	2,160	16,859
FIRE	26,258	0.9615	37,383		37,383	5,493	42,876
GEN SERVICES ADMIN	53,077	1.9435	75,565		75,565	11,104	86,669
HHSA ADMIN	114,064	4.1767	162,390		162,390	23,863	186,253
HHSA ANIMAL CONTROL	6,553	0.2400	9,329		9,329	1,371	10,700
HHSA SOCIAL SERVICES	722,118	26.4417	1,028,065	-748,916	279,149	151,072	430,221
INSURANCE RISK	374,281	13.7051	532,855	-461,932	70,923	78,302	149,225
ISF IT	4,485	0.1642	6,385		6,385	938	7,323
LIBRARY	3,473	0.1272	4,944		4,944	727	5,671
LAFCO	1,391	0.0509	1,980	-1,757	223	291	514
PROBATION ALL OTHER	59,248	2.1695	84,350		84,350	12,395	96,745
PUBLIC DEFENDER	2,830	0.1036	4,029		4,029	592	4,621
RMA ALL OTHER	115,944	4.2455	165,067		165,067	24,256	189,323
RMA FLOOD CONTROL	1,251	0.0458	1,781		1,781	262	2,043
SOLID WASTE	7,618	0.2790	10,846	-12,001	-1,155	1,594	439
RMA ROADS DEPARTMENT	1,034	0.0379	1,472	-647	825	216	1,041

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department COUNSEL

Activity - ATTORNEY

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
TCAG	11,473	0.4201	16,334	-14,871	1,463	2,400	3,863
SHERIFF CORONER - ALL OTHER	188,432	6.8999	268,266		268,266	39,421	307,687
TAX COLLECTOR	10,461	0.3831	14,893		14,893	2,188	17,081
TREASURER	16,484	0.6036	23,468		23,468	3,449	26,917
COURTS - COUNTY PORTION	9,520	0.3486	13,553		13,553	1,992	15,545
WIB	981	0.0359	1,397		1,397	205	1,602
ALL OTHERS	99,888	3.6576	142,208	-110,999	31,209	20,897	52,106
SubTotal	2,730,958	100.0000	3,888,004	-1,357,568	2,530,436	494,864	3,025,300
Direct Billed				1,357,568	1,357,568		1,357,568
Total	2,730,958	100.0000	3,888,004		3,888,004	494,864	4,382,868

Allocation Basis: ACTUAL HOURS BY GROSS WAGES AND BENEFITS

Allocation Source: PAYROLL RECORDS & TIME RECORDS

Tulare County Cost Allocation Plan 2023 Version 1.0005-1

Schedule .4 - Detail Activity Allocations For Department COUNSEL

Activity - PARALEGAL							
Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	1,061	0.1838	1,511		1,511		1,511
CAO	9,408	1.6301	13,395		13,395		13,395
COUNSEL	82,046	14.2160	116,820		116,820		116,820
HR	13,780	2.3876	19,620		19,620	2,974	22,594
PURCHASING	36	0.0062	51		51	8	59
AG COMMISSIONER	1,853	0.3211	2,638		2,638	400	3,038
ASSESSOR	3,795	0.6576	5,403		5,403	819	6,222
REGISTRAR OF VOTERS	823	0.1426	1,172		1,172	178	1,350
AUDITOR PROP TAX ACTG	1,014	0.1757	1,444		1,444	219	1,663
BOARD OF SUPERVISORS	43,566	7.5486	62,031		62,031	9,404	71,435
CHILD SUPPORT SERVICES	2,227	0.3859	3,171	-2,554	617	481	1,098
DISTRICT ATTORNEY	3,697	0.6406	5,264		5,264	798	6,062
FIRE	5,694	0.9866	8,107		8,107	1,229	9,336
GEN SERVICES ADMIN	1,830	0.3171	2,606		2,606	395	3,001
HHSA ADMIN	32,812	5.6853	46,719		46,719	7,083	53,802
HHSA ANIMAL CONTROL	1,145	0.1984	1,630		1,630	247	1,877
HHSA SOCIAL SERVICES	130,551	22.6204	185,886	-103,755	82,131	28,180	110,311
INSURANCE RISK	116,112	20.1186	165,325	-146,690	18,635	25,063	43,698
ISF IT	833	0.1443	1,186		1,186	180	1,366
LIBRARY	507	0.0878	722		722	109	831
LAFCO	23	0.0040	33		33	5	38
PROBATION ALL OTHER	14,175	2.4561	20,183		20,183	3,060	23,243
PUBLIC DEFENDER	460	0.0797	655		655	99	754
RMA ALL OTHER	9,681	1.6774	13,784		13,784	2,090	15,874
RMA FLOOD CONTROL	20	0.0035	28		28	4	32
SOLID WASTE	170	0.0295	242	-107	135	37	172
RMA ROADS DEPARTMENT	409	0.0709	582	-198	384	88	472
TCAG	191	0.0331	272		272	41	313

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department COUNSEL

Activity - PARALEGAL

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF CORONER - ALL OTHER	62,192	10.7760	88,551		88,551	13,424	101,975
TAX COLLECTOR	1,736	0.3008	2,472		2,472	375	2,847
TREASURER	5,649	0.9788	8,043		8,043	1,219	9,262
COURTS - COUNTY PORTION	1,958	0.3393	2,788		2,788	423	3,211
WIB	22	0.0038	31		31	5	36
ALL OTHERS	27,661	4.7928	39,385	-18,342	21,043	5,971	27,014
SubTotal	577,137	100.0000	821,750	-271,646	550,104	104,608	654,712
Direct Billed				271,646	271,646		271,646
Total	577,137	100.0000	821,750		821,750	104,608	926,358

Allocation Basis: ACTUAL HOURS BY GROSS WAGES AND BENEFITS

Allocation Source: PAYROLL RECORDS & TIME RECORDS

Tulare County Cost Allocation Plan
2023 Version 1.0005-1

Schedule .5 - Allocation Summary For Department COUNSEL

Receiving Department	Total	ATTORNEY	PARALEGAL
AUDITOR	9,146	7,635	1 511
CAO		63,626	1,511
	77,021		13,395
COUNSEL	565,931	449,111	116,820
HR	158,037	135,443	22,594
PURCHASING	544	485	59
AG COMMISSIONER	12,781	9,743	3,038
ASSESSOR	38,412	32,190	6,222
REGISTRAR OF VOTERS	17,560	16,210	1,350
AUDITOR PROP TAX ACTG	5,427	3,764	1,663
BOARD OF SUPERVISORS	721,543	650,108	71,435
CAPITAL PROJECTS	151	151	0
CHILD SUPPORT SERVICES	2,608	1,510	1,098
DISTRICT ATTORNEY	22,921	16,859	6,062
FIRE	52,212	42,876	9,336
GEN SERVICES ADMIN	89,670	86,669	3,001
HHSA ADMIN	240,055	186,253	53,802
HHSA ANIMAL CONTROL	12,577	10,700	1,877
HHSA SOCIAL SERVICES	540,532	430,221	110,311
INSURANCE RISK	192,923	149,225	43,698
ISF IT	8,689	7,323	1,366
LIBRARY	6,502	5,671	831
LAFCO	552	514	38
PROBATION ALL OTHER	119,988	96,745	23,243
PUBLIC DEFENDER	5,375	4,621	754
RMA ALL OTHER	205,197	189,323	15,874
RMA FLOOD CONTROL	2,075	2,043	32
SOLID WASTE	611	439	172
RMA ROADS DEPARTMENT	1,513	1,041	472
TCAG	4,176	3,863	313
SHERIFF CORONER - ALL			
	409,662	307,687	101,975
TAX COLLECTOR	19,928	17,081	2,847
TREASURER	36,179	26,917	9,262
COURTS - COUNTY	18,756	15,545	3,211
WIB	1,638	1,602	36
ALL OTHERS	79,120	52,106	27,014

COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021 Schedule .5 - Allocation Summary

For Department COUNSEL

Tulare County Cost Allocation Plan
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Receiving Department	Total	ATTORNEY	PARALEGAL	
Direct Billed	1,629,214	1,357,568	271,646	
Total -	5,309,226	4,382,868	926,358	
=	=			

COUNTY OF TULARE COST ALLOCATION PLAN

HUMAN RESOURCES

DESCRIPTION OF COSTS TO BE ALLOCATED

Human Resources and Development (HR) provides various services to the County, including recruiting, job and promotional opportunities, policies and procedures, affirmative action, and employee benefits administration. Costs are allocated to departments based on departmental employee count from the County's payroll records.

There were two significant variances in the cost allocations in the current year when compared to the prior year:

- HR costs allocated to the Fire Department increased by over \$48,000. The increased employees were for the new Fire Station #1 and extra help for the SQ Fire.
- HR costs allocated to the Child Support Services decreased by over \$33,000. The decrease was due to the reduced state funding for Child Support Services. At the end of the 2020-21 fiscal year, there were 38 fewer employees than at the end of the 2019-20 fiscal year.

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Schedule .2 - Costs To Be Allocated

For Department HR

	1st Allocation	2nd Allocation	Sub-Total	Total	
Expenditures Per Financial Statement:	3,136,903			3,136,903	
BUILDINGS	2,507		2,507		
EQUIPMENT	2,326		2,326		
ANNUAL AUDIT	381		381		
AUDITOR	20,233	356	20,589		
CAO	4,656	244	4,900		
COUNSEL	137,710	20,327	158,037		
HR		18,967	18,967		
PURCHASING		3,081	3,081		
Total Allocated Additions:	167,813	42,975	210,788	210,788	
Total To Be Allocated:	3,304,716	42,975		3,347,691	

Tulare County Cost Allocation Plan
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Schedule .3 - Costs Allocated By Activity For Department HR

	Total	General & Admin	HRD
Wages & Benefits			
SALARIES & BENEFITS	2,154,877	0	2,154,877
Other Expense & Cost			
SERVICES & SUPPLIES	768,955	0	768,955
ALL OTHER EXPENSES	600,910	0	600,910
CAPITAL OUTLAY	0	0	0
APPLICABLE CREDIT-REVENUE	(387,839)	0	(387,839)
Departmental Totals			
Total Expenditures	3,136,903	0	3,136,903
Deductions			
Total Deductions	0	0	0
Functional Cost	3,136,903	0	3,136,903
Allocation Step 1			
Inbound- All Others	167,813	167,813	0
Reallocate Admin Costs		(167,813)	167,813
1st Allocation	3,304,716	0	3,304,716
Allocation Step 2			
Inbound- All Others	42,975	42,975	0
Reallocate Admin Costs		(42,975)	42,975
2nd Allocation	42,975	0	42,975
Total For 055 HR			
Total Allocated	3,347,691	0	3,347,691

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Schedule .4 - Detail Activity Allocations For Department HR

Activity - HRD

Activity - HRD							
Receiving Department	Allocation Units Alloca	ation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	28	0.6181	20,427		20,427		20,427
CAO	15	0.3311	10,943		10,943		10,943
COUNSEL	43	0.9492	31,369		31,369		31,369
HR	26	0.5740	18,967		18,967		18,967
PURCHASING	9	0.1987	6,566		6,566	88	6,654
AG COMMISSIONER	80	1.7660	58,361		58,361	778	59,139
ASSESSOR	67	1.4790	48,878		48,878	652	49,530
ASSESSOR CLERK-RECORDER	14	0.3091	10,213		10,213	136	10,349
REGISTRAR OF VOTERS	11	0.2428	8,025		8,025	107	8,132
AUDITOR PROP TAX ACTG	6	0.1325	4,377		4,377	58	4,435
BOARD OF SUPERVISORS	8	0.1766	5,836		5,836	78	5,914
CAPITAL PROJECTS	3	0.0662	2,189		2,189	29	2,218
CHILD SUPPORT SERVICES	120	2.6490	87,542		87,542	1,167	88,709
COOPERATIVE EXTENSION	8	0.1766	5,836		5,836	78	5,914
DISTRICT ATTORNEY	192	4.2384	140,067		140,067	1,868	141,935
DA-WELFARE FRAUD	15	0.3311	10,943		10,943	146	11,089
FIRE	214	4.7241	156,117		156,117	2,082	158,199
GEN SERVICES ADMIN	21	0.4636	15,320		15,320	204	15,524
GEN SERVICES MUSUEM	3	0.0662	2,189		2,189	29	2,218
GEN SERVICES PARKS	19	0.4194	13,861		13,861	185	14,046
GEN SERVICES PROPERTY MGT	3	0.0662	2,189		2,189	29	2,218
HHSA ADMIN	126	2.7815	91,919		91,919	1,226	93,145
HHSA ANIMAL CONTROL	16	0.3532	11,672		11,672	156	11,828
HHSA DRUG/ALCOHOL	34	0.7506	24,804		24,804	331	25,135
HHSA HEALTH	351	7.7483	256,061		256,061	3,414	259,475
HHSA KTAAA	10	0.2208	7,295		7,295	97	7,392
HHSA MENTAL HEALTH	213	4.7020	155,387		155,387	2,072	157,459
HHSA SOCIAL SERVICES	1,078	23.7965	786,418		786,418	10,488	796,906



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Schedule .4 - Detail Activity Allocations For Department HR

Activity - HRD

Activity - HRD							
Receiving Department	Allocation Units Alloca	tion Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
INSURANCE RISK	17	0.3753	12,402		12,402	165	12,567
ISF CUSTODIAL	39	0.8609	28,451		28,451	379	28,830
ISF GROUNDS	5	0.1104	3,648		3,648	49	3,697
ISF IT	136	3.0022	99,214		99,214	1,323	100,537
ISF MAIL	2	0.0442	1,459		1,459	19	1,478
ISF MAINTENANCE	46	1.0155	33,558		33,558	447	34,005
ISF MOTOR POOL	11	0.2428	8,025		8,025	107	8,132
ISF PRINT	10	0.2208	7,295		7,295	97	7,392
ISF RADIO	4	0.0883	2,918		2,918	39	2,957
LIBRARY	48	1.0596	35,017		35,017	467	35,484
PROBATION ALL OTHER	101	2.2296	73,681		73,681	982	74,663
PROBATION CJ REALIGNMENT	33	0.7285	24,074		24,074	321	24,395
PROBATION AATV	13	0.2870	9,484		9,484	126	9,610
PROBATION JUVENILE HALL	88	1.9426	64,198		64,198	856	65,054
PROBATION YOUTH FACILITY	23	0.5077	16,779		16,779	224	17,003
PUBLIC DEFENDER	88	1.9426	64,198		64,198	856	65,054
RMA ALL OTHER	66	1.4570	48,148		48,148	642	48,790
RMA PUBLIC TRANSIT	3	0.0662	2,189		2,189	29	2,218
SOLID WASTE	51	1.1258	37,205		37,205	496	37,701
RMA ROADS DEPARTMENT	176	3.8852	128,395		128,395	1,712	130,107
TCAG	21	0.4636	15,320		15,320	204	15,524
SHERIFF COUNTY JAIL	341	7.5276	248,766		248,766	3,317	252,083
SHERIFF COURT SECURITY	69	1.5232	50,337		50,337	671	51,008
SHERIFF CORONER - ALL OTHER	350	7.7263	255,331		255,331	3,405	258,736
TAX COLLECTOR	14	0.3091	10,213		10,213	136	10,349
TREASURER	3	0.0662	2,189		2,189	29	2,218
COURTS - COUNTY PORTION	4	0.0883	2,918		2,918	39	2,957
WIB	22	0.4857	16,049		16,049	214	16,263

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COUNTY OF TULARE PLAN YEAR 2022-2023 FISCAL YEAR 2020-2021

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department HR

Activity - HRD

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ALL OTHERS	13	0.2870	9,484		9,484	126	9,610
SubTotal	4,530	100.0000	3,304,716		3,304,716	42,975	3,347,691
Total	4,530	100.0000	3,304,716		3,304,716	42,975	3,347,691

Allocation Basis: COUNTY EMPLOYEE HEADCOUNT BY DEPT

Allocation Source: ENTERPRISE PAYROLL SYSTEM

Tulare County Cost Allocation Plan Version 1.0005-1

2023

Schedule .5 - Allocation Summary For Department HR

Receiving Department	Total	HRD
AUDITOR	20,427	20,427
CAO	10,943	10,943
COUNSEL	31,369	31,369
HR	18,967	18,967
PURCHASING	6,654	6,654
AG COMMISSIONER	59,139	59,139
ASSESSOR	49,530	49,530
ASSESSOR	10,349	10,349
REGISTRAR OF VOTERS	8,132	8,132
AUDITOR PROP TAX ACTG	4,435	4,435
BOARD OF SUPERVISORS	5,914	5,914
CAPITAL PROJECTS	2,218	2,218
CHILD SUPPORT SERVICES	88,709	88,709
COOPERATIVE EXTENSION	5,914	5,914
DISTRICT ATTORNEY	141,935	141,935
DA-WELFARE FRAUD	11,089	11,089
FIRE	158,199	158,199
GEN SERVICES ADMIN	15,524	15,524
GEN SERVICES MUSUEM	2,218	2,218
GEN SERVICES PARKS	14,046	14,046
GEN SERVICES PROPERTY	2,218	2,218
HHSA ADMIN	93,145	93,145
HHSA ANIMAL CONTROL	11,828	11,828
HHSA DRUG/ALCOHOL	25,135	25,135
HHSA HEALTH	259,475	259,475
HHSA KTAAA	7,392	7,392
HHSA MENTAL HEALTH	157,459	157,459
HHSA SOCIAL SERVICES	796,906	796,906
INSURANCE RISK	12,567	12,567
ISF CUSTODIAL	28,830	28,830
ISF GROUNDS	3,697	3,697
ISF IT	100,537	100,537
ISF MAIL	1,478	1,478
ISF MAINTENANCE	34,005	34,005
ISF MOTOR POOL	8,132	8,132
ISF PRINT	7,392	7,392

Tulare County Cost Allocation Plan
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Schedule .5 - Allocation Summary For Department HR

Receiving Department	Total	HRD	
ISF RADIO	2,957	2,957	
LIBRARY	35,484	35,484	
PROBATION ALL OTHER	74,663	74,663	
PROBATION CJ	24,395	24,395	
PROBATION AATV	9,610	9,610	
PROBATION JUVENILE	65,054	65,054	
PROBATION YOUTH	17,003	17,003	
PUBLIC DEFENDER	65,054	65,054	
RMA ALL OTHER	48,790	48,790	
RMA PUBLIC TRANSIT	2,218	2,218	
SOLID WASTE	37,701	37,701	
RMA ROADS DEPARTMENT	130,107	130,107	
TCAG	15,524	15,524	
SHERIFF COUNTY JAIL	252,083	252,083	
SHERIFF COURT SECURITY	51,008	51,008	
SHERIFF CORONER - ALL	258,736	258,736	
TAX COLLECTOR	10,349	10,349	
TREASURER	2,218	2,218	
COURTS - COUNTY	2,957	2,957	
WIB	16,263	16,263	
ALL OTHERS	9,610	9,610	
Direct Billed	0	0	
Total	3,347,691	3,347,691	

COUNTY OF TULARE COST ALLOCATION PLAN

PURCHASING

DESCRIPTION OF COSTS TO BE ALLOCATED

The Purchasing department provides a county-wide purchasing function for all agencies. Costs are allocated to each department based on the number of purchase orders issued. In the fiscal year 2003/2004 the Purchasing department began operating a surplus store. This store allows the County to forego paying fees to third parties for the disposal of County surplus. All proceeds remaining in the Purchasing department reduce their overall County costs, and only the remaining costs are allocated.

Purchasing was integrated into the General Services Agency through the reorganization approved by the Board of Supervisors on March 6, 2018. The fiscal year 2018/2019 was the first full year under this reorganization. The reorganization allows for additional direct and indirect support from General Services to improve the efficiency and effectiveness of procurement operations. The costs are reported in the expenditure lines 001-032-2150-9510 and 001-032-2160-9510 for Purchasing in the working paper, Service Departments Expenses and Revenues.

Purchasing's cost allocations to user departments are over \$243,000 less than the allocations in the prior year. Purchasing received over \$2,300,000 from the CARES Act, which is reported as an applicable credit. This revenue reimbursed Purchasing for the COVID-19 related personal protective equipment purchased for all County departments and the staff time to coordinate these purchases. Additionally, applicable credits from vendor rebates and fixed-assets sales were over \$200,000 more than the prior year.

Tulare County Cost Allocation Plan
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Schedule .2 - Costs To Be Allocated

For Department PURCHASING

	1st Allocation	2nd Allocation	Sub-Total	Total	
Expenditures Per Financial Statement:	353,567			353,567	
BUILDINGS	2,861		2,861		
ANNUAL AUDIT	440		440		
AUDITOR	13,567	236	13,803		
CAO	4,006	210	4,216		
COUNSEL	474	70	544		
HR	6,566	88	6,654		
PURCHASING		676	676		
Total Allocated Additions:	27,914	1,280	29,194	29,194	
Total To Be Allocated:	381,481	1,280		382,761	

COUNTY OF TULARE PLAN YEAR 2022-2023

2023

Tulare County Cost Allocation Plan Version 1.0005-1

FISCAL YEAR 2020-2021

Schedule .3 - Costs Allocated By Activity For Department PURCHASING

	Total	General & Admin	PURCHASING	
Wages & Benefits				
SALARIES & BENEFITS	648,300	0	648,300	
Other Expense & Cost				
SERVICES & SUPPLIES	2,274,052	0	2,274,052	
TOTAL OTHER EXPENSES	239,172	0	239,172	
CAPITAL OUTLAY	0	0	0	
APPLICABLE CREDIT-REVENUE	(2,807,957)	0	(2,807,957)	
Departmental Totals				
Total Expenditures	353,567	0	353,567	
Deductions				
Total Deductions	0	0	0	
Functional Cost	353,567	0	353,567	
Allocation Step 1				
Inbound- All Others	27,914	27,914	0	
Reallocate Admin Costs		(27,914)	27,914	
1st Allocation	381,481	0	381,481	
Allocation Step 2				
Inbound- All Others	1,280	1,280	0	
Reallocate Admin Costs		(1,280)	1,280	
2nd Allocation	1,280	0	1,280	
Total For 065 PURCHASING				
Total Allocated	382,761	0	382,761	

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department PURCHASING

Activity - PURCHASING

Activity - PURCHASING							
Receiving Department	Allocation Units Alloca	ition Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	25	0.4924	1,878		1,878		1,878
CAO	65	1.2803	4,884		4,884		4,884
COUNSEL	21	0.4136	1,578		1,578		1,578
HR	41	0.8076	3,081		3,081		3,081
PURCHASING	9	0.1773	676		676		676
AG COMMISSIONER	37	0.7288	2,780		2,780	10	2,790
ASSESSOR	29	0.5712	2,179		2,179	8	2,187
ASSESSOR CLERK-RECORDER	6	0.1182	451		451	2	453
REGISTRAR OF VOTERS	20	0.3939	1,503		1,503	5	1,508
AUDITOR PROP TAX ACTG	3	0.0591	225		225	1	226
BOARD OF SUPERVISORS	15	0.2955	1,127		1,127	4	1,131
CAPITAL PROJECTS	161	3.1712	12,097		12,097	42	12,139
CHILD SUPPORT SERVICES	45	0.8864	3,381		3,381	12	3,393
COOPERATIVE EXTENSION	6	0.1182	451		451	2	453
DISTRICT ATTORNEY	110	2.1666	8,265		8,265	29	8,294
DA-WELFARE FRAUD	4	0.0788	301		301	1	302
FIRE	150	2.9545	11,271		11,271	39	11,310
GEN SERVICES ADMIN	213	4.1954	16,005		16,005	55	16,060
GEN SERVICES MUSUEM	10	0.1970	751		751	3	754
GEN SERVICES PARKS	37	0.7288	2,780		2,780	10	2,790
GEN SERVICES PROPERTY MGT	4	0.0788	301		301	1	302
HHSA ADMIN	165	3.2500	12,398		12,398	43	12,441
HHSA ANIMAL CONTROL	39	0.7682	2,930		2,930	10	2,940
HHSA DRUG/ALCOHOL	56	1.1030	4,208		4,208	15	4,223
HHSA HEALTH	602	11.8572	45,233		45,233	155	45,388
HHSA KTAAA	28	0.5515	2,104		2,104	7	2,111
HHSA MENTAL HEALTH	240	4.7272	18,033		18,033	62	18,095
HHSA SOCIAL SERVICES	474	9.3362	35,616		35,616	123	35,739
1							

COUNTY OF TULARE PLAN YEAR 2022-2023

Tulare County Cost Allocation Plan 2023 Version 1.0005-1

FISCAL YEAR 2020-2021

Schedule .4 - Detail Activity Allocations For Department PURCHASING

Activity - PURCHASING

Activity - PURCHASING							
Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
INSURANCE RISK	20	0.3939	1,503		1,503	5	1,508
ISF COPIERS	1	0.0197	75		75		75
ISF CUSTODIAL	37	0.7288	2,780		2,780	10	2,790
ISF GROUNDS	19	0.3742	1,428		1,428	5	1,433
ISF IT	323	6.3620	24,270		24,270	84	24,354
ISF MAIL	24	0.4727	1,803		1,803	6	1,809
ISF MAINTENANCE	266	5.2393	19,987		19,987	69	20,056
ISF MOTOR POOL	81	1.5954	6,086		6,086	21	6,107
ISF PRINT	28	0.5515	2,104		2,104	7	2,111
ISF RADIO	20	0.3939	1,503		1,503	5	1,508
ISF UTILITIES	3	0.0591	225		225	1	226
LIBRARY	36	0.7091	2,705		2,705	9	2,714
PROBATION ALL OTHER	71	1.3985	5,335		5,335	18	5,353
PROBATION CJ REALIGNMENT	31	0.6106	2,329		2,329	8	2,337
PROBATION AATV	6	0.1182	451		451	2	453
PROBATION JUVENILE HALL	36	0.7091	2,705		2,705	9	2,714
PROBATION YOUTH FACILITY	8	0.1576	601		601	2	603
PUBLIC DEFENDER	20	0.3939	1,503		1,503	5	1,508
RMA ALL OTHER	83	1.6348	6,237		6,237	22	6,259
RMA FLOOD CONTROL	14	0.2758	1,052		1,052	4	1,056
RMA PUBLIC TRANSIT	42	0.8273	3,156		3,156	11	3,167
SOLID WASTE	142	2.7969	10,670		10,670	37	10,707
RMA ROADS DEPARTMENT	594	11.6998	44,633		44,633	155	44,788
TCAG	19	0.3742	1,428		1,428	5	1,433
SHERIFF COUNTY JAIL	70	1.3788	5,260		5,260	18	5,278
SHERIFF COURT SECURITY	1	0.0197	75		75		75
SHERIFF CORONER - ALL OTHER	275	5.4166	20,663		20,663	72	20,735
TAX COLLECTOR	33	0.6500	2,480		2,480	9	2,489
4							

Tulare County Cost Allocation Plan
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Schedule .4 - Detail Activity Allocations For Department PURCHASING

Activity - PURCHASING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
TREASURER	18	0.3545	1,353		1,353	5	1,358
COURTS - COUNTY PORTION	2	0.0394	150		150	1	151
WIB	57	1.1227	4,283		4,283	15	4,298
ALL OTHERS	82	1.6151	6,161		6,161	21	6,182
SubTotal	5,077	100.0000	381,481		381,481	1,280	382,761
Total	5,077	100.0000	381,481		381,481	1,280	382,761

Allocation Basis: NUMBER OF PURCHASE ORDERS PER DEPT

Allocation Source: REPORT GENERATED FROM COUNTY GENERAL LEDGER SYSTEM

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Tulare County Cost Allocation Plan

Schedule .5 - Allocation Summary For Department PURCHASING

Receiving Department	Total	PURCHASING
AUDITOR	1,878	1,878
CAO	4,884	1,676 4,884
COUNSEL	4,004 1,578	4,664 1,578
HR		
	3,081	3,081
PURCHASING	676	676
AG COMMISSIONER	2,790	2,790
ASSESSOR	2,187	2,187
ASSESSOR	453	453
REGISTRAR OF VOTERS	1,508	1,508
AUDITOR PROP TAX ACTG	226	226
BOARD OF SUPERVISORS	1,131	1,131
CAPITAL PROJECTS	12,139	12,139
CHILD SUPPORT SERVICES	3,393	3,393
COOPERATIVE EXTENSION	453	453
DISTRICT ATTORNEY	8,294	8,294
DA-WELFARE FRAUD	302	302
FIRE	11,310	11,310
GEN SERVICES ADMIN	16,060	16,060
GEN SERVICES MUSUEM	754	754
GEN SERVICES PARKS	2,790	2,790
GEN SERVICES PROPERTY	302	302
HHSA ADMIN	12,441	12,441
HHSA ANIMAL CONTROL	2,940	2,940
HHSA DRUG/ALCOHOL	4,223	4,223
HHSA HEALTH	45,388	45,388
HHSA KTAAA	2,111	2,111
HHSA MENTAL HEALTH	18,095	18,095
HHSA SOCIAL SERVICES	35,739	35,739
INSURANCE RISK	1,508	1,508
ISF COPIERS	75	75
ISF CUSTODIAL	2,790	2,790
ISF GROUNDS	1,433	1,433
ISF IT	24,354	24,354
ISF MAIL	1,809	1,809
ISF MAINTENANCE	20,056	20,056
ISF MOTOR POOL	6,107	6,107
	0, 107	0, 107

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Schedule .5 - Allocation Summary For Department PURCHASING

Receiving Department	Total	PURCHASING
ISF PRINT	2,111	2,111
ISF RADIO	1,508	1,508
ISF UTILITIES	226	226
LIBRARY	2,714	2,714
PROBATION ALL OTHER	5,353	5,353
PROBATION CJ	2,337	2,337
PROBATION AATV	453	453
PROBATION JUVENILE	2,714	2,714
PROBATION YOUTH	603	603
PUBLIC DEFENDER	1,508	1,508
RMA ALL OTHER	6,259	6,259
RMA FLOOD CONTROL	1,056	1,056
RMA PUBLIC TRANSIT	3,167	3,167
SOLID WASTE	10,707	10,707
RMA ROADS DEPARTMENT	44,788	44,788
TCAG	1,433	1,433
SHERIFF COUNTY JAIL	5,278	5,278
SHERIFF COURT SECURITY	75	75
SHERIFF CORONER - ALL	20,735	20,735
TAX COLLECTOR	2,489	2,489
TREASURER	1,358	1,358
COURTS - COUNTY	151	151
WIB	4,298	4,298
ALL OTHERS	6,182	6,182
Direct Billed	0	0
Total	382,761	382,761

COUNTY OF TULARE COST ALLOCATION PLAN

WORKING PAPERS & REQUIRED INFORMATION

WORKING PAPERS:

- 1. Building Detail
- 2. Equipment Detail
- 3. Service Departments Expenses and Revenues
- 4. Direct Billings
- 5. Organizational Chart for Fiscal Year Ended June 30, 2021

REQUIRED INFORMATION:

- 1. Excess Earnings Reserve Letter Retirement
- 2. Forms 4401 –Risk Insurance
- 3. ISF General Services
- 4. ISF Information Technology
- 5. ISF Annual Comprehensive Financial Report Statements
- 6. ISF Combining Statements
- 7. ISF Equipment Depreciation Records

SEPARATE PDF ATTACHMENTS:

- 1. 2020/21 Annual Comprehensive Financial Report
- 2. June 30, 2021, Workers Compensation Actuarial
- 3. June 30, 2021, General Liability Actuarial

01 Accumulate - Bldg & Equip.xlsx

Building Detail

							Fiscal								YR Depr.
Fnd Actv	Sys No Tag No	Description	Acq. Date	ВВ	Add	Del TI	Period for TO NEW Est. Li	e EB	PY A/D	CY Depr.	CY A/D	NBV	NOTES	Building / Dept	For TTL Depr. FINAL YR 12/3/2021
013 2301	000575 770100 000408 490300	FIRE STATION WAUKENA PIXLEY AIRPORT RESTROOM	7/1/1965 7/1/1968	8,203 10.098			-	0 8,20			8,203 10.098	-		Fully Recovered Fully Recovered	
012 2610	000405 120200	STORAGE CAMP NELSON RD YD	7/1/1968	24,666				0 10,08			24,666	-		Fully Recovered	
001 3801	000409 490500	STORAGE OFFICE PIX SUB Y	7/1/1975	71,988				0 71,98		1,440	66,229	5,759		Building not in Cost Plan	
FED 2301 014 2601	000588 770101 000552 222-032-005	FIRE STATION WAUKENA CAMP NELSON ROAD YARD METAL SHED	7/1/1978 1/10/2007	27,597 72.581				0 27,59 0 72.58		552 1.452	23,733 20,323	3,864 52,258		Building not in Cost Plan Building not in Cost Plan	
001 3801	000626	Mooney Grove Restrooms	4/18/2011	435,531			-	0 435,53	1 195,989	21,777	217,766	217,766		Building not in Cost Plan	
001 3801 001 3801	000627 000629	Culter Park Restrooms Woodville Park Restrooms	4/18/2011 4/18/2011	205,490 73.857				0 205,49 0 73.85		10,275 3,693	102,745 36.929	102,745 36.929		Building not in Cost Plan Building not in Cost Plan	
001 3801	000630	Pixley Park Restrooms	4/18/2011	119,215			-	0 119,21	5 53,647	5,961	59,608	59,608		Building not in Cost Plan	
001 3801	000631 000632	Kings River Restrooms Balch Park Restrooms	4/18/2011 4/18/2011	69,607 97,216				0 69,60		3,480 4.861	34,804 48,608	34,804 48,608		Building not in Cost Plan Building not in Cost Plan	
FED 2301	000604 360101	FIRE STATION LINDSAY	7/1/1975	19,838				7 19,83		4,861	19,838	48,008		Fully Recovered	
FED 1801	000528 000600	GASOLINE VAPOR RETURNS SILENT ALARMS CO BUILD	7/1/1977	5,911				0 5,91			5,911	-		Fully Recovered	
FED 1801 014 2601	000530 000200 000157 860900	CENTRAL YARD IMPROVEMENT	7/1/1978 7/1/1978	9,127 21,495			-	0 9,12 0 21.49			9,127 21,495			Fully Recovered Fully Recovered	
001 U201	000185 010103	COURTHOUSE RM 10 PW LITE	7/1/1981	5,600			-	0 5,60	0 5,600		5,600	-		Fully Recovered	
001 3801 014 2601	000188 501500 000189 861000	PIXLEY PARK ATHLETIC CONCRETE BUNKERS	1/1/1982	13,175 7,892		1 1 1		0 13,17	5 13,175 2 7.892		13,175 7,892	-		Fully Recovered Fully Recovered	
001 2701	000418 740300	BOILER ROOM HOSPITAL	7/1/1982	36,200				0 36,20			36,200	-		Fully Recovered	
001 2202 FED 2201	000200 592801 000211 010209	FENCING - TCCC JAIL FACILITY FENCING	6/30/1984 6/30/1985	26,030 6.330				0 26,03			26,030 6.330	-		Fully Recovered Fully Recovered	
001 3801	000210 081300	GEN IMPS - ARBORS	6/30/1985	42,479			-	0 42,47	9 42,479		42,479			Fully Recovered	
001 3801 001 2202	000209 810201 000507 594300	WOODVILLE PARK FENCE BARRACKS B BUILDING	6/30/1985 3/1/1986	9,288 171,443			-	0 9,28 0 171,44			9,288 171,443	-		Fully Recovered Fully Recovered	
001 2701	000537 861900	DA A/C UNIT	6/30/1987	5,894			-	0 5,89			5,894			Fully Recovered	
	000595 010101	SITE DEV CIVIC CTR EXPANSION	7/1/1987	57,522			-	7 57,52 7 10.46			57,522	-		Fully Recovered	
001 1801	000256 710700 000538 862900	FIRE STA THREE RIVERS WE FREIGHT ELEVATOR LIPGRADE	7/1/1987 6/30/1988	10,467 49,574				7 10,46 0 49.57			10,467 49.574			Fully Recovered Fully Recovered	
013 2301	000470 001001	FUEL STORAGE TANK FIRE	6/30/1991	28,891				0 28,89			28,891	-		Fully Recovered	
010 3501 001 2011	000294 200101 000542 010103A	REPAIR A/C EARLIMART CARPETING 1ST.2ND.3RD FLOORS	6/30/1991 6/30/1992	5,495 12.158				0 5,49 0 12.15			5,495 12,158	-		Fully Recovered Fully Recovered	
001 2001	000541 010119	CARPETING 1ST, 2ND, 3RD FLOORS	6/30/1992	21,455			-	0 21,45	5 21,455		21,455			Fully Recovered	
001 2201	000549 595001 000300 532804	SLAUGTHER HOUSE PVILLE CT REMODEL	6/30/1992	5,517 19.593		: :::	-	0 5,51			5,517 19,593	-		Fully Recovered Fully Recovered	
013 2301	000300 532604	GAS TANK REPLACEMENT	6/30/1992	18,010				0 18,01			18,010			Fully Recovered	
013 2301	000312 861302	FUEL STORAGE TANKS 3	6/30/1992	21,000				0 21,00			21,000			Fully Recovered	
012 3210 001 3801	000656 000009 411800	Apron & Taxi Lane Construction at Sequoia Field Airport PICNIC ARBORS MOONEY GRO	6/30/2015 7/1/1925	963,508 33,739		: : :		0 963,50 0 33,73		48,175	240,877 33,739	722,631		Fed/State Purchased Fully Recovered	
001 2701	000416 740100	TULARE HOSPITAL	7/1/1927	756,263			-	0 756,26	3 756,263		756,263	-		Fully Recovered	
001 2701 001 2701	000014 740901 000415 740800	UNIDENTIFY COST-HOSPITAL DOCTORS RESIDENCE HOSP	7/1/1928 7/1/1928	154,151 9.950			-	0 154,15 0 9.95			154,151 9.950	-		Fully Recovered Fully Recovered	
001 2702	000419 740500	ISOLATION WARD HOSPITAL	7/1/1928	29,600			-	0 29,60	0 29,600		29,600	-		Fully Recovered	
001 2702 014 2601	000420 740600 000546 060300	PSYCHO WARD HOSPITAL RESIDENCE BADGER RD YARD	7/1/1933 7/1/1935	25,350 6.113				0 25,35 0 6.11			25,350 6.113	-		Fully Recovered Fully Recovered	
014 2601	000020 700500	CARPORT TERRA BELLA RD Y	7/1/1936	10,340				0 10,34			10,340			Fully Recovered	
014 2601	000547 700700	GARAGE TERRA BELLA RD YD	7/1/1936	30,000				0 30,00			30,000	-		Fully Recovered	
014 2601 001 3801	000548 700400 000026 411300	OFFICE SHOP TERRA BELLA BOAT HOUSE MOONEY GROVE	7/1/1936 7/1/1940	20,693 15,479		: : :	-	0 20,69 0 15,47			20,693 15,479	-		Fully Recovered Fully Recovered	
012 2610	000027 592900	NORTH HANGER SEQ FIELD	7/1/1943	35,155			-	0 35,15	5 35,155		35,155	-		Fully Recovered	
	000028 593000 000491 591200	SOUTH HANGER SEQ FIELD TCCC ADMINISTRATION	7/1/1943 7/1/1944	33,784 8,992				0 33,78			33,784 8 992	-		Fully Recovered Fully Recovered	
	000492 591300	HOBBY CRAFTS BUILDING	7/1/1944	16,035			-	0 16,03			16,035			Fully Recovered	
001 2202 001 2202	000493 591600 000494 590800	CLASSROOMS I BUILDING KITCHEN WARD B	7/1/1944 7/1/1944	30,466 22,113				0 30,46			30,466 22,113	-		Fully Recovered Fully Recovered	
001 2202	000494 590800	SURPLUS STOREROOM	7/1/1944	14,498		: : :	-	0 22,11			14,498	-		Fully Recovered	
001 2202	000496 591000	PHOENIX DORM J	7/1/1944	38,034			-	0 38,03			38,034	-		Fully Recovered	
001 2202	000497 590500 000498 592200	GARAGE AND STORAGE DORMITORY	7/1/1944 7/1/1944	15,148 161.350			-	0 15,14 0 161,35			15,148 161.350	-		Fully Recovered Fully Recovered	
001 2202	000499 591100	KITCHEN DINING ROOM SEQ. FIELD	7/1/1944	16,035			-	0 16,03	5 16,035		16,035	-		Fully Recovered	
001 2202	000500 590700 000501 590900	BARRACKS L BARRACKS A	7/1/1944 7/1/1944	22,113				0 22,11			22,113 22,113	-		Fully Recovered Fully Recovered	
001 2202	000502 591700	BARRACKS H - SEQUOIA FIELDS	7/1/1944	15,148			-	0 15,14	8 15,148		15,148			Fully Recovered	
001 2202 001 2202	000503 591800 000504 591900	BARRACKS G BARRACKS M - SEQUOIA FIELD	7/1/1944 7/1/1944	16,947 15,148			-	0 16,94 0 15.14			16,947 15,148	-		Fully Recovered Fully Recovered	
001 2202	000505 592000	BARRACKS F	7/1/1944	22,113			-	0 22,11	3 22,113		22,113	-		Fully Recovered	
	000506 592100	BARRACKS C	7/1/1944	22,113				0 22,11			22,113	-		Fully Recovered	
FED 3801 001 2701	000556 720100 000557 530100	TRAVER COMMUNITY CENTER HEALTH BUILDING	7/1/1944 7/1/1946	43,244 51,391		: : :		0 43,24 0 51,39			43,244 51,391			Fully Recovered Fully Recovered	
001 1801	000410 490100	COUNTY OFFICE PIXLEY	7/1/1948	96,694			-	0 96,69	4 96,694		96,694	-		Fully Recovered	
FED 1801 001 3901	000411 490102 000558 410100	COUNTY OFFICE PIXLEY MUSEUM MOONEY GROVE	7/1/1948 7/1/1948	82,358 39.132		: : :		0 82,35 0 39,13			82,358 39,132	-		Fully Recovered Fully Recovered	
FED 2301	000055 190100	DUCOR FIRE STATION AUX	7/1/1949	8,397			-	0 8,39	7 8,397		8,397	-		Fully Recovered	
001 2702 013 2301	000421 740700 000559 741000	NURSES HOME CLINIC HOSP FIRE STATION TULARE OLD	7/1/1949 7/1/1949	47,000 17.916			-	0 47,00 0 17.91			47,000 17.916	-		Fully Recovered Fully Recovered	
001 2202	000560 590100	STORAGE BUILDING AT SEQUOIA FIELD	1/1/1950	8,010			-	0 8,01	0 8,010		8,010	-		Fully Recovered	
001 2202 001 3801	000057 590200 000058 410900	MAINTENANCE SHOP RESTROOMS 7 EA MOONEY GR	7/1/1950 7/1/1950	8,010 59.958		: :::		0 8,01 0 59.95			8,010 59.958	-		Fully Recovered Fully Recovered	
001 3801	000058 410900	ANTIQUE EQUIP SHED MNY G	7/1/1950	20.425				0 59,95			20.425	-		Fully Recovered	
013 2301	000397 640100	FIRE STATION STRATHMORE	7/1/1950	17,916				0 17,91			17,916	-		Fully Recovered	
013 2301 001 3801	000402 810100 000561 411200	FIRE STATION WOODVILLE RADIO SHOP MOONEY GROVE	7/1/1950 7/1/1951	17,404 12,285		: : :		0 17,40 0 12,28			17,404 12,285	-		Fully Recovered Fully Recovered	
001 2701	000417 740101	HILLMAN HOSP ADMIN WING	7/1/1953	242,092			-	0 242,09	2 242,092		242,092	-		Fully Recovered	
013 2301	000562 700100 000563 570100	FIRE STATION TERRA BELLA RICHGROVE FIRE STATION	7/1/1953 7/1/1953	35,319 15 101				0 35,31			35,319 15 101	-		Fully Recovered Fully Recovered	
001 3801	000066 411400	CONCESSION STAND MOONEY	7/1/1954	5,057			-	0 5,05			5,057	-		Fully Recovered	
010 3501 013 2301	000387 300200 000446 720300	LIBRARY IVANHOE FIRE STATION TIPTON	7/1/1954 7/1/1954	16,216				0 16,21			16,216	-		Fully Recovered Fully Recovered	
013 2301 013 2301	000446 720300 000564 300100	FIRE STATION TIPTON FIRE STATION IVANHOE	7/1/1954 7/1/1955	16,892 13,045		: : :		0 16,89 0 13,04			16,892 13,045	-		Fully Recovered Fully Recovered	
013 2301	000565 200200	FIRE STATION EARLIMART	7/1/1955	15,868			-	0 15,86	8 15,868		15,868	-		Fully Recovered	
013 2301 013 2301	000449 030100 000566 270200	FIRE STATION ALPAUGH FIRE STATION GOSHEN	7/1/1956 7/1/1956	17,916 18.427		: :::	-	0 17,91 0 18.42	6 17,916 7 18.427		17,916 18.427	-		Fully Recovered Fully Recovered	
013 2301	000567 330100	FIRE STATION KINGS RIVER	7/1/1956	17,916			-	0 17,91	6 17,916		17,916	-		Fully Recovered	
001 3801	000077 531800 000450 010100	RESIDENCE BARTLETT COURTHOUSE CIVIC CENTER3	7/1/1957 7/1/1957	5,362 3,855,971		: : :		0 5,36 0 3,855,97			5,362 3,855,971	-		Fully Recovered Fully Recovered	
001 3801	000568 531900	UTILITY SHOP/OFFICE AT P'VILL SUB STN	7/1/1957	5,800			-	0 5,80	0 5,800		5,800	-		Fully Recovered	
013 2301	000569 710100	FIRE STATION THREE RIVER	7/1/1957	22,011				0 22,01			22,011	-		Fully Recovered	
014 2601 010 3501	000085 532200 000388 200100	PLANT IMPROVEMENT YD 1 LIBRARY EARLIMART	7/1/1958 7/1/1958	43,048 25,151		: : :		0 43,04 0 25,15			43,048 25,151			Fully Recovered Fully Recovered	
				.,				,,,,	,101		,			·	

01 Accumulate - Bidg & Equip.xlsx Building Detail

						Fiscal Period for								YR Depr.
Fnd Actv Sys No Tag No	Description	Acq. Date	ВВ	Add	Del TI T	O NEW Est. Life	EB	PY A/D	CY Depr.	CY A/D	NBV N	OTES	Building / Dept	TTL Depr. FINAL YR 12/3/2021
001 2701 000455 010300	HEALTH DEPT CIVIC CENTER	7/1/1958	313,049			- 50	313,049	313,049		313,049	-		Fully Recovered	
001 3801 000466 010402 001 3801 000467 010400	MOTOR POOL PK LOT CIV CR MOTOR POOL SERV CIVIC CR	7/1/1958 7/1/1958	5,332 10,623			- 50 - 50	5,332 10,623	5,332 10.623		5,332 10,623			Fully Recovered Fully Recovered	
001 3801 000468 010401	MOTOR POOL SERV CIVIC CTR	7/1/1958	42,711			- 50	42,711	42,711		42,711	-		Fully Recovered	
001 2202 000570 592500 013 2301 000571 627100	DORMATORY EAGLE FIRE STATION SPRINGVILLE	7/1/1958 7/1/1959	92,083 39,414			- 50 - 50	92,083 39.414	92,083		92,083 39.414	-		Fully Recovered Fully Recovered	
010 3501 000371 027100	LIBRARY TIPTON	7/1/1960	25,658			- 50	25,658	25,658		25,658			Fully Recovered	
010 3501 000390 030200 001 2101 000572 530400	LIBRARY ALPAUGH P'VILLE SHERIFF SUB ANNEX	7/1/1960 7/1/1960	21,550 172,471			- 50 - 50	21,550 172,471	21,550 172,471		21,550 172,471	-		Fully Recovered Fully Recovered	
001 2101 000572 530400	MULTI OFFICE BUILDING	7/1/1960	23,034				23,034	23,034		23,034			Fully Recovered	
014 2601 000092 530800	SHOP PORTERVILLE RD YD	7/1/1961	15,978			- 50	15,978	15,978		15,978	-		Fully Recovered	
001 3801 000574 660100 001 2201 000456 010200	UTILITY SHED SUCCESS JAIL CIVIC CENTER	7/1/1961 7/1/1962	18,489 1,714,211				18,489 1.714.211	18,489 1,714,211		18,489 1.714.211			Fully Recovered Fully Recovered	
014 2601 000096 170300	SHOP STORAGE DINUBA RD Y	7/1/1964	9,276			- 20	9,276	9,276		9,276	-		Fully Recovered	
001 3801 000094 150600 013 2301 000403 360100	RESIDENCE CUTLER PARK FIRE STATION LINDSAY	7/1/1964 7/1/1964	5,475 55,513			- 50 - 50	5,475 55,513	5,475 55,513		5,475 55,513	-		Fully Recovered Fully Recovered	
010 3501 000386 450200	LIBRARY OROSI	7/1/1925	10,545			- 50	10,545	10,545		10,545	-		Fully Recovered	
014 2601 000553 170600 014 2601 000099 531000	TRUCK SHED DINUBA RD YD SHED PORTERVILLE RD YD	7/1/1925 7/1/1966	6,470 10,285				6,470 10,285	6,470 10,285		6,470 10,285	-		Fully Recovered Fully Recovered	
FED 2601 000163 700800	TEAPOT DOME SUB YARD	7/1/1978	31,897			- 50	31,897	26,793	638	27,431	4,466		Improvement not in Cost Plan	
014 2601 000522 710300 014 2601 000181 710301	SUB ROAD YD THREE RIVERS SUB ROAD YD THREE RIVERS	7/1/1979 7/1/1980	8,691 94,969			- 50 - 50	8,691 94,969	7,127 75.975	174 1.899	7,300 77.875	1,391 17.094		Improvement not in Cost Plan Improvement not in Cost Plan	
014 2601 000199 701201	LIGHTING FOR YARD #5	7/1/1982	27,687			- 50	27,687	21,042	554	21,596	6,091		Improvement not in Cost Plan	
FED 2202 000212 593205 014 2601 000247 700900	SEWER LIFT STA, SEQ FLD IMPROVE PLANT YARD 5	6/30/1985 7/1/1987	49,292 7.561			- 50 - 20	49,292 7.561	34,504 7.561	986	35,490 7.561	13,802		Improvement not in Cost Plan Fully Recovered	
014 2601 000247 700900	RUNWAY IMPR SEQ FIELD	7/1/1987	17,183				17,183	11,341	344	11,684	5,499		Improvement not in Cost Plan	
014 2601 000248 532600 001 2701 000327 011120	GLASSO PIT ROAD FENCE VISALIA CLINIC - REMODEL	7/1/1987	9,859 130.845			- 50 - 50	9,859	6,507 62,806	197 2.617	6,704 65,423	3,155 65.423		Improvement not in Cost Plan	
001 2701 000327 011120	ENERGY MGT PROJECT completed 6/30/05	6/1/1996 6/30/2005	10,920,040			- 40	130,845 10,920,040	4,095,015	273,001	4,368,016	6,552,024		Improvement not in Cost Plan Improvement not in Cost Plan	
001 2701 000383	LEWIS HILL TOWER & VAULT PROJECT	5/1/2006	208,852				208,852	146,196	10,443	156,639	52,213		Improvement not in Cost Plan	
030 3110 000621 001 2701 000610	WOODLAND AVENUE PROJECT thru 06/30/2007 HOUSEHOLD HAZARDOUS WASTE CTR REMODEL	6/30/2007 7/24/2007	9,336 146,260		: : :	- 40 - 20	9,336 146,260	2,353 95,069	233 7,313	2,587 102,382	6,749 43,878		Improvement not in Cost Plan Improvement not in Cost Plan	
001 2210 000614	OAT MOUNTAIN RADIO TOWER	7/24/2007	553,918			- 20	553,918	360,047	27,696	387,742	166,175		Improvement not in Cost Plan	
012 3210 000617 012 3210 000618	Airport Security Upgrade Runway Reconstruction	6/30/2009	207,150 1,769,769			- 20 - 50	207,150 1.769.769	113,932 389,349	10,357 35.395	124,290 424,745	82,860 1,345,024		Improvement not in Cost Plan	
001 3801 000633	Alpaugh Park Playground Equipment	3/8/2011	16,253			- 10	16,253	14,628	1,625	16,253	-		Improvement not in Cost Plan	
001 3801 000628 001 1801 000638	Bartlet Park Restrooms ENERGY MGT PROJECT completed 6/30/2011	4/18/2011 6/30/2011	273,545 7.026.781				273,545 7.026.781	123,095 2.740,444	13,677 351,339	136,773 3.091.784	136,773 3.934.997		Improvement not in Cost Plan Improvement not in Cost Plan	
001 3801 000642	Ivanhoe Community Center	3/30/2012	444,690			- 20	444,690	177,876	22,235	200,111	244,580		Improvement not in Cost Plan	
012 3210 000648 013 2301 000576 531100	Airport Taxiway Rehabilitation FIRE STATION PORTERVILLE	6/30/2012 7/1/1966	1,663,036 56.609			- 20 - 50	1,663,036 56,609	615,323 56,609	83,152	698,475 56.609	964,561		Improvement not in Cost Plan Fully Recovered	
001 3601 000101 010701	AGRICULTURE DEPT CIV CTR #303	7/1/1968	27,934			- 50	27,934	27,934		27,934	-		Fully Recovered	
FED 3601 000103 010703 001 3601 000453 010700	AG BUILD PARK LOT CIV CT #303 AGRICULTURE DEPT CIV CTR #303	7/1/1968 7/1/1968	14,700 528,393			- 50 - 50	14,700 528.393	14,700 528.393		14,700 528 393	-		Fully Recovered Fully Recovered	
010 3501 000453 010700	Tipton Library Book Dispensary	8/22/2012	58,040		: ::	- 5	58,040	58,040		58,040	-		Fully Recovered	
001 3801 000336	BALL PARK LIGHTING	6/30/1998	35,655				35,655	35,655		35,655			Fully Recovered	
000667 2016-0332 000671 2016-0990	Porterville Wellness and Recovery Center Project Visalia Wellness Center	6/30/2017 6/30/2019	454,969 1.976.894			- 20 50	454,969 1.976.894	68,245 39.538	22,748 39.538	90,994 79.076	363,975 1.897.818		State Funded State Funded	
013 2301 000448 490400	FIRE STATION PIXLEY	7/1/1969	67,146				67,146	67,146		67,146			Fully Recovered	
030 000679 2019-0705 001 2202 000577 592501	South County Detention F DORMITORY	6/30/2020 7/1/1970	69,421,584 11,639		: :::	- 50 - 50	69,421,584 11,639	11,639	1,388,432	1,388,432 11,639	68,033,152		State Funded Fully Recovered	
013 2301 000578 170100	FIRE STATION DINUBA	7/1/1970	93,627				93,627	93,627	-	93,627	-		Fully Recovered	
001 2401 000109 741800	Building Assets in Cost	7/1/1973	97.457			- 50	97.457	91.610	1,949	93.559	3.898		266	1.949 -
FED 2601 000111 741801 001 2202 000579 591001	SEALER WEIGHTS & MEASURE DORM RECREATION J. SEO. FIELD	7/1/1973 7/1/1973	35,513 29,552			- 50	35,513 29,552	33,382 27,779	710 591	34,092 28,370	1,421		303 444	710 - 591 -
013 2301 000580 450300	FIRE STATION OROSI	7/1/1973	79,660			- 50	79,660	74,880	1,593	76,474	3,186		FIRE	1,593 -
FED U2011 000451 010104 FED 3601 000124 010702	COURTHOUSE CIVIC CENTER	7/1/1975 7/1/1975	1,041,576 40.586			- 50 - 50	1,041,576 40,586	937,418 36.527	20,832 812	958,250	83,326		301 303	20,832 -
FED 3601 000124 010702 FED 2201 000119 010203	AGRICULTURE DEPT CIV CTR JAIL CIVIC CENTER	7/1/1975 7/1/1975	123,432			- 50	40,586 123,432	36,527 111,089	2,469	37,339 113,557	3,247 9,875		303	812 - 2,469 -
001 2202 000508 590701 001 2101 000581 530402	BARRACKS L - NEW BOOT CAMP	7/1/1975	14,317			- 50	14,317	12,885 493,909	286	13,172	1,145 43 903		444 539/540	286 -
FED 3601 000454 010800	P'VILLE SHERIFF SUB ANNEX EDUCATION DEPT CIVIC CTR	7/1/1975 7/1/1975	548,788 1,260,572			- 50 - 50	548,788 1.260.572	493,909 1.134.515	10,976 25,211	504,885 1,159,726	43,903 100.846		539/540 304	10,976 - 25,211 -
001 2701 000582 010301	HEALTH DEPT CIVIC CENTER	7/1/1975	299,965			- 50	299,965	269,969	5,999	275,968	23,997		ALL OTHERS	5,999 -
FED 2301 000398 640101 001 3801 000116 330400	FIRE STATION STRATHMORE PARK DEVELOP KINGS RIVER	7/1/1975 7/1/1975	13,743 93,417			- 50 - 50	13,743 93,417	12,369 84.075	275 1.868	12,644 85.944	1,099 7.473		FIRE GENERAL SERVICES - PARKS	275 - 1.868 -
FED 3801 000469 010405	MOTOR POOL GAR CIVIC CTR	7/1/1975	77,432			- 50	77,432	69,689	1,549	71,237	6,195		ISF - MOTOR POOL	1,549 -
FED 3501 000393 230200 FED 3501 000399 171000	LIBRARY EXETER LIBRARY DINUBA	7/1/1975 7/1/1975	216,253 346,775				216,253 346,775	194,628 312.098	4,325 6.936	198,953 319.033	17,300 27,742		LIBRARY LIBRARY	4,325 - 6.936 -
FED 2301 000127 120100	CAMP NELSON FIRE STAT NE	7/1/1976	243,650			- 50	243,650	214,412	4,873	219,285	24,365		FIRE	4,873 -
FED 2301 000404 340100 FED 2301 000445 741900	FIRE STATION LEMON COVE FIRE STATION TULARE (NEW)	7/1/1976 7/1/1976	161,822 183,474			- 50 - 50	161,822 183,474	142,403 161,457	3,236 3,669	145,640 165,127	16,182 18.347		197 FIRE	3,236 - 3,669 -
FED 3501 000395 640200	LIBRARY STRATHMORE	7/1/1976	105,813			- 50	105,813	93,115	2,116	95,232	10,581		LIBRARY	2,116 -
FED 2202 000144 593204 FED 2202 000145 593600	MED SECURITY FAC TCCC CORRECTIONAL CENTER WELL	7/1/1977 7/1/1977	19,361 7.899			- 50 - 50	19,361 7.899	16,650 6.793	387 158	17,038 6.951	2,323 948		444 444	387 - 158 -
001 2202 000509 593200	MEDIUM SECURITY FAC TCCC	7/1/1977	45,000				45,000	38,700	900	39,600	5,400		444	900 -
FED 2202 000433 742006 FED 3601 000586 010801	TULARE MUNI CT SITE DEV SITE DEVELOP ED BUILDING	7/1/1977 7/1/1977	14,653 134,442			- 50	14,653 134,442	12,602 115,620	293 2,689	12,895 118,309	1,758 16,133		ALL OTHERS ALL OTHERS	293 - 2,689 -
FED 2301 000523 480100	PINE MTN FIRE STATION	7/1/1977	135,655			- 50	135,655	116,663	2,713	119,376	16,279		FIRE	2,713 -
FED 2301 000584 570101 001 3801 000132 532700	FIRE STATION RICHGROVE BARTLETT PARK SPRINKLERS	7/1/1977 7/1/1977	62,601 39,049			- 50 - 50	62,601 39,049	53,837 33.582	1,252 781	55,089 34,363	7,512 4,686		FIRE GENERAL SERVICES - PARKS	1,252 - 781 -
001 3801 000133 501300	PIXLEY PARK SPRINKLERS	7/1/1977	19,087			- 50	19,087	16,415	382	16,797	2,290		GENERAL SERVICES - PARKS	382 -
001 3801 000134 080800 FED 3801 000152 450500	BALCH PARK HEADQUARTERS LEDBETTER PARK RESTROOM	7/1/1977 7/1/1977	8,601 18,861			- 50 - 50	8,601 18,861	7,397 16,220	172 377	7,569 16.598	1,032 2,263		GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	172 - 377 -
FED 3801 000154 501301	PIXLEY PARK SPRINKLERS	7/1/1977	26,019			- 50	26,019	22,376	520	22,897	3,122		GENERAL SERVICES - PARKS	520 -
FED 3501 000463 760300 FED 3501 000464 760301	CITY COUNTY LIBRARY CITY COUNTY LIBRARY PLAN	7/1/1977 7/1/1977	499,605 38.398			- 50 - 50	499,605 38.398	429,660 33.022	9,992 768	439,652 33,790	59,953 4.608		LIBRARY LIBRARY	9,992 - 768 -
FED 3501 000585 710203	LIBRARY THREE RIVERS SITE DEV	7/1/1977	38,768			- 50	38,768	33,340	775	34,116	4,652		LIBRARY	775 -
014 2601 000139 860800 014 2601 000436 860100	AG FRAME DOCK CNTRL YD OFFICE AND MAINT CNTRL Y	7/1/1977 7/1/1977	11,005 531,771		: : :	- 50 - 50	11,005 531,771	9,464 457,323	220 10,635	9,684 467,958	1,321 63,813		RMA - ROADS DEPARTMENT RMA - ROADS DEPARTMENT	220 - 10,635 -
014 2601 000437 860200	STORAGE & PAINT CNTRL YD	7/1/1977	288,559			- 50	288,559	248,161	5,771	253,932	34,627		RMA - ROADS DEPARTMENT	5,771 -
014 2601 000439 860301 014 2601 000441 860400	SOIL LAB/PERMITS CNTRL YD	7/1/1977 7/1/1977	99,447 45,192			- 50 - 50	99,447 45,192	85,524 38,865	1,989 904	87,513 39,769	11,934 5.423		RMA - ROADS DEPARTMENT RMA - ROADS DEPARTMENT	1,989 - 904 -
014 2601 000442 860600	AG VERT PEST WEED CNT YD	7/1/1977	45,192 78,243			- 50	45,192 78,243	38,865 67,289	904 1,565	39,769 68,854	5,423 9,389		RMA - ROADS DEPARTMENT	904 - 1,565 -
014 2601 000444 860700	AG EQUIP STORE CNTRL YD LIBRARY THREE RIVERS	7/1/1977	74,006			- 50 - 50	74,006 140.374	63,645	1,480	65,125	8,881 16.845		RMA - ROADS DEPARTMENT LIBRARY	1,480 -
001 2901 000413 742700	TULARE WEL/HEALTH BUILD	7/10/1977 7/1/1978	140,374 970,150			- 50	970,150	120,722 814,926	2,807 19,403	123,529 834,329	16,845 135,821		LIBRARY 253	2,807 - 19,403 -
FED 2701 000529 000100	EMERGENCY DROUGHT PROJ	7/1/1978	8,939			- 50	8,939	7,509	179	7,688	1,251		301	179 -
FED 2202 000430 742000	TULARE MUNI COURT	7/1/1978	1,156,116			- 50	1,156,116	971,137	23,122	994,260	161,856		ALL OTHERS	23,122 -

01 Accumulate - Bidg & Equip.xlsx Building Detail

Pariod for Par	Y Depr. CY A/D NBV NOTES Building // Building /	Dept TTL Depr. FINAL YR 12/3/2021 237 -
FED 2301 000590 320100 FIRE STATION KENNEDY MEADOWS 7/1/1978 47,807 50 47,807 40,15	956 41,114 6,693 FIRE	237 -
		956 -
		956 - 269 -
001 2901 000414 742703 TULARE WEL/HEALTH SIT DE 7/1/1979 82,533 50 82,533 67,67	1,651 69,328 13,205 253	1,651 -
001 1701 000531 001200 ELEVATORS CO BUILDINGS 71/1/1979 70,231 50 70,231 57,58 FED 1801 000607 011001 CO ADMIN BLDG 71/1/1979 12,82,266 50 12,36,268 1,013,75	1,405 58,994 11,237 301 24,726 1,038,480 197,806 302	1,405 - 24,726 -
FED 2201 000533 010205 DESIGN JAIL ADDITION 7/1/1979 7,598 50 7,598 6,23	152 6,382 1,216 306	152 -
001 1801 000168 490800 AUTO GAS DISP STA PIX 7/1/1979 33.315 50 33.315 27.31 001 2202 000169 74203 TULARE MUNICT FKING PAV 7/1/1979 22.228 50 22.28 18.22	666 27,985 5,330 ALL OTHEI 445 18,672 3,556 ALL OTHEI	
001 3801 000172 450600 LEDBETTER PARK PARKING L 7/1/1979 26,523 50 26,523 21,74	530 22,279 4,244 GENERAL	SERVICES - PARKS 530 -
001 3801 000173 330300 K R PARK ROAD PARKING LO 7/1/1979 25,000 50 25,000 20,50 FED 3801 000177 501400 TENNIS CTS PILEE PARK 7/1/1979 6,690 50 6,690 5.45		SERVICES - PARKS 500 - SERVICES - PARKS 134 -
FED 3801 000178 330301 K R PARK ROAD PARKING LO 7/1/1979 27,054 50 27,054 22,18	541 22,725 4,329 GENERAL	SERVICES - PARKS 541 -
001 2401 000438 860300 SOIL LAB/PERMITS CNTL YD 7/1/1979 173,081 50 173,081 141,92 FED 1801 000600 811000 CO ADMIN BLDG 7/1/1980 27,552 50 27,552 22,04	3,462 145,388 27,693 RMA - ROA 551 22,593 4,959 302	ADS DEPARTMENT 3,462 - 551 -
FED 2202 000183 593401 CORRECTIONAL CENTER FARR 7/1/1980 23,838 50 23,838 19,07	477 19,547 4,291 444	477 -
001 2201 000519 593800 MENS CORRECTIONAL FAC FIRE ALARM 7/1/1980 7.058 50 7.058 5.64 FED 3801 000184 010107 W MAIN ST PK SITE DEVEL 7/1/1980 13.000 50 13.000 10.44	141 5,788 1,270 447 260 10.660 2.340 GENERAL	141 - SERVICES - PARKS 260 -
010 3501 000391 710200 LIBRARY THREE RIVERS 7/1/1980 5,005 50 5,005 4,00	100 4,104 901 LIBRARY	100 -
001 2202 000186 592302 TCCC LAUNDRY REMODEL 7/1/1981 5,995 50 5,995 4,67 FED 2701 00192 743009 HOSPITAL BOILER 1/1/1982 60,470 50 60,470 45,95	120 4,796 1,199 444 1,209 47,167 13,303 254	120 - 1,209 -
FED U2002 000190 010111 COURTHOUSE HANDICAP CNST 1/1/1982 8,449 50 8,449 6,42	169 6,590 1,859 301	1,209 -
001 2201 000187 010206 JAIL HANDICAPPED RAMP 1/1/1982 8,763 50 8,763 6,66 FED 2201 000457 010207 JAIL CONSTRUCTION 1/1/1982 353,272 50 353,272 288,48	175 6,835 1,928 306 7,065 275,552 77,720 306	175 - 7,065 -
FED 3801 000194 501302 PIXLEY PARK SPRINKLERS 1/1/1982 5,708 50 5,708 4,33	114 4,452 1,256 GENERAL	SERVICES - PARKS 114 -
FED 2901 000400 360400 LINDSAY HEATH-DPSS AREA 11/1/982 31.156 50 31.156 23.67 001 3801 000196 151502 CUTLER PARK SPRINKLER 7/1/1/982 55.407 50 55.407 42.10		DCIAL SERVICES 623 - SERVICES - PARKS 1,108 -
001 3801 000197 081200 BARTLET PARK ARBORS 7/1/1982 19,039 50 19,039 14,47	381 14,850 4,189 GENERAL	SERVICES - PARKS 381 -
001 3801 000603 810200 WOODVILLE PARK SITE ACQ 7/1/1982 100.111 50 100.111 76.08 6 9.000 FED 2201 000458 101210 JAIL CONSTRUCTION 6/30/1984 12.506 50 12.506 9.0000	2,002 78,087 22,024 GENERAL 250 9,254 3,252 306	SERVICES - PARKS 2,002 - 250 -
001 U1901 000202 010112 REMODELING DATA PROCESSING 7/1/1984 54,969 50 54,969 39,57	1,099 40,677 14,292 301	1,099 -
FED 3801 000591 140100 CUTLER/ORDS/SENIOR CTR BUILDING 7/1/1984 89.950 50 89.950 64.76 001 2901 000401 390401 LINDSY HF4T H7DPS 8872 /84175 6/30/1985 814.3 864 50 814.3 464 570.0	1,799 66,563 23,387 ALL OTHER	
001 2401 000434 010407 GARAGE FOR SCALE-TEST VEHICL 6/30/1985 11,494 50 11,494 8,04	230 8,276 3,218 289	230 -
FED 3801 000435 010406 GARAGE SCALE TEST VEHICL 6/30/1985 10,000 50 10,000 7,00 001 1701 000535 010113 ELEVATOR MODIFICATION 6/30/1985 43,298 50 43,296 33,306	200 7,200 2,800 289 866 31,173 12,123 301	200 - 866 -
001 1701 000535 010113	181 6,531 2,540 301	181 -
FED 3801 000592 530403 PVILLE SR CENTER BLDG 9/10/1985 20,000 50 20,000 14,00	400 14,400 5,600 HHSA - KT.	
001 2701 000423 740902 HILLMAN HEALTH CENTER 3/1/1986 59,841 50 59,841 40,69 01 2701 000424 740903 HILLMAN HEALTH-REMODEL 3/1/1986 1461,592 50 14,61,592 99,384	1,197 41,888 17,952 254 29,232 1,023,114 438,478 254	1,197 - 29,232 -
001 2701 000593 740904 HILLMAN HEALTH REMODEL 3/1/1986 63,408 50 63,408 43,11	1,268 44,385 19,022 254	1,268 -
001 2202 000215 594200 BARRACKS B FENCE 3/1/1996 64,996 50 62,738 15,46 001 3801 000220 4/12603 MOONEY GROVE-GENIMPS 3/1/1996 64,996 50 64,996 44,19	455 15,917 6,821 444 1,300 45,490 19,496 GENERAL	455 - SERVICES - PARKS 1,300 -
001 3801 000221 151503 CUTLER PARK-GEN IMPS 3/1/1986 18,492 50 18,492 12,57	370 12,945 5,548 GENERAL	SERVICES - PARKS 370 -
001 3801 000222 501600 PIXLEY PARK-GEN IMPS 3/1/1986 20,495 50 20,495 13,93 001 2201 000594 861500 NEW Juli FACILITY 6/30/1987 23,321,621 50 23,321,621 15,392,276	410 14,346 6,148 GENERAL 466,432 15,858,702 7,462,919 446	SERVICES - PARKS 410 - 466,432 -
001 2011 000224 862000 ELEVATOR UPGRADE COURT HOUSE 6/30/1987 97,122 50 97,122 64,10	1,942 66,043 31,079 310/311	1,942 -
001 1301 000459 861600 PERSONNEL BUILDING 6/30/1987 1,662,822 50 1,622,822 1,097,46 01 1301 0,00028 862100 MUSEIM WAGON BIII DING 6/30/1987 17,194 50 17,194 11.34	33,256 1,130,719 532,103 310/311 344 11,692 5.502 GENERAL	33,256 - SERVICES - MUSEUM 344 -
001 3801 000227 861700 ALPAUGH PARK RESTROOM/ARBOR 6/30/1987 36,671 50 36,671 24,20		SERVICES - PARKS 733 -
001 3801 000229 861800 LEDBETTER PARK PICNIC ARBOR 6/30/1987 11,300 50 11,300 7.45 FED 2901 000259 74/2701 TULARE WELLHEALTH PLANS 7/1/1987 27.242 50 27.242 7.392	226 7,684 3,616 GENERAL 545 18,525 8,717 253	SERVICES - PARKS 226 - 545 -
001 U1701 000230 010102 MISC DRAIN CIVIC CTR EXPANSION 7/1/1987 7,027 50 7,027 4,63	141 4,778 2,249 301	141 -
FED U3801 000268 010106 MECH & ELECT IMPROVE EXPANSION 7/1/1987 183,536 50 183,536 121,13 FED U1701 000596 010105 SITE DEV CIVIC CTR EXPANSION 7/1/1987 235,040 50 235,040 155,12	3,671 124,804 58,732 301 4,701 159,827 75,213 301	3,671 - 4,701 -
001 1801 000543 011100 STORM DRAIN 7/1/1987 151,549 50 151,549 100,02	3,031 103,053 48,496 302	3,031 -
001 2201 000224 010202 JAIL GRANT FUNDS 7/1/1987 45.607 50 45.607 30.101 001 2201 000236 010204 JAIL IMPROVEMENTS 7/1/1987 23.004 50 23.004 15.18	912 31,013 14,594 306 460 15.643 7.361 306	912 - 460 -
001 2201 000545 010201 SEWAGE PUMP STATION JAIL 7/1/1987 16,017 50 16,017 10,57	320 10,892 5,125 306	320 -
001 2202 000238 593202 MED SEC FAC TCCC GRANT 7/1/1987 10,971 50 10,971 7,24 001 1801 000232 000500 MISC STORM DRAINS 7/1/1987 133,160 50 133,160 87,88	219 7,460 3,511 444 2,663 90,549 42,611 ALL OTHEI	219 - 2,663 -
FED 1801 000250 000800 MISC FLOOD CONTROL 7/1/1987 344,467 50 344,467 227,34	6,889 234,238 110,229 ALL OTHE	RS 6,889 -
FED 1801 000251 000401 MISC DRAINAGE 71/1/1987 169,888 50 199,888 112,1216 FED 2203 000253 800300 MISC DRAINAGE WOODLAKE 71/1/1987 94,168 50 94,168 62,15	3,398 115,524 54,364 ALL OTHEI 1,883 64,034 30,134 ALL OTHEI	
FED 2601 000258 000700 CHANNEL CLEARANCES 7/1/1987 376,162 50 376,162 248,26	7,523 255,790 120,372 ALL OTHER	RS 7,523 -
FED 2202 004432 742005 TULARE MUNI CT FLANS 7/1/1987 55.056 50 55.056 56.33 FED 2301 003932 070101 FIRE STATION - POSO 7/1/1987 162,545 5 50 162,545 107,28	1,101 37,438 17,618 ALL OTHEI 3,251 110,531 52,014 FIRE	RS 1,101 - 3,251 -
013 2301 000526 532400 MISC CURBS GUTTERS OLIVE PVILLE 7/1/1987 35.533 50 35.533 23.45	711 24,162 11,371 FIRE	711 -
001 3801 000240 412600 MOONEY GROVE SPRINKLERS 71/1/1987 127,362 50 127,362 84,05		SERVICES - PARKS 2,547 - SERVICES - PARKS 430 -
001 3801 000243 532000 BARTLETT DEVELOPMENT 7/1/1987 70,465 50 70,465 46,50	1,409 47,916 22,549 GENERAL	SERVICES - PARKS 1,409 -
001 3801 000244 742500 ELK BAYOU PK DEVELOPMENT 7/1/1987 150,241 50 150,241 99,15 FED 3801 000264 151200 CUTLER PARK ELECTRICAL 7/1/1987 20,392 50 20,392 13,45		SERVICES - PARKS 3,005 - SERVICES - PARKS 408 -
FED 3801 000265 501200 PIXLEY PARK ELECTRICAL 7/1/1987 14,540 50 14,540 9,59	291 9,887 4,653 GENERAL	SERVICES - PARKS 291 -
FED 3801 000286 151400 CUTLER PARK WELL 71/1987 5.226 50 5.226 3.44 FED 3801 000287 412400 MOONEY GROVE ELECTRICAL 71/1987 20,504 50 20,504 13,53		SERVICES - PARKS 105 - SERVICES - PARKS 410 -
FED 3801 000269 532500 BARTLETT PARK ELECTRICAL 7/1/1987 15,234 50 15,234 10,05	305 10,359 4,875 GENERAL	SERVICES - PARKS 305 -
FED 3801 000271 081102 WATER BALCH PARK 7/1/1987 17,304 50 17,304 11,42 FED 3801 000272 081000 BALCH PARK ELECTRICAL 7/1/1987 25,037 50 25,037 16,52		SERVICES - PARKS 346 - SERVICES - PARKS 501 -
010 3501 000245 710204 LIBRARY THREE RIVER PLAN 7/1/1987 6,505 50 6,505 4,29	130 4,423 2,082 LIBRARY	130 -
FED 3501 000394 360300 LIBRARY LINDSAY 7/1/1987 7,475 50 7,475 4,935 FED 3501 000396 460300 LIBRARY STRATHMORE SITE DEV 7/1/1987 10,400 50 10,400 6,88	150 5,083 2,392 LIBRARY 208 7.072 3.328 LIBRARY	150 - 208 -
FED 2601 000440 860302 SOIL LAB/PERMITS CNTRL YD 7/1/1987 160,719 50 160,719 106,07	3,214 109,289 51,430 RMA - ROA	ADS DEPARTMENT 3,214 -
001 2401 000443 880602 AG VERT PEST WEED CNT VD 71/1/1987 308,775 50 308,775 203,79 001 2701 00429 88330 HILLMAN HEALTH CENTER REMODEL 6/30/1988 92,684 50 92,684 59,31	6,176 209,967 98,808 RMA - ROA 1,854 61,171 31,512 254	ADS DEPARTMENT 6,176 - 1 854 -
001 2201 000274 861501 STATE PAROLEE REMODEL 6/30/1988 2,119,406 50 2,119,406 1,356,42	42,388 1,398,808 720,598 446	42,388 -
001 3801 000277 863100 MOONEY GRV BOATHOUSE & LAGOON 6/30/1988 212,714 50 212,714 136,13 001 2202 000278 5928002 NEW PONDS @ TCCC 12/3/1/1988 42,664 50 42,664 27,30	4,254 140,391 72,323 GENERAL 853 28 158 14 506 444	SERVICES - PARKS 4,254 - 853 -
001 2201 000544 010212 ELEC MECH MOD JAIL 6/30/1990 12.908 50 12.908 7.74	258 8,003 4,905 306	258 -
FED 2202 000431 742007 TULARE MUNICT REMODEL 6/30/1990 72,006 50 72,006 43,56 01 3801 000280 081103 BALCH PARK WATER 6/30/1990 153,219 50 153,219 97,33	1,452 45,016 27,590 ALL OTHEI 3,264 101,196 62,023 GENERAL	RS 1,452 - SERVICES - PARKS 3,264 -
001 2701 000287 740905 REMODEL EMERGENCY & X-RAY HCC 6/30/1991 22,462 50 22,462 13,02	449 13,477 8,985 254	449 -
001 2701 000598 740906 NEW DENTAL PUL HHC 6/30/1991 68.750 50 68.750 39.87 001 2009 000539 010116 STATE FILE STORE P DEFENDER 6/30/1991 6 2.06 50 5.206 3.01	1,375 41,250 27,500 254 104 3.124 2.082 301	1,375 - 104 -
001 2009 000540 010115 MOVBLE FILE STORE P DEFENDER 6/30/1991 21,796 50 21,796 12,64	436 13,078 8,718 301	436 -
001 2703 000288 010302 DECONTHAM SHOWER VIS HEALTH 6/30/1991 6,000 50 6,000 3,48 010 2001 000284 801550 GATE RTS 6/30/1991 26,439 50 26,439 15,33	120 3,600 2,400 306 529 15,863 10,576 444	120 - 529 -
001 2202 000285 592303 REMODEL COMMISARY TCCC 6/30/1991 16,485 50 16,485 9,56	330 9,891 6,594 444	330 -
001 3801 000290 532802 HANDICAP-BARTLETT PARK 6/30/1991 120,946 50 120,946 70,14	2,419 72,568 48,378 GENERAL	SERVICES - PARKS 2,419 -

01 Accumulate - Bidg & Equip.xlsx Building Detail

						Fiscal							YR Depr.
Fnd Actv Sys No Tag No	Description	Acq. Date	ВВ	Add [Del TI TO	Period for NEW Est. Life	EB	PY A/D	CY Depr.	CY A/D	NBV NOTES	Building / Dept	For TTL Depr. FINAL YR 12/3/2021
001 3801 000291 412605 001 3801 000292 010117	IRRIGATION MOONEY GROVE PARK BOND ACT 1986	6/30/1991 6/30/1991	650,437 78,246	-	: : :	50 50	650,437 78,246	377,253 45,383	13,009 1,565	390,262 46,948	260,175 31,298	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	13,009 - 1,565 -
001 3801 000293 030300	ALPAUGH PARK UPGRADES	6/30/1991 11/14/1991	17,102	-		50 50	17,102	9,919 41.618	342	10,261	6,841 28.702	GENERAL SERVICES - PARKS	342 -
001 U1901 000297 011105	LEDBETTER RESTROOM REMODEL DATA PROCESSING	6/30/1992	71,755 623,918	-		50	71,755 623,918	349,394	1,435 12,478	43,053 361,872	262,046	GENERAL SERVICES - PARKS 301	1,435 - 12,478 -
001 U2005 000301 011106 001 U2504 000305 011109	PUBLIC DEFENDER 2ND FLOOR CRPT-PLNNING & DEV. 1992	6/30/1992 6/30/1992	31,789 104 114		: : :	50 50	31,789 104,114	17,802 58,304	636 2,082	18,438 60,386	13,351 43,728	301 301	636 - 2.082 -
001 U2001 000452 010120	COURTHOUSE EXPANS & COURT RMS	6/30/1992	9,839,205	-		50	9,839,205	5,509,955	196,784	5,706,739	4,132,466	301 301	196,784 -
001 2201 000485 010213 004 2702 000426 740909	SITE PREP COST NEW LAB BLDG (MORGUE)	6/30/1992 6/30/1992	27,697 143,087	-	: : :	50 50	27,697 143,087	15,510 80,129	554 2,862	16,064 82,990	11,633 60,097	303	554 - 2,862 -
001 2701 000306 011103 FED 2201 000520 601001	FUMIGATION CHAMBER STATE PAROLEE REMODEL	6/30/1992 6/30/1992	7,553 18.856			50 50	7,553 18.856	4,230 10.559	151 377	4,381 10.936	3,172 7.920	306 446	151 - 377 -
FED 2002 000599 532803	PORTERVILLE MUNI CT	6/30/1992	70,000	-		50 50	70,000	39,200	1,400	40,600	29,400	539/540	1,400 -
001 3801 000307 450801 001 3801 000308 740911	LEDBETTER PARK AIS ELK BAYOU PARK AIS	6/30/1992 6/30/1992	108,503 81,061	-	: : :	50	108,503 81,061	60,762 45,394	2,170 1,621	62,932 47,015	45,571 34,046	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	2,170 - 1,621 -
004 2702 000309 740910 001 3801 000315 412606	REMODEL HILLMAN ANNEX (MORGUE) IRRIGATION WELLS-MOONEY GROVE	6/30/1992 8/4/1992	16,250 40,084			50 50	16,250 40,084	9,100 22,447	325 802	9,425 23,249	6,825 16.835	HHSA - SOCIAL SERVICES GENERAL SERVICES - PARKS	325 - 802 -
001 U2001 000317 010121 001 2202 000318 595005	COURTHOUSE REMODEL EXPAND WWTF AT BWDF	10/21/1994 10/25/1994	184,851 1.861.969			50 50	184,851 1.861.969	96,123 968 224	3,697 37.239	99,820 1.005.463	85,031 856.506	301 446	3,697 - 37,239 -
001 2201 000484 010215	UPGRADE SECURITY DOOR@MAINJAIL	12/1/1994	408,238	-		50	408,238	212,284	8,165	220,449	187,789	306	8,165 -
001 2101 000606 592304 001 3801 000322 730000	SHERIFF'S TCCC FACILITY TRAVER CEMETERY FENCE	5/18/1995 3/1/1996	778,780 7.985			50 50	778,780 7.985	389,390 3.833	15,576 160	404,966 3.993	373,814 3.993	444 ALL OTHERS	15,576 - 160 -
001 2202 000324 760650 001 2701 000427 740912	SHERIFF DETECTIVE UNITS HILLMAN HEALTH LAB	5/1/1996 6/1/1996	128,573 1.395,174	-		50 50	128,573 1,395,174	61,715 669,684	2,571 27,903	64,287 697.587	64,287 697.587	SHERIFF/CORONER - ALL OTHER	2,571 - 27.903 -
001 2701 000428 740914	HILLMAN PHARMACY - REMODEL	6/1/1996	218,260	-		50	218,260	104,765	4,365	109,130	109,130	254	4,365 -
001 2701 000461 011115 001 2701 000600 740913	HEALTH CLINIC VISALIA HILLMAN ANNEX - REMODEL	6/1/1996 6/1/1996	3,497,819 579,678		: : :	50 50	3,497,819 579,678	1,678,953 278,245	69,956 11,594	1,748,909 289,839	1,748,909 289,839	HHSA - HEALTH HHSA - SOCIAL SERVICES	69,956 - 11,594 -
001 U2701 000462 740900A 001 2701 000422 740901A	WAUSAU BUILDING REMODEL HILLMAN HEALTH CLINIC	6/30/1997 6/30/1997	11,817,829 476,196			50 50	11,817,829 476,196	5,436,202 219.050	236,357 9.524	5,672,559 228.574	6,145,270 247,622	315 254	236,357 - 9.524 -
001 1401 000460 861650	PERSONNEL MOBILE BUILDING	6/30/1997	24,607	-		50	24,607	11,319	492	11,811	12,796	310/311	492 -
013 2301 000527 180104 001 2101 000373 010118B	DOYLE COLONY FIRE STATION (New) Main Jail - Sheriff Building Improvements	6/30/1997 1/1/1998	611,700 104,320		: : :	50 50	611,700 104,320	281,382 45.901	12,234 2,086	293,616 47,987	318,084 56.333	FIRE 306	12,234 - 2,086 -
000474 371130B 001 2001 000489 50020B	STORAGE BUILDING ADULT PRE TRIAL FACILITY	6/30/2000	1,129,386 20,825,921	-		50 50	1,129,386	555,528 8 859 109	22,588 416,518	578,116 9.275,627	551,270 11 550 294	432 441	22,588 416,518
001 2202 000481 371130A	BOOT CAMP - NEW #442	6/30/2000	5,433,745	-		50	5,433,745	2,282,170	108,675	2,390,845	3,042,900	PROBATION - YOUTH FACILITY	108,675 -
001 2202 000490 371130A 001 2202 000479 371130H	BOOT CAMP - NEW #442 JUVENILE DETENTION FACILITY	6/30/2000 6/30/2000	83,144 31,342,371		: : :	50 50	83,144 31,342,371	34,918 13,163,788	1,663 626,847	36,581 13,790,635	46,563 17,551,736	PROBATION - YOUTH FACILITY 438/443	1,663 - 626,847 -
001 2001 000486 010121A 001 2101 000483 010118A	COURTHOUSE TENANT IMPROVMENT SHERIFF BLDG IMPROVEMENTS	6/30/2000 6/30/2000	1,689,637 115.000			50	1,689,637 115.000	675,855 46.000	33,793 2.300	709,648 48.300	979,989 66.700	301 306	33,793 - 2.300 -
001 U2701 000348 10058A	RMA REMODEL - WAUSAU BLDG	6/30/2000	939,046	-		50	939,046	375,618	18,781	394,399	544,647	315	18,781 -
001 U2701 000601 740900B 001 2007 000488 50020B	HHS REMODEL 98/99 ADULT PRE TRIAL COURTROOM	6/30/2000 6/30/2000	420,774 650,787		: : :	50 50	420,774 650,787	168,310 260,315	8,415 13,016	176,725 273,331	244,049 377,456	315 441	8,415 - 13,016 -
001 2202 000605 50020A 001 2202 000511 50020C	BOB WILEY DETENTION KITCHEN 98/99 MEN'S CORRECTIONAL FACILITY	6/30/2000 6/30/2000	519,537 1.084.999			50 50	519,537 1.084.999	207,815 434.000	10,391 21,700	218,206 455,700	301,331 629,299	446 447	10,391 - 21,700 -
013 2301 000352 30080	KINGS RIVER STA #2 - 800 SF	6/30/2000	177,002	-		50	177,002	70,801	3,540	74,341	102,661	FIRE	3,540 -
013 2301 000447 30190 013 2301 000602 30070	TIPTON FIRE STA #26 - 1440 SF FIRE STATION IVANHOE #8	6/30/2000 6/30/2000	196,463 297,153	-		50 50	196,463 297,153	78,585 118,861	3,929 5,943	82,514 124,804	113,949 172,349	FIRE FIRE	3,929 - 5,943 -
001 2701 000353 15201007 001 2401 000006 191090	NEW ANIMAL SHELTER #320 AG BUILDING (NEW) - TULARE	7/23/2001 6/30/2002	927,346 4,094,422			50 50	927,346 4,094,422	389,487 1,555,873	18,547 81,888	408,034 1,637,761	519,312 2,456,661	HHSA - ANIMAL CONTROL 266	18,547 81,888 -
001 1101 000385 001 3801 000374	SOUND SYSTEM BOS BOARD ROOM Fountain at Mooney Grove	11/5/2003	24,965	-		20	24,965	21,220	1,248	22,469 39,427	2,497 4 381	302 GENERAL SERVICES - PARKS	1,248 - 2 190 -
001 2202 000359	FIRE SPRINKLER MODIFICATIONS AT JDF	12/29/2003	21,440	-		20	21,440	18,224	2,190 1,072	19,296	2,144	438/443	1,072 -
001 3801 000356 001 3801 000355	BARTLETT PARK PLAYGROUND EQUIPMENT BARTLETT PARK PLAYGROUND EQUIPMENT	1/2/2004	56,483 35,124			20 20	56,483 35,124	45,186 28.100	2,824 1.756	48,011 29.856	8,472 5,269	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	2,824 - 1,756 -
001 2701 000372 001 2701 000371	Parking Lot at Animal Shelter	1/28/2004	23,625 12,799	-		50 50	23,625 12,799	7,560 4.096	473 256	8,033 4,352	15,593 8.447	HHSA - ANIMAL CONTROL HHSA - ANIMAL CONTROL	473 - 256 -
001 3801 000357	Landscape Irrigation at Animal Control BARTLETT PARK PLAYGROUND EQUIPMENT	3/24/2004	8,584	-	: : :	20	8,584	6,867	429	7,296	1,288	GENERAL SERVICES - PARKS	429 -
001 1901 000487 001 U1901 000370	MAILROOM REMODEL COURTHOUSE VISALIA Civic Center Fire Hydrants 4	4/3/2004 5/5/2004	13,201 29.000		: : :	20 50	13,201 29.000	10,561 9.280	660 580	11,221 9.860	1,980 19.140	301 301	660 - 580 -
001 2701 000525 001 2701 000362	Holga Filing System - Pville Clinic Holga filing system - Visalia Clinic	6/15/2004 6/15/2004	14,665 77.036	-		20 20	14,665 77.036	11,732 61,629	733 3.852	12,466 65.481	2,200 11.555	HHSA - ADMINISTRATION HHSA - HEALTH	733 - 3.852 -
001 2701 000364	FARMERSVILLE CLINIC-Holga Filing System	6/15/2004	7,333	-		20	7,333	5,866	367	6,233	1,100	HHSA - HEALTH	367 -
001 2701 000367 001 2701 000368	Reception Windows - Dinuba Health FARMERSVILLE CLINIC-Reception Windows	6/17/2004 6/17/2004	6,157 19.873			50 50	6,157 19.873	1,970 6.359	123 397	2,093 6.757	4,064 13.116	HHSA - HEALTH HHSA - HEALTH	123 - 397 -
001 2701 000369 001 3801 000375	Reception Windows at Visalia Health Mooney Grove Disc Golf Course	6/17/2004 6/30/2005	17,722 8,750		: : :	50 20	17,722 8,750	5,671 6.563	354 438	6,025 7,000	11,697 1,750	HHSA - HEALTH GENERAL SERVICES - PARKS	354 - 438 -
001 3801 000380	LEDBETTER PARK PLAYGROUND EQUIPMENT	7/1/2005	25,016	-		20	25,016	18,762	1,251	20,012	5,003	GENERAL SERVICES - PARKS	1,251 -
001 3801 000381 001 3801 000382	ELK BAYOU PARK PLAYGROUND EQUIPMENT WOODVILLE PARK PLAYGROUND EQUIPMENT	7/1/2005 7/1/2005	31,105 45,330	-		20 20	31,105 45,330	23,329 33,997	1,555 2,266	24,884 36,264	6,221 9,066	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	1,555 - 2,266 -
001 3801 000512 001 3801 000524	CUTLER PARK PLAYGROUND EQUIPMENT PIXLEY PARK PLAYGROUND EQUIPMENT	7/1/2005 7/1/2005	37,310 41.093			20 20	37,310 41.093	27,983 30.820	1,866 2.055	29,848 32.874	7,462 8.219	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	1,866 - 2.055 -
001 3801 000324 001 3801 000376 013 2301 000514 030101	MOONEY GROVE PARK PLAYGROUND EQUIPMENT	7/13/2005 7/1/2006	73,293 47.563	-		20 50	73,293 47.563	54,970 13.318	3,665 951	58,635 14,269	14,659 33,294	GENERAL SERVICES - PARKS	3,665 - 951 -
001 2202 000550 371130A	MOBILE HOME ALPAUGH FIRE STATION BOOT CAMP - ATHLETE FIELD	7/1/2006	10,000	-		50	10,000	2,800	200	3,000	7,000	PROBATION - YOUTH FACILITY	200 -
001 2202 000515 371130A 014 2601 000551 152-010-00	BOOT CAMP - FENCING 7 SECURITY ALARM SYSTEM - CENTRAL RD YD	7/11/2006 10/11/2006	38,632 19,786		: : :	20 20	38,632 19,786	27,042 13.850	1,932 989	28,974 14.839	9,658 4.946	PROBATION - YOUTH FACILITY RMA - ROADS DEPARTMENT	1,932 - 989 -
001 2701 000611 001 1901 000613	BIOSAFETY LEVEL 3 REMODEL @ HILLMAN HEALTH GOV'T PLAZA PARKING LOT	C 7/1/2007 7/1/2007	414,507 189,672	-		50 20	414,507 189,672	107,772 123,287	8,290 9,484	116,062 132,770	298,445 56.902	254 315	8,290 - 9.484 -
001 2210 000609	CUTLER/OROSI SUBSTATION	1/29/2008	2,023,271	-		50	2,023,271	485,585	40,465	526,051	1,497,221	SHERIFF/CORONER - ALL OTHER	40,465 -
001 1901 000615 010 3501 000619	CUTLER-OROSI YOUTH CENTER Visalia Library Capital Project	4/9/2008 6/30/2009	14,649 6,534,936		: : :	20 50	14,649 6,534,936	8,790 1,377,686	732 130,699	9,522 1,508,385	5,127 5.026.551	HHSA - SOCIAL SERVICES LIBRARY	732 - 130.699 -
001 7210 000647 030 7210 000634	Farm Labor Museum Elevator Motorpool Relocation	12/7/2010 4/12/2011	111,248 1,177,069	-	: : :	20 50	111,248 1,177,069	45,612 211,872	5,562 23,541	51,174 235,414	60,074 941.655	GENERAL SERVICES - MUSEUM ISF - MOTOR POOL	5,562 - 23,541 -
001 7210 000646	FARM LABOR MUSEUM	6/29/2011	3,479,731	-		20	3,479,731	1,426,690	173,987	1,600,676	1,879,055	GENERAL SERVICES - MUSEUM	173,987 -
001 2701 000643 001 1801 000645	HHSA Visalia Health Clinc HVAC Civic Center Parking Lot VI	10/31/2011 11/8/2011	105,430 1,068,077			10 20	105,430 1,068,077	94,887 480,635	10,543 53,404	105,430 534,038	534,038	HHSA - HEALTH 306	10,543 - 53,404 -
001 2301 000639 001 2701 000641	Alpaugh Fire Station HHSA Visalia WIC Relocation	1/31/2012	431,847 300.000	-		20	431,847 300,000	159,784 120,000	21,592 15.000	181,376 135.000	250,472 165.000	FIRE HHSA - SOCIAL SERVICES	21,592 - 15.000 -
001 7210 000649	FARM LABOR MUSEUM 2011-12 addition	6/30/2012	6,750	-		15	6,750	3,285	450	3,735	3,015	GENERAL SERVICES - MUSEUM	450 -
001 1801 000650 030 3501 000652	Civic Center Secure Parking Lot Alta Vista Book Dispensary	4/16/2013 6/30/2014	178,603 106,957			20 7	178,603 106,957	62,511 91,677	8,930 15,280	71,441 106,957	107,162 0	306 LIBRARY	8,930 - 15,280 -
001 1901 000653 61180 001 1901 000654 2014-0645	Emergency Generator Courthouse Government Plaza Secure Parking and ADA Upgrades	6/30/2015 6/30/2015	1,297,193 330,748	-		20 20	1,297,193 330,748	324,298 82 687	64,860 16.537	389,158 99,224	908,035 231.524	301 315	64,860 64,860 16,537 16,537
001 3801 000655 2014-0645	Bartlett Park	6/30/2015	630,006	-		20	630,006	157,502	31,500	189,002	441,004	GENERAL SERVICES - PARKS	31,500 31,500
	New Mental Health Facility & 0Bob Wiley, TCSO Ag, and Mooney Grove Park Wells	7/1/2015 6/30/2016	1,987,570 1,474,566		: : :	20 20	1,987,570 1,474,566	596,271 294,913	99,378 73,728	695,649 368,642	1,291,920 1,105,925	HHSA - MENTAL HEALTH 446	99,378 99,378 73,728 4,017
030 1103 000662 2016-0095 030 4120 000658 2014-0645	Weingart 5300 W. Tulare Purchase (Cigna Building) Balch Park Restroom	6/30/2016 6/30/2016	15,316,386 384.832			50 20	15,316,386 384,832	1,225,311 76,966	306,328 19,242	1,531,639 96,208	13,784,747 288,624	330 GENERAL SERVICES - PARKS	306,328 - 19,242 1,603
030 2200 000661 2014-0645	Animal Control Facility and Incinerator	6/30/2016	891,975	-		20	891,975	178,395	44,599	222,994	668,981	HHSA - ANIMAL CONTROL	44,599 3,717

01 Accumulate - Bldg & Equip.xlsx Building Detail

								iscal riod for									YR Depr. For
Fnd Actv	Sys No Tag No	Description	Acq. Date	BB	Add	Del TI	TO I	NEW Es	t. Life	EB	PY A/D	CY Depr.	CY A/D	NBV NOTES	Building / Dept	TTL Depr. F	INAL YR 12/3/2021
030 1901	000660 2014-0645	Fleet Services Paving and Drainage Project	6/30/2016	136,116	-		-		20	136,116	27,223	6,806	34,029	102,087	ISF - MOTOR POOL	6,806	567
030 1901	000659 2013-0658	Emergency Generator Govt Plaza	6/30/2016	436,364	-		-		20	436,364	87,273	21,818	109,091	327,273	315	21,818	1,818
001 1801	000657 2013-0238,20	EnerGov Assets RMA Permit Center	6/30/2016	509,353	-		-		20	509,353	101,871	25,468	127,338	382,015	RMA - ALL OTHER	25,468	2,122
035 1901	000666 61456	Blue Ridge Tower	7/26/2016	466,039	-		-		30	466,039	62,139	15,535	77,673	388,366	ISF - INFORMATION TECHNOLOGY	15,535	15,535
030 2101	000669 2017-0059	Pre-Trial Rail Enhancement	6/30/2017	182,933	-		-		7	182,933	78,400	26,133	104,533	78,400	SHERIFF - COUNTY JAIL	26,133	26,133
030 3501	000668 2015-0672	London Library	6/30/2017	361,707	-		-		20	361,707	54,256	18,085	72,341	289,366	LIBRARY	18,085	18,085
030 2200	000670 2016-0441	Animal Control Cattery	6/30/2017	20,259	-		-		20	20,259	3,039	1,013	4,052	16,207	HHSA - ANIMAL CONTROL	1,013	1,013
030	000672 2015-0672	Property and Evidence	6/30/2019	4,288,753	-				50	4,288,753		85,775	85,775	4,202,978	SHERIFF/CORONER - ALL OTHER	85,775	
030	000680 2019-0808	Vocational Education Building (SB 81)	6/30/2020	1,629,283	-		-		50	1,629,283	-	32,586	32,586	1,629,283 9/19/2019 in us	e PROBATION - JUVENILE HALL	14,251	27,155 ^ A (1)
013	000681 2020-0479	FIRE STATION #1	6/30/2021		5,067,714			11	50	5,067,714	-	-	-	5,067,714 8/20/2020 in us	e FIRE	92,908 *	(2)
			:	305,531,012	5,067,714		-			310,598,727	108,564,741	6,837,436	115,402,178	190,161,421		4,515,752 (3)	

ACFR EB/NBV 310,598,727

* New Assets: Partial Year, Full Month ^ 69.31% County Funded, 30.69% State Funded A Reduced CY, 8,334 for PY State Portion

Not in CP (top) (2,396,258)
CP Difference '(1) (18,335)
CP Difference '(2) 92,908
(2,321,684) (3) 4,515,752

						Fiscal Period fo	or							Initia Depr.	
Fnd Actv Sys No Tag No	Description FIRE STATION LEMON COVE	Acq. Date 7/1/1976	BB 161 822	Add	Del Ti	TO NEW		EB 161 822	PY A/D 142 403	CY Depr. 3.236	CY A/D 145.640	NBV NOTES 16.182	Building / Dept	TTL Depr. FINAL	L YR 12/3/2021
													197 Total	3,236	
001 2901 000413 742700 001 2901 000414 742703	TULARE WEL/HEALTH BUILD TULARE WEL/HEALTH SIT DE	7/1/1978 7/1/1979	970,150 82.533		: ::	:	50 50	970,150 82.533	814,926 67.677	19,403 1.651	834,329 69.328	135,821 13.205	253 253	19,403 1,651	1
FED 2901 000259 742701	TULARE WEL/HEALTH PLANS	7/1/1987	27,242				50	27,242	17,980	545	18,525	8,717	253	545	-
FED 2701 000192 743000	HOSPITAL BOILER	1/1/1982	60,470				50	60,470	45 957	1,209	47,167	13,303	253 Total 254	21,599 1,209	
001 2701 000192 743000 001 2701 000423 740902	HILLMAN HEALTH CENTER	3/1/1986	59,841		: : :		50	59,841	40,692	1,197	41,888	17,952	254	1,209	
001 2701 000424 740903	HILLMAN HEALTH-REMODEL	3/1/1986	1,461,592				50	1,461,592	993,883	29,232	1,023,114	438,478	254	29,232	-
001 2701 000593 740904 001 2701 000429 863300	HILLMAN HEALTH REMODEL HILLMAN HEALTH CENTER REMODEL	3/1/1986 6/30/1988	63,408 92 684				50 50	63,408 92 684	43,117 59,318	1,268 1.854	44,385 61,171	19,022 31.512	254 254	1,268 1.854	-
001 2701 000429 803300	REMODEL EMERGENCY & X-RAY HCC	6/30/1991	22,462				50	22,462	13,028	449	13,477	8,985	254	449	-
001 2701 000598 740906	NEW DENTAL PUL HHC	6/30/1991	68,750				50	68,750	39,875	1,375	41,250	27,500	254	1,375	-
001 2701 000427 740912 001 2701 000428 740914	HILLMAN HEALTH LAB HILLMAN PHARMACY - REMODEL	6/1/1996 6/1/1996	1,395,174 218,260		: : :		50 50	1,395,174 218,260	669,684 104,765	27,903 4.365	697,587 109.130	697,587 109.130	254 254	27,903 4.365	
001 2701 000422 740901	REMODEL HILLMAN HEALTH CLINIC	6/30/1997	476,196				50	476,196	219,050	9,524	228,574	247,622	254	9,524	-
001 2701 000611	BIOSAFETY LEVEL 3 REMODEL @ HILLMAN HEALTH	C1 7/1/2007	414,507			-	50	414,507	107,772	8,290	116,062	298,445	254 254 Total	8,290 86.667	-
001 2401 000109 741800	SEALER WEIGHTS & MEASURE	7/1/1973	97,457				50	97,457	91,610	1,949	93,559	3,898	266	1,949	-
001 2401 000006 191090	AG BUILDING (NEW) - TULARE	6/30/2002	4,094,422			-	50	4,094,422	1,555,873	81,888	1,637,761	2,456,661	266	81,888	-
001 2401 000434 010407	GARAGE FOR SCALE- TEST VEHICL	6/30/1985	11 494				50	11 494	8 046	230	8 276	3 218	266 Total 289	83,838 230	_
FED 3801 000435 010406	GARAGE SCALE TEST VEHICL	6/30/1985	10,000			-	50	10,000	7,000	200	7,200	2,800	289	200	-
FED U2011 000451 010104	COURTHOUSE CIVIC CENTER	7/1/1975	1.041.576				50	1,041,576	937.418	20,832	958,250	83,326	289 Total 301	430 20,832	
FED 2701 000529 000100	EMERGENCY DROUGHT PROJ	7/1/1978	8,939		: ::		50	8,939	7,509	20,632 179	7,688	1,251	301	179	-
001 1701 000531 001200	ELEVATORS CO BUILDINGS	7/1/1979	70,231				50	70,231	57,589	1,405	58,994	11,237	301	1,405	-
FED U2002 000190 010111 001 U1901 000202 010112	COURTHOUSE HANDICAP CNST REMODELING DATA PROCESSING	1/1/1982 7/1/1984	8,449 54,969		: : :		50 50	8,449 54,969	6,421 39,578	169 1.099	6,590 40.677	1,859 14.292	301 301	169 1.099	-
001 1701 000535 010113	ELEVATOR MODIFICATION	6/30/1985	43,296			-	50	43,296	30,307	866	31,173	12,123	301	866	-
001 1701 000536 010114 001 U1701 000230 010102	ELEVATOR MODIFICATION MISC DRAIN CIVIC CTR EXPANSION	6/30/1985 7/1/1987	9,071 7.027		: : :		50 50	9,071 7,027	6,350 4,638	181 141	6,531 4,778	2,540 2.249	301 301	181 141	1
FED U3801 000268 010106	MECH & ELECT IMPROVE EXPANSION	7/1/1987	183,536				50	183,536	121,134	3,671	124,804	58,732	301	3,671	
FED U1701 000596 010105	SITE DEV CIVIC CTR EXPANSION	7/1/1987	235,040			-	50	235,040	155,126	4,701	159,827	75,213	301	4,701	-
001 2009 000539 010116 001 2009 000540 010115	STATE FILE STORE P DEFENDER MOVBLE FILE STORE P DEFENDER	6/30/1991 6/30/1991	5,206 21,796		: : :		50 50	5,206 21.796	3,019 12.642	104 436	3,124 13.078	2,082 8.718	301 301	104 436	
001 U1901 000297 011105	REMODEL DATA PROCESSING	6/30/1992	623,918				50	623,918	349,394	12,478	361,872	262,046	301	12,478	-
001 U2005 000301 011106 001 U2504 000305 011109	PUBLIC DEFENDER 2ND FLOOR CRPT-PLNNING & DEV. 1992	6/30/1992 6/30/1992	31,789 104 114		: : :	-	50 50	31,789 104 114	17,802 58,304	636 2.082	18,438 60,386	13,351 43,728	301 301	636 2.082	-
001 U2001 000452 010120	COURTHOUSE EXPANS & COURT RMS	6/30/1992	9,839,205		: : :		50	9,839,205	5,509,955	196,784	5,706,739	4,132,466	301	196,784	
001 2201 000485 010213	SITE PREP COST	6/30/1992	27,697			-	50	27,697	15,510	554	16,064	11,633	301	554	-
001 U2001 000317 010121 001 2001 000486 010121A	COURTHOUSE REMODEL COURTHOUSE TENANT IMPROVMENT	10/21/1994 6/30/2000	184,851 1,689,637		: ::		50 50	184,851 1,689,637	96,123 675,855	3,697 33,793	99,820 709,648	85,031 979,989	301 301	3,697 33,793	-
001 1901 000487	MAILROOM REMODEL COURTHOUSE VISALIA	4/3/2004	13,201				20	13,201	10,561	660	11,221	1,980	301	660	-
001 U1901 000370 001 1901 000653 61180	Civic Center Fire Hydrants 4 Emergency Generator Courthouse	5/5/2004 6/30/2015	29,000 1,297,193		: : :		50 20	29,000 1,297,193	9,280 324,298	580 64,860	9,860 389,158	19,140 908,035	301 301	580 64,860 64,	.860
	• ,												301 Total	349,907	,000
FED 1801 000607 011001 FED 1801 000608 011000	CO ADMIN BLDG CO ADMIN BLDG	7/1/1979 7/1/1980	1,236,286 27,552				50 50	1,236,286 27,552	1,013,755	24,726 551	1,038,480 22,593	197,806 4 959	302 302	24,726 551	-
001 1801 000543 011100	STORM DRAIN	7/1/1987	151,549				50	151,549	100,022	3,031	103,053	48,496	302	3,031	
001 1101 000385	SOUND SYSTEM BOS BOARD ROOM	11/5/2003	24,965			-	20	24,965	21,220	1,248	22,469	2,497	302	1,248	-
FED 2601 000111 741801	SEALER WEIGHTS & MEASURE	7/1/1973	35,513				50	35,513	33,382	710	34,092	1,421	302 Total 303	29,556 710	-
FED 3601 000124 010702	AGRICULTURE DEPT CIV CTR	7/1/1975	40,586				50	40,586	36,527	812	37,339	3,247	303	812	-
004 2702 000426 740909	NEW LAB BLDG (MORGUE)	6/30/1992	143,087			-	50	143,087	80,129	2,862	82,990	60,097	303 303 Total	2,862 4,384	-
FED 3601 000454 010800	EDUCATION DEPT CIVIC CTR	7/1/1975	1,260,572			-	50	1,260,572	1,134,515	25,211	1,159,726	100,846	304	25,211	-
FED 2201 000119 010203	JAIL CIVIC CENTER	7/1/1975	123 432				50	123 432	111 089	2 469	113 557	9.875	304 Total 306	25,211 2 469	_
FED 2201 000533 010205	DESIGN JAIL ADDITION	7/1/1979	7,598				50	7,598	6,230	152	6,382	1,216	306	152	-
001 2201 000187 010206 FED 2201 000457 010207	JAIL HANDICAPPED RAMP JAIL CONSTRUCTION	1/1/1982 1/1/1982	8,763 353,272		: : :		50 50	8,763 353,272	6,660 268,487	175 7,065	6,835 275,552	1,928 77,720	306 306	175 7,065	-
FED 2201 000457 010207 FED 2201 000458 010210	JAIL CONSTRUCTION	6/30/1984	12,506				50	12,506	9,004	250	9,254	3,252	306	250	-
001 2201 000234 010202	JAIL GRANT FUNDS	7/1/1987	45,607				50	45,607	30,101	912	31,013	14,594	306	912	
001 2201 000236 010204 001 2201 000545 010201	JAIL IMPROVEMENTS SEWAGE PUMP STATION JAIL	7/1/1987 7/1/1987	23,004 16,017		: : :		50 50	23,004 16,017	15,183 10,571	460 320	15,643 10,892	7,361 5,125	306 306	460 320	
001 2201 000544 010212	ELEC MECH MOD JAIL	6/30/1990	12,908			-	50	12,908	7,745	258	8,003	4,905	306	258	-
001 2703 000288 010302 001 2701 000306 011103	DECONTHAM SHOWER VIS HEALTH FUMIGATION CHAMBER	6/30/1991 6/30/1992	6,000 7,553		: : :		50 50	6,000 7,553	3,480 4,230	120 151	3,600 4,381	2,400 3.172	306 306	120 151	
001 2201 000484 010215	UPGRADE SECURITY DOOR@MAINJAIL	12/1/1994	408,238			-	50	408,238	212,284	8,165	220,449	187,789	306	8,165	-
001 2101 000373 010118E 001 2101 000483 010118A	Main Jail - Sheriff Building Improvements	1/1/1998	104,320 115.000		: : :		50 50	104,320 115.000	45,901 46,000	2,086 2.300	47,987 48.300	56,333 66.700	306 306	2,086 2.300	1
001 2101 000483 010118A 001 1801 000645	SHERIFF BLDG IMPROVEMENTS Civic Center Parking Lot VI	6/30/2000 11/8/2011	1,068,077		: : :		20	1,068,077	480,635	53,404	48,300 534,038	534,038	306	2,300 53,404	1
001 1801 000650	Civic Center Secure Parking Lot	4/16/2013	178,603			-	20	178,603	62,511	8,930	71,441	107,162	306	8,930	-
001 U2701 000462 740900A	WAUSAU BUILDING	6/30/1997	11,817,829				50	11,817,829	5,436,202	236,357	5,672,559	6,145,270	306 Total 315	87,218 236,357	
001 U2701 000348 10058A	RMA REMODEL - WAUSAU BLDG		939,046			-	50	939,046	375,618	18,781	394,399	544,647	315	18,781	-
001 U2701 000601 740900E 001 1901 000613	HHS REMODEL 98/99 GOV'T PLAZA PARKING LOT	6/30/2000 7/1/2007	420,774 189,672		: : :		50 20	420,774 189,672	168,310 123,287	8,415 9.484	176,725 132,770	244,049 56,902	315 315	8,415 9,484	
001 1901 000654 2014-06	5 Government Plaza Secure Parking and ADA Upgrades	6/30/2015	330,748			-	20	330,748	82,687	16,537	99,224	231,524	315	16,537 16,	537
030 1901 000659 2013-06	8 Emergency Generator Govt Plaza	6/30/2016	436,364			-	20	436,364	87,273	21,818	109,091	327,273	315 315 Total	21,818 1, 311.392	818
030 1103 000662 2016-00	Weingart 5300 W. Tulare Purchase (Cigna Building)	6/30/2016	15,316,386			-	50	15,316,386	1,225,311	306,328	1,531,639	13,784,747	330 330 Total	306,328 306,328 306,328	-
000474 371130E	STORAGE BUILDING	6/30/2000	1,129,386				50	1,129,386	555,528	22,588	578,116	551,270	432 432 Total	22,588 22,588	
001 2001 000489 50020B 001 2007 000488 50020B	ADULT PRE TRIAL FACILITY ADULT PRE TRIAL COURTROOM	6/30/2000 6/30/2000	20,825,921 650,787		: : :		50 50	20,825,921 650,787	8,859,109 260,315	416,518 13,016	9,275,627 273,331	11,550,294 377,456	441 441	416,518 13,016	-
001 2202 000579 591001	DORM RECREATION J SEQ. FIELD	7/1/1973	29 552				50	29 552	27 779	591	28,370	1,182	441 Total	429,534 591	
001 2202 000508 590701	BARRACKS L - NEW BOOT CAMP	7/1/1975	14,317			-	50	14,317	12,885	286	13,172	1,145	444	286	-
FED 2202 000144 593204	MED SECURITY FAC TCCC	7/1/1977	19,361			-	50	19,361	16,650	387	17,038	2,323	444	387	-

							Fiscal Period for									Initial YR Depr. For
	Sys No Tag No	Description CONTENTS WELL	Acq. Date 7/1/1977	BB 7 800	Add	Del TI	TO NEW	Est. Life	EB 7 899	PY A/D	CY Depr.	CY A/D	NBV NOTES	Building / Dept	TTL Depr.	FINAL YR 12/3/2021
001 2202	000145 593600 000509 593200	CORRECTIONAL CENTER WELL MEDIUM SECURITY FAC TCCC	7/1/1977	7,899 45,000		: ::	-	50	45,000	6,793 38,700	900	6,951 39,600	5,400	444	900	1
	000183 593401 000186 592302	CORRECTIONAL CENTER FARR TCCC LAUNDRY REMODEL	7/1/1980 7/1/1981	23,838 5,995		: ::	-	50 50	23,838 5,995	19,070 4,676	477 120	19,547 4,796	4,291 1,199	444 444	477 120	
	000215 594200 000238 593202	BARRACKS B FENCE MED SEC FAC TCCC GRANT	3/1/1986 7/1/1987	22,738 10,971		: : :		50 50	22,738 10,971	15,462 7,241	455 219	15,917 7,460	6,821 3,511	444 444	455 219	-
001 2202	000278 5928002	NEW PONDS @ TCCC	12/31/1988	42,664			-	50	42,664	27,305	853	28,158	14,506	444	853	1
	000284 861550 000285 592303	GATE RTC REMODEL COMMISARY TCCC	6/30/1991 6/30/1991	26,439 16,485		: ::		50 50	26,439 16,485	15,335 9.561	529 330	15,863 9,891	10,576 6.594	444 444	529 330	1
	000606 592304	SHERIFF'S TCCC FACILITY	5/18/1995	778,780				50	778,780	389,390	15,576	404,966	373,814	444 444 Total	15,576 20.881	-
	000594 861500	NEW JAIL FACILITY	6/30/1987	23,321,621				50	23,321,621	15,392,270	466,432	15,858,702	7,462,919	446	466,432	-
	000274 861501 000520 601001	STATE PAROLEE REMODEL STATE PAROLEE REMODEL	6/30/1988 6/30/1992	2,119,406 18,856				50 50	2,119,406 18,856	1,356,420 10,559	42,388 377	1,398,808 10,936	720,598 7,920	446 446	42,388 377	1
	000318 595005 000605 50020A	EXPAND WWTF AT BWDF BOB WILEY DETENTION KITCHEN 98/99	10/25/1994	1,861,969 519,537				50 50	1,861,969 519,537	968,224 207,815	37,239	1,005,463	856,506	446 446	37,239	-
		0 Bob Wiley, TCSO Ag, and Mooney Grove Park Wells	6/30/2000	1,474,566		: ::		20	1,474,566	294,913	10,391 73,728	368,642	301,331 1,105,925	446	10,391 73,728	4,017
001 2201	000519 593800	MENS CORRECTIONAL FAC FIRE ALARM	7/1/1980	7,058			-	50	7,058	5,646	141	5,788	1,270	446 Total 447	630,556 141	-
001 2202	000511 50020C	MEN'S CORRECTIONAL FACILITY	6/30/2000	1,084,999			-	50	1,084,999	434,000	21,700	455,700	629,299	447 447 Total	21,700 21.841	-
	000224 862000 000459 861600	ELEVATOR UPGRADE COURT HOUSE	6/30/1987 6/30/1987	97,122				50 50	97,122	64,101	1,942	66,043	31,079	310/311 310/311	1,942	-
	000460 861650	PERSONNEL BUILDING PERSONNEL MOBILE BUILDING	6/30/1987	1,662,822 24,607		: : :		50	1,662,822 24,607	1,097,463 11,319	33,256 492	1,130,719 11,811	532,103 12,796	310/311	33,256 492	
001 2202 (000479 371130H	JUVENII E DETENTION FACILITY	6/30/2000	31.342.371			_	50	31.342.371	13.163.788	626 847	13.790.635	17.551.736	310/311 Total 438/443	35,691 626.847	_
	000359	FIRE SPRINKLER MODIFICATIONS AT JDF	12/29/2003	21,440			-	20	21,440	18,224	1,072	19,296	2,144	438/443 438/443 Total	1,072	-
	000581 530402	P'VILLE SHERIFF SUB ANNEX	7/1/1975	548,788				50	548,788	493,909	10,976	504,885	43,903	539/540	627,919 10,976	-
FED 2002	000599 532803	PORTERVILLE MUNI CT	6/30/1992	70,000			-	50	70,000	39,200	1,400	40,600	29,400	539/540 539/540 Total	1,400 12,376	-
	000582 010301 000433 742006	HEALTH DEPT CIVIC CENTER TULARE MUNI CT SITE DEV	7/1/1975 7/1/1977	299,965 14.653				50 50	299,965 14.653	269,969 12.602	5,999 293	275,968 12.895	23,997 1.758	ALL OTHERS ALL OTHERS	5,999 293	-
FED 3601	000586 010801	SITE DEVELOP ED BUILDING	7/1/1977	134,442			-	50	134,442	115,620	2,689	118,309	16,133	ALL OTHERS	2,689	
	000430 742000 000168 490800	TULARE MUNI COURT AUTO GAS DISP STA PIX	7/1/1978 7/1/1979	1,156,116 33.315				50 50	1,156,116 33.315	971,137 27.318	23,122 666	994,260 27.985	161,856 5.330	ALL OTHERS ALL OTHERS	23,122 666	1
	000169 742003	TULARE MUNI CT PKING PAV MISC STORM DRAINS	7/1/1979 7/1/1987	22,228				50 50	22,228	18,227 87,886	445	18,672	3,556	ALL OTHERS ALL OTHERS	445	-
	000232 000500 000250 000800	MISC FLOOD CONTROL	7/1/1987	133,160 344,467		: : :		50	133,160 344,467	227,348	2,663 6,889	90,549 234,238	42,611 110,229	ALL OTHERS ALL OTHERS	2,663 6,889	
	000251 000401 000253 800300	MISC DRAINAGE MISC DRAINAGE WOODLAKE	7/1/1987 7/1/1987	169,888 94,168		: ::		50 50	169,888 94,168	112,126 62,151	3,398 1,883	115,524 64,034	54,364 30,134	ALL OTHERS ALL OTHERS	3,398 1,883	1
FED 2601	000258 000700	CHANNEL CLEARANCES	7/1/1987	376,162			-	50	376,162	248,267	7,523	255,790	120,372	ALL OTHERS	7,523	-
FED 2202	000432 742005 000431 742007	TULARE MUNI CT PLANS TULARE MUNI CT REMODEL	7/1/1987 6/30/1990	55,056 72,606		: : :		50 50	55,056 72,606	36,337 43,564	1,101 1,452	37,438 45,016	17,618 27,590	ALL OTHERS ALL OTHERS	1,101 1,452	
	000322 730000 000591 140100	TRAVER CEMETERY FENCE CUTLER/OROSI SENIOR CTR BUILDING	3/1/1996 7/1/1984	7,985 89.950		: : :		50 50	7,985 89.950	3,833 64.764	160 1.799	3,993 66.563	3,993 23.387	ALL OTHERS ALL OTHERS	160 1.799	1
	000580 450300	FIRE STATION OROSI	7/1/1973	79 660				50	79 660	74 880	1 593	76 474	3 186	ALL OTHERS Total	60,084 1,593	
FED 2301	000398 640101	FIRE STATION STRATHMORE	7/1/1973	13,743		: : :		50	13,743	12,369	1,593	12,644	1,099	FIRE	1,593	
	000127 120100 000445 741900	CAMP NELSON FIRE STAT NE FIRE STATION TULARE (NEW)	7/1/1976 7/1/1976	243,650 183,474		: ::		50 50	243,650 183,474	214,412 161,457	4,873 3,669	219,285 165,127	24,365 18,347	FIRE FIRE	4,873 3,669	1
FED 2301	000523 480100 000584 570101	PINE MTN FIRE STATION FIRE STATION RICHGROVE	7/1/1977 7/1/1977	135,655 62.601			-	50 50	135,655 62,601	116,663 53.837	2,713	119,376 55.089	16,279 7.512	FIRE FIRE	2,713	-
FED 2301	000589 710102	THREE RIVERS AMBUL GARAG	7/1/1978	11,826		: : :	-	50	11,826	9,934	1,252 237	10,170	1,656	FIRE	1,252 237	
	000590 320100 000392 070101	FIRE STATION KENNEDY MEADOWS FIRE STATION - POSO	7/1/1978 7/1/1987	47,807 162.545				50 50	47,807 162.545	40,158 107.280	956 3.251	41,114 110.531	6,693 52.014	FIRE FIRE	956 3.251	1
013 2301	000526 532400 000527 180104	MISC CURBS GUTTERS OLIVE P'VILLE DOYLE COLONY FIRE STATION (New)	7/1/1987 6/30/1997	35,533 611,700				50 50	35,533 611,700	23,452 281,382	711 12 234	24,162 293,616	11,371 318 084	FIRE FIRE	711 12 234	-
013 2301	000352 30080	KINGS RIVER STA #2 - 800 SF	6/30/2000	177,002			-	50	177,002	70,801	3,540	74,341	102,661	FIRE	3,540	1
	000447 30190 000602 30070	TIPTON FIRE STA #26 - 1440 SF FIRE STATION IVANHOE #8	6/30/2000 6/30/2000	196,463 297.153				50 50	196,463 297,153	78,585 118.861	3,929 5.943	82,514 124.804	113,949 172,349	FIRE FIRE	3,929 5,943	-
	000514 030101	MOBILE HOME ALPAUGH FIRE STATION	7/1/2006	47,563				50	47,563	13,318	951	14,269	33,294	FIRE	951	-
	000639 000681 2020-0479	Alpaugh Fire Station FIRE STATION #1	1/31/2012 6/30/2021	431,847	5,067,71	14	11	20 50	431,847 5,067,714	159,784	21,592	181,376	250,472 5,067,714 8/20/2020 in use		21,592 92,908	•
001 3801 (000228 862100	MUSEUM WAGON BUILDING	6/30/1987	17,194				50	17,194	11,348	344	11,692	5,502	FIRE Total GENERAL SERVICES - MUSEUM	160,628 344	-
001 7210	000647 000646	Farm Labor Museum Elevator FARM LABOR MUSEUM	12/7/2010	111,248 3 479 731				20 20	111,248 3 479 731	45,612 1 426 690	5,562 173 987	51,174 1,600,676	60,074 1,879,055	GENERAL SERVICES - MUSEUM GENERAL SERVICES - MUSEUM	5,562 173,987	1
	000649	FARM LABOR MUSEUM 2011-12 addition	6/30/2012	6,750		: ::		15	6,750	3,285	450	3,735	3,015	GENERAL SERVICES - MUSEUM	450	-
	000116 330400	PARK DEVELOP KINGS RIVER	7/1/1975	93,417				50	93,417	84,075	1,868	85,944	7,473	GENERAL SERVICES - MUSEUM Total GENERAL SERVICES - PARKS	180,343 1,868	-
	000132 532700 000133 501300	BARTLETT PARK SPRINKLERS PIXLEY PARK SPRINKLERS	7/1/1977 7/1/1977	39,049 19,087		: ::	-	50 50	39,049 19,087	33,582 16.415	781 382	34,363 16,797	4,686 2,290	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	781 382	1
001 3801	000134 080800	BALCH PARK HEADQUARTERS	7/1/1977	8,601			-	50	8,601	7,397	172	7,569	1,032	GENERAL SERVICES - PARKS	172	-
	000152 450500 000154 501301	LEDBETTER PARK RESTROOM PIXLEY PARK SPRINKLERS	7/1/1977 7/1/1977	18,861 26,019		: ::		50 50	18,861 26,019	16,220 22,376	377 520	16,598 22,897	2,263 3,122	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	377 520	-
	000172 450600 000173 330300	LEDBETTER PARK PARKING L K R PARK ROAD PARKING LO	7/1/1979 7/1/1979	26,523 25,000				50 50	26,523 25,000	21,749 20,500	530 500	22,279 21,000	4,244 4,000	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	530 500	-
FED 3801	000177 501400	TENNIS CTS PIXLEY PARK	7/1/1979	6,690			-	50	6,690	5,486	134	5,620	1,070	GENERAL SERVICES - PARKS	134	1
	000178 330301 000184 010107	K R PARK ROAD PARKING LO W MAIN ST PK SITE DEVEL	7/1/1979 7/1/1980	27,054 13,000		: : :	:	50 50	27,054 13,000	22,184 10,400	541 260	22,725 10,660	4,329 2,340	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	541 260	1
	000194 501302 000196 151502	PIXLEY PARK SPRINKLERS CUTLER PARK SPRINKLER	1/1/1982 7/1/1982	5,708 55,407		: : :	-	50 50	5,708 55,407	4,338 42.109	114 1,108	4,452 43,217	1,256 12,190	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	114 1,108	-
001 3801 (000197 081200	BARTLET PARK ARBORS	7/1/1982	19,039				50	19,039	14,470	381	14,850	4,189	GENERAL SERVICES - PARKS	381	-
	000603 810200 000220 412603	WOODVILLE PARK SITE ACQ MOONEY GROVE-GEN IMPS	7/1/1982 3/1/1986	100,111 64,986		: ::	:	50 50	100,111 64,986	76,084 44,190	2,002 1,300	78,087 45,490	22,024 19,496	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	2,002 1,300	-
001 3801	000221 151503 000222 501600	CUTLER PARK-GEN IMPS PIXI FY PARK-GEN IMPS	3/1/1986 3/1/1986	18,492 20,495			-	50 50	18,492 20,495	12,575 13,937	370 410	12,945 14,346	5,548 6 148	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	370 410	-
001 3801	000227 861700	ALPAUGH PARK RESTROOM/ARBOR	6/30/1987	36,671				50	36,671	24,203	733	24,936	11,735	GENERAL SERVICES - PARKS	733	-
	000229 861800 000240 412600	LEDBETTER PARK PICNIC ARBOR MOONEY GROVE SPRINKLERS	6/30/1987 7/1/1987	11,300 127,362		: ::	:	50 50	11,300 127.362	7,458 84.059	226 2,547	7,684 86.606	3,616 40.756	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	226 2.547	-
	000242 151100	CUTLER PARK REHAB	7/1/1987	21,480				50	21,480	14,177	430	14,606	6,874	GENERAL SERVICES - PARKS	430	-

							Fiscal Period for								Initial YR Depr. For	
Fnd Actv	Sys No Tag No	Description	Acq. Date	ВВ	Add	Del Ti	TO NEW Est. L		PY A/D	CY Depr.	CY A/D	NBV NOTES	Building / Dept	TTL Depr.		12/3/2021
001 3801 001 3801	000243 532000 000244 742500	BARTLETT DEVELOPMENT ELK BAYOU PK DEVELOPMENT	7/1/1987 7/1/1987	70,465 150,241			1	50 70,465 50 150,241	46,507 99,159	1,409 3.005	47,916 102.164	22,549 48.077	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	1,409 3.005		
FED 3801	000264 151200	CUTLER PARK ELECTRICAL	7/1/1987	20,392				50 20,392	13,459	408	13,867	6,525	GENERAL SERVICES - PARKS	408		
FED 3801 FED 3801	000265 501200 000266 151400	PIXLEY PARK ELECTRICAL CUTLER PARK WELL	7/1/1987 7/1/1987	14,540 5.226				50 14,540 50 5.226		291 105	9,887 3.554	4,653 1.672	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	291 105	-	
FED 3801	000266 151400	MOONEY GROVE ELECTRICAL	7/1/1987	20,504				50 5,226		410	13,943	6,561	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	410	- 1	
FED 3801	000269 532500	BARTLETT PARK ELECTRICAL	7/1/1987	15,234				50 15,234		305	10,359	4,875	GENERAL SERVICES - PARKS	305	-	
FED 3801 FED 3801	000271 081102 000272 081000	WATER BALCH PARK BALCH PARK FLECTRICAL	7/1/1987 7/1/1987	17,304 25,037				50 17,304 50 25,037		346 501	11,767 17,025	5,537 8 012	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	346 501	- 1	
001 3801	000277 863100	MOONEY GRV BOATHOUSE & LAGOON	6/30/1988	212,714			-	50 212,714	136,137	4,254	140,391	72,323	GENERAL SERVICES - PARKS	4,254	-	
001 3801 001 3801	000280 081103 000290 532802	BALCH PARK WATER HANDICAP - BARTI FTT PARK	6/30/1990 6/30/1991	163,219 120,946				50 163,219 50 120,946		3,264 2 419	101,196	62,023 48,378	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	3,264 2,419	-	
001 3801	000290 532802	IRRIGATION MOONEY GROVE	6/30/1991	120,946 650.437				50 120,946 50 650.437	70,149 377.253	13.009	72,568 390,262	48,378 260.175	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	13.009		
001 3801	000292 010117	PARK BOND ACT 1986	6/30/1991	78,246				78,246	45,383	1,565	46,948	31,298	GENERAL SERVICES - PARKS	1,565	-	
001 3801 001 3801	000293 030300 000296 450104	ALPAUGH PARK UPGRADES LEDBETTER RESTROOM	6/30/1991 11/14/1991	17,102 71,755				50 17,102 50 71.755		342 1 435	10,261 43,053	6,841 28 702	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	342 1 435	-	
001 3801	000307 450801	LEDBETTER PARK AIS	6/30/1992	108,503			-	50 108,503	60,762	2,170	62,932	45,571	GENERAL SERVICES - PARKS	2,170		
001 3801 001 3801	000308 740911 000315 412606	ELK BAYOU PARK AIS	6/30/1992	81,061 40.084				50 81,061 50 40,084	45,394 22,447	1,621 802	47,015	34,046	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	1,621 802	-	
001 3801	000315 412606 000374	IRRIGATION WELLS-MOONEY GROVE Fountain at Mooney Grove	8/4/1992 12/3/2003	43,808				50 40,084 20 43,808		2,190	23,249 39,427	16,835 4,381	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	2,190	- 1	
001 3801	000356	BARTLETT PARK PLAYGROUND EQUIPMENT	1/2/2004	56,483				20 56,483		2,824	48,011	8,472	GENERAL SERVICES - PARKS	2,824	-	
001 3801 001 3801	000355 000357	BARTLETT PARK PLAYGROUND EQUIPMENT BARTLETT PARK PLAYGROUND EQUIPMENT	1/28/2004 3/24/2004	35,124 8,584				20 35,124 20 8,584	28,100 6,867	1,756 429	29,856 7,296	5,269 1,288	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	1,756 429	-	
001 3801	000375	Mooney Grove Disc Golf Course	6/30/2005	8,750				20 8,750	-,	438	7,000	1,750	GENERAL SERVICES - PARKS	438		
001 3801	000380	LEDBETTER PARK PLAYGROUND EQUIPMENT	7/1/2005	25,016				20 25,016		1,251	20,012	5,003	GENERAL SERVICES - PARKS	1,251	-	
001 3801 001 3801	000381 000382	ELK BAYOU PARK PLAYGROUND EQUIPMENT WOODVILLE PARK PLAYGROUND EQUIPMENT	7/1/2005 7/1/2005	31,105 45.330				20 31,105 20 45.330		1,555 2,266	24,884 36,264	6,221 9.066	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	1,555 2.266	1	
001 3801	000512	CUTLER PARK PLAYGROUND EQUIPMENT	7/1/2005	37,310			-	20 37,310	27,983	1,866	29,848	7,462	GENERAL SERVICES - PARKS	1,866	-	
001 3801 001 3801	000524 000376	PIXLEY PARK PLAYGROUND EQUIPMENT MOONEY GROVE PARK PLAYGROUND EQUIPMENT	7/1/2005 7/13/2005	41,093 73,293				20 41,093 20 73,293		2,055 3.665	32,874 58.635	8,219 14.659	GENERAL SERVICES - PARKS GENERAL SERVICES - PARKS	2,055 3.665	-	
001 3801	000655 2014-0645	Bartlett Park	6/30/2015	630,006				20 630,006	157,502	31,500	189,002	441,004	GENERAL SERVICES - PARKS	3,665	31,500	
030 4120	000658 2014-0645	Balch Park Restroom	6/30/2016	384,832			-	20 384,832	76,966	19,242	96,208	288,624	GENERAL SERVICES - PARKS	19,242	1,603	
001 2701	000353 15201007	NEW ANIMAL SHELTER #320	7/23/2001	927.346			_	50 927.346	389.487	18.547	408.034	519.312	GENERAL SERVICES - PARKS Total HHSA - ANIMAL CONTROL	124,384 18.547		
001 2701	000372	Parking Lot at Animal Shelter	1/28/2004	23,625				50 23,625	7,560	473	8,033	15,593	HHSA - ANIMAL CONTROL	473	-	
001 2701	000371	Landscape Irrigation at Animal Control	3/10/2004	12,799				50 12,799		256	4,352	8,447	HHSA - ANIMAL CONTROL	256	3.717	
030 2200 030 2200	000661 2014-0645 000670 2016-0441	Animal Control Facility and Incinerator Animal Control Cattery	6/30/2016 6/30/2017	891,975 20,259				20 891,975 20 20,259		44,599 1,013	222,994 4,052	668,981 16.207	HHSA - ANIMAL CONTROL HHSA - ANIMAL CONTROL	44,599 1.013	1.013	
		,		.,									HHSA - ANIMAL CONTROL Total	64,887	.,	
001 2701	000525	Holga Filing System - Pville Clinic	6/15/2004	14,665			-	20 14,665	11,732	733	12,466	2,200	HHSA - ADMINISTRATION HHSA - ADMINISTRATION Total	733 733	-	
001 2701	000461 011115	HEALTH CLINIC VISALIA	6/1/1996	3,497,819				50 3,497,819	1,678,953	69,956	1,748,909	1,748,909	HHSA - HEALTH	69,956	-	
001 2701	000362	Holga filing system - Visalia Clinic	6/15/2004	77,036				20 77,036		3,852	65,481	11,555	HHSA - HEALTH	3,852	-	
001 2701 001 2701	000364 000367	FARMERSVILLE CLINIC-Holga Filing System Reception Windows - Dinuba Health	6/15/2004 6/17/2004	7,333 6.157				20 7,333 50 6.157		367 123	6,233 2,093	1,100 4,064	HHSA - HEALTH HHSA - HEALTH	367 123	- 1	
001 2701	000368	FARMERSVILLE CLINIC-Reception Windows	6/17/2004	19,873			-	50 19,873	6,359	397	6,757	13,116	HHSA - HEALTH	397	-	
001 2701 001 2701	000369 000643	Reception Windows at Visalia Health HHSA Visalia Health Clinc HVAC	6/17/2004 10/31/2011	17,722 105,430				50 17,722 10 105,430		354 10,543	6,025 105,430	11,697	HHSA - HEALTH HHSA - HEALTH	354 10,543	-	
001 2/01	000043	HITSA VISAIIA HEAITH CIINC HVAC	10/31/2011	105,430			-	105,430	94,007	10,543	105,430	•	HHSA - HEALTH Total	85,593	-	
FED 3801	000592 530403	PVILLE SR CENTER BLDG	9/10/1985	20,000			-	50 20,000	14,000	400	14,400	5,600	HHSA - KTAAA	400	-	
001 4130	000665	New Mental Health Facility	7/1/2015	1.987.570			-	20 1.987.570	596.271	99.378	695.649	1.291.920	HHSA - KTAAA Total HHSA - MENTAL HEALTH	400 99.378	99.378	
FED 2004	000400 360400	•	1/1/1982	31.156				50 31.156	23 679	623	04.000	6.854	HHSA - MENTAL HEALTH Total HHSA - SOCIAL SERVICES	99,378 623		
FED 2901 001 2901	000400 360400	LINDSAY HEATH-DPSS AREA LINDSY HEALTH/DPSS 68/32 (#175)	6/30/1985	31,156 814.364				50 31,156 50 814.364		16,287	24,302 586,342	6,854 228.022	HHSA - SOCIAL SERVICES HHSA - SOCIAL SERVICES	16.287		
004 2702	000309 740910	REMODEL HILLMAN ANNEX (MORGUE)	6/30/1992	16,250			-	50 16,250	9,100	325	9,425	6,825	HHSA - SOCIAL SERVICES	325	-	
001 2701 001 1901	000600 740913 000615	HILLMAN ANNEX - REMODEL CUTLER-OROSI YOUTH CENTER	6/1/1996 4/9/2008	579,678 14.649				50 579,678 20 14.649		11,594 732	289,839 9.522	289,839 5.127	HHSA - SOCIAL SERVICES HHSA - SOCIAL SERVICES	11,594 732	-	
001 1901	000641	HHSA Visalia WIC Relocation	1/31/2012	300,000		: : :		20 14,648			135,000	165,000	HHSA - SOCIAL SERVICES	15,000	- 1	
	000000 01150												HHSA - SOCIAL SERVICES Total	44,561	45 505	
035 1901	000666 61456	Blue Ridge Tower	7/26/2016	466,039			-	30 466,039	62,139	15,535	77,673	388,366	ISF - INFORMATION TECHNOLOGY ISF - INFORMATION TECHNOLOGY Total	15,535 15,535	15,535	
FED 3801	000469 010405	MOTOR POOL GAR CIVIC CTR	7/1/1975	77,432				50 77,432		1,549	71,237	6,195	ISF - MOTOR POOL	1,549	-	
030 7210 030 1901	000634 000660 2014-0645	Motorpool Relocation Fleet Services Paving and Drainage Project	4/12/2011 6/30/2016	1,177,069 136,116				50 1,177,069 20 136,116		23,541 6,806	235,414 34,029	941,655 102,087	ISF - MOTOR POOL ISF - MOTOR POOL	23,541 6,806	567	
													ISF - MOTOR POOL Total	31,896	307	
FED 3501	000393 230200	LIBRARY EXETER	7/1/1975	216,253				50 216,253		4,325	198,953	17,300	LIBRARY	4,325	-	
FED 3501 FED 3501	000399 171000 000395 640200	LIBRARY DINUBA LIBRARY STRATHMORE	7/1/1975 7/1/1976	346,775 105.813				50 346,775 50 105,813		6,936 2,116	319,033 95,232	27,742 10.581	LIBRARY LIBRARY	6,936 2.116	1	
FED 3501	000463 760300	CITY COUNTY LIBRARY	7/1/1977	499,605			-	50 499,605	429,660	9,992	439,652	59,953	LIBRARY	9,992	-	
FED 3501 FED 3501	000464 760301 000585 710203	CITY COUNTY LIBRARY PLAN LIBRARY THREE RIVERS SITE DEV	7/1/1977 7/1/1977	38,398 38,768				50 38,398 50 38,768		768 775	33,790 34 116	4,608 4,652	LIBRARY LIBRARY	768 775	-	
FED 3501	000585 710203	LIBRARY THREE RIVERS	7/1/1977	38,768 140,374				50 38,768		2,807	123,529	4,652 16,845	LIBRARY	2,807		
001 3801	000480 B094343003		9/13/1978	13,453			-	50 13,453	11,301	269	11,570	1,883	LIBRARY	269	-	
010 3501 010 3501	000391 710200 000245 710204	LIBRARY THREE RIVERS LIBRARY THREE RIVER PLAN	7/1/1980 7/1/1987	5,005 6.505				50 5,005 50 6.505		100 130	4,104 4.423	901 2.082	LIBRARY LIBRARY	100 130	-	
FED 3501	000394 360300	LIBRARY LINDSAY	7/1/1987	7,475		: : :	-	50 7,475	4,934	150	5,083	2,392	LIBRARY	150	- 1	
FED 3501	000396 640300	LIBRARY STRATHMORE SITE DEV	7/1/1987	10,400				50 10,400		208	7,072	3,328	LIBRARY	208	-	
010 3501 030 3501	000619 000652	Visalia Library Capital Project Alta Vista Book Dispensary	6/30/2009 6/30/2014	6,534,936 106,957				50 6,534,936 7 106,957	1,377,686 91,677	130,699 15,280	1,508,385 106,957	5,026,551 0	LIBRARY LIBRARY	130,699 15,280		
030 3501	000668 2015-0672	London Library	6/30/2017	361,707				20 361,707		18,085	72,341	289,366	LIBRARY	18,085	18,085	
030	000680 2019-0808	Vocational Education Building (SB 81)	6/30/2020	1,629,283			-	50 1,629,283		32,586	32,586	1,629,283 9/19/2019 in use	LIBRARY Total PROBATION - JUVENILE HALL	192,640 14,251	27,155	^ A
001 2202	000481 371130A	BOOT CAMP - NEW #442	6/30/2000	5.433.745				50 5,433,745		. ,	2,390,845	3,042,900	PROBATION - JUVENILE HALL Total PROBATION - YOUTH FACILITY	14,251 108,675		
001 2202	000490 371130A	BOOT CAMP - NEW #442	6/30/2000	83,144				50 83,144	34,918	1,663	36,581	46,563	PROBATION - YOUTH FACILITY	1,663	-	
001 2202	000550 371130A	BOOT CAMP - ATHLETE FIELD	7/1/2006	10,000				50 10,000		200	3,000	7,000	PROBATION - YOUTH FACILITY	200	-	
001 2202	000515 371130A	BOOT CAMP - FENCING	7/11/2006	38,632				20 38,632		1,932	28,974	9,658	PROBATION - YOUTH FACILITY PROBATION - YOUTH FACILITY Total	1,932 112,469	-	
	,	11 EnerGov Assets RMA Permit Center	6/30/2016	509,353				20 509,353		25,468	127,338	382,015	RMA - ALL OTHER RMA - ALL OTHER Total	25,468 25,468	2,122	
014 2601	000139 860800	AG FRAME DOCK CNTRL YD	7/1/1977	11,005			-	50 11,005	9,464	220	9,684	1,321	RMA - ROADS DEPARTMENT	220	-	

01 Accumulate - Bldg & Equip.xlsx Building Depreciation for Cost Plan

							Fisc Period										Initial YR Depr. For
Fnd Actv	Sys No Tag No	Description	Acq. Date	BB	Add	Del Ti			EB	PY A/D	CY Depr.	CY A/D	NBV	NOTES	Building / Dept	TTL Depr.	FINAL YR 12/3/2021
014 2601	000436 860100	OFFICE AND MAINT CNTRL Y	7/1/1977	531,771			-	50	531,771	457,323	10,635	467,958	63,813		RMA - ROADS DEPARTMENT	10,635	-
014 2601	000437 860200	STORAGE & PAINT CNTRL YD	7/1/1977	288,559			-	50	288,559	248,161	5,771	253,932	34,627		RMA - ROADS DEPARTMENT	5,771	-
014 2601	000439 860301	SOIL LAB/PERMITS CNTRL YD	7/1/1977	99,447			-	50	99,447	85,524	1,989	87,513	11,934		RMA - ROADS DEPARTMENT	1,989	-
014 2601	000441 860400	LUBE & STEAM CNTRL RD YD	7/1/1977	45,192			-	50	45,192	38,865	904	39,769	5,423		RMA - ROADS DEPARTMENT	904	-
014 2601	000442 860600	AG VERT PEST WEED CNT YD	7/1/1977	78,243			-	50	78,243	67,289	1,565	68,854	9,389	1	RMA - ROADS DEPARTMENT	1,565	-
014 2601	000444 860700	AG EQUIP STORE CNTRL YD	7/1/1977	74,006			-	50	74,006	63,645	1,480	65,125	8,88		RMA - ROADS DEPARTMENT	1,480	-
001 2401	000438 860300	SOIL LAB/PERMITS CNTL YD	7/1/1979	173,081			-	50	173,081	141,926	3,462	145,388	27,693		RMA - ROADS DEPARTMENT	3,462	-
FED 2601	000440 860302	SOIL LAB/PERMITS CNTRL YD	7/1/1987	160,719			-	50	160,719	106,075	3,214	109,289	51,430	l .	RMA - ROADS DEPARTMENT	3,214	-
001 2401	000443 860602	AG VERT PEST WEED CNT YD	7/1/1987	308,775			-	50	308,775	203,792	6,176	209,967	98,80		RMA - ROADS DEPARTMENT	6,176	-
014 2601	000551 152-010-007	SECURITY ALARM SYSTEM - CENTRAL RD YD	10/11/2006	19,786			-	20	19,786	13,850	989	14,839	4,946	i	RMA - ROADS DEPARTMENT	989	-
															RMA - ROADS DEPARTMENT Total	36,405	
030 2101	000669 2017-0059	Pre-Trial Rail Enhancement	6/30/2017	182,933			-	7	182,933	78,400	26,133	104,533	78,400	1	SHERIFF - COUNTY JAIL	26,133	26,133
															SHERIFF - COUNTY JAIL Total	26,133	
001 2202	000324 760650	SHERIFF DETECTIVE UNITS	5/1/1996	128,573			-	50	128,573	61,715	2,571	64,287	64,287		SHERIFF/CORONER - ALL OTHER	2,571	
001 2210	000609	CUTLER/OROSI SUBSTATION	1/29/2008	2,023,271			-	50	2,023,271	485,585	40,465	526,051	1,497,221		SHERIFF/CORONER - ALL OTHER	40,465	
030	000672 2015-0672	Property and Evidence	6/30/2019	4,288,753				50	4,288,753	85,775	85,775	171,550	4,117,203		SHERIFF/CORONER - ALL OTHER	85,775	
															SHERIFF/CORONER - ALL OTHER Total	128,812	
															Grand Total	4,515,752	•
		A 60 24% County Funded 20 60% State Funded															

^{^ - 69.31%} County Funded, 30.69% State Funded A - Reduced CY, 8,334 for PY State Portion

Assigned to 1 department 1,404,600 03 Allocate-Basis-/Bldg
Allocated to departments based on SF 3,111,152 4,515,752

														Flores		Current			01/5	epr. For	Initial	
Е	N Sys No Tag No	Fund Ago	y Unit Dept/Unit	F/S	Description	Acq Date	ВВ	CY Acq.	CY Disp.	CY TI	CYTO Disp. Date	EB	Est.Life	Fiscal Period		Accum preciation	CY Depr	Department			Year Depr.	Notes
E	002768 62085 000500 57912	035 090	1810 901810 2300 2252300	01	Barton Mtn Communicati HOIST YARD#5	12/20/2019	11.227	-	-	76,03	-	11,227	15 00		20	9.543	- E01	Duplicate Remore Fed/State	ved			
Ē	000501 57913	014 225	2300 2252300	70	HI-RISE TRUCK TRANSMISSION JACK	11/18/2004	5,948	-	-			5,948	20 00		20	5,056	297	Fed/State				
E	000502 57914 001034 R3639	014 225	2300 2252300 2300 2252300		DUPLEX AIR COMPRESSOR PORTABLE RADIAL STACKING CONVEYOR 30"X80'-0	12/15/2004 5/17/2006	6,986 73,257	-	-		-	6,986 73,257			20 15	5,938 73,257		Fed/State Fed/State				
Ē	001968 CA6067B	014 225	2300 2252300	01	2005 International additions	6/30/2006	5,865		-			5,865	15 00		15	5,865	391	Fed/State				
E	001064 R1802 002212 R4107		2300 2252300		2006 JOHN DEERE BACKHOE LOADER TRACTOR 2007 CRANE CARRIER DUMP TRUCK	12/6/2006 5/14/2007	69,981 152 564	-	152.564		11/6/2020	69,981	15 00 15 00		15 15	69,981 137 308		Fed/State Fed/State				
v	002213 R4108	014 225	2300 2252300	56	2007 CRANE CARRIER DUMP TRUCK	5/14/2007	152,564	-	-			152,564	15 00		15	142,393	10,171	Fed/State				
V	002214 R2103 002218 R2102		2300 2252300 2300 2252300		2007 CRANE CARRIER DUMP TRUCK 2007 CRANE CARRIER DUMP TRUCK	5/14/2007 5/14/2007	152,564 152,564	-	-			152,564 152,564	15 00		15 15	142,393 142,393		Fed/State Fed/State				
v	002219 R2101	014 225	2300 2252300	56	2007 CRANE CARRIER DUMP TRUCK	5/14/2007	152,564		152,564		- 11/6/2020	-	15 00		15	137,308	5,085	Fed/State				
V	002216 R4109 002217 R4110	014 225	2300 2252300 2300 2252300	56 56	2007 CRANE CARRIER DUMP TRUCK 2007 CRANE CARRIER DUMP TRUCK	6/18/2007 6/18/2007	152,564 152,564	-	152,564 152,564		- 12/18/2020 - 11/20/2020		15 00 15 00		15 15	137,308 137,308		Fed/State Fed/State				
v	002220 R4112	014 225	2300 2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/21/2007	152,564	-	152,564		- 11/6/2020	-	15 00		15	137,308	5,085	Fed/State				
V	002221 R2105 002222 R2106	014 225 014 225	2300 2252300 2300 2252300	56 56	2007 CRANE CARRIER DUMP TRUCK 2007 CRANE CARRIER DUMP TRUCK	6/21/2007 6/21/2007	152,564 152,564	-	152,564		- 12/16/2020	152,564	15 00 15 00		15 15	137,308 142.393		Fed/State Fed/State				
V	002215 R4111	014 225	2300 2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/22/2007	152,564	-	-			152,564	15 00		15	142,393	10,171	Fed/State				
V	002223 R2104 001965 58572 / R6		2300 2252300		2007 CRANE CARRIER DUMP TRUCK DIGITAL MESSAGE BOARD & TRAILER	6/27/2007	152,564 17 132	-	-			152,564 17 132	15 00 15 00		15 15	142,393 14 848		Fed/State Fed/State				
E	001522 59959		2508 2402508		60" GAS GRIDDLE	11/16/2011	7,670	-	-			7,670			10	7,670		Fed/State				
E	001535 59987 001536 59988	001 240 001 240	2100 2402100 2100 2402100		SOLAR PANEL SYSTEM SOLAR PANEL SYSTEM	2/15/2012 2/15/2012	15,446 15.446	-	-			15,446 15,446			10 10	13,901 13,901		Fed/State Fed/State				
E	001537 59989	001 240	2100 2402100	55	SOLAR PANEL SYSTEM	2/15/2012	15,446	-	15,446		- 6/3/2021	-	10 00		10	13,901	1,545	Fed/State				
E	001599 60043 001662 R5401-A	014 225 014 225	2300 2252300 2300 2252300		RRFB XL SOLAR SYSTEM FOR CROSS WALK New Engine SHIFT DOZER CAT 1991	6/26/2012 7/1/2012	6,750 114,790	-	-			6,750 114,790	10 00 08 00		10	6,075 114,790	675	Fed/State Fed/State				
Ē	001606 60054	001 142	4030 1424030	56	DSK SHLF 24X3.0TB 7.2K SERVER	11/6/2012	80,296		-			80,296	10 00		10	72,266		Fed/State				
E	001607 60055 001625 60073		4030 1424030 2500 2402500		DSK SHLF 24X3.0TB, 7.2K SERVER DIGITAL PHOTO MANAGER WORK STATION	11/6/2012	80,296 6.843	-	-		-	80,296 6.843	10 00		10 10	72,266 5,474		Fed/State Fed/State				
Ē	001627 60075	001 240	2500 2402500	51	DIGITAL PHOTO MANAGER WORK STATION	1/9/2013	6,843					6,843	10 00		10	5,474	684	Fed/State				
E	001628 60076 001629 60077		2500 2402500 2500 2402500		DIGITAL PHOTO MANAGER WORK STATION DIGITAL PHOTO MANAGER WORK STATION	1/9/2013 1/9/2013	6,843 6.843	-	-				10 00		10 10	5,474 5.474		Fed/State Fed/State				
Ē	001637 60079	014 225	2300 2252300	70	THERMOPLASTIC APPLICATOR	1/17/2013	49,719					49,719			10	39,775	4,972	Fed/State				
E	001638 60080 001646 R5805A	014 225	2300 2252300	70	CONCRETE COMPRESSION MACHINE HYDRAULIC THUMB KIT	1/18/2013	11,475 8.816	-	-			11,475	10 00		10	9,180 4,702		Fed/State Fed/State				
E	001645 R5805A 001645 R3913	014 225 014 225	2300 2252300 2300 2252300	70 70	MID-MOUNT BOOM MOWER	2/1/2013 2/14/2013	8,816 49,664	-					15 00 10 00		15 10	4,702 39.731		Fed/State Fed/State				
E	001663 3700	014 225	2300 2252300	70	MOTOR GRATER WHEEL PACKER	4/3/2013	19,935	-	-			19,935	10 00		10	15,948		Fed/State				
E	001725 R4113 001737 60158	014 225 001 142	2300 2252300 6105 1426105	70 56	2014 SNOW PLW TRUCK FLASH HEATER 340K BTU	9/9/2013 3/19/2014	135,162 6.460	-	-			135,162 6.460	15 00		15 6	72,086 6.460		Fed/State Fed/State				
E	001738 60157	001 142	6105 1426105	56	DECON SHELTER QUICK 3 LINE	3/19/2014	12,322	-	-			12,322	06 00		6	12,322		Fed/State				
E	001908 R5814 001899 R3805		2300 2252300 2300 2252300		Diesel Forklift John Deere Skid Steer	7/16/2014 8/13/2014	27,561 97.680	-	-			27,561 97.680			7	27,561 97.680		Fed/State Fed/State				
E	001910 61120	001 240	2508 2402508	51	40 Gal Steam Kettle	11/12/2014	7,153	-	-			7,153	10 00		10	5,007	715	Fed/State				
E	001909 61119 001894 61118	001 240	2508 2402508 2300 2252300	51	80 Gal Steam Kettle Tire Wheel Balancer Yard 3	12/17/2014 1/30/2015	15,068 6.890	-	-		-	15,068 6.890	10 00		10	10,548 5,906		Fed/State Fed/State				
Ē	001916 R1802-A	014 225	2300 2252300	70	BACKHOE THUMB ATTACHMENT	2/25/2015	8,830		-			8,830	10 00		10	5,298	883	Fed/State				
E	001933 61159 001948 61167/24	014 225	2300 2252300 2300 2252300	70	GRAPHTEC CUTTER WITH SIGN JOHN DEERE UTILITY TRACTOR	3/25/2015 4/14/2015	6,624 66.101	-	-		-	6,624 66.101			7	5,677 56.658		Fed/State Fed/State				
Ē	001949 61168 / R1	141014 225	2300 2252300	70	JOHN DEERE UTILITY TRACTOR	4/14/2015	66,101	-	-			66,101	07 00		7	56,658	9,443	Fed/State				
E	001941 61169 / R5	001 205			LIFT TYPE CENTER DRIVE ROTARY CUTTER 2016 CHEVROLET IMPALA SEDAN	4/30/2015 12/8/2015	5,637 25,170	-	-		-	5,637 25.170			7	4,832 21.574		Fed/State Fed/State				
Ě	003366 CA0460 001974 61194 / R3				CATERPILLAR MODEL CB54b VIBRATORY ASPHALT COMF		168,388					168,388			15	67,355		Fed/State				
E	001984 61213 001985 61215/R39	001 142			Slim Line Hood, modified sash etc 48" dished epoxy top 300 se 2015 Vermeer BC1000XL Wood Chipper.	1/12/2016	8,273 36.061	-	-			8,273 36.061	05 00 15 00		5 15	8,273 12.020		Fed/State Fed/State				
E	001991 61221	001 240	2100 2402100	50	HP DL380 GEN9 E5-2620V3 SFF SRV	1/19/2016	7,491	-	-			7,491	05 00		5	7,491	1,498	Fed/State				
E	001993 61223		2100 2402100		NIMBLE CS500 2X1GIGE 10GBE OPTICAL	1/26/2016	212,924	-	-			212,924			5	212,924		Fed/State				
V	001992 61222 003486 CA3110	001 240 001 142	2100 2402100 4020 1424020	56	HP D3700 1.2TB 10K SAS SC 30TB BUN 2016 FORD FUSION HYBRIDS	1/28/2016 2/4/2016	40,717 24,599	-	- :			40,717 24,599			7	40,717 17,571		Fed/State Fed/State				
V	003487 CA3107	001 142	4020 1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-			24,599	07 00		7	17,571		Fed/State				
V	003488 CA3109 003489 CA3111	001 142 001 142	4020 1424020 4020 1424020	56 56	2016 FORD FUSION HYBRIDS 2016 FORD FUSION HYBRIDS	2/4/2016 2/4/2016	24,599 24,599	-	-			24,599 24,599			7	17,571 17,571		Fed/State Fed/State				
V	003490 CA3121	001 142	4020 1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-			24,599			7	17,571		Fed/State				
V	003491 CA3126 003492 CA3102	001 142 001 142	4020 1424020 4020 1424020		2016 FORD FUSION HYBRIDS 2016 FORD FUSION HYBRIDS	2/4/2016 2/4/2016	24,599 24,599	-	-			24,599 24,599			7	17,571 17,571		Fed/State Fed/State				
V	003493 CA3124	001 142	4020 1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-			24,599	07 00		7	17,571	3,514	Fed/State				
V	003494 CA3123 003495 CA3104	001 142 001 142	4020 1424020 4020 1424020		2016 FORD FUSION HYBRIDS 2016 FORD FUSION HYBRIDS	2/4/2016 2/4/2016	24,599 24,599	-	-			24,599 24,599			7	17,571 17,571		Fed/State Fed/State				
v	003496 CA3105	001 142	4020 1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599		-			24,599	07 00		7	17,571	3,514	Fed/State				
V	003499 CA3127 003481 CA1028	001 142 001 142	3014 1423014 4020 1424020		2016 FORD FUSION SE 2016 Dodge Caravans	2/4/2016 2/25/2016	19,365 24 156	-	-			19,365 24 156	07 00		7	13,833 17,255		Fed/State Fed/State				
v	003482 CA1029	001 142	4020 1424020	56	2016 Dodge Caravans	2/25/2016	24,156	-	-			24,156	07 00		7	17,255	3,451	Fed/State				
V	003483 CA1027 001988 61218/R48		4020 1424020 2300 2252300		2016 Dodge Caravans 2016 John Deer 624K Loader FT4	2/25/2016 2/29/2016	24,156 185.551	-	-			24,156 185,551			7 15	17,255 61.850		Fed/State Fed/State				
V	003484 CA1026	001 142	4020 1424020	56	2016 John Deer 624K Loader F14 2016 Dodge Caravans	3/4/2016	24,156					24,156	07 00		7	17,255	3,451	Fed/State				
V	003485 CA1025	001 142	4020 1424020	56	2016 Dodge Caravans	3/4/2016	24,156	-	-			24,156			7	17,255		Fed/State Fed/State				
V	003578 CA3464 003579 CA3479	001 142 001 142	3331 1423331 3331 1423331	51 51	2016 Ford Fusion SE with Partition 2016 Ford Fusion SE with Partition	3/18/2016 3/18/2016	20,117	-				20,117 20,117			7	14,369 14.369		Fed/State Fed/State				
V	003580 CA3468		3331 1423331		2016 Ford Fusion SE with Partition	3/18/2016	20,117	-	-			20,117			7	14,369		Fed/State				
V	003581 CA3466 003582 CA5615	001 142 001 015	3331 1423331 2111 0152111		2016 Ford Fusion SE with Partition 2016 FORD F-150 HALF-TON, REGULAR CAB PICKUP TRU	3/18/2016 3/18/2016	20,117	-				20,117 21,713			7	14,369 15.509		Fed/State Fed/State				
V	003583 CA5618		2111 0152111		2016 FORD F-150 HALF-TON, REGULAR CAB PICKUP TRU		21,713	-	-			21,713			7	15,509		Fed/State				
V	003584 CA5617 003585 CA5619		2111 0152111 2111 0152111		2016 FORD F-150 HALF-TON, REGULAR CAB PICKUP TRU 2016 FORD F-150 HALF-TON, REGULAR CAB PICKUP TRU		21,713 22,924	-	-		- 	21,713 22,924			7	15,509 16,375		Fed/State Fed/State				
v	003586 CA5616	001 015	2111 0152111	50	2016 FORD F-150 HALF-TON, REGULAR CAB PICKUP TRU	3/18/2016	21,713	-	-			21,713	07 00		7	15,509	3,102	Fed/State				
V	003552 CA1153 001986 R4916		2001 2652001 2300 2252300		2016 Chevrolet Silverado 1500 John Deere MX8 Lift-Type Center Drive Rotary Cutter- 540 RP	3/28/2016 4/7/2016	46,525 5.941	-	-		- -	46,525 5.941			5 15	46,525 1.980		Fed/State Fed/State				
E	001989 61219	014 225	2300 2252300	70	KIP 7170 WIDE FORMAT MFP 6 "D" SIZE	4/15/2016	16,941	-	-			16,941	05 00		5	16,941	3,388	Fed/State				
E	001987 61217/R18 003556 CA4015		2300 2252300 5120 2305120		2016 Caterpillar Model 416F2 Backhoe / Loader 2016 Ford F-150 Regular Cab, Short Bed Truck	4/19/2016 5/2/2016	98,752 21,713	-	-		-	98,752 21,713			15 7	32,917 15,509		Fed/State Fed/State				
v	003557 CA4014	001 230	5120 2305120	50	2016 Ford F-150 Regular Cab, Short Bed Truck	5/2/2016	21,713				- -	21,713	07 00		7	15,509	3,102	Fed/State				
V	003587 CA1336 003588 CA5316		2300 2252300 2300 2252300		2016 Ford F-250 Regular Cab, Long Bed Truck 2016 Ford F-250 Regular Cab, Long Bed Truck	5/2/2016 5/2/2016	21,546 21,546	-	-		- -	21,546 21,546			7	15,390 15,390		Fed/State Fed/State				
v	003597 CA1337	014 225	2300 2252300	70	2016 Ford F-250 Regular Cab, Long Bed Truck	5/2/2016	21,546		-			21,546	07 00		7	15,390	3,078	Fed/State				
V	003554 CA3326 R				2016 Ford F-150 Super Cab, Short Bed Truck 2016 Ford F-150 Super Cab, Short Bed Truck	5/3/2016 5/3/2016	23,004 23,004	-	-			23,004 23.004			7	16,432 16,432		Fed/State Fed/State				
E	002021 61250	001 142	6039 1426039	51	Moticam Pro282A CCDCAMERA	5/10/2016	10,773	-			- -	10,773	05 00		5	10,773	2,155	Fed/State				
V	003575 CA3518 003558 CA5326 R	001 205	3100 2053100	50	2016 CHEVROLET IMPALA 2016 FORD F-350 1-TON PICKUP TRUCK WITH DUAL REAF	5/11/2016	25,878 51,474	-	-			25,878 51,474			7	18,484 36,767		Fed/State Fed/State				
V	003558 CA5326 R 003553 CA6029 R				2016 FORD F-350 1-TON PICKUP TRUCK WITH DUAL REAF 2016 Ford Explorer Base 4x4 SUV	5/16/2016 5/18/2016	51,474 28,290				- 		07 00		7	36,767 20,207		Fed/State Fed/State				

			Acq						Fit	iscal E		ccum		CYDepr.	Initia For Year	
E/V Sys No Tag No	Fund Agcy Unit Dept/Unit F/S	Description	Date	BB	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life Pe	eriod	Life Dep	reciation	CY Depr Department	Cost PI	ın Depi	r. Notes
V 003577 CA1152 E 002023 61211	001 100 3700 1003700 55 001 142 4020 1424020 56	2016 FORD EXPLORER 4 DOOR XLT FWD APC SYMMETRA LX 8KVA	5/18/2016 6/7/2016	32,096 17.914		- :		-	32,096 07 00 17,914 05 00		7	22,926 17.914	4,585 Fed/State 3.583 Fed/State			
E 002024 61210	001 142 4020 1424020 56	APC SYMMETRA LX EXTENDED RUN TOWER	6/7/2016	6,173	-			-	6,173 05 00		5	6,173	1,235 Fed/State			
E 002121 60324	001 240 2808 2402808 55	LAW ENFORCEMENT AUGEMENTED REALITY MAPPING S	7/1/2016	131,307 68 773	-	-	-	-	131,307 05 00 68,773 07 00		5	131,307	26,261 Fed/State 9.825 Fed/State			
E 002272 R5416 E 002273 R5416	014 225 2300 2252300 70 014 225 2300 2252300 70	John Deere 5115M Utility Tractor (100 PTO hp) John Deere 5115M Utility Tractor (100 PTO hp)	7/1/2016 7/1/2016	68,773	-	-		-	68,773 07 00 68,773 07 00		7	49,124 49,124	9,825 Fed/State 9,825 Fed/State			
V 003639 CF5753XC	001 240 2100 2402100 50	2016 22' Rogue Jet/Fastwater Aluminum Patrol/Rescue Boat a	9/12/2016	78,705	-	-	-	-	78,705 10 00		10	39,353	7,871 Fed/State			
V 003654 CA76152	013 245 2100 2452100 50		11/28/2016	32,851	-	-	-	-	32,851 07 00		7	23,465	4,693 Fed/State			
V 003655 CA76153 V 003656 CA76154	013 245 2100 2452100 50 013 245 2100 2452100 50		11/28/2016 11/28/2016	32,851 32.851	-			-	32,851 07 00 32.851 07 00		7	23,465 23,465	4,693 Fed/State 4,693 Fed/State			
E 002124 60327	001 240 2100 2402100 01	SiForce Lightning The Ultimate All-In-One High-Speed Machine	12/5/2016	8,655	-	-	-	-	8,655 05 00		5	8,655	1,731 Fed/State			
V 003622 CA1098 V 004006 Pending	001 142 3426 1423426 51 013 245 2500 2452500 70	2017 Dodge Grand Caravan SE 2016 Kenworth T-440 Water Tend	12/27/2016 1/2/2017	23,021 338,851	-	-	-	-	23,021 07 00 338,851 07 00		7	16,444 193,629	3,289 Fed/State 48,407 Fed/State			
V 004006 Pending V 003629 CA1099	001 142 3426 1423426 51	2017 Dodge Grand Caravan SE	1/1/2017	23,021				-	23.021 07 00		7	13,155	48,407 Fed/State 3.289 Fed/State			
E 002125 60328	001 240 2759 2402759 01	Mutoh 54" Printer Part No. ValueJet 1324x	1/20/2017	19,636	-	-	-	-	19,636 05 00		5	15,709	3,927 Fed/State			
V 003623 CA3491 V 003624 CA3492	001 142 4020 1424020 56 001 142 4020 1424020 56	2017 Ford Fusion Hybrid W/PARTIONS 2017 Ford Fusion Hybrid W/PARTIONS	2/9/2017 2/9/2017	26,423 26,423	-	-	-	-	26,423 07 00 26,423 07 00		7	15,099 15.099	3,775 Fed/State 3,775 Fed/State			
V 003625 CA3472	001 142 4020 1424020 56	2017 Ford Fusion Hybrid	2/9/2017	25,169				-	25,169 07 00		7	14.382	3,596 Fed/State			
V 003626 CA3473	001 142 4020 1424020 56	2017 Ford Fusion Hybrid	2/9/2017	25,169	-	-	-	-	25,169 07 00		7	14,382	3,596 Fed/State			
V 003627 CA3474 V 003628 CA3475	001 142 4020 1424020 56 001 142 4020 1424020 56	2017 Ford Fusion Hybrid 2017 Ford Fusion Hybrid	2/9/2017 2/9/2017	25,169 25,169	-	-	-	-	25,169 07 00 25,169 07 00		7	14,382 14.382	3,596 Fed/State 3,596 Fed/State			
V 003633 CA3476	001 142 4020 1424020 38	2017 Ford Escape SE	2/15/2017	22,118	- :		- :	-	22,118 07 00		7	12,639	3,160 Fed/State			
V 003634 CA3481	001 142 4061 1424061 70	2017 Ford Escape SE	2/15/2017	22,118	-	-	-	-	22,118 07 00		7	12,639	3,160 Fed/State			
V 003635 CA3482 F 002061 61294	001 142 4061 1424061 70 001 142 4030 1424030 56	2017 Ford Escape SE CATALYST 2960XR	2/15/2017	22,118 8 015	-	-	-	-	22,118 07 00 8.015 05 00		7	12,639 6.412	3,160 Fed/State 1,603 Fed/State			
E 002062 61295	001 142 4030 1424030 56	CATALYST 2960XR	3/28/2017	8,015				-	8,015 05 00		5	6,412	1,603 Fed/State			
E 002063 61296	001 142 4030 1424030 56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	8,015 05 00		5	6,412	1,603 Fed/State			
E 002064 61297 E 002065 61298	001 142 4030 1424030 56 001 142 4030 1424030 56	CATALYST 2960XR CATALYST 2960XR	3/28/2017 3/28/2017	8,015 8.015	-	-	-	-	8,015 05 00 8,015 05 00		5	6,412 6.412	1,603 Fed/State 1,603 Fed/State			
E 002065 61298 E 002066 61299	001 142 4030 1424030 56	CATALYST 2960XR CATALYST 2960XR	3/28/2017	8,015				-	8,015 U5 UU 8,015 U5 U0		5	6,412	1,603 Fed/State			
E 002067 60270	001 142 4030 1424030 56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	8,015 05 00		5	6,412	1,603 Fed/State			
E 002068 60271 E 002069 60272	001 142 4030 1424030 56 001 142 4030 1424030 56	CATALYST 2960XR CATALYST 2960XR	3/28/2017 3/28/2017	8,015 8,015	-	-	-	-	8,015 05 00 8,015 05 00		5	6,412 6,412	1,603 Fed/State 1,603 Fed/State			
E 002069 60272 E 002070 60273	001 142 4030 1424030 56	CATALYST 2960XR CATALYST 2960XR	3/28/2017	8,015	-			-	8,015 05 00		5	6,412	1,603 Fed/State			
E 002071 60274	001 142 4030 1424030 56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	8,015 05 00		5	6,412	1,603 Fed/State			
E 002072 60275	001 142 4030 1424030 56 001 142 4030 1424030 56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-	8,015 05 00		5	6,412	1,603 Fed/State			
E 002073 60276 E 002336 60411	001 142 4030 1424030 56 001 240 2100 2402100 01	CATALYST 2960XR Drones	3/28/2017 4/4/2017	8,015 17,756				-	8,015 05 00 17,756 05 00		5	6,412 14,205	1,603 Fed/State 3,551 Fed/State			
E 002099 60282	001 142 4030 1424030 56	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	4/6/2017	28,119	-	-	-	-	28,119 05 00		5	22,495	5,624 Fed/State			
E 002100 60283 E 002097 60280	001 142 4030 1424030 56 001 142 4030 1424030 56	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	4/6/2017 4/10/2017	27,424 28,119	-	-	-	-	27,424 05 00 28,119 05 00		5	21,939 22,495	5,485 Fed/State 5,624 Fed/State			
E 002097 60280 E 002098 60281	001 142 4030 1424030 56	CS B200 M4 W/o CPU, MEM, Drive Bays, HDD CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	4/10/2017	27,424				-	27,424 05 00		5	21,939	5,624 Fed/State 5.485 Fed/State			
E 002335 60410	001 240 2100 2402100 01	Drones	4/10/2017	17,756	-	-	-	-	17,756 05 00		5	14,205	3,551 Fed/State			
E 002084 602302 E 002082 602300	001 142 6039 1426039 51 001 142 6039 1426039 51	LAMINAR FLOW CABINET, SAFETY; PURIFIER CENTRIFURGE. MUTIPURPOSE: EPPENDORF: MODEL 581	4/13/2017	5,266 12.159	-	-	-	-	5,266 05 00 12 159 07 00		5	4,213 6.948	1,053 Fed/State 1,737 Fed/State			
E 002082 602300 E 002298 R1517	001 142 6039 1426039 51	2017 JOHN DEERE 672G MOTOR GRADER WITH 6WD FT4	4/28/2017	232,246				-	232.246 20 00		20	46,449	1,737 Fed/State 11.612 Fed/State			
E 002085 60286	001 142 4030 1424030 56	FAS8200 HA SYSTEM BUNDLE	5/2/2017	201,543	-	-	-		201,543 05 00		5	161,234	40,309 Fed/State			
E 002086 60287 E 002087 60288	001 142 4030 1424030 56 001 142 4030 1424030 56	SSD SHELF, 12G, 12X960GB, 2P, -C DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017 5/2/2017	14,781 8.887	-	-	-	-	14,781 05 00 8.887 05 00		5	11,825 7,110	2,956 Fed/State 1,777 Fed/State			
E 002087 60288 E 002088 60289	001 142 4030 1424030 56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017	8,887				-	8,887 US UU 8,887 US UU		5	7,110	1,777 Fed/State			
E 002089 60290	001 142 4030 1424030 56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	8,887 05 00		5	7,110	1,777 Fed/State			
E 002090 60291 E 002091 60292	001 142 4030 1424030 56 001 142 4030 1424030 56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C FAS8200 HA SYSTEM BUNDLE	5/2/2017 5/2/2017	8,887 199,706	=	-	-	-	8,887 05 00 199,706 05 00		5	7,110 159.765	1,777 Fed/State 39.941 Fed/State			
E 002091 60292 E 002092 60293	001 142 4030 1424030 56	SSD SHELF, 12G, 12X960GB, 2P, -C	5/2/2017	14.781				-	14,781 05 00		5	11,825	2,956 Fed/State			
E 002093 60294	001 142 4030 1424030 56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	8,887 05 00		5	7,110	1,777 Fed/State			
E 002094 60295 E 002095 60296	001 142 4030 1424030 56 001 142 4030 1424030 56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017 5/2/2017	8,887 8.887	-	-	-	-	8,887 05 00 8,887 05 00		5	7,110 7.110	1,777 Fed/State 1,777 Fed/State			
E 002095 60296 E 002096 60297	001 142 4030 1424030 56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	- :		- :	-	8,887 05 00		5	7,110	1,777 Fed/State			
E 002284 60352	016 101 2200 1012200 70	HP Designjet T1300 PostScript Printer	5/11/2017	7,122	-	-	-	-	7,122 05 00		5	5,697	1,424 Fed/State			
E 002101 60303 E 002102 60304	001 142 4030 1424030 56 001 142 4030 1424030 56	CATALYST 2960XR 48GigE PoE 740W CATALYST 2960XR 48GigE PoE 740W	5/16/2017 5/16/2017	8,035 8,033	-	-	-	-	8,035 05 00 8,033 05 00		5	6,428 6,427	1,607 Fed/State 1,607 Fed/State			
E 002102 60304 E 002103 60305	001 142 4030 1424030 56	CATALYST 2960XR 48GIGE POE 740W CATALYST 2960XR 48GIGE POE 740W	5/16/2017	8,033				-	8,033 05 00		5	6,427	1,607 Fed/State			
E 002104 60306	001 142 4030 1424030 56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	8,033 05 00		5	6,427	1,607 Fed/State			
E 002105 60307 E 002106 60308	001 142 4030 1424030 56 001 142 4030 1424030 56	CATALYST 2960XR 48GigE PoE 740W CATALYST 2960XR 48GigE PoE 740W	5/16/2017 5/16/2017	8,033 8,033	-	-	-	-	8,033 05 00 8,033 05 00		5	6,427 6.427	1,607 Fed/State 1,607 Fed/State			
E 002107 60309	001 142 4030 1424030 56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-			-	8,033 05 00		5	6,427	1,607 Fed/State			
E 002108 60310	001 142 4030 1424030 56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	8,033 05 00		5	6,427	1,607 Fed/State			
E 002109 60311 E 002110 60312	001 142 4030 1424030 56 001 142 4030 1424030 56	CATALYST 2960XR 48GigE PoE 740W CATALYST 2960XR 48GigE PoE 740W	5/16/2017 5/16/2017	8,033 8,033	-	-	-	-	8,033 05 00 8,033 05 00		5	6,427 6,427	1,607 Fed/State 1,607 Fed/State			
E 002111 60313	001 142 4030 1424030 56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-			-	8,033 05 00		5	6,427	1,607 Fed/State			
E 002112 60214	001 142 4030 1424030 56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	8,033 05 00		5	6,427	1,607 Fed/State			
E 002113 60315 E 002114 60316	001 142 4030 1424030 56 001 142 4030 1424030 56	CATALYST 2960XR 48GigE PoE 740W CATALYST 2960XR 48GigE PoE 740W	5/16/2017 5/16/2017	8,033 8,033	-	-	-	-	8,033 05 00 8,033 05 00		5	6,427 6.427	1,607 Fed/State 1,607 Fed/State			
E 002114 00316	001 142 4030 1424030 56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033				-	8,033 05 00		5	6,427	1,607 Fed/State			
E 002291 60345	001 142 4030 1424030 01	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	5/18/2017	28,182	-	-	-	-	28,182 05 00		5	22,546	5,636 Fed/State			
E 002292 60346 E 002288 60344	001 142 4030 1424030 01 001 142 4030 1424030 56	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD CISCO ISR 4431	5/18/2017 5/19/2017	27,487 22.809	-	-	-	-	27,487 05 00 22.809 05 00		5	21,990 18.247	5,497 Fed/State 4,562 Fed/State			
E 002289 60342	001 142 4030 1424030 56	CISCO ONE 5520 WIRELESS CONTROLLER W/RACK M	5/24/2017	114,255	-			-	114,255 05 00		5	91,404	22,851 Fed/State			
E 002290 60343	001 142 4030 1424030 56	CISCO ONE 5520 WIRELESS CONTROLLER W/RACK M	5/24/2017	110,781	-	-	-	-	110,781 05 00		5	88,625	22,156 Fed/State			
E 002296 60338 E 002297 60337	001 142 4030 1424030 56 001 142 4030 1424030 56	SSD SHLF, 24X800GB SSD SHLF, 24X800GB	5/25/2017 5/25/2017	83,897 83,899	-	-	-	-	83,897 05 00 83,899 05 00		5	67,118 67,120	16,779 Fed/State 16,780 Fed/State			
E 002315 60402	014 225 2300 2252300 01	18 LB-4 HP ALI CERTIFIED #3	5/26/2017	18,649				-	18,649 10 00		10	7,460	1,865 Fed/State			
E 002316 60403	014 225 2300 2252300 01	18 LB-4HP ALI CERTIFIED # 4	5/26/2017	18,779	-	-	-	-	18,779 10 00		10	7,511	1,878 Fed/State			
E 002317 60404 E 002285 60339	014 225 2300 2252300 01 001 142 4020 1424020 56	18 LB-4 HP ALI CERTIFIED #5 CATALYST 2960XR 48GigE PoE 740W	5/26/2017 5/30/2017	18,649 8 034	-	-	-	-	18,649 10 00 8 034 05 00		10 5	7,460 6.427	1,865 Fed/State 1,607 Fed/State			
E 002286 60340	001 142 4020 1424020 56	CATALYST 2960XR 48GigE PoE 740W	5/30/2017	8,034				-	8,034 05 00		5	6,427	1,607 Fed/State			
E 002287 60341	001 142 4020 1424020 56	CATALYST 2960XR 48GigE PoE 740W	5/30/2017	11,142	-	-	-	-	11,142 05 00		5	8,913	2,228 Fed/State			
E 002314 R1820 E 002364 N/A	014 225 2300 2252300 01 001 142 4030 1424030 056	SnoGo model MP cummins 300 HP tier IV F engine SQL SVRSTDCORE SNGL LICSAPK MVL 2 LIC CORE LIC.	5/31/2017 5/31/2017	161,466 135,121	-			-	161,466 15 00 135,121 05 00		15 5	43,057 108,097	10,764 Fed/State 27,024 Fed/State			
E 002337 60412	001 240 2500 2402500 01	Blast Chiller/Freezer	6/2/2017	14,074	-	-	-	-	14,074 05 00		5	11,259	2,815 Fed/State			
E 002311 60387 E 002312 60388	001 142 4030 1424030 56 001 142 4030 1424030 56	USC SP C3260 Basic Plus Rack Server USC SP C3260 Basic Plus Rack Server	6/5/2017 6/5/2017	67,980 67,980	-	-	-	-	67,980 05 00 67.980 05 00		5	54,384 54.384	13,596 Fed/State 13,596 Fed/State			
E 002312 60388 E 002313 60389	001 142 4030 1424030 56	USC SP C3260 Basic Plus Rack Server USC C240 M4 SFF 8 HD w/o expdr. CPU	6/5/2017	14.129	-			-	14.129 05 00		5	11.303	2.826 Fed/State			
E 002354 60368	001 142 4030 1424030 56	ASR1001-X,20G Base Bundle,K9,AES, Built-in	6/6/2017	48,110	-	-	-	-	48,110 05 00		5	38,488	9,622 Fed/State			
E 002355 60369 E 002356 60370	001 142 4030 1424030 56 001 142 4030 1424030 56	ASR1001-X,20G Base Bundle,K9,AES, Built-in Cisco Catalyst 385024 Port 10G Fiber Switch IP Services	6/6/2017	48,109 44,352	-	-	-	-	48,109 05 00 44,352 05 00		5	38,487	9,622 Fed/State			
E 002356 60370 E 002357 60371	001 142 4030 1424030 56 001 142 4030 1424030 56	Cisco Catalyst 385024 Port 10G Fiber Switch IP Services Cisco Catalyst 385024 Port 10G Fiber Switch IP Services	6/6/2017 6/6/2017	44,352 31.534		- :		-	44,352 05 00 31,534 05 00		5	35,482 25.228	8,870 Fed/State 6.307 Fed/State			
V 003690 R4217	014 225 2300 2252300 70	2018 International 6x4 Conventional Cab Water Truck	6/7/2017	137,260	-	-	-	-	137,260 15 00		15	36,603	9,151 Fed/State			
E 002333 60408	001 240 2500 2402500 01	Convection Steamer	6/8/2017	11,807	-	-	-	-	11,807 05 00		5	9,446	2,361 Fed/State			

		Acq							Fiscal	Current Est Accum				Depr. For	Initial Year
E/V Sys No Tag No Fund Agcy Unit Dept/Unit F/S E 002334 60409 001 240 2500 2402500 01	Description Convection Steamer	Date 6/8/2017	BB 11,807	CY Acq.	CY Disp.	CYTI	CYTO	Disp. Date	EB Est.Life Period 11,807 05 00				С	ost Plan	Depr. Notes
E 002334 60409 001 240 2500 2402500 01 E 002338 60413 001 240 2100 2402100 01	200 Meter Depth Rated LBV System including: LBV Vehicle	6/9/2017	101.941			-		-	101.941 07 00	5 9,4 7 58.2					
E 002340 60354 001 142 4030 1424030 01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-		-	19,825 05 00	5 15,8	0 3.965 F	ed/State			
E 002341 60355 001 142 4030 1424030 01 E 002342 60356 001 142 4030 1424030 01	FUJITSU FI-6800 Scanner FUJITSU FI-6800 Scanner	6/9/2017 6/9/2017	19,825 19,825	-	-	-		-	19,825 05 00 19.825 05 00	5 15,8 5 15.8					
E 002343 60357 001 142 4030 1424030 01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-		-		-	19,825 05 00	5 15,8					
E 002344 60358 001 142 4030 1424030 01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-		-	19,825 05 00	5 15,8					
E 002345 60359 001 142 4030 1424030 01 E 002346 60360 001 142 4030 1424030 01	FUJITSU FI-6800 Scanner FUJITSU FI-6800 Scanner	6/9/2017 6/9/2017	19,825 19.825	-	-	-		-	19,825 05 00 19.825 05 00	5 15,8 5 15.8					
E 002347 60361 001 142 4030 1424030 01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-		-		-	19,825 05 00	5 15,8	0 3,965 F	ed/State			
E 002348 60362 001 142 4030 1424030 01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-		-	19,825 05 00	5 15,8					
E 002350 60364 001 142 4030 1424030 01 E 002352 60366 001 142 4030 1424030 01	FUJITSU FI-6800 Scanner FUJITSU FI-6800 Scanner	6/9/2017 6/9/2017	19,825 19,825	-		-		-	19,825 05 00 19.825 05 00	5 15,8 5 15.8					
E 002353 60367 001 142 4030 1424030 01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-	-	-		-	19,825 05 00	5 15,8	0 3,965 F				
E 002358 60384 001 142 4030 1424030 56 E 002359 60385 001 142 4030 1424030 56	Cisco Firepower 4110 Master Bundle Cisco Firepower 4110 Master Bundle	6/15/2017 6/15/2017	80,813 80.813	-	-	-		-	80,813 05 00 80.813 05 00	5 64,6 5 64.6					
E 002360 60386 001 142 4030 1424030 56	Cisco Firepower 4110 Master Bundle Cisco FirepowerManagement Center 4500 Chassis	6/15/2017	88,350			-		-	88,350 05 00	5 70,6					
E 002365 N/A 001 142 4030 1424030 56	Advance Forms Capture and Connect	6/20/2017	135,121	-	-	-		-	135,121 05 00	5 108,0	7 27,024 F	ed/State			
V 003705 CA3417 001 142 3331 1423331 51 V 003706 CA3415 001 142 3331 1423331 51	2017 Ford Fusion SE with Partitions 2017 Ford Fusion SE with Partitions	6/20/2017 6/20/2017	20,670 20,670	-	-	-		-	20,670 07 00 20.670 07 00	7 11,8 7 11.8					
V 003706 CA3415 001 142 3331 1423331 51 V 003707 CA3416 001 142 3331 1423331 51	2017 Ford Fusion SE with Partitions	6/20/2017	20,670	-		-		-	20,670 07 00	7 11,8					
E 002320 3701R 014 225 2300 2252300 01	Motor Grader Wheel Packer Roller 12 Tire (handy hitch)	6/21/2017	23,755	-	-	-		-	23,755 10 00	10 9,5	2,375 F				
E 002321 60390 001 142 4030 1424030 56 E 002322 60421 replac 001 142 4030 1424030 56	UCS 6332-16UP F1/8 QSFP UCS 6332-16UP F1/8 QSFP	6/21/2017 6/21/2017	17,538 11.805	-	-	-		-	17,538 05 00 11.805 05 00	5 14,0 5 9.4					
E 002323 60392 001 142 4030 1424030 56	UCS 6332-16UP F1/8 QSFP	6/21/2017	10,897	-		-		-	10,897 05 00	5 8,7					
E 002324 60393 001 142 4030 1424030 56	UCS 6332-16UP F1/8 QSFP	6/21/2017	10,894	-	-	-		-	10,894 05 00	5 8,7					
E 002325 60394 001 142 4030 1424030 56 E 002326 60395 001 142 4030 1424030 56	UCS SP Select 5108 AC2 Chassis w2304 UCS SP Select 5108 AC2 Chassis w2304	6/21/2017 6/21/2017	8,675 7.617	-	-	-		-	8,675 05 00 7.617 05 00	5 6,9 5 6.0					
E 002327 60396 001 142 4030 1424030 56	UCS SP Select 5108 AC2 Chassis w2304	6/21/2017	7,617	-		-		-	7,617 05 00	5 6,0					
E 002328 60397 001 142 4030 1424030 56	UCS SP Select 5108 AC2 Chassis w2304	6/21/2017	7,617	-	-	-		-	7,617 05 00	5 6,0					
E 002329 60398 001 142 4030 1424030 56 E 002330 60399 001 142 4030 1424030 56	UCS SP Select 5108 AC2 Chassis w2304 UCS SP Select 5108 AC2 Chassis w2304	6/21/2017 6/21/2017	7,617 7,617	-		-			7,617 05 00 7,617 05 00	5 6,0 5 6.0					
E 002339 60400 001 142 4030 1424030 56 E 002339 60400 001 142 6029 1426029 02	Cisco Connected Safety and Security UCS M4	6/21/2017	37,090	-		-		-	37,090 05 00	5 29,6					
E 002319 2817R 014 225 2300 2252300 70	Cat 416F2 Cab Backhoe 4WD	6/22/2017	84,091	-		-		-	84,091 15 00	15 22,4	4 5,606 F	ed/State			
E 002372 N705JW 001 240 2805 2402805 01 E 002373 N189JC 001 240 2805 2402805 01	Textron Aviation, Inc Reso 2017-0419 Textron Aviation, Inc Reso 2017-0419	6/30/2017 6/30/2017	488,006 682,717	-	488,006	-		- 5/24/2021	- 06 00 682,717 06 00	6 325,3 6 455,1					
E 002460 60334 001 142 4030 1424030 56	APC Symmetra LX 8kVA Scalable	8/23/2017	17,461	-		-		-	17,461 05 00	5 13,9					
E 002461 60335 001 142 4030 1424030 01	APC Symmetra LX 8kVA Scalable	8/23/2017	17,461	-	-	-		-	17,461 05 00	5 13,9		ed/State			
E 002462 60336 001 142 4030 1424030 56 E 002386 3011 Road 014 225 2300 2252300 70	APC Symmetra LX 8kVA Scalable Sunray Trailer Mounted Message Signs	8/23/2017 11/13/2017	17,461 15.441	-	-	-		-	17,461 05 00 15.441 15 00	5 13,9 15 4,1					
E 002387 3010 Road 014 225 2300 2252300 70	Sunray Trailer Mounted Message Signs	11/13/2017	15,441	-	-	-		-	15,441 15 00	15 4,1					
E 002382 3017 Road 014 225 2300 2252300 70	Caterpillar PM622 Cold Planer	12/8/2017	574,759	-	-	-		-	574,759 15 00	15 153,2					
V 003716 6033 ROAD 014 225 2300 2252300 70 V 003717 6034 ROAD 014 225 2300 2252300 70	2018 Chevrolet 1/2 Ton Pickup Truck 2018 Chevrolet 1/2 Ton Pickup Truck	12/27/2017 12/27/2017	22,696 22.696		- :	-		-	22,696 07 00 22.696 07 00	7 12,9 7 12.9					
E 002385 3817 ROAD 014 225 2300 2252300 70	John Deer 331G Compact Truck Loader	12/29/2017	73,017	-	-	-		-	73,017 15 00	15 19,4	1 4,868 F	ed/State			
E 002465 PENDING 001 142 6076 1426076 56	500-610R/40mCl Resourcing	3/14/2018	6,785	-	-	-		-	6,785 05 00	5 4,0					
V 003725 R6000 014 225 2300 2252300 70 V 003726 R2318 014 225 2300 2252300 70	2018 Ford F-250 Extra Cab with Pro Survey Pack Bed Insert 2018 Chevrolet 3/4-Ton Trucks	3/16/2018 3/19/2018	38,099 27.911	-		-		-	38,099 07 00 27,911 07 00	7 16,3 7 11,9					
V 003727 R5318 014 225 2300 2252300 70	2018 Chevrolet 3/4-Ton Trucks	3/19/2018	27,911	-	-	-		-	27,911 07 00	7 11,9	3,987 F				
V 003737 CA3175 001 142 4020 1424020 56 V 003738 CA3173 001 142 4020 1424020 56	2018 Ford Fusion Hybrids 2018 Ford Fusion Hybrids	4/2/2018 4/2/2018	25,197 25,197	-	-	-		-	25,197 05 00 25 197 05 00	5 15,1 5 15.1					
V 003738 CA3173 001 142 4020 1424020 56 V 003739 CA3180 001 142 4020 1424020 56	2018 Ford Fusion Hybrids 2018 Ford Fusion Hybrids	4/2/2018	25,197 25.197	-		-		-	25,197 05 00 25.197 05 00	5 15,1 5 15.1					
V 003740 CA3189 001 142 4020 1424020 56	2018 Ford Fusion Hybrids	4/2/2018	25,197	-	-	-		-	25,197 05 00	5 15,1	8 5,039 F	ed/State			
V 003741 CA3167 001 142 4020 1424020 56 V 003742 CA3159 001 142 4020 1424020 56	2018 Ford Fusion Hybrids 2018 Ford Fusion Hybrids	4/2/2018 4/2/2018	25,197 25,197	-	-	-		-	25,197 05 00 25.197 05 00	5 15,1 5 15.1		ed/State ed/State			
V 003742 CA3159 001 142 4020 1424020 56 V 003743 CA3165 001 142 4020 1424020 56	2018 Ford Fusion Hybrids	4/2/2018	25,197	-		-		-	25,197 05 00	5 15,1					
V 003744 CA3166 001 142 4020 1424020 56	2018 Ford Fusion Hybrids	4/2/2018	25,197	-	-	-		-	25,197 05 00	5 15,1	8 5,039 F				
E 002401 3918 ROADS014 225 2300 2252300 70 E 002417 R2918 014 225 2300 2252300 70	2019 PJ Trailer, 20' Equipment, Tilt, 4' stationary John Deer MX8 Lift-Type Center Drive Rotary Cutter	4/8/2018 4/9/2018	9,197	-	-	-		-	9,197 03 00 6.164 05 00	3 9,1 5 3.6					
V 003728 1218 Roads 014 225 2300 2252300 70	2018 International 7400 with McLellan Body, 3,600 Water Truc	4/9/2018	138,938	-		-		-	138,938 05 00	5 83,3					
E 002403 60449 001 142 4030 1424030 01	CISCO CONNECTED SAFTEY AND SECURITY UCS M4 2-RI		27,924	-	-	-		-	27,924 07 00	7 11,9					
E 002404 60450 001 142 4030 1424030 01 E 002405 60451 001 142 4030 1424030 01	CISCO CONNECTED SAFTEY AND SECURITY UCS M4 2-RI CISCO CONNECTED SAFTEY AND SECURITY UCS M4 2-RI		26,505 16.731		- :	-		-	26,505 07 00 16,731 07 00	7 11,3 7 7,1					
E 002406 60452 001 142 4030 1424030 01	CISCO CONNECTED SAFTEY AND SECURITY UCS M4 2-RI	4/11/2018	28,914	-	-	-		-	28,914 07 00	7 12,3	2 4,131 F	ed/State			
E 002407 60453 001 142 4030 1424030 01 E 002408 60454 001 142 4030 1424030 01	CISCO CONNECTED SAFTEY AND SECURITY UCS M4 2-RI CISCO CONNECTED SAFTEY AND SECURITY UCS M4 2-RI		16,943	-	-	-		-	16,943 07 00 22,689 07 00	7 7,2 7 9,7					
E 002408 60454 001 142 4030 1424030 01 E 002409 60459 001 142 4030 1424030 01	CISCO CONNECTED SAFTEY AND SECURITY UCS M4 2-RI CISCO CONNECTED SAFTEY AND SECURITY UCS M4 2-RI		22,689 28,345	-		-			22,689 07 00 28,345 07 00	7 9,7 7 12,1					
E 002418 R2418 014 225 2300 2252300 70	John Deer 5115M Wheel Tractor	4/17/2018	68,842	-	-	-		-	68,842 05 00	5 41,3	15 13,768 F	ed/State			
V 003734 R3318 014 225 2300 2252300 70 V 003735 CA3144 001 142 4020 1424020 01	2018 Ford F-250 3/4-Ton Sign Truck with Scelzi Service Body 2018 Ford T-350 Transit Passenger Van	4/20/2018 4/27/2018	40,546 31.944	-	-	-		-	40,546 05 00 31.944 05 00	5 24,3 5 19.1					
V 003736 CA3145 001 142 4020 1424020 01	2018 Ford T-350 Transit Passenger Van	4/27/2018	31,944	-	-	-			31,944 05 00	5 19,1 5 19,1	7 6,389 F	ed/State			
V 003747 R4318 014 225 2300 2252300 70	2018 FORD F-150 SUPERCAB 4X4	4/27/2018	27,641	-	-	-		-	27,641 05 00	5 16,5	4 5,528 F	ed/State			
V 003748 R5355 014 225 2300 2252300 70 V 003749 R7318 014 225 2300 2252300 70	2018 FORD F-150 SUPERCAB 4X4 2018 FORD F-150 SUPERCAB 4X4	4/27/2018 4/27/2018	27,641 27,641	-	-	-		-	27,641 05 00 27,641 05 00	5 16,5 5 16,5		ed/State			
E 002402 60458 001 142 6053 1426053 55	16x16 Livestock Trailer	5/1/2018	6,421	-					6,421 03 00	3 6,4	21 2,140 F	ed/State			
E 002425 61897 001 142 4030 1424030 01	Aviat Eclipse MW radio	5/3/2018	20,968	-	-	-		-	20,968 15 00	15 4,1					
E 002426 61898 001 142 4030 1424030 01 F 002427 61899 001 142 4030 1424030 01	Aviat Eclipse MW radio Aviat Eclipse MW radio	5/3/2018 5/3/2018	20,968		•				20,968 15 00 20,968 15 00	15 4,1 15 4.1					
E 002428 61900 001 142 4030 1424030 01	Aviat Eclipse MW radio	5/3/2018	20,968	-		-		-	20,968 15 00	15 4,1	4 1,398 F	ed/State			
E 002422 pending 001 142 6109 1426109 56	7500 FAst DX Instrument, Laptop	5/9/2018	68,665	-	-	-		-	68,665 07 00	7 29,4					
V 003797 CA1167 016 101 2200 1012200 70 V 003804 CA1168 016 101 2200 1012200 70	2018 Ford Fusion SE 2018 Ford Fusion SE	5/15/2018 5/15/2018	21,230 21,230	-	- :	-		-	21,230 05 00 21,230 05 00	5 12,7 5 12,7					
E 002410 60462 001 142 6109 1426109 56	MIELE PG 8583 CD LAB GLASSWARE WASHER	5/18/2018	22,610	-	-	-		-	22,610 07 00	7 9,6	0 3,230 F	ed/State			
E 002412 60465 001 142 4032 1424032 56 E 002411 60464 001 142 4030 1424030 01	COMPASS APPOINTMENTS KIOSK w/ Cabinet COMPASS APPOINTMENTS KIOSK w/ Cabinet	5/20/2018	12,016 12,016	-	-	-		-	12,016 05 00 12.016 05 00	5 7,2	0 2,403 F				
E 002411 60464 001 142 4030 1424030 01 E 002419 60470 001 142 6053 1426053 55	12' Slant Horse Trailer- Calico	5/21/2018 5/23/2018	6,774	-		-			12,016 05 00 6,774 05 00	5 7,2 5 4,0	0 2,403 F 5 1,355 F				
V 003794 CA3103 001 142 4061 1424061 51	2018 Ford Escape SE	5/31/2018	23,116	-	-	-		-	23,116 05 00	5 13,8	9 4,623 F	ed/State			
V 003795 CA3101 001 142 4061 1424061 51 V 003796 CA3122 001 142 4061 1424061 56	2018 Ford Escape SE 2018 Ford Escape SE	5/31/2018 5/31/2018	23,116 23,116	-	-	-		-	23,116 05 00 23,116 05 00	5 13,8 5 13,8					
V 003806 2218 (Roads) 014 225 2300 2252300 70	2018 Ford F-550 SD Crewcab with Bed	6/12/2018	23,116 61,095	-		-			23,116 05 00 61,095 05 00	5 13,8 5 36,6	9 4,623 F 67 12,219 F				
E 002453 60475 001 142 6039 1426039 56	PE-300 white illumination system	6/18/2018	6,441	-		-		-	6,441 05 00	5 3,8	5 1,288 F	ed/State			
E 002451 60473 001 142 6039 1426039 56 E 002452 60474 001 142 6039 1426039 56	VWR Tripple-door Refrigerator 1DUP 115V VWR Tripple-door Refrigerator 1DUP 115V	6/26/2018 6/26/2018	11,834 11,834	-		-		-	11,834 05 00 11,834 05 00	5 7,1 5 7,1	1 2,367 F 1 2,367 F				
E 002452 60474 001 142 6039 1426039 56 E 002459 pending (roac014 225 2300 2252300 70	Auxiliary Engine No. QSF2.8 Power Unit	6/26/2018	11,834	-		-			11,834 05 00 15,330 05 00	5 /,1 5 9,1	01 2,367 F 08 3,066 F	ed/State			
V 003805 2118 (Roads 014 225 2300 2252300 01	2019 International3-axle Dump Truck	6/29/2018	118,087	-		-		-	118,087 05 00	5 70,8					
V 003807 3307 Roads 014 225 2300 2252300 70 E 002463 60466 001 142 4030 1424030 01	2018 Ford F-350 SD with Dual Rear Wheels Top Assy, Intra. Controller, FC, Flash Array/m, 20 R2	6/29/2018 6/30/2018	69,164 49.745	-		-			69,164 05 00 49.745 05 00	5 41,4 5 29.8					
E 002468 60467 001 142 4030 1424030 01	Top Assy, Intra, Controller, FC, Flash Array/m, 20 R2	6/30/2018	49,745	-		-		-	49,745 05 00	5 29,8	7 9,949 F	ed/State			
V 004009 R3350 013 245 2500 2452500 70	2018 Ford F-250 Crew Cab, 4x4	8/15/2018	41,152	-	-	-		-	41,152 05 00	24,6	1 8,230 F	ed/State			

			Aca								Fiscal	Current Est Accum			CYDepr. For	Initial Year	
E/V Sys No Tag No	Fund Agcy Unit Dept/Unit F/S	Description	Date	ВВ	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date		Est.Life		Life Depreciati	n CY Depr	Department		Depr.	Notes
V 004010 R3351 E 002478 60556	013 245 2500 2452500 70 016 101 2240 1012240 70	2018 Ford F-250 Crew Cab, 4x4 Samsung QM85F 85" 4K	8/15/2018 10/18/2018	41,152 5,143	-	-	-	-	41,152 5,143			24,69 5 3,08		30 Fed/State 29 Fed/State			
E 002479 60557	016 101 2240 1012240 70	Samsung QM85F 85" 4K	10/18/2018	5,143	-		-		5,143	05 00		5 3,08		29 Fed/State			
E 002480 60558	016 101 2240 1012240 70	Samsung QM85F 85" 4K	10/18/2018	5,143	-	-	-	-	5,143			5 3,08		29 Fed/State			
E 002481 60559 E 002482 60560	016 101 2240 1012240 70 016 101 2240 1012240 70	Samsung QM85F 85" 4K Samsung QM85F 85" 4K	10/18/2018 10/18/2018	5,143 5.143			-	-	5,143 5,143	05 00		5 3,08 5 3,08	6 1,0 6 1.0	29 Fed/State 29 Fed/State			
E 002483 60561	016 101 2240 1012240 70	Samsung QM85F 85" 4K	10/18/2018	5,143	-	-	-	-	5,143	05 00		5 3,08	6 1,0	29 Fed/State			
E 002484 60562 E 002589 60598	016 101 2240 1012240 70 001 225 2330 2252330 70	Samsung QM85F 85" 4K Heavy-Duty All-Purpose T	10/18/2018	5,143 28 483	-	-	-	-	5,143 28 483			5 3,08 5 17.09		29 Fed/State 97 Fed/State			
E 002477 60555	014 225 2390 2252390 70	Trimble S7 Robotic Statio	11/7/2018	29,964	-		-	-	29,964	05 00		5 17,97	8 5,9	93 Fed/State			
E 002471 R3007 E 002476 60554	014 225 2360 2252360 70 014 225 2390 2252390 70	Graco ThermoLazer HP DesignJet T3500 Prod	11/9/2018 11/9/2018	8,376 9,402	-	-	-	-	8,376 9,402			5 5,02 5 5,64		75 Fed/State 31 Fed/State			
E 002470 00334 E 002472 R3006	014 225 2390 2252390 70	Graco LineLaser 250 DC	11/19/2018	29,143	-		-		29,143			5 17,48	6 5,8	29 Fed/State			
E 002470 R6067-A E 002588 R3702	014 225 2360 2252360 70 014 225 2330 2252330 70	Scorpion Truck Mounted A Motor Grader Wheel Pack	12/3/2018	22,686 28,749	-	-	-	-	22,686 28,749	05 00		5 13,6° 5 11.49		37 Fed/State 50 Fed/State			
E 002588 R3702 E 002590 R5719	014 225 2330 2252330 70 014 225 2320 2252320 70	Caterpillar Pneumatic Com	1/7/2019 3/26/2019	109,463	-	- :	-		109,463			5 43,78		93 Fed/State			
E 002591 R2719	014 225 2350 2252350 70	Caterpillar Pneumatic Com	3/26/2019	109,463	-	-	-	-	109,463			5 43,78		93 Fed/State			
V 003854 R2319 V 003855 R1319	014 225 2310 2252310 70 014 225 2320 2252320 70	2019 Ford F-350 Cab Chassis, Re 2019 Ford F-350 Cab Chassis, Re	4/15/2019 4/15/2019	28,174 28,174	-		-	-	28,174 28.174			5 11,27 5 11.27		35 Fed/State 35 Fed/State			
V 003856 R5319	014 225 2350 2252350 70	2019 Ford F-350 Cab Chassis, Re	4/15/2019	28,174	-	-	-	-	28,174			5 11,27		35 Fed/State			
V 003857 R6038 V 003852 R5308	014 225 2370 2252370 70 014 225 2350 2252350 70	2019 Ram 1500 ST CrewCab 4x4 2019 Ford F-250 Reg Cab 4x4 XL	4/18/2019 4/23/2019	28,431 36,463			-	-	28,431 36,463	05 00		5 11,37 5 14.58	2 5,6 5 7,2	36 Fed/State 33 Fed/State			
V 003853 R1308	014 225 2350 2252350 70	2019 Ford F-250 Reg Cab 4x4 XL	4/23/2019	36,463	-	-	-	-	36,463	05 00		5 14,58	5 7,2	93 Fed/State			
V 003848 CA1183 E 002494 R2919	016 101 2200 1012200 70 014 225 2320 2252320 70	2018 Ford Fusion SE Tow-Behind Sweepster	4/24/2019 5/8/2019	21,810 37.995	-	-	-	-	21,810 37,995	05 00		5 8,72 5 15,19	4 4,3 8 7.5	32 Fed/State 39 Fed/State			
E 002495 R5919	014 225 2350 2252350 70	Tow-Behind Sweepster	5/8/2019	37,995	-	-	-	-	37,995	05 00		5 15,19	8 7,5	99 Fed/State			
V 003873 R6040 V 003874 R6041	014 225 2380 2252380 70 014 225 2380 2252380 70	2019 Ram 1500 Tradesman Reg. Ram 1500 Tradesman Reg. Cab 4	5/21/2019	22,109 22,109	-	-	-	-	22,109 22,109			5 8,84 5 8.84		22 Fed/State 22 Fed/State			
V 003867 CA1185	016 101 2200 1012200 70	2019 Dodge Grand Caravan SE	5/30/2019	23,911	-		-	-	23,911	05 00		5 9,56	4 4,7	32 Fed/State			
V 003896 R5219 E 002639 R3820	014 225 2350 2252350 70 014 225 2330 2252330 70	2020 International 2-axle Patch T 2020 Kenworth T880 with	8/14/2019 9/12/2019	171,940 476,302	-	-	-	-	171,940 476,302	05 00		68,77 5 190,52		38 Fed/State 30 Fed/State			
E 002750 Pending	014 225 2330 2252330 70	R10-2 Trimble Model 60 S	9/30/2019	6,987	-	- :	-		6,987			6 2,32	95,2	55 Fed/State			
E 002751 Pending	014 225 2390 2252390 70	R10-2 Trimble Model 60 S	9/30/2019	6,987	-	-	-	-	6,987	06 00		6 2,32	9 1,1	35 Fed/State			
E 002630 60667 E 002633 60643	014 225 2380 2252380 70 001 142 1142 1421142 70	Conflict Monitor Test 8000 Catalyst 2960-XR 48 GigE	10/25/2019 11/5/2019	13,605 8,303		-	-	-	13,605 8,303	05 00		5 5,44 5 3,32	2 2,7 1 1.6	21 Fed/State 31 Fed/State			
E 002634 60644	001 142 1142 1421142 70	Catalyst 2960-XR 48 GigE	11/5/2019	8,303	-	-	-	-	8,303	05 00		5 3,32	1 1,6	31 Fed/State			
E 002663 60650 E 002661 60673	001 142 1142 1421142 70 014 225 2360 2252360 70	GP Security Camera Upgr HP Latex 365 64 inch Prin	12/12/2019 12/20/2019	36,866 19,244	-	-	-	-	36,866 19,244			5 14,74 5 7.69		73 Fed/State 49 Fed/State			
E 002713 60694	014 225 2360 2252360 70	CWT Work Table Premium	12/20/2019	20,924	-	-	-	-	20,924	05 00		5 8,36	9 4,1	35 Fed/State			
E 002659 R1719 E 002660 R4719	014 225 2310 2252310 70 014 225 2310 2252310 70	Caterpillar CW16 Pneuma Caterpillar CW16 Pneuma	12/30/2019 12/30/2019	113,417 113,417	-	-	-	-	113,417 113,417	05 00		5 45,36 5 45.36	7 22,6	33 Fed/State 33 Fed/State			
E 002658 R1805	014 225 2330 2252330 70	2019 John Deere 644K Lo	1/29/2020	252,142	-		-	-	252,142	05 00		5 50,42	8 50,4	28 Fed/State			
E 002640 R3801-A E 002657 R4920	014 225 2330 2252330 70 014 225 2340 2252340 70	91" Heavy Duty Grapple Tow Behind Power Broom	1/31/2020 2/3/2020	6,196 35,638	-	-	-	-	6,196 35,638			5 1,23	9 1,2	39 Fed/State 28 Fed/State			
V 003903 CA6047	014 225 2340 2252340 70 001 230 5120 2305120 70	2020 Chevrolet Silverado 1500 C	2/18/2020	29,013	-	- :	-		29,013	05 00		5 7,12 5,80	5 7,1 3 5,8	28 Fed/State 03 Fed/State			
V 003913 R4320 V 003914 R5320	014 225 2340 2252340 70 014 225 2350 2252350 70	2020 Ford F-250 Pickup Trucks 2020 Ford F-250 Pickup Trucks	2/25/2020	26,248 26,248	-	-	-	-	26,248 26,248			5 5,25 5 5.25		50 Fed/State 50 Fed/State			
V 003915 R1309	014 225 2310 2252310 70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	- :	-		26,248	05 00		5 5,25	0 5,2	50 Fed/State			
V 003916 R1310 V 003917 R2320	014 225 2310 2252310 70	2020 Ford F-250 Pickup Trucks 2020 Ford F-250 Pickup Trucks	2/25/2020 2/25/2020	26,248 26,248	-	-	-	-	26,248 26,248	05 00		5 5,25	0 5,2	50 Fed/State 50 Fed/State			
V 003917 R2320 V 003918 R5340	014 225 2320 2252320 70 014 225 2350 2252350 70	2020 Ford F-250 Pickup Trucks 2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	26,248 26,248			5 5,25 5 5,25		50 Fed/State 50 Fed/State			
V 003900 CA3427	001 142 4030 1424030 70	2020 Toyota RAV-4 LE Hybrid	2/27/2020	30,413	-	-	-	-	30,413	05 00		6,08	3 6,0	33 Fed/State			
V 003957 CA6048 V 003958 CA6049	001 230 5120 2305120 70 001 230 5130 2305130 70	2019 Nissan Frontier SV 4x4 2019 Nissan Frontier SV 4x4	3/5/2020 3/5/2020	26,649 26,649		-	-	-	26,649 26,649			5,33 5.33		30 Fed/State 30 Fed/State			
E 002693 R5520	014 225 2350 2252350 70	2020 John Deere 672G M	3/30/2020	296,323	-	-	-	-	296,323	05 00		5 59,26	5 59,2	35 Fed/State			
E 002701 R5933 E 002696 R2975	014 225 2350 2252350 70 014 225 2340 2252340 70	2020 Henke Snow Blade 2020 Ace Dump Trailiers	3/31/2020 5/7/2020	15,500 28,731		-	-	-	15,500 28.731			5 3,10 5 5.74		00 Fed/State 46 Fed/State			
E 002697 R2976	014 225 2340 2252340 70	2020 Ace Dump Trailiers	5/7/2020	28,731	-	-	-	-	28,731	05 00		5 5,74	6 5,7	46 Fed/State			
E 002698 R4975 E 002699 R4976	014 225 2320 2252320 70 014 225 2320 2252320 70	2020 Ace Dump Trailiers 2020 Ace Dump Trailiers	5/7/2020 5/7/2020	28,731 28,731		-	-	-	28,731 28,731			5 5,74 5 5,74		16 Fed/State 16 Fed/State			
V 003978 R2220	014 225 2320 2252320 70	2020 International Trucks model H	5/7/2020	108,957	-	-	-	-	108,957	05 00		21,79	1 21,7	91 Fed/State			
V 003979 R4220 V 003968 R3320	014 225 2340 2252340 70 014 225 2360 2252360 70	2020 International Trucks model H 2020 Ford F-250 3/4 ton HD Sign	5/7/2020 5/11/2020	108,957 44 500	-	-	-	-	108,957 44,500			21,79 8,90		91 Fed/State 90 Fed/State			
V 004012 CA3125	001 142 4020 1424020 70	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	25,934	05 00		5,18	7 5,1	37 Fed/State			
V 004014 CA3171 V 004016 CA3179	001 142 4020 1424020 70 001 142 4020 1424020 70	2020 Ford Fusion SE Hybrid 2020 Ford Fusion SE Hybrid	5/14/2020 5/14/2020	25,934 25,934	-	-	-	-	25,934 25,934			5,18 5.18		37 Fed/State 37 Fed/State			
V 004018 CA3499	001 142 4030 1424030 70	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-		-	-	25,934			5,18	7 5,1	37 Fed/State			
V 004019 CA3448 V 004020 CA3449	001 142 4030 1424030 56 001 142 4030 1424030 70	2020 Ford Fusion SE Hybrid 2020 Ford Fusion SE Hybrid	5/14/2020 5/14/2020	25,934 25,934	-	-	-	-	25,934 25,934			5,18 5.18		37 Fed/State 37 Fed/State			
V 004021 CA3423	001 142 4032 1424032 56	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	25,934	05 00		5,18	7 5,1	37 Fed/State			
V 004022 CA3498	001 142 4032 1424032 70	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	25,934			5,18		37 Fed/State 37 Fed/State			
V 004023 CA3172 V 004024 CA3158	001 142 4032 1424032 56 001 142 4030 1424030 70	2020 Ford Fusion SE Hybrid 2020 Ford Fusion SE Hybrid	5/14/2020 5/14/2020	25,934 25,934	-	- :	-		25,934 25,934	05 00		5,18 5,18		37 Fed/State 37 Fed/State			
E 002700 60688 E 002711 R3205	014 225 2310 2252310 70 014 225 2330 2252330 70	LANDA HOT, HIGH PRES Freightliner M2 Truck with	5/15/2020	7,655 306 399	-	-	-	-	7,655 306,399			5 1,53 5 61.28		31 Fed/State 30 Fed/State			
V 004028 CA3220	014 225 2330 2252330 70	Preightliner M2 Truck with 2020 International MV607 4 X2 G	6/3/2020	188 509	-		-	-	306,399 188 509			5 61,28		30 Fed/State 32 Fed/State			
V 004026 CA3197	001 142 6024 1426024 70	2020 Ford Fusion SE Hybrid	6/30/2020	26,449	-	-	-	-	26,449			5,29		90 Fed/State			
V 004027 CA3198 E 002891 R3012	001 142 6024 1426024 70 014 225 2330 2252330 70	2020 Ford Fusion SE Hybrid Sunray 480 Message Sig	6/30/2020 7/20/2020	26,449	18.098	-	-	-	26,449 18,098			5,29	0 5,2	90 Fed/State - Fed/State			
E 002893 R3013	014 225 2330 2252330 70	Sunray 480 Message Sig	7/20/2020	-	18,098	-	-	-	18,098	07 00			-	- Fed/State			
V 004036 R3303 V 004042 R4120	014 225 2320 2252320 70 014 225 2340 2252340 70	2020 Ram 1500 regular cab 4x2 2021 International HV507 6x4 Du	8/10/2020 8/27/2020	-	23,809 126,338	-	-	-	23,809 126,338	05 00		4,76 25,26		32 Fed/State 38 Fed/State			
V 004043 R5120	014 225 2350 2252350 70	2021 International HV507 6x4 Du	8/27/2020		126,338	-		-	126,338	05 00		25,26	B 25,2	58 Fed/State			
V 004044 R1191 E 002830 60704	014 225 2310 2252310 70 001 142 4061 1424061 56	2021 International HV507 6x4 Du	8/27/2020 9/15/2020	-	126,338 7 047	-	-	-	126,338	05 00		25,26	B 25,2	38 Fed/State			
V 004038 R3317	001 142 4061 1424061 56 014 225 2330 2252330 70	APC Symmetra RM 6KVA 2020 Chevrolet 3500 LT HD Weld	10/12/2020		68,468	-	-	-	7,047 68,468			1,40 13,69		94 Fed/State			
V 004040 R2207	014 225 2320 2252320 70	2021 Freightliner M2-106	10/12/2020	-	103,263	-	-	-	103,263			20,65		53 Fed/State			
V 004041 R4207 E 002801 60756	014 225 2340 2252340 70 001 142 6115 1426115 56	2021 Freightliner M2-106 VWR Freezer Ultra Lol T	10/12/2020 11/4/2020		103,263 10,001		-	-	103,263 10,001	05 00		20,65		00 Fed/State			
E 002873 60788	001 142 6112 1426112 56	3100 Watts 400 AMP Se	1/12/2021	-	6,780	-	-	-	6,780	05 00		_,-,-	-	 Fed/State 			
E 002874 60789 E 002875 60790	001 142 6112 1426112 56 001 142 6112 1426112 56	3100 Watts 600 AMP Se 2000 Watts 400 AMP Se	1/12/2021 1/12/2021	- :	7,291 5,121	-	-	-	7,291 5,121	05 00			-	 Fed/State Fed/State 			
E 002846 pending	014 225 2350 2252350 70	12 Tire Ballast Pac	1/19/2021	-	26,762	-	-	-	26,762	05 00			-	- Fed/State			
E 002822 R4300 V 004119 R6002	014 225 2340 2252340 70 014 225 2300 2252300 70	Meyer "Lot-Pro" snow plo 2021 Jeen Cherokee	1/28/2021 2/25/2021	-	7,744 29 167	-	-	-	7,744 29 167				-	 Fed/State Fed/State 			
E 002850 60764	001 142 4020 1424020 51	Cisco USC B200 M5 Blad	3/15/2021	-	48,848	-	-	-	48,848	05 00			-	- Fed/State			
E 002856 R1900 V 004133 R6003	014 225 2310 2252310 70 014 225 2370 2252370 70	Motor Grader Snow Plow 2021 RAM 1500 Truck	3/17/2021 3/19/2021	-	12,499 22,421	-	-	-	12,499 22.421				-	 Fed/State Fed/State 			
V 004133 R6003 V 004111 R1340	014 225 2370 2252370 70	2021 Ford F-250 4x2	3/26/2021		27,275	-		-	27,275					- Fed/State			

Equipment Detail Listing

01 Accumulate - Bldg Equip.xlsx

			Acq							Curre Est Accur	m		CYDepr. For	Initial Year	
E/V Sys No Tag No V 004112 R1341	Fund Agcy Unit Dept/Unit F/S 014 225 2310 2252310 70	Description 2021 Ford F-250 4x2	Date 3/26/2021	BB	CY Acq. 27,275	CY Disp.	CYTI	CYTO Disp. Date	te EB Est.Life Period 27,275 05 00	Life Depreci	ation	CY Depr Department - Fed/State	Cost Plan	Depr.	Notes
V 004112 R1341	014 225 2320 2252320 70	2021 Ford F-250 4x2	3/26/2021	-	27,275		-	-	27,275 05 00		-	- Fed/State			
V 004114 R2341 V 004115 R4340	014 225 2320 2252320 70 014 225 2340 2252340 70	2021 Ford F-250 4x2 2021 Ford F-250 4x2	3/26/2021 3/26/2021	-	27,275 27,275	-	-	-	27,275 05 00 27,275 05 00		-	Fed/StateFed/State			
V 004116 R5338	014 225 2350 2252350 70	2021 Ford F-250 4x2	3/26/2021	-	27,275		-	-	27,275 05 00		-	- Fed/State			
V 004117 R5339 V 004105 R4343	014 225 2350 2252350 70 014 225 2340 2252340 70	2021 Ford F-250 4x2 2021 Dodge Ram 1500 Quad Cab	3/26/2021 3/31/2021	-	27,275 25,901	-	-	-	27,275 05 00 25,901 05 00		1,295	- Fed/State 1.295 Fed/State			
V 004106 R2343	014 225 2320 2252320 70	2021 Dodge Ram 1500 Quad Cab	3/31/2021	-	25,901	-	-	-	25,901 05 00	1	,295	1,295 Fed/State			
V 004107 R5343 V 004108 R1321	014 225 2350 2252350 70 014 225 2310 2252310 70	2021 Dodge Ram 1500 Quad Cab 2021 Dodge Ram 1500 Quad Cab	3/31/2021 3/31/2021	-	25,901 25,901	-	-	-	25,901 05 00 25.901 05 00	1	,295	1,295 Fed/State - Fed/State			
V 004134 R6050	014 225 2380 2252380 70	RAM 1500 4x4 Truck	4/7/2021	-	29,209		-	-	29,209 07 00			- Fed/State			
V 004109 R3311 V 004110 R3321	014 225 2330 2252330 70 014 225 2360 2252360 70	2021 Dodge Ram 550 Tire Truck 2021 Ford F-250 w/ Service Body	4/27/2021 4/29/2021	-	141,684 46,230	-	-	-	141,684 05 00 46,230 05 00		-	- Fed/State - Fed/State			
E 002842 R5611	014 225 2350 2252350 55	Caterpillar Rotary Mixer M	4/30/2021	-	499,816		-	-	499,816 05 00		-	- Fed/State			
V 004083 R4300 F 002882 60797	014 225 2340 2252340 70 001 142 3412 1423412 56	2021 Ford F-250 Regular Cab, 4x Solaris Lythot Pulsed LIV	5/18/2021 6/30/2021	-	28,509 60 490	-	-	-	28,509 05 00 60,490 05 00		-	- Fed/State			
E 002823 60763	001 142 6115 1426115 56	Thermo Scientific TSX302	12/112020		6,850		-	-	6,850 05 00		-	- Fed/State			
E 002833 60363 E 002834 60365	001 025 1025 251025 70 001 025 1025 251025 70	FUJITSU FI-6800 Scann FUJITSU FI-6800 Scann	6/9/2017 6/9/2017		-	-	19,825 19,825	-	19,825 05 00 19,825 05 00		5,860 5.860	661 Fed/State - from HHSA 661 Fed/State - from HHSA			
E 002349 60363	001 142 4030 1424030 01	FUJITSU FI-6800 Scanner	6/9/2017	19,825	-		19,025	19,825	- 05 00		5,199	3,304 Fed/State - trf to Assessor			
E 002351 60365 E 002563 60569	001 142 4030 1424030 01 001 142 4030 1424030 01	FUJITSU FI-6800 Scanner Catalyst 2960-XR 48GigE	6/9/2017 3/14/2019	19,825 8,180	-	-	-	19,825	- 05 00 8,180 05 00		5,199 3,272	3,304 Fed/State - trf to Assessor 1,636 Fed/State per dept			
E 002564 60570	001 142 4030 1424030 01	Catalyst 2960-XR 48GigE	3/14/2019	6,081	-		-	-	6,081 05 00	5 2	2,432	1,216 Fed/State per dept			
E 002565 60571 V 003816 CA3408	001 142 4030 1424030 01 001 142 4020 1424020 01	Catalyst 2960-XR 48GigE 2019 Ford Fusion Hybrid SE	3/14/2019 3/14/2019	8,180 25,890	-	-	-	-	8,180 05 00 25,890 05 00		3,272	1,636 Fed/State per dept 5,178 Fed/State per dept			
V 003817 CA3409	001 142 4020 1424020 01	2019 Ford Fusion Hybrid SE	3/14/2019	25,890	-		-	-	25,890 05 00	5 10	,356	5,178 Fed/State per dept			
V 003818 CA3411 V 003819 CA3412	001 142 4020 1424020 01 001 142 4020 1424020 01	2019 Ford Fusion Hybrid SE 2019 Ford Fusion Hybrid SE	3/14/2019 3/14/2019	25,890 25,890	-	-	-	-	25,890 05 00 25,890 05 00),356),356	5,178 Fed/State per dept 5,178 Fed/State per dept			
V 003819 CA3412 V 003820 CA3422	001 142 4020 1424020 01	2019 Ford Fusion Hybrid SE 2019 Ford Fusion Hybrid SE	3/14/2019	25,890	-	-	-	-	25,890 05 00 25,890 05 00),356),356	5,178 Fed/State per dept			
V 003821 CA3425 V 003822 CA3426	001 142 4020 1424020 56 001 142 4020 1424020 56	2019 Ford Fusion Hybrid SE 2019 Ford Fusion Hybrid SE	3/14/2019 3/14/2019	25,890 25.890	-	-	-	-	25,890 05 00 25,890 05 00),356),356	5,178 Fed/State per dept 5,178 Fed/State per dept			
V 003823 CA3429	001 142 4020 1424020 56	2019 Ford Fusion Hybrid SE	3/14/2019	25,890	-	-	-	-	25,890 05 00	5 10	,356	5,178 Fed/State per dept 5,178 Fed/State per dept			
V 003824 CA3431	001 142 4020 1424020 56 001 142 4020 1424020 56	2019 Ford Fusion Hybrid SE	3/14/2019	25,890	-	-	-	-	25,890 05 00		,356	5,178 Fed/State per dept			
V 003825 CA3432 V 003828 CA1993	001 142 4020 1424020 56 001 142 4030 1424030 01	2019 Ford Fusion Hybrid SE 2019 Chevrolet Express 2500 Ca	3/14/2019 4/8/2019	25,890 28,994	-			-	25,890 05 00 28,994 05 00),356 1,597	5,178 Fed/State per dept 5,799 Fed/State per dept			
V 003829 CA1994	001 142 4030 1424030 56 001 142 4063 1424063 01	2019 Chevrolet Express 2500 Ca	4/8/2019	28,994 27,333	-	-	-	-	28,994 05 00		,597	5,799 Fed/State per dept			
V 003845 CA3128 E 002566 60576	001 142 4063 1424063 01 001 142 4030 1424030 01	2019 Ford Transit Connect Cisco Connected Safety U	4/24/2019 5/7/2019	5,902	-			-	27,333 05 00 5,902 05 00		0,933 2,361	5,467 Fed/State per dept 1,180 Fed/State per dept			
V 003839 CA3496 V 003840 CA3495	001 142 4030 1424030 01 001 142 4030 1424030 01	2019 Ford Fusion Hybrid SE 2019 Ford Fusion Hybrid SE	5/10/2019 5/10/2019	26,129 26,129	-	-	-	-	26,129 05 00 26,129 05 00),452),452	5,226 Fed/State per dept 5,226 Fed/State per dept			
V 003840 CA3495 V 003841 CA3489	001 142 4030 1424030 01 001 142 4030 1424030 01	2019 Ford Fusion Hybrid SE 2019 Ford Fusion Hybrid SE	5/10/2019	26,129	-			-	26,129 05 00 26,129 05 00	5 10),452),452	5,226 Fed/State per dept 5,226 Fed/State per dept			
V 003844 CA3435	001 142 4032 1424032 56	2019 Ford Fusion Hybrid SE	5/10/2019	26,129	-	-	-	-	26,129 05 00		,452	5,226 Fed/State per dept			
V 003842 CA3462 V 003843 CA3461	001 142 4032 1424032 56 001 142 3331 1423331 56	2019 Ford Fusion Hybrid SE 2019 Ford Fusion Hybrid SE	5/10/2019 5/10/2019	26,129 26.129	-	-	-	-	26,129 05 00 26,129 05 00),452),452	5,226 Federal 5,226 Federal			
E 002628 60670	012 231 3050 2313050 55	PAPI Precision Approach	7/11/2019	13,077	-	-	-	-	13,077 05 00	5 5	5,231	2,615 Federal			
E 002629 60671 V 003897 CA1199	012 231 3050 2313050 55 001 100 3162 1003162 70	PAPI Precision Approach 2019 Ford Explorer XLT	7/11/2019 10/24/2019	13,077 36,741	-			-	13,077 05 00 36,741 05 00		5,231 1,696	2,615 Federal 7,348 Federal			
V 003919 CA3155	001 142 4020 1424020 01/56	2019 Dodge Grand Caravan SE	11/20/2019	23,995	-	-	-	-	23,995 05 00	5 9	,598	4,799 Federal			
E 002674 60672 E 002758 60738	001 100 3297 1003297 55 001 142 6063 1426063 55	CaseCracker Onyx Intervi Qiagen EZ1 Advanced XL	3/31/2020 3/31/2020	20,157 53,243	-			-	20,157 05 00 53,243 05 00	5 10	1,031 0,649	4,031 Federal 10,649 Federal			
V 004013 CA3151	001 142 4020 1424020 56	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	25,934 05 00	5	5,187	5,187 Federal 5.187 Federal			
V 004015 CA3178 V 004017 CA3183	001 142 4020 1424020 56 001 142 4020 1424020 56	2020 Ford Fusion SE Hybrid 2020 Ford Fusion SE Hybrid	5/14/2020 5/14/2020	25,934 25,934	-		-	-	25,934 05 00 25,934 05 00		5,187 5.187	5,187 Federal 5.187 Federal			
E 002760 60740 V 004011 CA1981	001 142 6039 1426039 55 001 142 4020 1424020 01/56	Ultra-Low Temperature Fr 2020 Ford F-150 4x4 Crew Cab	6/13/2020	10,001	-	-	-	-	10,001 05 00 30,898 05 00		2,000	2,000 Federal 6.180 Federal			
E 002805 60757	001 142 6111 1426111 55	KingFisher Flex 96 Deep	6/25/2020 8/7/2020	30,898	71,212	-	-	-	71,212 05 00		3,180 1,242	14,242 Federal			
V 004039 CA3418 E 002872 60787	001 142 6028 1426028 55 001 142 6115 1426115 55	2020 Honda Civic MiniSeq System	9/23/2020 12/14/2020	-	22,619 51,375	-	-	-	22,619 05 00 51,375 05 00	4	1,524	4,524 Federal - Federal			
E 002820 60761	001 142 6113 1426113 55	2021 LOOK Utility Trailer	12/16/2020	-	6,992		-	-	6,992 05 00	1	1,398	1,398 Federal			
E 002821 60762 E 002866 60779	001 142 6112 1426112 55 001 142 6112 1426112 55	2022 LOOK Utility Trailer Traffic Message Board -	12/16/2020 12/18/2020	-	10,273 18,624	-	-	-	10,273 05 00 18,624 07 00	2	2,055	2,055 Federal - Federal			
E 002867 60780	001 142 6112 1426112 55	Traffic Message Board -	12/18/2020	-	18,624		-	-	18,624 07 00			- Federal			
E 002847 pending V 004139 CA3569	001 142 6112 1426112 55 001 142 6112 1426112 55	MERC Mobile Mortuary 2021 Ford F-250	12/23/2020 12/30/2020	-	75,377 36,665	-	-	-	75,377 05 00 36,665 05 00	15	5,075	15,075 Federal			
E 002844 60786	001 142 6115 1426115 55	NextSeq 2000 Sequenc	1/6/2021		347,688		-	-	347,688 05 00		-	- Federal			
E 002845 pending E 002807 60760	001 142 6115 1426115 55 001 142 6115 1426115 55	AirClean Systems Combin BioSpec MiniBeadbeater	1/8/2021 1/12/2021	-	5,263 6.968	-	-	-	5,263 05 00 6.968 05 00		-	- Federal - Federal			
E 002868 60782	001 142 6118 1426118 55	Ultra-Low Temp Freezer	2/4/2021	-	16,779		-	-	16,779 05 00			- Federal			
E 002869 60783 E 002894 60801	001 142 6118 1426118 55 013 245 2100 2452100 55	Ultra-Low Temp Freezer HURST eDraulic 2 comb	2/4/2021 2/17/2021	-	16,779 14,999	-	-	-	16,779 05 00 14,999 07 00		-	- Federal - Federal			
E 002895 60802	013 245 2100 2452100 55	HURST eDraulic 2 comb	2/17/2021	-	14,999		-	-	14,999 07 00		-	- Federal			
E 002896 60803 V 004075 CA1145	013 245 2100 2452100 55 001 100 3297 1003297 70	HURST eDraulic 2 comb 2021 Ford Explorer XLT RWD	2/17/2021 3/26/2021	-	14,999 32,995	-	-	-	14,999 07 00 32,995 05 00		-	- Federal			
E 002876 60791	001 142 6112 1426112 55	FREEZER ULTRA-LOW	4/1/2021	-	19,469		-	-	19,469 05 00		-	- Federal			
E 002877 60792 E 002878 60793	001 142 6112 1426112 55 001 142 6112 1426112 55	FREEZER ULTRA-LOW FREEZER ULTRA-LOW	4/1/2021 4/1/2021	-	19,469 19,469	-	-	-	19,469 05 00 19.469 05 00		-	- Federal - Federal			
E 002839 Pending	013 245 2100 2452100 55	Decontamination Showe	4/29/2021		14,291		-	-	14,291 05 00		-	- Federal			
E 002840 Pending E 002879 60794	013 245 2100 2452100 55 001 142 6112 1426112 55	Decontamination Showe FREEZER GENERATION	4/29/2021 5/11/2021	-	19,248 6,416	-	-	-	19,248 05 00 6,416 05 00		-	- Federal - Federal			
E 002880 60795	001 142 6112 1426112 55	FREEZER GENERATION	5/11/2021		6,416		-	-	6,416 05 00		-	- Federal			
E 002881 60796 E 002837 60765	001 142 6112 1426112 55 001 142 6115 1426115 55	FREEZER GENERATION Evolis Processor	5/11/2021 5/13/2021	-	6,416 56.498	-	-	-	6,416 05 00 56.498 07 00		-	- Federal - Federal			
E 002870 60784	001 142 6115 1426115 55	Freezer 25 Cu. Ft -25 de	5/14/2021	-	5,591		-	-	5,591 05 00		-	- Federal			
E 002871 60785 V 004103 CA01983	001 142 6039 1426039 51 001 142 6021 1426021 55	CO2 Dry Incubator 30.8 2021 Ram Promaster	5/24/2021 6/22/2021	-	14,168 25,338	-	-	-	14,168 05 00 25,338 07 00		-	- Federal - Federal			
E 000001 R2729	014 225 2300 2252300 02	ROLLER GRID HYSTER MOD	1/1/1955	6,293	25,330			-	6,293 03 00		3,293	- Fully Depreciated			
V 000001 R5800 E 000003 22987	014 225 2300 2252300 01 014 225 2300 2252300 02	KARRY KRANE HYSTER GAS LATHER SOUTH BEND (SHOP)	2/10/1955 1/1/1963	8,752 5 144	-	-	-	-	8,752 15 00 5 144 07 00		3,752 5.144	 Fully Depreciated Fully Depreciated 			
E 000004 R5701	014 225 2300 2252300 02	ROLLER GRIO HYSTER MOD D 112PH	1/1/1963	7,415	-	-	-	-	7,415 07 00	7 7	,415	- Fully Depreciated			
E 000005 23568 E 000006 23569	014 225 2300 2252300 02 014 225 2300 2252300 02	DRILL RADIL HETTNER (SHOP) MILL MACH WARNER (SHOP)	1/1/1965 1/1/1965	5,000 8.000	-	-	-	-	5,000 07 00 8,000 07 00		5,000 3.000	 Fully Depreciated Fully Depreciated 			
V 000010 R1800	014 225 2300 2252300 01	TRAXCAVATOR CAT MOD 977	9/26/1967	36,506	-	-	-	-	36,506 15 00	15 36	3,506	- Fully Depreciated			
V 000032 75001 E 000011 40250	013 245 2150 2452150 01 001 240 2150 2402150 FED	1974 FRUEHAUF TANK UTILITY TRAILER READER PRINTER MICROFILM	1/1/1974 2/1/1975	5,000 7,372	-	5,000	-	- 7/1/2020	7,372 15 00		5,000 7,372	 Fully Depreciated Fully Depreciated 			
E 000012 R3845	014 225 2300 2252300 02	KARRY-KRANE HYSTER	4/1/1975	17,580	- :			-	17,580 15 00	15 17	,580	 Fully Depreciated 			
V 000056 R1444 V 000060 R5404	014 225 2300 2252300 01 014 225 2300 2252300 01	TRACTOR JD DIESEL TRACTOR WHL JOHN DEERE	4/1/1976 5/31/1976	13,980 13.980	-	-	-	-	13,980 15 00 13.980 15 00		3,980 3,980	Fully Depreciated Fully Depreciated			
V 000071 75060	013 245 2150 2452150 01	1947 FORD FIRE TRUCK VINTAGE	5/31/1977	20,000	-	-	-	-	20,000 15 00	15 20	0,000	- Fully Depreciated			
E 000020 R2926	014 225 2300 2252300 02	SWEEPSTER,RD BROOM H4D	8/1/1978	5,459	-	-	-	-	5,459 15 00	15 5	5,459	- Fully Depreciated			

										Fiscal	I Est	Current Accum			CYDepr. For	Initial Year	
E/V Sys No Tag No	Fund Agcy Unit Dept/Unit F/	S Description	Acq Date	ВВ	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.	Life Period		epreciation	CY Depr	Department	Cost Plan	Depr.	Notes
V 002472 R2900	014 225 2300 2252300 02	1979 PB LOADER B3-SM PATCHER MIXER ASPHALT BROS	6/25/1979 1/1/1980	24,522	-	-	-	-	24,522 15		15 15	24,522 117.619		 Fully Depreciated Fully Depreciated 			
V 000087 R4683 E 001431 45480	014 225 2300 2252300 01 001 087 1140 0871140 01	TORO GM 72 W/STAND & 72	1/1/1980 3/1/1980	117,619 5.269	-		-	-	117,619 15 5,269 10	00	15 10	117,619 5.269		Fully Depreciated Fully Depreciated			
E 000024 R3900	014 225 2300 2252300 02	DYNAMIC DEFLECTION SIE	5/1/1980	24,089	-	-	-	-	24,089 15		15	24,089		- Fully Depreciated			
V 000093 R1901 V 002767 46567	014 225 2300 2252300 01 001 087 1140 0871140 01	P-8 PATCHER (HOT PATCHER) TRAILER GOOSENECK BEAVER	8/5/1980 3/1/1981	13,255 5,274		- :	-	-	13,255 15 5,274 05	00	15	13,255 5,274		 Fully Depreciated Fully Depreciated 			
E 000030 46340	014 225 2300 2252300 02	ENGINE ANALYZER SUN SHOP	4/1/1981	9,798	-	-	-	-	9,798 15	00	15	9,798		- Fully Depreciated			
E 000514 80520 V 000121 71010	001 240 2150 2402150 Trans 013 245 2150 2452150 01	sferr SEWAGE PUMPING TRUCK 5500 GAL PLIMPER APPARATUS FIRE ENGINE	5/1/1981 7/5/1982	22,650 111 258	-	22,650	-	- 7/29/2020	- 10 111 258 15		10 15	22,650 111,258		Fully Depreciated Fully Depreciated			
E 000034 46744	013 245 2150 2452150 01	HURST RESCUE TOOL W/RAM	2/8/1983	111,258	-	-	-		111,258 15		15	11,373		Fully Depreciated Fully Depreciated			
V 000126 R4733	014 225 2300 2252300 01	ROLLER-RUBBE TIRED (TOW)	1/1/1984	6,768	-	-	-	-	6,768 15		15	6,768		- Fully Depreciated			
E 000038 48365 V 000128 R5789	001 240 2150 2402150 01 014 225 2300 2252300 01	HOBART MIXER ROLLER-RUBBE TIRED (TOW)	10/12/1984 12/29/1984	5,925 6.768	-	-	-	-	5,925 15 6,768 15		15 15	5,925 6,768		 Fully Depreciated Fully Depreciated 			
V 002787 R7657	001 087 1140 0871140 01	KUBOTA L-3750F TRACTOR	4/29/1985	11,800	-	-	-	-	11,800 15	00	15	11,800		- Fully Depreciated			
E 001433 48513 V 000133 R5994	001 087 1140 0871140 CON 014 225 2300 2252300 01	VEFJACOBSEN GANG MOWER PLIMP CENTRIFLIGAL 4IN	5/31/1985 10/12/1985	6,837 6,466	-	-	-	-	6,837 10 6,466 10		10 10	6,837 6,466		 Fully Depreciated Fully Depreciated 			
V 000135 71056	013 245 2150 2452150 01	87 PUMPER APPARATUS FIRE ENGINE	1/1/1987	118,010			-	-	118,010 10	00	10	118,010		Fully Depreciated			
E 000047 48958	013 245 2150 2452150 02	RESCUE CUTTER & SPREADER	3/10/1987	11,206	-	-	-	-	11,206 10		10	11,206		- Fully Depreciated			
E 000049 49913 V 000137 71051	001 240 2550 2402550 01 013 245 2150 2452150 01	BEDS,DBL. TIER SECURITY 87 PUMPER APPARATUS FIRE ENGINE	4/23/1987 5/19/1987	35,680 118 010			-	-	35,680 15 118,010 20		15 20	35,680 118,010		 Fully Depreciated Fully Depreciated 			
V 000142 71052	013 245 2150 2452150 01	87 PUMPER APPARATUS FIRE ENGINE	11/1/1987	118,010	-	-	-	-	118,010 10		10	118,010		- Fully Depreciated			
V 000144 71054 V 000145 71057	013 245 2150 2452150 01 013 245 2150 2452150 01	87 PUMPER APPARATUS FIRE ENGINE 87 PUMPER APPARATUS FIRE ENGINE	11/1/1987 11/1/1987	118,010 118,010	-	-	-	-	118,010 10 118,010 10		10 10	118,010 118,010		 Fully Depreciated Fully Depreciated 			
V 000147 R1606	014 225 2300 2252300 01	MIXER, SELF PROPELLED SS-250	1/1/1988	158,826			-	-	158,826 15		15	158,826		Fully Depreciated			
E 000059 50859	014 225 2300 2252300 02	BRAKE DRUM LATHE (SHOP)	1/29/1988	7,500	-	-	-	-	7,500 05		5	7,500		 Fully Depreciated 			
V 000149 R4820 E 000063 50904	014 225 2300 2252300 01 014 225 2300 2252300 02	LOADER, WHEEL TYPE MODEL 644E TOTAL ELECTRONIC STA (R6050)	1/31/1988 5/23/1988	88,007 11,915		- :	-	-	88,007 15 11,915 10		15 10	88,007 11,915		 Fully Depreciated Fully Depreciated 			
E 000064 51118	001 142 3022 1423022 STA	TE CMICROSCOPE, FLUORESCENT OLY	6/30/1988	7,582		7,582	-	- 6/30/2021	- 05	00	5	7,582		- Fully Depreciated			
E 000065 R1927 E 000066 R4925	014 225 2300 2252300 02 014 225 2300 2252300 02	SPRAYER, BITUMINOUS, TOW TYPE SPRAYER BITUMINOUS TOW TYPE	6/30/1988 6/30/1988	9,722 9,722	-	-	-	-	9,722 10 9,722 10		10 10	9,722 9,722		 Fully Depreciated Fully Depreciated 			
E 000069 51117	001 142 3022 1423022 01	BIOLOGICAL SAFETY CAB. BAKER	9/2/1988	6,044	- :		-		6,044 07		7	6,044		Fully Depreciated			
V 000161 R4902	014 225 2300 2252300 01	79 TRAILER, LO-BED	12/1/1988	27,030	-	-	-	-	27,030 15		15	27,030		- Fully Depreciated			
V 000162 R1506 V 000165 51559	014 225 2300 2252300 01 001 240 2550 2402550 01	MOTOR GRADER - JOHN DEERE 770B TRAILER, UTIL/TOILET E325013	1/1/1989 1/8/1989	81,615 5.035	-	-	-	-	81,615 15 5.035 10		15 10	81,615 5.035		Fully Depreciated Fully Depreciated			
V 000167 73002	013 245 2150 2452150 01	1989 FREIGHTLNR 6X4 WATER TENDER	2/28/1989	138,991			-	-	138,991 15	00	15	138,991		- Fully Depreciated			
V 000169 72032	013 245 2150 2452150 01	89 FORD FIRE PATROL	3/9/1989	44,154	-	-	-	-	44.154 15	00	15	44,154		- Fully Depreciated			
V 000170 72033 V 000172 51560	013 245 2150 2452150 01 001 240 2550 2402550 01	89 FORD FIRE PATROL TRAILER, UTIL/TOILET E325014	3/9/1989 4/6/1989	44,154 5,035			-	-	44,154 15 5,035 10	00	15 10	44,154 5,035		 Fully Depreciated Fully Depreciated 			
V 000181 R2522	014 225 2300 2252300 01	MOTOR GRADER - JOHN DEERE 770B	7/1/1989	81,615	-	-	-	-	81,615 15	00	15	81,615		 Fully Depreciated 			
V 000182 R1510 V 000184 R4575	014 225 2300 2252300 01 014 225 2300 2252300 01	MOTOR GRADER - JOHN DEERE 770B GRADER, MOTOR 1988 JOHN DEERE	7/26/1989 8/26/1989	81,615 81.615	-	-	-	-	81,615 15 81,615 15		15 15	81,615 81.615		 Fully Depreciated Fully Depreciated 			
E 002136 52172	001 088 2550 0882550 01	SHELVING-259/58 UNITS	12/18/1989	11,518			-		11,518 15		15	11,518		Fully Depreciated			
V 000189 R2217-S	014 225 2300 2252300 01	90 TRUCK 1-1/2 TON GMC	8/1/1990	18,321	-	-	-	-	18,321 10		10	18,321		 Fully Depreciated 			
E 000083 52473 E 000084 52474	001 142 3023 1423023 01 001 142 3023 1423023 01	DENTAL CHAIR W/UNIT & LIGHT DENTAL CHAIR W/UNIT & LIGHT	10/3/1990 10/3/1990	6,317 6,317		- :	-	-	6,317 10 6,317 10		10 10	6,317 6,317		 Fully Depreciated Fully Depreciated 			
E 000085 52475	001 142 3023 1423023 01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317		-	-	-	6,317 10	00	10	6,317		 Fully Depreciated 			
E 000086 52476 V 000193 R1816	001 142 3023 1423023 01 014 225 2300 2252300 01	DENTAL CHAIR W/UNIT & LIGHT LOADER, WHEEL TYPE-91 CASE 821	10/3/1990 1/28/1991	6,317 91,759	-	04.750	-	- - 11/6/2020	6,317 10 - 15	00	10 15	6,317 91.759		 Fully Depreciated Fully Depreciated 			
E 001058 R4402	014 225 2300 2252300 01	SHIFT DOZER CAT 1990	2/1/1991	245.253		91,759	-	- 11/6/2020	245.253 08		6	245.253		Fully Depreciated Fully Depreciated			
E 001057 R5401	014 225 2300 2252300 02	SHIFT DOZER CAT 1991	2/28/1991	245,253	-	-	-	-	245,253 08		6	245,253		 Fully Depreciated 			
V 000207 R2617 V 000209 R5603	014 225 2300 2252300 01 014 225 2300 2252300 01	ASPHALT MIXER - CAT SS250 ASPHALT MIXER SELE-PROPELLED	10/25/1991	195,727 164 334	-	-	-	-	195,727 15 164 334 15		15 15	195,727 164 334		 Fully Depreciated Fully Depreciated 			
E 001671 53670	001 015 2113 0152113 01	WATTHR MTR TESTER-PORT	1/2/1992	6,068			-	-	6,068 05	00	5	6,068		- Fully Depreciated			
E 001434 54186 V 000216 R2342	001 087 1140 0871140 01 014 225 2300 2252300 01	Kabota Riding Mower 72" Disest '92 PICKUP FORD RANGER	4/2/1992	11,748 10,708	-	-	-	-	11,748 10 10,708 10		10 10	11,748 10,708		- Fully Depreciated			
V 000216 R2342 V 000218 R3339	014 225 2300 2252300 01	92 PICKUP FORD RANGER 92 PICKUP 1/2T GMC C1500	5/11/1992 5/11/1992	12,172			-		12,172 10		10	12,172		 Fully Depreciated Fully Depreciated 			
V 000225 R1323	014 225 2300 2252300 01	'92 PICKUP FORD RANGER	5/29/1992	10,708	-	-	-	-	10,708 10		10	10,708		- Fully Depreciated			
E 000111 54454 V 002618 CA0944	014 225 2300 2252300 02 014 225 2300 2252300 01	SMOG ANALYZER, AUTO -CA BAR '92 TRUCK 4X4 C&C DODGE W350	6/30/1992 7/18/1992	20,211 21,384	-	-	-	-	20,211 10 21,384 12		10 12	20,211 21,384		 Fully Depreciated Fully Depreciated 			
V 000236 71026	013 245 2151 2452151 01	93 PUMPER APPARATUS FIRE ENGINE	1/8/1993	210,757			-	-	210,757 15	00	15	210,757		- Fully Depreciated			
V 000237 71027 V 000238 71029	013 245 2151 2452151 01 013 245 2151 2452151 01	93 PUMPER APPARATUS FIRE ENGINE 93 PUMPER APPARATUS FIRE ENGINE	1/8/1993 1/8/1993	210,757 210,757	-	210 757	-	- 7/1/2020	210,757 15		15 15	210,757 210,757		 Fully Depreciated Fully Depreciated 			
V 000238 71029 V 000239 71030	013 245 2151 2452151 01	93 PUMPER APPARATUS FIRE ENGINE	1/8/1993	210,757	-	210,757	-	- 7/1/2020	- 15		15	210,757		Fully Depreciated Fully Depreciated			
V 000240 R2734	014 225 2300 2252300 01	ROLLER - CAT PS130	2/10/1993	42,548	-	42,548	-	- 11/6/2020	- 15		15	42,548		- Fully Depreciated			
V 000241 R2904 V 000244 71025	014 225 2300 2252300 01 013 245 2151 2452151 01	SPRAYER-LIQUID ASPHALT 400 GAL 93 PUMPER APPARATUS FIRE ENGINE	3/3/1993 4/2/1993	8,389 210,757	-	210.757	-	- 7/1/2020	8,389 15 - 15	00	15 15	8,389 210.757		 Fully Depreciated Fully Depreciated 			
V 000251 R3340	014 225 2300 2252300 01	93 TRUCK 1 TON GMC C3500 C&C	5/29/1993	13,516	-		-	- ', -,	13,516 10	00	10	13,516		- Fully Depreciated			
V 000263 R5903 E 000120 55052	014 225 2300 2252300 01 001 025 2350 0252350 01	SPRAYER-LIQUID ASPHALT 800 GAL MICROFILM FILING SYSTEM-16MM	10/11/1993 11/3/1993	11,121 9,749	-	-	-	-	11,121 15 9,749 10		15 10	11,121 9,749		 Fully Depreciated Fully Depreciated 			
E 000120 55052	001 025 2350 0252350 01	MICROFILM FILING SYSTEM-16MM	11/3/1993	9,749	- :		-		9,749 10		10	9,749		Fully Depreciated			
E 000126 55353 E 000130 55178	001 240 2800 2402800 01 001 240 2800 2402800 01	BOMB SUIT BBS-3 AM BODY ARMR REPEATER PORTABLE SECURENET	3/16/1994 5/18/1994	10,875 11,798	-	-	-	-	10,875 10 11,798 10		10 10	10,875 11,798		Fully Depreciated Fully Depreciated			
V 000267 R5337	011 240 2800 2402800 01	94 PICKUP FORD F240 3/4 T	5/18/1994 6/9/1994	11,798			-	-	11,798 10		10	11,798		Fully Depreciated Fully Depreciated			
V 000269 R2307	014 225 2300 2252300 01	1995 FORD F-250 PICKUP	7/1/1994	14,191	-	14,191	-	- 12/4/2020	- 10		10	14,191		- Fully Depreciated			
E 000138 R3808 V 000286 R2529	014 225 2300 2252300 02 014 225 2300 2252300 01	FORKLIFT - KOMATSU FG30G11 MOTOR GRADER - 95 JOHN DEERE	8/17/1994 1/1/1995	21,412 134,599	-	-	-	-	21,412 10 134,599 15		10 15	21,412 134,599		Fully Depreciated Fully Depreciated			
V 000288 R3846	014 225 2300 2252300 01	VAC TRUCK-INT'L 2574 W/VACTOR	1/1/1995	173,006	- :	173,006	-	- 11/6/2020	- 10	00	10	173,006		Fully Depreciated			
V 000291 R2347	014 225 2300 2252300 01	95 GMC C3500 PICKUP	3/9/1995	15,448	-	-	-	- '	15,448 10		10	15,448		 Fully Depreciated 			
V 002765 CA4013 V 000320 R2957	012 231 3050 2313050 01 014 225 2300 2252300 01	95 JEEP CHEROKEE 4 DR 4X4 UTIL ROTARY POWER BROOM, SWEEPSTER	4/2/1995 7/1/1995	19,925 13,727	-	-	-	-	19,925 10 13,727 10		10 10	19,925 13,727		 Fully Depreciated Fully Depreciated 			
E 000161 56336	001 025 2350 0252350 01	MICROFILM FILING SYSTEM-16MM	7/14/1995	10,312	-	-	-	-	10,312 10	00	10	10,312		- Fully Depreciated			
V 000323 R1327 V 000331 R2530	014 225 2300 2252300 01 014 225 2300 2252300 01	95 GMC C3500 3/4 TON PICKUP MOTOR GRADER - 95 JOHN DEERE	8/17/1995 10/25/1995	15,375 134,599	-	-	-	-	15,375 10 134.599 15		10 15	15,375 134,599		 Fully Depreciated Fully Depreciated 			
V 000331 R2530 V 000332 71058	013 245 2151 2452151 01	95 PUMPER APPARATUS FIRE ENGINE	11/1/1995	179,318			-	-	179,318 15		15	179,318		Fully Depreciated			
E 001435 56578	001 087 1140 0871140 01	MOWER, 72" RIDING TORO GROUND-	5/1/1996	16,149	-	-	-	-	16,149 10		10	16,149		- Fully Depreciated			
V 003243 CA0901 V 000363 75129	001 015 2113 0152113 01 013 245 2151 2452151 01	95 PICKUP TOYOTA TACOMA 4X4 96 GMC C3500 FIRE PATROL	6/2/1996 6/16/1996	19,933 19,218	-	-	-	-	19,933 10 19,218 10		10 10	19,933 19,218		 Fully Depreciated Fully Depreciated 			
V 000365 R2349	014 225 2300 2252300 01	96 DODGE 3/4T PU BR2500	6/18/1996	18,068	-	-	-	-	18,068 10	00	10	18,068		 Fully Depreciated 			
V 000366 R2350 E 000188 56620	014 225 2300 2252300 01 001 240 2550 2402550 01	96 DODGE B3500 12-PASS VAN DRYER - UNIMAC DTB120CGMT	6/18/1996 7/24/1996	19,996 7,573	-	-	-	-	19,996 10 7.573 10		10 10	19,996 7,573		 Fully Depreciated Fully Depreciated 			
E 000189 56621	001 240 2550 2402550 01	DRYER - UNIMAC DTB120CGMT	7/24/1996	7,573			-	-	7,573 10	00	10	7,573		- Fully Depreciated			
E 000190 56622	001 240 2550 2402550 01	DRYER - UNIMAC DTB120CGMT	7/24/1996	7,573	-		-	-	7,573 10		10	7,573		- Fully Depreciated			
E 000191 56623 E 000193 56625	001 240 2550 2402550 01 001 240 2550 2402550 01	WASHER/EXTR UNIMAC UW85PV WASHER/EXTR UNIMAC UW85PV	7/24/1996 7/24/1996	14,400 14,400	-		-	-	14,400 10 14.400 10		10 10	14,400 14,400		 Fully Depreciated Fully Depreciated 			
V 000390 R4307	014 225 2300 2252300 01	96 FORD E350 XL CLUB WAGON	10/10/1996	21,726	-	-	-	-	21,726 10	00	10	21,726		- Fully Depreciated			
V 000392 R2348 E 000202 56648	014 225 2300 2252300 01 001 240 2550 2402550 01	96 DODGE 3/4T PU BR2500 TRACTOR, KUBOTA B7100/4WD/HSD	10/25/1996 3/12/1997	18,068 8.836	-	-	-		18,068 10 8.836 10		10 10	18,068 8.836		 Fully Depreciated Fully Depreciated 			
V 001818 CA8990	001 240 2150 2402150 01	97 PICKUP - DODGE 1500 4X4 SLT	5/15/1997	24,888				-	24,888 05	00	5	24,888		- Fully Depreciated			
V 002938 CA0708	014 225 2300 2252300	97 PICKUP GMC C2500 3/4T	5/21/1997	18,998	-	-	-	-	18,998 08	00	8	18,998		- Fully Depreciated			

		Aca						Fiscal		Current Accum		CYDepr. For	Initial Year	
E/V Sys No Tag No Fund Agcy Unit Dept/Unit F/S	Description	Date	ВВ	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life Period		preciation	CY Depr Department	Cost Plan	Depr.	Notes
V 000453 R2201 014 225 2300 2252300 01 DL	UMP TRUCK-97 INT'L 4700LP 4X2	7/20/1997	41,320	-	-	-	-	41,320 10 00	10	41,320	- Fully Depreciated			
	UMP TRUCK-97 INT'L 4700LP 4X2 TRUCK FORD F250 W/UTIL BED	9/1/1997 9/10/1997	41,320 21,394		- :	-	-	41,320 10 00 21,394 10 00	10	41,320 21,394	 Fully Depreciated Fully Depreciated 			
V 000492 R3218 014 225 2300 2252300 01 SI	GN TRUCK, 98 INT'L W/AUGER	9/27/1997	69,428	-	69,428	-	- 11/6/2020	- 10 00	10	69,428	- Fully Depreciated			
	UMP TRUCK-97 INT'L 4700LP 4X2 SINT'L 4800 4X4 DUMP TRUCK	10/19/1997	41,320 66,803	-	-	-	-	41,320 10 00 66 803 10 00	10 10	41,320 66,803	Fully Depreciated Fully Depreciated			
	VVELOPENER, OMATION 106	11/15/1997	5.382			-	-	5.382 05 00	5	5.382	Fully Depreciated Fully Depreciated			
E 000210 56679 001 240 2759 2402759 01 EN	NGRAVING PLOTTER/SCANNER	11/25/1997	14,544	-	-	-	-	14,544 10 00	10	14,544	- Fully Depreciated			
	OWER - TORO GROUNDMSTR 345 OTOR GRADER JOHN DEERE 770C	12/23/1997	16,990 146.360	-	-	-	-	16,990 10 00 146.360 10 00	10 10	16,990 146.360	Fully Depreciated Fully Depreciated			
	OTOR GRADER JOHN DEERE 770C DRKLIFT, PNEUMATIC 93 FG25	1/1/1998	9,116			-	-	9.116 10 00	10	9,116	Fully Depreciated Fully Depreciated			
V 000503 73004 013 245 2150 2452150 537 19	95 INT'L 8100 6X4 WATER TENDER	1/7/1998	180,716	-	-	-	-	180,716 07 00	7	180,716	 Fully Depreciated 			
V 000506 R5104 014 225 2300 2252300 01 TF E 001437 56692 001 087 1140 0871140 01 MG	RUCK, DUMP INT'L 4800 4X4 OWER - LAND PRIDE AFM 40133	2/1/1998 4/3/1998	70,663 9.990	-	-	-	-	70,663 10 00 9.990 10 00	10 10	70,663 9,990	Fully Depreciated Fully Depreciated			
V 001944 56976 001 142 6014 1426014 01 HA	AZ-MAT TRAILER 26' CV826T TPD	4/24/1998	43,473	-	-	-	-	43,473 10 00	10	43,473	- Fully Depreciated			
	FORD F450 FIRE PATROL EARCH PROBE	5/3/1998	26,208	-	-	-	-	26,208 10 00 7.424 06 00	10	26,208 7,424	- Fully Depreciated			
	FORD F450 FIRE PATROI	6/4/1998	7,424 26,208	-	-	-	-	7,424 06 00 26 208 10 00	6 10	26.208	Fully Depreciated Fully Depreciated			
V 000574 71003 013 245 2150 2452150 01 98	PAMPER APPARATUS FIRE ENGINE	6/22/1998	191,907	-	-	-	-	191,907 10 00	10	191,907	- Fully Depreciated			
	GMC C3500 C & C URST SPREADER ML32	7/9/1998 7/21/1998	20,228 5.684	-	20,228	-	- 11/6/2020	- 10 00 5,684 07 00	10	20,228 5.684	 Fully Depreciated Fully Depreciated 			
V 000589 R1330 014 225 2300 2252300 01 98	CHEV C2500 PICKUP	7/24/1998	19,423	-			-	19,423 10 00	10	19,423	- Fully Depreciated			
	CHEV 2500 12 PASS VAN	8/19/1998	24,938	-	-	-	-	24,938 10 00	10	24,938	- Fully Depreciated			
	PUMPER APPARATUS FIRE ENGINE RUSH CHIPPER W/FORD 6 CYL FNG	8/23/1998 8/30/1998	191,907 21 311	-		-	-	191,907 10 00 21.311 10 00	10 10	191,907 21.311	Fully Depreciated Fully Depreciated			
	RACTOR, KUBOTA M4700S 2WD	9/10/1998	17,160	-	-	-	-	17,160 10 00	10	17,160	- Fully Depreciated			
	CHEV CK1500 EXT CAB PICKUP	9/30/1998	14,027	-	14,027	-	- 7/1/2020	- 03 00 19,423 10 00	3	14,027	- Fully Depreciated			
	CHEV C2500 PICKUP CHEV C2500 PICKUP	11/23/1998 12/19/1998	19,423 18.886	-		-	-	19,423 10 00	10 10	19,423 18.886	Fully Depreciated Fully Depreciated			
V 000634 R4274 014 225 2300 2252300 01 DU	JMP TRUCK, 99 INT'L 4700	1/1/1999	45,463	-	-	-	-	45,463 10 00	10	45,463	- Fully Depreciated			
V 000640 71045 013 245 2151 2452151 537 99 E 001644 57117 010 145 2100 1452100 02 MI	PUMPER APPARATUS FIRE ENGINE ICROFILM READER/SCANNER	1/8/1999 2/3/1999	181,477 11,864	-	-	-	=	181,477 07 00 11,864 05 00	7	181,477 11,864	 Fully Depreciated Fully Depreciated 			
E 001644 57117 010 145 2100 1452100 02 MI E 000268 R5930 014 225 2300 2252300 02 SN	NOW BLADE, 10' HYDRAULIC	2/3/1999	11,864 8,087			-	-	11,864 05 00 8,087 10 00	10	11,864 8,087	Fully Depreciated Fully Depreciated			
E 000269 54988 013 245 2151 2452151 02 HU	URST SPREADER ML-32	3/6/1999	6,254	-	-	-	-	6,254 05 00	5	6,254	- Fully Depreciated			
	URST SPREADER ML-32 URST SPREADER MI -32	3/6/1999	6,254 6,254	-	-	-	-	6,254 05 00 6,254 05 00	5	6,254 6,254	Fully Depreciated Fully Depreciated			
V 000649 71017 013 245 2150 2452150 550 PL	JMPER APPARATUS FIRE ENGINE	3/25/1999	181,477	-			-	181,477 07 00	7	181,477	Fully Depreciated			
V 002121 71016 013 245 2150 2452150 550 PU	JMPER APPARATUS FIRE ENGINE	3/25/1999	181,477	-	-	-	-	181,477 07 00	7	168,514	 Fully Depreciated 			
V 000666 72046A 013 245 2150 2452150 01 PA V 000667 72047A 013 245 2150 2452150 01 PA	ATROL TRUCK BODY ATROL TRUCK BODY	4/19/1999 4/19/1999	21,976 21,976		- :	-	-	21,976 15 00 21,976 15 00	15 15	21,976 21,976	Fully Depreciated Fully Depreciated			
V 000668 R1208 014 225 2300 2252300 01 47	00 INTERNATIONAL	4/21/1999	45,463	-	-		-	45,463 10 00	10	45,463	- Fully Depreciated			
	GMC FIRE PATROL	4/30/1999	23,792	-	-	-	-	23,792 07 00	7	23,792	- Fully Depreciated			
V 000670 9005 010 145 2100 1452100 01 19 E 000276 57250 001 240 2550 2402550 01 LIF	99 BLUE BIRD BOOKMOBILE FT-96 TRI 188" GP-25 (USED)	5/5/1999 6/1/1999	177,041 13,465	-	177,041	-	- 10/16/2020	- 05 00 13,465 10 00	10	177,041 13,465	 Fully Depreciated Fully Depreciated 			
V 000685 CA8009 001 240 2754 2402754 01 99	FORD E350 EVIDENCE VAN	6/1/1999	63,797	-	63,797	-	- 12/4/2020	- 10 00	10	63,797	 Fully Depreciated 			
	DODGE B3500 VAN 15 PASS PUMPER APPARATUS FIRE ENGINE	6/4/1999 6/5/1999	24,502 181,477	-	-	-	=	24,502 05 00 181.477 07 00	7	24,502 181,477	Fully Depreciated Fully Depreciated			
V 000719 R3329 014 225 2300 2252300 01 99	DODGE BR3500 C & C	6/19/1999	19,126	-			-	19,126 10 00	10	19,126	Fully Depreciated			
V 001922 CA3472-S 001 142 6044 1426044 01 99	CHEV LUMINA SEDAN	6/23/1999	17,595	-	17,595	-	- 7/1/2020	- 06 00	6	17,595	 Fully Depreciated 			
	B LOADER HOT PATCHER RACTOR W/MOWER DECK	6/24/1999 7/1/1999	26,617 34.902	-	-	-	-	26,617 15 00 34.902 05 00	15	26,617 34,902	 Fully Depreciated Fully Depreciated 			
E 000290 57313 001 240 2550 2402550 01 19	99 CLUB CAR CARRYALL	7/1/1999	7,419	-			-	7,419 03 00	3	7,419	- Fully Depreciated			
	99 CLUB CAR CARRYALL	7/1/1999	7,419	-	-	-	-	7,419 03 00	3	7,419	- Fully Depreciated			
	B LOADER HOT PATCHER	7/1/1999 8/1/1999	26,617 45,463	-		-	-	26,617 15 00 45,463 10 00	15 10	26,617 45,463	Fully Depreciated Fully Depreciated			
	GMC FIRE PATROL	8/16/1999	23,658	-	-	-	-	23,658 05 00	5	23,658	- Fully Depreciated			
V 000769 71050 013 245 2151 2452151 537 99 V 000772 9006 010 145 2100 1452100 537 19	PUMPER APPARATUS FIRE ENGINE	8/16/1999 8/26/1999	181,477 177.041	-	177,041	-	- - 12/11/2021	181,477 07 00 - 05 00	7	181,477 177,041	 Fully Depreciated Fully Depreciated 			
	OWER PULL BROOM	9/2/1999	17,556	-	177,041		- 12/11/2021	17,556 05 00	5	17,556	- Fully Depreciated			
V 000779 R4317 014 225 2300 2252300 01 99	DODGE BR2500 REG CAB PICKUP	9/10/1999	18,185	-	18,185	-	- 12/18/2021	- 10 00	10	18,185	 Fully Depreciated 			
	99 PB LOADER BH-30-6 PATCHER CHEV EXPRESS VAN 8 PASS	9/15/1999 11/9/1999	26,616 24,500	-	24,500	-	- - 8/21/2020	26,616 15 00 - 05 00	15	26,616 24,500	 Fully Depreciated Fully Depreciated 			
V 000820 71023 013 245 2151 2452151 01 PL	JMPER APPARATUS FIRE ENGINE	11/15/1999	181,477	-		-	-	181,477 06 00	6	181,477	 Fully Depreciated 			
	ME '75 ARIALCAT LADDER TRUCK PUMPER APPARATUS FIRE ENGINE	12/1/1999 12/1/1999	478,029 181,477	-	-	-	-	478,029 15 00 181.477 07 00	15	478,029 181,477	 Fully Depreciated Fully Depreciated 			
	OHN DEERE 770CH TRACTOR	1/1/2000	181,477	-		-	-	181,477 07 00 155,741 15 00	15	181,477	Fully Depreciated Fully Depreciated			
V 002471 R3800 014 225 2300 2252300 02 19	96 JOHN DEERE 792D EXCAVATOR	3/30/2000	156,231	-	-	-	-	156,231 15 00	15	156,231	- Fully Depreciated			
	001 DODGE3/4 TON PU 999 FREIGHTLNR 6X4 WATER TENDER	5/3/2000 5/11/2000	18,460 205.208	-	18,460	-	- 11/6/2020	- 08 00 205,208 20 00	8 20	18,460 205,208	 Fully Depreciated Fully Depreciated 			
V 000869 R4321 014 225 2300 2252300 01 20	001 DODGE 3/4 TON PU	5/28/2000	18,460	-	-		-	18,460 08 00	8	18,460	 Fully Depreciated 			
V 000882 CA8044 001 275 2600 2752600 01 20 V 000883 R1304 014 225 2300 2252300 01 20	000 ACTION VAN-FORD 001 DODGE PU BR2500	6/11/2000	96,201 17,655	-	-	-	-	96,201 15 00 17.655 08 00	15	96,201 17.655	- Fully Depreciated			
	001 DODGE PU BR2500 DEO CONF. EQUIP BOB WILEY	6/12/2000 6/30/2000	17,655 179,412	-		- :	-	17,655 08 00 179,412 15 00	8 15	17,655 179,412	 Fully Depreciated Fully Depreciated 			
V 000896 R4400 014 225 2300 2252300 01 JC	OHN DEERE 95 HP TRACTOR	6/30/2000	48,446	-	-	-	-	48,446 06 00	6	48,446	- Fully Depreciated			
	000 PB LOADER B3SM PATCHER JMPER APPARATUS FIRE ENGINE	7/12/2000 8/11/2000	24,817 181.477	-	-	-	-	24,817 15 00 181.477 15 00	15 15	24,817 181,477	Fully Depreciated Fully Depreciated			
E 000321 R2700 014 225 2300 2252300 02 20	000 M FERG RT 1300 ROLLER TYPE	9/25/2000	21,064	-		-	-	21,064 15 00	15	21,064	Fully Depreciated			
V 000911 71021 013 245 2150 2452150 550 PU	JMPER APPARATUS FIRE ENGINE	9/25/2000	181,477	-	-	-	-	181,477 15 00	15	181,477	 Fully Depreciated 			
	01 3/4 TON SNOW PLOW TRUCK-DODGE ITL 2674 TRUCK	1/1/2001 4/1/2001	23,211 117,053		- :	-	-	23,211 05 00 117,053 10 00	5 10	23,211 117,053	 Fully Depreciated Fully Depreciated 			
V 000949 CA0732 001 025 1025 0251025 538 20	001 FORD RANGER	4/25/2001	10,972	-	-	-	-	10,972 06 00	6	10,972	 Fully Depreciated 			
V 000952 CA0914 001 142 3426 1423426 538 20	001 DODGE CARAVAN ME TELESQUIRT	4/28/2001 4/29/2001	20,186 394 250	-	-	-	-	20,186 06 00 394 250 15 00	6 15	20,186 394 250	Fully Depreciated Fully Depreciated			
	OHN DEERE TRACTOR	5/21/2001	48 624	-	-	-	-	48.624 15 00	15	48 624	Fully Depreciated Fully Depreciated			
V 002457 R2400 014 225 2300 2252300 02 19	98 CATERPILLAR	5/31/2001	199,983	-	-	-	-	199,983 15 00	15	199,983	- Fully Depreciated			
	001 IHT 2654 6X4 WATER TENDER ABOTA TRACTOR	6/30/2001 7/1/2001	194,205 31.961	-	-	-	-	194,205 15 00 31.961 10 00	15 10	194,205 31.961	Fully Depreciated Fully Depreciated			
E 001440 57270 001 087 1140 0871140 01 LA	ANDPRIDE MOWER	7/1/2001	10,000	-			-	10,000 10 00	10	10,000	- Fully Depreciated			
V 002464 R2306 014 225 2300 2252300 02 20	001 DODGE 1500 BROOM TRUCK	7/1/2001	15,118	-	-	-	-	15,118 05 00	5	15,118	 Fully Depreciated 			
	001 DODGE 1 TON SERVICE TRUCK 001 DODGE 1500 PICKUP	7/1/2001 7/1/2001	19,723 15,118	-		- :	-	19,723 05 00 15,118 05 00	5	19,723 15,118	 Fully Depreciated Fully Depreciated 			
V 000992 R1332 014 225 2300 2252300 01 20	001 3/4 TON SNOW PLOW TRUCK-DODGE	7/2/2001	23,211	-	-	-	-	23,211 05 00	5	23,211	 Fully Depreciated 			
	ALK THRU METAL DETECTOR ATERPILLAR 950 WHEFL LOADER	7/30/2001 8/18/2001	31,028 162 160	-	-	-	-	31,028 03 00 162 160 15 00	3 15	31,028 162 160	Fully Depreciated Fully Depreciated			
V 002786 R0819 001 087 1140 0871140 538 20	02 INT'L 4700 DUMP TRUCK	9/5/2001	44,783	-	-		-	44,783 10 00	10	44,783	- Fully Depreciated			
	MATE PROPERTY STORAGE SYS	9/17/2001	109,550	-	-	-	-	109,550 10 00	10	109,550	- Fully Depreciated			
	001 FORD EXCURSION ANDPRIDE ALL FLEX MOWER	9/30/2001 11/24/2001	31,664 11,449	-		- :	-	31,664 05 00 11,449 05 00	5	31,664 11,449	 Fully Depreciated Fully Depreciated 			
	DHN DEERE TRACTOR	12/1/2001	48,624	-	-	-	-	48,624 15 00	15	48,624	- Fully Depreciated			

	Aca							Fiscal	Est	Current Accum			CYDepr. For	Initial Year	
E/V Sys No Tag No Fund Agcy Unit Dept/Unit F/S Description	Date	BB	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date		Period		preciation	CY Depr	Department	Cost Plan	Depr.	Notes
V 001008 R1818 014 225 2300 2252300 01 1996 MITSUBISHI FORKLIFT V 001021 CA8050 001 240 2768 2402768 577 2002 CHEVROLET SILVERADO	12/31/2001 2/15/2002	14,820 16.609	-	-	-	-	14,820 15 00 16.609 05 00		15	14,820 16.609		 Fully Depreciated Fully Depreciated 			
V 001021 CA8050 001 240 2768 2402768 577 2002 CHEVROLET SILVERADO V 001024 R2203 014 225 2300 2252300 01 2003 INTERNATIONAL TRUCK TILT BED	2/18/2002	43,235		- :	-		43,235 15 00		15	43,235		Fully Depreciated Fully Depreciated			
V 001025 R5304 014 225 2300 2252300 01 2002 DODGE RAM BR2500	2/18/2002	17,234	-	17,234	-	- 11/6/2020	- 05 00		5	17,234		- Fully Depreciated			
V 001027 R5100 014 225 2300 2252300 01 2003 INTERNATIONAL DUMP TRUCK V 001035 R6007 014 225 2300 2252300 01 2002 DODGE RAM 1500	3/6/2002 3/19/2002	64,054 15.024	-	15,024	-	- 11/25/2020	64,054 10 00 - 05 00		10 5	64,054 15,024		 Fully Depreciated Fully Depreciated 			
E 001969 R9250 014 225 2300 2252300 01 2002 INT'L TRUCK TRACTOR	3/20/2002	71,381	-	-	-	,	71,381 08 00		8	71,381		- Fully Depreciated			
V 003895 CA0350 014 225 2380 2252380 01 2002 FORD TAURUS SEDAN V 001041 R1334 014 225 2300 2252300 01 2002 FORD F350	3/20/2002 3/30/2002	15,049 20,454	-	-	-	-	15,049 05 00 20.454 05 00		5	15,049 20,454		Fully Depreciated Fully Depreciated			
E 000379 57580 014 225 2300 2252300 70 GRAY 4 POST TRUCK LIFT SHOP YARD#3	4/9/2002	10,667	-		-		10,667 15 00		15	10,667		- Fully Depreciated			
E 000380 57633 014 225 2300 2252300 70 TRIMBLE GPS SURVEY EQUIPMENT V 001082 R6005 014 225 2300 2252300 01 2002 DODGE DURANGO SUV	4/10/2002 4/19/2002	55,348 23.187	-	-	-	-	55,348 15 00 23.187 05 00		15	55,348 23.187		 Fully Depreciated Fully Depreciated 			
V 001083 CA8048 001 240 2768 2402768 01 2002 CHEVROLET SILVERADO	4/21/2002	16,609	-	-	-		16,609 05 00		5	16,609		- Fully Depreciated			
E 000513 57634 001 055 1055 0551055 01 J DEERE TRAIL GATOR & SPRAYER	4/24/2002	12,605	-	-	-	-	12,605 13 00		13	12,605		- Fully Depreciated			
V 001946 CA0690 001 142 1142 1421142 538 2002 FORD RANGER V 001089 R1100 014 225 2300 2252300 01 2003 INTERNATIONAL DUMP TRUCK	4/25/2002 4/30/2002	11,896 64.054	-		-		11,896 05 00 64,054 10 00		10	11,896 64,054		 Fully Depreciated Fully Depreciated 			
V 001090 R1335 014 225 2300 2252300 01 2002 DODGE RAM BR 2500 TRUCK	4/30/2002	18,058	-	-	-	-	18,058 05 00		5	18,058		 Fully Depreciated 			
V 001091 R4323 014 225 2300 2252300 01 2002 DODGE RAM BR2500 E 001680 57635 001 087 1140 0871140 01 MOWER 72*	4/30/2002 5/2/2002	17,234 12,292	-	-	-	•	17,234 05 00 12,292 05 00		5	17,234 12,292		 Fully Depreciated Fully Depreciated 			
V 001093 R2359 014 225 2300 2252300 01 2002 DODGE RAM BR2500	5/3/2002	17,234	-		-		17,234 05 00		5	17,234		- Fully Depreciated			
E 000388 57343 001 240 2550 2402550 01 GROEN STEAM JACKETED KETTLE V 001098 CA1985 001 142 3426 1423426 01 2002 FORD CLUB WAGON	5/7/2002 5/22/2002	13,648 24,929	-	-	-	-	13,648 03 00 24,929 05 00		3	13,648 24,929		 Fully Depreciated Fully Depreciated 			
V 001099 R5105 014 225 2300 2252300 01 2003 INTERNATIONAL DUMP TRUCK	5/22/2002	76,439			-	-	76,439 10 00		10	76,439		Fully Depreciated			
V 001102 R2204 014 225 2300 2252300 01 2003 INTERNATIONAL TRUCK TRACTOR	5/28/2002	75,446	-	-	-	-	75,446 10 00		10	75,446		 Fully Depreciated 			
V 001108 CA0904 001 142 3322 1423322 577 2002 DODGE CARAVAN V 002529 CA1187 014 225 2300 2252300 550 2002 DODGE DURANGO	5/30/2002 5/31/2002	20,433 21.327			-	-	20,433 05 00 21,327 05 00		5	20,433 21,327		Fully Depreciated Fully Depreciated			
V 001111 R4322 014 225 2300 2252300 538 2002 FORD F350	6/2/2002	20,454	-	-	-	-	20,454 05 00		5	20,454		- Fully Depreciated			
E 000396 57648 001 142 3022 1423022 01 DIGITAL CAMERA SYSTEM V 001117 R1103 014 225 2300 2252300 01 2003 INTERNATIONAL DUMP TRUCK	6/12/2002 6/12/2002	7,463 76.439	-	-	-	-	7,463 03 00 76,439 10 00		3 10	7,463 76.439		 Fully Depreciated Fully Depreciated 			
V 001117 K1103 014 225 2300 2252300 01 2003 INTERNATIONAL DOMP TROCK V 001118 R3809 014 225 2300 2252300 01 1995 INTERNATIONAL BOOM TRUCK	6/17/2002	50,735	-	-	-		50,735 15 00		15	50,735		Fully Depreciated			
V 001122 CA3494 001 142 3322 1423322 01 2002 DODGE CARAVAN V 001124 CA3497 001 142 3322 1423322 01 2002 CHEVROLET IMPALA	6/24/2002	20,433 17,374	-	-	-	-	20,433 05 00		5	20,433 17,374		- Fully Depreciated			
V 001124 CA3497 001 142 3322 1423322 01 2002 CHEVROLET IMPALA V 001126 R1200 014 225 2300 2252300 01 2003 INTERNATIONAL TRUCK TILT BED	6/25/2002 6/27/2002	17,374 48.249	-		-		17,374 05 00 48,249 15 00		5 15	17,374 48.249		 Fully Depreciated Fully Depreciated 			
V 001127 R4105 014 225 2300 2252300 01 2003 INTERNATIONAL DUMP TRUCK	6/28/2002	49,165	-	-	-	-	49,165 10 00		10	49,165		- Fully Depreciated			
V 001128 R2358 014 225 2300 2252300 01 2002 DODGE RAM BR2500 V 001129 R4600 014 225 2300 2252300 01 2001 CATERPILLAR MIXER SELF-PROPEL	6/30/2002 6/30/2002	17,234 213.674	-	-	-	•	17,234 05 00 213.674 15 00		5 15	17,234 213.674		 Fully Depreciated Fully Depreciated 			
V 001130 CA60815 001 142 4010 1424010 01 TOYOTA AC FORKLIFT TRUCK	6/30/2002	24,452	-		-		24,452 15 00		15	24,452		- Fully Depreciated			
E 001441 57654 001 087 1140 0871140 01 JOHN DEERE TRACTOR E 000400 57649 001 142 3022 1423022 01 MICROSCOPE STAND WITH FLUOR	6/30/2002 7/1/2002	18,898 16.282	-	-	-	-	18,898 10 00 16,282 03 00		10	18,898 16,282		 Fully Depreciated Fully Depreciated 			
V 003107 CA0926A 001 205 1300 2051300 01 VAN CELL FOR DODGE VAN	7/1/2002	6,757		- :	-		6,757 10 00		10	6,757		Fully Depreciated Fully Depreciated			
V 001134 R2910 014 225 2300 2252300 01 2002 MURRAY TRAILER	7/19/2002	55,915	-	-	-	-	55,915 15 00		15	55,915		- Fully Depreciated			
V 001135 R4200 014 225 2300 2252300 01 2003 INTERNATIONAL TRUCK TILT BED V 001139 CA1106791 001 280 2000 2802000 01 2002 GRAFFITI TRAILER-CARSON	7/22/2002 8/8/2002	48,249 15.337			-	-	48,249 15 00 15.337 15 00		15 15	48,249 15.337		Fully Depreciated Fully Depreciated			
V 001140 R5200 014 225 2300 2252300 01 2003 INTERNATIONAL TRUCK TILT BED	8/8/2002	43,235	-	-	-	-	43,235 15 00		15	43,235		- Fully Depreciated			
V 001155 CA1984 001 142 3426 1423426 01 2002 FORD CLUB WAGON E 000404 R1819 014 225 2300 2252300 02 2002 WAUSAU SNOGO SNOWBLWR	11/19/2002 11/20/2002	24,929 99.945	-	-	-	-	24,929 05 00 99.945 10 00		5	24,929 99.945		 Fully Depreciated Fully Depreciated 			
E 000405 54992 013 245 2151 2452151 00 HURST ML-32 "JAWS OF LIFE" W/A	11/26/2002	9,800	-	-	-		9,800 05 00		5	9,800		Fully Depreciated			
V 001157 R5802 014 225 2300 2252300 01 2003 JOHN DEERE WHEEL LOADER	1/1/2003	150,460	-	-	-	-	150,460 15 00		15	150,460		- Fully Depreciated			
V 001158 CA8906 001 240 2768 2402768 01 2003 FORD E-350 VAN E 000416 57614 001 142 6081 1426081 01 QUANTAR UHF REPEATER	1/26/2003 4/2/2003	101,228 14,241		14 241	-	- 6/30/2021	101,228 05 00		5	101,228 14 241		 Fully Depreciated Fully Depreciated 			
E 000417 57615 001 142 6081 1426081 01 QUANTAR UHF REPEATER	4/2/2003	14,241	-	14,241	-	- 6/30/2021	- 03 00		3	14,241		- Fully Depreciated			
E 000418 57671 014 225 2300 2252300 02 NCAT ASPHALT CONTENT FURNACE V 001171 R4324 014 225 2300 2252300 01 2003 GMC SIERRA 3500	4/9/2003 5/3/2003	9,300 17.959	-	-	-	-	9,300 03 00 17.959 05 00		3	9,300 17.959		 Fully Depreciated Fully Depreciated 			
V 001172 R4325 014 225 2300 2252300 01 2003 GMC SIERRA 2500	5/5/2003	16,779	-	-	-		16,779 05 00		5	16,779		- Fully Depreciated			
V 001177 57678 001 240 2550 2402550 01 STRATHMORE 12 WHEEL OFFSET DISC V 001195 R4204 014 225 2300 2252300 01 1995 KENWORTH WATER TRUCK TRACTOR	5/14/2003 5/29/2003	10,468 77.691	-	-	-	-	10,468 10 00 77.691 15 00		10 15	10,468 77,691		 Fully Depreciated Fully Depreciated 			
V 001195 R4204 014 225 2300 2252300 01 1995 RENWORTH WATER TRUCK TRACTOR V 001223 CA0935 001 240 1240 2401240 539 2003 DODGE RAM VAN	6/10/2003	15,574	-		-		77,691 15 00 15,574 05 00		15 5	77,691 15,574		Fully Depreciated Fully Depreciated			
V 001211 R2303 014 225 2300 2252300 01 2003 GMC SIERRA 2500	6/12/2003	16,779	-	-	-	-	16,779 05 00		5	16,779		- Fully Depreciated			
V 002755 CA3449-S 001 142 6047 1426047 01 2003 DODGE CARAVAN V 001220 R4326 014 225 2300 2252300 01 2003 GMC SIERRA 2500	6/24/2003 6/30/2003	20,732 16,779	-	20,732	-	- 7/1/2020	- 05 00 16,779 05 00		5	20,732 16,779		 Fully Depreciated Fully Depreciated 			
E 000460 57680 001 240 2768 2402768 G/PYAD, MICROWAVE REMOTE VIDEO SURVEILLANCE SY	STEM 7/1/2003	9,940	-		-	-	9,940 03 00		3	9,940		Fully Depreciated			
E 001186 57751 013 245 2151 2452151 FEMA G SPARKY THE FIRE DOG ROBOTR E 000430 57753 001 275 2800 2752800 RES. 95-THERMOCRDR INFRD CMRA SYS	9/22/2003 11/5/2003	9,132 29.054	-		-	-	9,132 10 00 29.054 03 00		10	9,132		 Fully Depreciated Fully Depreciated 			
V 001261 R4324A 014 225 2300 2252300 01 UTILITY BED FOR NEW WELDING TRUCK	2/11/2004	12,861			-		12,861 05 00		5	29,054 12,861		Fully Depreciated Fully Depreciated			
E 000422 54994 013 245 2151 2452151 00 MSA THERMAL IMAGING CAMERA	3/17/2004	8,000	-	-	-	-	8,000 03 00		3	8,000		- Fully Depreciated			
V 002743 CA3421 001 142 3322 1423322 01 2004 HONDA CIVIC HYBRID V 002748 CA3419 001 142 4020 1424020 01 2004 HONDA CIVIC HYBRID	5/8/2004 5/8/2004	21,674 21,674	-	21,674	-	- 10/9/2020	21,674 05 00 - 05 00		5 5	21,674 21,674		 Fully Depreciated Fully Depreciated 			
V 002749 CA3106-S 001 142 6021 1426021 01 2004 DODGE GRAND CARAVAN	5/15/2004	19,721	-		-	-	19,721 05 00		5	19,721		- Fully Depreciated			
V 001275 CA3115 001 142 6026 1426026 01 2004 DODGE GRAND CARAVAN E 000453 54997 013 245 2155 2452155 FEMA G THERMAL IMAGING CAMERA	5/17/2004 5/19/2004	19,721 7.910	-	-	-	-	19,721 05 00 7.910 03 00		5	19,721 7,910		 Fully Depreciated Fully Depreciated 			
E 000453 54997 013 245 2155 2452155 FEMA G THERMAL IMAGING CAMERA E 000454 54995 013 245 2155 2452155 FEMA G THERMAL IMAGING CAMERA	5/19/2004	7,910			-		7,910 03 00		3	7,910		Fully Depreciated Fully Depreciated			
E 000455 54996 013 245 2155 2452155 FEMA G THERMAL IMAGING CAMERA	5/19/2004	7,910	-		-	-	7,910 03 00		3	7,910		- Fully Depreciated			
V 001239 CA3410 001 142 4032 1424032 01 2004 HONDA CIVIC HYBRID V 002577 CA3116 001 142 6021 1426021 01 2004 CHEVROLET IMPALA	5/19/2004 5/26/2004	21,674 18.772		21,674	-	- 7/10/2020	- 05 00 18,772 05 00		5	21,674 18.772		 Fully Depreciated Fully Depreciated 			
V 001312 CA3141 001 142 6053 1426053 01 2004 CHEVROLET SILVERADO	5/31/2004	20,972		20,972		3/5/2021	- 05 00		5	20,972		- Fully Depreciated			
E 001682 R7618 001 087 1140 0871140 GROUNIEX MARK 60*RIDING MOWER E 000457 57795 014 225 2300 2252300 02 TOTAL STATION	6/2/2004 6/3/2004	11,455 15.484	-	-	-	-	11,455 05 00 15,484 05 00		5	11,455 15.484		 Fully Depreciated Fully Depreciated 			
E 000458 57796 014 225 2300 2252300 02 TOTAL STATION	6/3/2004	15,484	-	-	-		15,484 05 00		5	15,484		Fully Depreciated			
E 000466 57831 001 142 4032 1424032 CMAS30TSUNAMI 45MBPS RADIO	6/4/2004	8,510	-	-	-	-	8,510 03 00		3	8,510		- Fully Depreciated			
E 000467 57832 001 142 4032 1424032 CMAS30 TSUNAMI 45MBPS RADIO E 000468 57833 001 142 4032 1424032 CMAS30 TSUNAMI 45MBPS RADIO	6/4/2004 6/4/2004	8,510 8.510			-	-	8,510 03 00 8,510 03 00		3	8,510 8.510		 Fully Depreciated Fully Depreciated 			
E 000469 57834 001 142 4032 1424032 CMAS30 TSUNAMI 45MBPS RADIO	6/4/2004	8,510	-	-	-	-	8,510 03 00		3	8,510		- Fully Depreciated			
E 000472 58059 001 142 4032 1424032 CMAS30TSUNAMI 100MBPS RADIO F 000473 58060 001 142 4032 1424032 CMAS30TSUNAMI 100 MBPS RADIO	6/4/2004 6/4/2004	14,797 14,797	-	14 797	-	- 6/30/2021	14,797 03 00		3	14,797 14 797		Fully Depreciated Fully Depreciated			
E 000474 58061 001 142 4032 1424032 CMAS30 TSUNAMI 100 MBPS RADIO	6/4/2004	14,797	-	14,797		- 0/30/2021	14,797 03 00		3	14,797		- Fully Depreciated			
E 000475 58062 001 142 4032 1424032 CMAS30 TSUNAMI 100 MBPS RADIO E 001154 58101 001 142 4032 1424032 51 TSUNAMI 45MBPS RADIO	6/4/2004	14,797 14,797	-	-	-	-	14,797 03 00 14,797 06 00		3	14,797 14,797		- Fully Depreciated			
E 001155 58063 001 240 2770 2402770 51 TSUNAMI GX90 MICROWAVE DATA RADIO	6/4/2004 6/4/2004	14,797	-	-	-	-	14,797 06 00		6	13,032		 Fully Depreciated Fully Depreciated 			
E 001156 58064 001 240 2770 2402770 51 TSUNAMI GX90 MICROWAVE DATA RADIO	6/4/2004	13,032	-	-	-	•	13,032 06 00		6	13,032		- Fully Depreciated			
E 001172 58065 001 142 4032 1424032 51 TSUNAMI 45BPS RADIO E 001564 57821 001 240 2100 2402100 01 KVM CONSOLE FOR BLACK BOX	6/4/2004 6/4/2004	14,797 5,090	-	-	-	-	14,797 06 00 5.090 03 00		6	14,797 5,090		 Fully Depreciated Fully Depreciated 			
V 002852 CA3118-S 001 230 8100 2308100 01 2004 CHEVROLET IMPALA	6/11/2004	18,772	-	-	-	-	18,772 05 00		5	18,772		- Fully Depreciated			
E 000461 57798 001 142 6039 1426039 01 NAPCO ULTRALOW FREEZER V 001319 CA3430 001 142 4030 1424030 01 2004 HONDA CIVIC HYBRID	6/17/2004 6/18/2004	6,461 21,674	-	6,461 21.674	-	- 6/30/2021 - 7/10/2020	- 03 00 - 05 00		3	6,461 21,674		Fully Depreciated Fully Depreciated			
V 002494 CA3433 001 142 6046 1426046 01 2004 HONDA CIVIC HYBRID	6/18/2004	21,674	-		-	- * * * * * * * * * * * * * * * * * * *	21,674 05 00		5	21,674		- Fully Depreciated			
V 003083 CA3434 001 142 6040 1426040 01 2004 HONDA CIVIC HYBRID	6/18/2004	21,674	-	21,674	-	- 2/3/2021	- 05 00		5	21,674		- Fully Depreciated			
V 001328 R5336 014 225 2300 2252300 01 2004 GMC SIERRA 1500 V 003084 CA3436 001 142 6024 1426024 01 2004 HONDA CIVIC HYBRID	6/22/2004 6/22/2004	14,594 21.674	-		-	-	14,594 05 00 21.674 05 00		5 5	14,594 21.674		 Fully Depreciated Fully Depreciated 			
V 002234 CA8913 001 240 2150 2402150 01 2004 CHEVY SILVERADO	6/24/2004	20,886	-	-	-	•	20,886 05 00		5	20,886		- Fully Depreciated			

			Aca						Fiscal		urrent		CYDepr. For	Initial Year	
E/V Sys No Tag No	Fund Agcy Unit Dept/Unit F/S	Description	Date	BB	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life Period	Life Dep	reciation	CY Depr Department	Cost Plan	Depr.	Notes
V 002238 CA8917 V 001343 R1205	001 240 2150 2402150 01 014 225 2300 2252300 01	2004 CHEVY CARGO VAN 2005 INTERNATIONAL CAB & CHASSIS FLATBED TRUCK	7/8/2004 7/13/2004	29,398 49,701	-	-	-	-	29,398 05 00 49.701 10 00	5	29,398 49,701	 Fully Depreciated Fully Depreciated 			
V 001343 R1205 V 001344 R2205	014 225 2300 2252300 01	2005 INTERNATIONAL CAB & CHASSIS FLATBED TRUCK	7/13/2004	49,701	-		-		49,701 10 00	10	49,701	Fully Depreciated Fully Depreciated			
V 001345 R4205	014 225 2300 2252300 01	2005 INTERNATIONAL CAB & CHASSIS FLATBED TRUCK	7/13/2004	56,227	-	-	-	-	56,227 10 00	10	56,227	 Fully Depreciated 			
V 001346 R5205 V 001347 R3306	014 225 2300 2252300 01 014 225 2300 2252300 01	2005 INTERNATIONAL CAB & CHASSIS FLATBED TRUCK 2004 CHEVROLET SILVERADO CAB & CHASSIS	7/13/2004 7/21/2004	56,227 26,975			-	-	56,227 10 00 26,975 10 00	10 10	56,227 26,975	 Fully Depreciated Fully Depreciated 			
V 001966 57850	001 240 2150 2402150 01	2005 HIGHWAY CARGO TRAILER	7/21/2004	7,528			-	-	7,528 10 00	10	7,528	- Fully Depreciated			
V 001934 CA3140A		ANIMAL CONTROL BODY 2004 FORD E350 CARGO VAN	8/2/2004	12,184	-	-	-	-	12,184 05 00	5	12,184	- Fully Depreciated			
V 001348 R6025 V 002792 CA0641	014 225 2300 2252300 01 001 087 1140 0871140 540	2004 FORD E350 CARGO VAN 2004 FORD RANGER	8/26/2004 8/26/2004	16,575 11,821	-		-	-	16,575 05 00 11,821 05 00	5	16,575 11,606	 Fully Depreciated Fully Depreciated 			
V 002901 CA0635	001 142 6011 1426011 540	2004 FORD RANGER	8/26/2004	11,821	-	-	-	-	11,821 05 00	5	11,606	 Fully Depreciated 			
E 000498 R4800 V 001357 CA0913	014 225 2300 2252300 70 001 240 2150 2402150 540	2004 JOHN DEERE BACKHOE 2004 FORD EXPEDITION	10/12/2004 10/27/2004	53,802 26.805	-	-	-	-	53,802 15 00 26,805 05 00	15	53,802 26,805	 Fully Depreciated Fully Depreciated 			
V 001337 CA0913 V 002769 CA0624	001 087 1140 0871140 540	2005 CHEVROLET SILVERADO 1/2 TON TRUCK	11/17/2004	14,523	-		-		14,523 05 00	5	14,160	- Fully Depreciated			
E 000499 57911		D ISMART CYCLER II SYSTEM 2005 HONDA CIVIC HYBRID SEDAN	11/22/2004	56,843	-	56,843	-	- 6/30/2021	- 05 00 21.723 05 00	5	56,843	- Fully Depreciated			
V 003194 CA0243 V 003100 CA0923	001 015 2104 0152104 540 001 205 1500 2051500 540	2005 HONDA CIVIC HYBRID SEDAN 2005 FORD E-350 VAN	12/20/2004	21,723 21,375	-	-	-	-	21,723 05 00 21,375 05 00	5 5	21,723 21.375	 Fully Depreciated Fully Depreciated 			
V 002798 CA4012	001 230 5120 2305120 01	2005 DODGE RAM 1500 4 X 4 TRUCK	1/19/2005	21,541			-	-	21,541 05 00	5	21,541	- Fully Depreciated			
V 001371 CA8918 E 000505 57916	001 240 2150 2402150 00 001 142 6039 1426039 56	2004 JEEP WRANGLER RUBICON 4 X 4 VICTOR 3 FOR TRF	1/25/2005	45,000 57.865	-	57.865	-	- 6/30/2021	45,000 05 00 - 03 00	5	45,000 57.865	- Fully Depreciated			
E 000505 57916	001 142 6039 1426039 56	QUANTAR UHF REPEATER	2/2/2005	15,024		15,024	-	- 6/30/2021 - 6/30/2021	- 03 00 - 15 00	15	15,024	 Fully Depreciated Fully Depreciated 			
E 000509 57774	001 142 6036 1426036 56	QUANTAR UHF REPEATER	2/2/2005	15,024	-	15,024	-	- 6/30/2021	- 15 00	15	15,024	 Fully Depreciated 			
E 001187 57773 E 002574 57918	001 142 6036 1426036 56 001 240 2100 2402100 50	QUANTAR UHF REPEATER BORCAT COMPACT TRA	2/2/2005	15,024 45,843	-	15,024	-	- 6/30/2021	- 15 00 45 843 15 00	15 15	15,024 45,843	 Fully Depreciated Fully Depreciated 			
V 001372 R4302	014 225 2300 2252300 01	2005 CHEVROLET SILVERADO TRUCK	2/28/2005	14,697	-		-	-	14,697 05 00	5	14,697	- Fully Depreciated			
E 000510 57928	014 225 2300 2252300 02	MECHANICAL SOIL COMPACTOR	3/2/2005	5,931	-	-	-	-	5,931 03 00	3	5,931	 Fully Depreciated 			
E 000511 57927 V 001384 CA7906	014 225 2300 2252300 02 001 025 1025 0251025 01	HOOVER CONTAINMENT 1000 GAL. WASTE EVAC. TANK 2005 DODGE DURANGO	3/9/2005 3/23/2005	7,799 27.690			-	-	7,799 10 00 27.690 05 00	10	7,799 27.690	 Fully Depreciated Fully Depreciated 			
V 001388 CA7907	001 025 1025 0251025 01	2005 CHEVROLET IMPALA	3/30/2005	16,978	-		-	-	16,978 05 00	5	16,978	- Fully Depreciated			
V 001389 CA7908	001 025 1025 0251025 01	2005 CHEVROLET IMPALA	3/30/2005	16,978	-	-	-	-	16,978 05 00	5	16,978	- Fully Depreciated			
V 001381 CA8919 V 003480 CA6067	001 265 2100 2652100 50 014 225 2300 2252300 01	2004 CHEVROLET SUBURBAN SUV 2005 INTERNATIONAL CAB & CHASSIS W/TRUCK BED	4/4/2005 4/12/2005	24,987 54.858	-	24,987	-	- 7/1/2020 -	- 05 00 54,858 15 00	5 15	24,987 54.858	 Fully Depreciated Fully Depreciated 			
E 000516 57931	013 245 2156 2452156 51	THERMAL IMAGING CAMERA	4/19/2005	7,971	-	-	-	-	7,971 03 00	3	7,971	 Fully Depreciated 			
E 000517 57932 E 000518 57933	013 245 2156 2452156 51 013 245 2156 2452156 51	THERMAL IMAGING CAMERA THERMAL IMAGING CAMERA	4/19/2005 4/19/2005	7,971 7,971	-	-	-	-	7,971 03 00 7 971 03 00	3	7,971 7,971	 Fully Depreciated Fully Depreciated 			
E 000518 57933 E 000519 57934	013 245 2156 2452156 51 013 245 2156 2452156 51	THERMAL IMAGING CAMERA THERMAL IMAGING CAMERA	4/19/2005 4/19/2005	7,971 7.971			-	-	7,971 03 00 7,971 03 00	3	7,971	Fully Depreciated Fully Depreciated			
E 000521 R2500	014 225 2300 2252300 70	CATERPILLAR MOTOR GRADER	4/19/2005	181,771	-	-	-	-	181,771 15 00	15	181,771	- Fully Depreciated			
V 001392 R1301 V 001394 R5935	014 225 2300 2252300 01 014 225 2300 2252300 01	2005 CHEVROLET SILVERADO 3500 2005 JET 20 TON TAG TRAILER	5/9/2005 5/9/2005	19,281 17,170	-	19,281	-	- 11/6/2020	- 05 00 17,170 05 00	5	19,281 17,170	 Fully Depreciated Fully Depreciated 			
V 001394 R5935 V 001395 R1935	014 225 2300 2252300 01	2005 JET 20 TON TAG TRAILER 2005 JET 20 TON TAG TRAILER	5/9/2005	17,170	-		-		17,170 05 00	5	17,170	Fully Depreciated Fully Depreciated			
V 001396 R2935	014 225 2300 2252300 01	2005 JET 20 TON TAG TRAILER	5/9/2005	17,170	-	-	-	-	17,170 05 00	5	17,170	 Fully Depreciated 			
V 001397 R4935 V 001398 R4936	014 225 2300 2252300 01 014 225 2300 2252300 01	2005 JET 20 TON TAG TRAILER 2005 JET 20 TON TAG TRAILER	5/9/2005 5/9/2005	17,170 17,170	-	-	-	-	17,170 05 00 17,170 05 00	5	17,170 17,170	 Fully Depreciated Fully Depreciated 			
V 001390 57936	001 265 2000 2652000 51	2005 YAMAHA QUAD	5/10/2005	6,492	-		-	-	6,492 05 00	5	6,492	- Fully Depreciated			
V 001391 57937	001 265 2000 2652000 51	2005 YAMAHA QUAD	5/10/2005	6,492	-		-	-	6,492 05 00	5	6,492	- Fully Depreciated			
E 000523 57938 E 000525 57940	001 142 6105 1426105 56 001 142 6105 1426105 56	HS 1935 SYSTEM W/CASE PACKAGING (SHELTERS) HS 1935 SYSTEM W/CASE PACKAGING (SHELTERS)	5/25/2005 5/25/2005	11,577 11.577		11,577	-	- 6/30/2021	- 03 00 11,577 03 00	3	11,577 11.577	 Fully Depreciated Fully Depreciated 			
E 000526 57941	001 142 6105 1426105 56	HS 1935 SYSTEM W/CASE PACKAGING (SHELTERS)	5/25/2005	11,577			-	-	11,577 03 00	3	11,577	 Fully Depreciated 			
V 002505 CA1196 V 001406 R3200	001 240 2100 2402100 01 014 225 2300 2252300 01	2005 FORD F-150 TRUCK 2005 STERLING ROAD PATCHER	5/25/2005 6/6/2005	23,703 152,795	-	-	-	-	23,703 05 00 152,795 10 00	5 10	23,703 152,795	 Fully Depreciated Fully Depreciated 			
V 003174 CA0761	001 015 2101 0152101 529	2005 CHEVROLET SILVERADO 1/2 TON TRUCK	6/13/2005	13,842		13,842	-	- 12/4/2020	- 05 00	5	13,842	Fully Depreciated Fully Depreciated			
V 001412 CA1151	016 101 2200 1012200 70	2005 TOYOTA PRIUS SEDAN	6/17/2005	23,400	-	-	-		23,400 05 00	5	23,400	- Fully Depreciated			
V 001413 CA1150 V 002851 CA1198-S	016 101 2200 1012200 70 5 001 230 8100 2308100 70	2005 TOYOTA PRIUS SEDAN 2005 CHEVROLET IMPALA SEDAN	6/17/2005 6/17/2005	23,400 16,985	-	-	-	-	23,400 05 00 16.985 05 00	5	23,400 16,985	 Fully Depreciated Fully Depreciated 			
E 000531 57946	016 101 2200 1012200 70	MULTIZONE ULTRA HIGH SENSITIVITY METAL DETECTOR	6/21/2005	7,249	-		-	-	7,249 05 00	5	7,249	- Fully Depreciated			
E 000532 57947	016 101 2200 1012200 70	MULTIZONE ULTRA HIGH SENSITIVITY METAL DETECTOR		7,249	-	-	-	-	7,249 05 00	5	7,249	- Fully Depreciated			
V 003154 CA0513 E 000535 R3901	001 205 1100 2051100 529 014 225 2300 2252300 02	2005 CHEVROLET IMPALA 1000 GALLON ROUND TANK	6/24/2005 6/30/2005	16,986 13,922		16,986	-	- 5/14/2021	- 05 00 13,922 10 00	10	16,986 13,922	 Fully Depreciated Fully Depreciated 			
E 000542 57998	001 280 2000 2802000 51	LIVESCAN MACHINE	6/30/2005	38,377			-	-	38,377 03 00	3	38,377	- Fully Depreciated			
E 000544 57991 E 001446 R7619	001 142 6039 1426039 56 001 087 1140 0871140 01	BAKER BIOLOGICAL SAFETY CABINET	6/30/2005	8,283 12.837	-	-	-	-	8,283 05 00 12.837 10 00	5	8,283	- Fully Depreciated			
E 001446 R7619 F 001447 R7620	001 087 1140 0871140 01	JOHN DEERE 997 Z-TRACK COM. MOWER JOHN DEERE 997 Z-TRACK COM. MOWER	6/30/2005	12,837			-	-	12,837 10 00	10 10	12,837 12,460	 Fully Depreciated Fully Depreciated 			
E 001448 R7621	001 087 1140 0871140 01	JOHN DEERE 997 Z-TRACK MOWER	6/30/2005	12,837	-	-	-	-	12,837 10 00	10	12,837	- Fully Depreciated			
E 001449 R7671 E 001450 R7673	001 087 1140 871140 01 001 087 1140 871140 01	5225 JOHN DEERE TRACTOR 5225 JOHN DEERE TRACTOR W/FRONT LOADER & BACK!	6/30/2005	19,495 30,898	-	-	-	-	19,495 15 00 30.898 15 00	15 15	19,495 30,898	 Fully Depreciated Fully Depreciated 			
V 001450 K7675	001 142 6053 1426053 01	2005 TANDEM AXLE CARSON "RACER" TRAILER	6/30/2005	5,528	-		-		5,528 15 00	15	5,528	Fully Depreciated Fully Depreciated			
E 001451 R7674	001 087 1140 871140 01	5225 JOHN DEERE TRACTOR	6/30/2005	21,661	-	-	-	-	21,661 15 00	15	21,661	 Fully Depreciated 			
E 001452 R7675 E 001454 R7758	001 087 1140 871140 01 001 087 1140 0871140 01	5225 JOHN DEERE TRACTOR VERMEER RT100 TRENCHER	6/30/2005 6/30/2005	21,661 9,120	-	-	-	-	21,661 15 00 9,120 15 00	15 15	21,661 9,120	 Fully Depreciated Fully Depreciated 			
E 001455 R7759	001 087 1140 0871140 01	12" VRISIMO FLAIL MOWER	6/30/2005	7,444	-		-		7,444 10 00	10	7,444	- Fully Depreciated			
E 001456 R7760	001 087 1140 0871140 01	12" VRISMO FLAIL MOWER	6/30/2005	7,444	-	-	-	-	7,444 10 00	10	7,444	 Fully Depreciated 			
E 001457 R7761 E 001683 PARKS	001 087 1140 0871140 01 001 142 4030 1424030 01	12" VRISMO FLAIL MOWER TOYOTA FORKLIFT TRUCK	6/30/2005 6/30/2005	7,444 24.931			-	-	7,444 10 00 24.931 10 00	10 10	7,444 24,931	 Fully Depreciated Fully Depreciated 			
E 001693 57997	001 205 1600 2051600 01	LIVESCAN MACHINE	6/30/2005	38,456	-	-	-	-	38,456 03 00	3	38,456	- Fully Depreciated			
V 002662 R7763 V 001653 CA8919A	001 087 1140 871140 01 001 265 2100 2652100 01	TILT BED TRAILER WHELEN SLIMLIGHTERS & WIGWAGS installed on vehicle C	6/30/2005 7/1/2005	5,500	-	1.093	-	- 7/1/2020	5,500 15 00 - 05 00	15	5,500	- Fully Depreciated			
V 001653 CA8919A V 001725 CA8052A		DATA RADIO GEMINI/PD W/GPS - 800MHz added to Vehicle		1,093 2,928		2,928	-	- 7/1/2020 - 6/30/2021	- 03 00	3	1,093 2,928	 Fully Depreciated Fully Depreciated 			
V 001726 CA8053A	001 265 2100 2652100 01	DATA RADIO GEMINI/PD W/GPS - 800MHz added to Vehicle	7/13/2005	2,928	-	2,928	-	- 6/30/2021	- 03 00	3	2,928	 Fully Depreciated 			
V 001727 CA8054A V 003412 CA0787	001 265 2100 2652100 01 001 087 1100 0871100 25	DATA RADIO GEMINI/PD W/GPS - 800MHz added to Vehicle 2005 FORD RANGER	7/13/2005	2,928 10.317	-	2,928	-	- 6/30/2021	- 03 00 10 317 05 00	3	2,928 10.317	 Fully Depreciated Fully Depreciated 			
E 000559 58004	001 240 2550 2402550 01	MARATHON TRASH COMPACTOR	7/28/2005	28,166	-		-	-	28,166 10 00	10	28,166	- Fully Depreciated			
V 001454 58007	001 142 6105 1426105 56 001 240 2550 2402550 540	2005 KENTUCKY ELECTRONIC VAN 53' TRAILER	8/17/2005	84,826	-	-	-	-	84,826 06 00	6	84,826	- Fully Depreciated			
V 001469 CA0969 E 000560 04992	001 240 2550 2402550 540 013 245 2159 2452159 56	2006 FORD E150 CARGO VAN HURST MIGHTY-LITE 32" SPREADER DEMO	8/18/2005 9/21/2005	14,307 6.020	-	-	-	-	14,307 05 00 6.020 10 00	5 10	14,307 6.020	 Fully Depreciated Fully Depreciated 			
E 000561 04963	013 245 2159 2452159 56	HURST MIGHTY-LITE 32" SPREADER	9/21/2005	6,919				-	6,919 10 00	10	6,919	- Fully Depreciated			
E 000562 04964 E 000563 04965	013 245 2159 2452159 56	HURST MIGHTY-LITE 32" SPREADER	9/21/2005	6,919	-	-	-	-	6,919 10 00	10	6,919	 Fully Depreciated 			
E 000563 04965 E 000564 04966	013 245 2159 2452159 56 013 245 2159 2452159 56	HURST MIGHTY-LITE 32" SPREADER HURST MIGHTY-LITE 32" SPREADER	9/21/2005 9/21/2005	6,919 6,919			-	-	6,919 10 00 6,919 10 00	10 10	6,919 6,919	 Fully Depreciated Fully Depreciated 			
E 000565 05050	013 245 2159 2452159 56	HURST MIGHTY-LITE 32" SPREADER	9/21/2005	6,919	-	-	-	-	6,919 10 00	10	6,919	 Fully Depreciated 			
E 001041 AE04961 E 001042 AE04962	013 245 2159 2452159 56 013 245 2159 2452159 56	HURST 32" HYDRAULIC SPREADER HURST 32" HYDRAULIC SPREADER	9/21/2005 9/21/2005	6,396 6.396	-	-	-	-	6,396 10 00 6.396 10 00	10 10	6,396 6,396	 Fully Depreciated Fully Depreciated 			
V 001473 CA0982	001 240 2550 2402550 529	2005 DODGE RAM 1500 TRUCK	9/27/2005	25,000	-	25,000	-	- 3/5/2021	- 05 00	5	25,000	- Fully Depreciated			
V 001490 58006	001 240 2900 2402900 01	2005 FLTI 24' STOCK TRAILER	10/17/2005	10,000	-	-	-		10,000 06 00	6	10,000	- Fully Depreciated			
E 000577 58024 E 000566 58010	001 100 3170 1003170 01 014 225 2300 2252300 02	POWER VAULT 132T Gov Plaza ELECTRONICALLY CONTROLLED KNEADING COMPACTO	10/19/2005 1 11/2/2005	15,856 40,582	-	15,856	-	- 7/1/2020	- 06 00 40,582 10 00	6 10	15,856 40,582	 Fully Depreciated Fully Depreciated 			
E 001967 CA6067A	014 225 2300 2252300 01	MODIFICATION OF TRUCK BED	11/30/2005	1,945				-	1,945 05 00	5	1,945	- Fully Depreciated			
E 000571 58015 E 001033 58098	014 225 2300 2252300 02 014 225 2300 2252300 02	HYDRAULIC TESTING MACHINE AUTOMATIC SOIL COMPACTOR (PLOOG)	12/14/2005	76,363 6.868	-	-	-	-	76,363 06 00 6.868 03 00	6	76,363 6.868	Fully Depreciated Fully Depreciated			
E 001033 58098 E 001692 58018	014 225 2300 2252300 02 001 205 1600 2051600 01	AUTOMATIC SOIL COMPACTOR (PLOOG) FUJITSU FLATBED SCANNER	12/28/2005	6,868 6,006			-	-	6,868 03 00 6,006 06 00	6	6,868	 Fully Depreciated Fully Depreciated 			
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		Aca						Fiscal		Current Accum		CYDepr. For	Initial Year	
E/V Sys No Tag No Fund Agcy Unit Dept/Unit F/S	Description	Date	BB	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life Period		preciation	CY Depr Department	Cost Plan	Depr.	Notes
V 003413 CA0791-Surr 001 032 2160 0322160 01 E 000575 58020 001 240 2777 2402777 01	2006 DODGE RAM 2500 TRUCK KOHLER PROPANE GENERATOR	1/18/2006 1/30/2006	26,893 10.540	-	-	-	-	26,893 05 00 10,540 10 00	5	26,893 10.540	Fully Depreciated Fully Depreciated			
V 001526 CA8100 001 240 2777 2402777 01	2006 FORD CROWN VICTORIA	2/21/2006	26,163		26,163		- 7/10/2020	- 03 00	3	26,163	Fully Depreciated Fully Depreciated			
E 000591 58035 014 225 2300 2252300 02	GRAPHTEC 30" PLOTTER	3/22/2006	7,196	-	-	-	- " " " " " " " " " " " " " " " " " " "	7,196 06 00	6	7,196	- Fully Depreciated			
V 001665 CA8060 001 240 2150 2402150 01 V 001685 58034 001 265 2000 2652000 51	2006 CHEVROLET IMPALA SEDAN 2006 CARSON CARGO VAN TRAILER	3/23/2006	16,538 31,575	-	-	-		16,538 05 00 31,575 06 00	5	16,538 31,575	Fully Depreciated Fully Depreciated			
E 000604 58278 001 240 2777 2402777 01	PARAGON PDT BASE W/ DC/BDLC	3/29/2006	24,662				-	24,662 13 00	13	24,662	- Fully Depreciated			
E 001047 58153 001 142 4030 1424030 01	MICROWAVE & COMPUTER EQ ON STOKES TOWER TO M MICROWAVE & COMPUTER EQ ON LEWIS HILL TOWER TO		57,276	-	-	-	-	57,276 06 00	6	57,276	- Fully Depreciated			
E 001048 58154 001 142 6082 1426082 01 E 001195 58151 001 142 4032 1424032 01	MICROWAVE & COMPUTER EQ ON LEWIS HILL TOWER TO MICROWAVE & COMPUTER EQ ON MOONEY GROVE TOW		57,276 57,276				-	57,276 06 00 57,276 06 00	6	57,276 57,276	Fully Depreciated Fully Depreciated			
E 001196 58152 001 142 4032 1424032 01	MICROWAVE & COMPUTER EQ ON MOONEY GROVE TOW	4/12/2006	57,276	-	-	-		57,276 06 00	6	57,276	- Fully Depreciated			
V 003479 CA6068 001 087 1140 0871140 01 V 001656 CA3549 001 280 2000 2802000 01	2007 INT'L 4300 LP 4X2 W/HEIL DUMP TRUCK BODY 2006 CHEVROLET IMPALA SEDAN	4/19/2006 4/25/2006	59,422 16,272	-	-	-	-	59,422 06 00 16,272 05 00	6	59,422 16,272	 Fully Depreciated Fully Depreciated 			
V 001681 CA1144 001 275 2800 2752800 01	2006 FORD XLT F-150 1/2 TON	5/17/2006	24,079	-		-		24,079 05 00	5	24,079	Fully Depreciated			
V 002799 CA4012A 001 230 5122 2305122 01	CAR ALARM, TOOL BOX, PHONE CAR KIT ADDED TO 2005		3,756	-	-	-	-	3,756 05 00	5	3,756	- Fully Depreciated			
V 001669 R2304 014 225 2300 2252300 01 V 001674 R6014 014 225 2300 2252300 01	2005 CHEVROLET SILVERADO 2WD 1 TON 2006 CHEVROLET SILVERADO 1/2 TON REG CAB	5/31/2006 5/31/2006	20,643 14,998				-	20,643 05 00 14,998 05 00	5 5	20,643 14,998	Fully Depreciated Fully Depreciated			
V 001675 R2305 014 225 2300 2252300 01	2006 CHEVROLET SILVERADO 1/2 TON REG CAB	5/31/2006	14,998				-	14,998 05 00	5	14,998	- Fully Depreciated			
E 000599 58073 001 240 2550 2402550 01 V 001677 CA3551 001 280 2000 2802000 01	MANITOWOC ICE MACHINE 2006 CHEVROLET SILVERADO TRUCK	6/7/2006 6/14/2006	6,108 16.718	-	-	-	-	6,108 10 00 16,718 05 00	10	6,108 16,718	 Fully Depreciated Fully Depreciated 			
V 002795 CA4022 001 087 1140 0871140 01	2006 GMC CANYON	6/15/2006	17,571	-		-		17,571 05 00	5	17,571	- Fully Depreciated			
V 001696 CA1146 016 101 2200 1012200 55	2006 DODGE GRAND CARAVAN	6/20/2006	21,884	-	.	-		21,884 05 00	5	21,884	 Fully Depreciated 			
V 001697 CA1145 016 101 2200 1012200 50 V 002796 CA4024 001 087 1140 0871140 01	2006 DODGE GRAND CARAVAN 2006 CHEVROLET COLORADO 4X2	6/20/2006 6/20/2006	21,884 15.678		21,884		- 7/17/2020	- 05 00 15.678 05 00	5 5	21,884 15.678	 Fully Depreciated Fully Depreciated 			
E 000619 58093 016 101 2200 1012200 70	CATALYST 3750 48PT POE	6/24/2006	11,354	-	-	-		11,354 06 00	6	11,354	- Fully Depreciated			
V 001703 76122 013 245 2150 2452150 529 V 001704 CA8204 013 245 2150 2452150 529	2007 CHEVROLET SILVERADO 2007 CHEVROLET SILVERADO	6/27/2006	21,320 21.320	-	-	-	-	21,320 05 00 21,320 05 00	5	21,320	Fully Depreciated Fully Depreciated			
E 001197 58160 001 142 4032 1424032 01	LIEBERT AIR CONDITIONING SYSTEM	6/28/2006	8.600				-	8.600 10 00	10	8.600	Fully Depreciated Fully Depreciated			
V 001698 CA8201 013 245 2150 2452150 529	2006 DODGE DURANGO	6/28/2006	28,435	-	28,435	-	- 11/13/2020	- 05 00	5	28,435	- Fully Depreciated			
V 001699 CA8202 013 245 2150 2452150 529 V 001700 CA8203 013 245 2150 2452150 529	2006 DODGE DURANGO 2006 DODGE DURANGO	6/28/2006 6/28/2006	28,435 28,435	-	-	-	-	28,435 05 00 28,435 05 00	5	28,435 28,435	 Fully Depreciated Fully Depreciated 			
V 001701 76111 013 245 2157 2452157 55	2006 FORD F-150	6/28/2006	23,387				-	23,387 05 00	5	23,387	- Fully Depreciated			
V 001770 76140 013 245 2157 2452157 55	2006 FORD F150 EXTENDED CAB	6/28/2006	23,398	-	-	-	-	23,398 05 00	5	23,398	- Fully Depreciated			
E 001492 58350 001 087 1140 0871140 01 V 002240 CA8918A 001 240 2150 2402150 50	2005 48" VIBRATORY ROLLER XTL 5000 RADIO FOR SAR JEEP	7/1/2006 7/1/2006	5,865 8.166				-	5,865 10 00 8.166 05 00	10 5	5,865 8.166	 Fully Depreciated Fully Depreciated 			
V 001998 76106 013 245 2150 2452150 529	2007 CHEVROLET SILVERADO 1500 TRUCK	7/3/2006	21,320	-	-	-		21,320 05 00	5	21,320	- Fully Depreciated			
V 002008 58161 001 240 2150 2402150 01 V 002009 58162 001 240 2150 2402150 01	2006 POLARIS ALL TERRAIN VEHICLE 2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006 9/1/2006	7,848 7.848	-	-	-		7,848 05 00 7.848 05 00	5	7,848 7.848	Fully Depreciated Fully Depreciated			
V 002010 58163 001 240 2150 2402150 01	2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-				7,848 05 00	5	7,848	- Fully Depreciated			
V 002011 58164 001 240 2150 2402150 01	2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-	7,848 05 00	5	7,848	- Fully Depreciated			
V 002016 CA0798 001 142 6012 1426012 25 V 001976 CA0535 001 240 2150 2402150 25	2007 CHEVROLET SILVERADO 1500 TRUCK 2007 CHEVROLET IMPALA SEDAN	9/18/2006 9/20/2006	13,108 16.809	-	13,108	-	- 3/5/2021	- 05 00 16,809 05 00	5	13,108 16.809	 Fully Depreciated Fully Depreciated 			
V 001982 CA0519 001 025 1025 0251025 25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-	16,809 05 00	5	16,809	 Fully Depreciated 			
V 001988 CA0539 001 240 2150 2402150 25 V 003155 CA0520 001 205 1100 2051100 25	2007 CHEVROLET IMPALA SEDAN 2007 CHEVROLET IMPALA SEDAN	9/20/2006 9/20/2006	16,809 16,809	-	16,809	-	- 2/12/2021	16,809 05 00 - 05 00	5	16,809 16,809	 Fully Depreciated Fully Depreciated 			
V 003157 CA0522 001 205 1100 2051100 25 V 003157 CA0522 001 205 1100 2051100 25	2007 CHEVROLET IMPALA SEDAN 2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	10,009	-	- 2/12/2021	16,809 05 00	5	16,809	Fully Depreciated			
V 003158 CA0523 001 205 1100 2051100 25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-		-		16,809 05 00	5	16,809	- Fully Depreciated			
V 003160 CA0525 001 205 1100 2051100 25 V 002013 CA0877-S 001 240 2150 2402150 25	2007 CHEVROLET IMPALA SEDAN 2007 CHEVROLET SILVERADO 1500 TRUCK	9/20/2006	16,809 24,968	-	16,809 24,968	-	- 6/11/2021 - 10/9/2020	- 05 00 - 05 00	5 5	16,809 24,968	 Fully Depreciated Fully Depreciated 			
V 002937 77131 014 225 2300 2252300 529	2007 CHEVROLET SILVERADO W/UTILITY BODY TRUCK	10/11/2006	33,647		-		- '	33,647 05 00	5	33,647	- Fully Depreciated			
E 002137 58174 001 088 2550 0882550 01 V 002014 CA0960 001 240 2550 2402550 01	FUJITSU FLATBED SCANNER 2007 MCI 50 PASSENGER INMATE TRANSPORT BUS	10/18/2006 10/25/2006	6,004 447,726	-	6,004	-	- 6/30/2021	- 06 00 447,726 09 00	6	6,004 447,726	 Fully Depreciated Fully Depreciated 			
E 002138 58176 001 088 2550 0882550 01	OMATION 206 LETTER OPENER	11/1/2006	8,057				-	8,057 06 00	6	8,057	- Fully Depreciated			
V 001996 R4303 014 225 2300 2252300 01	2007 CHEVROLET SILVERADO 1/2 TON TRUCK	11/2/2006	14,398	-	-	-	-	14,398 05 00	5	14,398	 Fully Depreciated 			
V 001997 R3310 014 225 2300 2252300 01 V 003108 CA3553 001 205 1300 2051300 51	2007 CHEVROLET SILVERADO 1 TON TRUCK 2007 CHEVROLET IMPALA SEDAN	11/3/2006 11/14/2006	18,076 20.096					18,076 05 00 20.096 05 00	5	18,076 20.096	Fully Depreciated Fully Depreciated			
E 001687 58177 001 205 1300 2051300 01	GROEN BRAISING PAN	11/15/2006	10,948	-	-	-		10,948 10 00	10	10,948	- Fully Depreciated			
V 001995 R3301 014 225 2300 2252300 01 V 002000 CA3146 001 142 4063 1424063 51	2007 CHEVROLET HD SILVERADO TRUCK 2007 CHEVROLET IMPALA SEDAN	11/17/2006 11/17/2006	21,892 16,809	-	21,892	-	- 11/6/2020	- 05 00 16,809 05 00	5	21,892 16,809	 Fully Depreciated Fully Depreciated 			
V 003190 CA0738 001 015 2103 0152103 25	2007 GMC SIERRA 2500 CAB & CHASSIS	11/17/2006	18,257	-		-		18,257 05 00	5	18,257	- Fully Depreciated			
E 001688 58178 001 205 1300 2051300 01	STEAM & HOLD 6 PAN ELECTRIC STEAMER	11/21/2006	5,364	-	-	-	-	5,364 10 00	10	5,364	 Fully Depreciated 			
E 001689 58179 001 205 1300 2051300 01 V 002778 CA0820 001 087 1140 0871140 25	STEAM & HOLD 6 PAN ELECTRIC STEAMER 2007 FORD F450 REGULAR CAB & CHASSIS TRUCK	11/21/2006 11/29/2006	5,364 29,246				-	5,364 10 00 29,246 05 00	10 5	5,364 29,246	 Fully Depreciated Fully Depreciated 			
E 001083 58383 001 142 6082 1426082 50	USED PORTABLE EMERGENCY GENERATOR	11/30/2006	56,519	-	-	-		56,519 10 00	10	56,519	- Fully Depreciated			
V 003724 CA0252 001 055 1055 0551055 25 E 001066 58310 001 240 2550 2402550 01	2007 HONDA CIVIC SEDAN HYBRID BIRO MEAT SAW	12/5/2006 12/27/2006	24,006 7.936	-	-	-	-	24,006 05 00 7.936 10 00	5 10	24,006 7.936	Fully Depreciated Fully Depreciated			
E 001060 58310 001 240 2330 2402330 01 E 001067 58341 001 240 2150 2402150 01	2007 SKI-DOO SNOWMOBILE	1/3/2007	14,107	-		-	-	14,107 06 00	6	14,107	- Fully Depreciated			
E 001068 58342 001 240 2150 2402150 01	2007 SKI-DOO SNOWMOBILE	1/3/2007	14,107	-	-	-	-	14,107 06 00	6	14,107	- Fully Depreciated			
E 001069 58343 001 240 2150 2402150 01 E 001070 58344 001 240 2150 2402150 01	2007 SKI-DOO SNOWMOBILE 2007 SKI-DOO SNOWMOBILE	1/3/2007	14,107 14.107	-	-	-	-	14,107 06 00 14,107 06 00	6	14,107 14.107	 Fully Depreciated Fully Depreciated 			
V 002043 R3201 014 225 2300 2252300 01	2006 GMC T7500 ROAD PATCHER	1/10/2007	134,375	-	-	-		134,375 10 00	10	134,375	- Fully Depreciated			
V 002044 R6015 014 225 2300 2252300 01 V 002891 CA3147 001 142 3334 1423334 50	2007 DODGE RAM 2500 TRUCK 2007 HONDA CIVIC SEDAN HYBRID	1/12/2007	22,341 24,006	-	-	-		22,341 05 00 24,006 05 00	5 5	22,341 24,006	Fully Depreciated Fully Depreciated			
V 002047 CA0651 030 086 3100 0863100 25	2007 CHEVROLET SILVERADO TRUCK	1/22/2007	24,000	-		-	=	24,000 05 00	3	24,000	- Fully Depreciated			
E 001108 58368 010 145 1145 1451145 00	MICROFILM READER PRINTER	1/23/2007	11,670	-	-	-	-	11,670 06 00	6	11,670	- Fully Depreciated			
E 001080 R4900 014 225 2300 2252300 70 V 002046 R3310A 014 225 2300 2252300 01	2007 SWEEPSTER PULL BROOM TRUCK BED W/HOIST	1/26/2007	22,002 17.999				-	22,002 10 00 17.999 05 00	10 5	22,002 17,999	Fully Depreciated Fully Depreciated			
V 003077 CA4029 013 245 2100 2452100 01	2007 CHEVROLET COLORADO TRUCK	2/2/2007	13,369	-	-	-		13,369 05 00	5	13,369	- Fully Depreciated			
E 001072 58346 001 240 2550 2402550 01 E 001073 58347 001 240 2550 2402550 01	UNIMAC WASHER UNIMAC GAS DRYER	2/8/2007 2/8/2007	9,691 8,452	-	-	-	-	9,691 06 00 8,452 06 00	6	9,691 8,452	 Fully Depreciated Fully Depreciated 			
E 001963 58348 001 087 1140 0871140 01	2007 HYDRAULIC TRENCHER	2/8/2007	10,760	-				10,760 10 00	10	10,760	- Fully Depreciated			
V 002066 CA3149 001 142 4061 1424061 51 V 002067 CA3148 001 142 4061 1424061 51	2007 HONDA CIVIC SEDAN HYBRID 2007 HONDA CIVIC SEDAN HYBRID	2/9/2007	24,006 24,006	-	-	-	-	24,006 05 00 24,006 05 00	5	24,006 24,006	Fully Depreciated Fully Depreciated			
E 001076 R2735 014 225 2300 2252300 70	2007 HONDA CIVIC SEDAN HYBRID 2007 DYNAPAC PNEUMATIC TIRE ROLLER	2/9/2007	24,006 56,883	-	56,883	-	- 11/6/2020	- 10 00	10	24,006 56,883	Fully Depreciated Fully Depreciated			
E 001077 R4735 014 225 2300 2252300 70	2007 DYNAPAC PNEUMATIC TIRE ROLLER	2/15/2007	56,883	-	56,883	-	- 11/6/2020	- 10 00	10	56,883	- Fully Depreciated			
E 001078 R5735 014 225 2300 2252300 70 E 001079 R2401 014 225 2300 2252300 70	2007 DYNAPAC PNEUMATIC TIRE ROLLER 2007 JOHN DEERE TRACTOR	2/15/2007 2/15/2007	56,883 54,341	-	56,883	-	- 11/6/2020	- 10 00 54,341 10 00	10 10	56,883 54,341	Fully Depreciated Fully Depreciated			
E 001959 58349 001 087 1140 0871140 01	2007 BOBCAT COMPACT TRACK LOADER W/BUCKET	2/15/2007	47,059				-	47,059 10 00	10	47,059	- Fully Depreciated			
E 001084 58384 001 240 2550 2402550 01 V 002458 R2400A 014 225 2300 2252300 02	HOLLYMATIC SUPER PATTY MACHINE ENCLOSED CAB W/AIR & HEATER FOR '98 CAT	2/28/2007 2/28/2007	13,116 14.606	-	-	-	-	13,116 10 00 14,606 09 00	10	13,116 14,606	 Fully Depreciated Fully Depreciated 			
V 003239 CA0769 001 015 2113 0152113 26	2006 DODGE RAM 2500 TRUCK	2/28/2007	24,659	-	-	-		24,659 05 00	5	24,659	 Fully Depreciated 			
V 002779 CA0820A 001 087 1140 0871140 25	2007 SCELZI COMBO BODY UTILITY BOX	3/12/2007	10,663	-	-	-	-	10,663 05 00	5	10,663	- Fully Depreciated			
V 002073 R6905 014 225 2300 2252300 014 V 002074 R6906 014 225 2300 2252300 014	2007 K & K SYSTEMS RADAR TRAILER 2007 K & K SYSTEMS RADAR TRAILER	3/14/2007 3/14/2007	7,148 7.148	-	-	-	-	7,148 10 00 7.148 10 00	10 10	7,148 7,148	Fully Depreciated Fully Depreciated			
V 002075 R6907 014 225 2300 2252300 014	2007 K & K SYSTEMS RADAR TRAILER	3/14/2007	7,148	-	-	-	-	7,148 10 00	10	7,148	- Fully Depreciated			
V 002076 R6908 014 225 2300 2252300 014 E 001690 58354 001 205 1300 2051300 01	2007 K & K SYSTEMS RADAR TRAILER 2007 JOHN DEERE GATOR	3/14/2007 3/21/2007	7,148 6.020	-	-	-	-	7,148 10 00 6.020 10 00	10 10	7,148 6,020	 Fully Depreciated Fully Depreciated 			
E 001691 58355 001 205 1500 2051500 01	2007 JOHN DEERE TRACTOR	3/21/2007	9,832				-	9,832 10 00	10	9,832	 Fully Depreciated 			
E 001103 R2400A 014 225 2300 2252300 70	2007 ENCLOSED CAB W/AIR & HEATER	3/29/2007	14,606	-	-	-	-	14,606 10 00	10	14,606	- Fully Depreciated			

			Aca						Fiscal	Current Est Accum		Initial CYDepr. For Year
E/V Sys No Tag I	No Fund Agcy Unit Dept/Unit F/S	Description	Date	ВВ	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life Period	Life Depreciation	CY Depr Department	Cost Plan Depr. Notes
V 002093 R6015A V 003106 CA0903		2007 SCELZI TRUCK BED 2007 FORD E-350 ECONOLINE 12 PASSENGER VAN	4/5/2007 4/9/2007	6,581 19.355	-	-	-	-	6,581 05 00 19.355 05 00	5 6,581 5 19,355	 Fully Depreciated Fully Depreciated 	
V 003106 CA0903	001 142 4020 1424020 56	2007 FORD E-350 ECONOLINE 12 PASSENGER VAN 2007 DODGE GRAND CARAVAN	4/9/2007	22,693	-			-	22,693 05 00	5 19,355	Fully Depreciated Fully Depreciated	
V 002106 CA3154	001 142 4020 1424020 56	2007 DODGE GRAND CARAVAN	4/10/2007	22,693	-	-	-	-	22,693 05 00	5 22,693	 Fully Depreciated 	
V 002107 CA3156 V 003245 CA0906		2007 DODGE GRAND CARAVAN 2007 DODGE GRAND CARAVAN	4/10/2007 4/10/2007	22,693 22,693		-		-	22,693 05 00 22,693 05 00	5 22,693 5 22,693	 Fully Depreciated Fully Depreciated 	
E 001114 58374	001 025 1025 0251025 01	GRAPHTEC MAP SCANNER	4/18/2007	9,948	-		-	-	9,948 06 00	6 9,948	- Fully Depreciated	
V 002112 CA3554		2007 CHEVROLET IMPALA SEDAN	4/18/2007	16,926	-	-	-	-	16,926 05 00	5 16,926	- Fully Depreciated	
V 002125 CA3160 V 002151 CA3163		2007 TOYOTA SIENNA MINIVAN 2007 CHEVROLET IMPALA	4/23/2007 4/27/2007	30,644 16.887	-			-	30,644 05 00 16.887 05 00	5 30,644 5 16,887	 Fully Depreciated Fully Depreciated 	
V 002152 CA3162	001 142 4061 1424061 51	2007 CHEVROLET IMPALA	4/27/2007	16,887	-	-	-	-	16,887 05 00	5 16,887	- Fully Depreciated	
V 002153 CA3161 V 002196 CA3164	001 142 4061 1424061 51 001 142 6053 1426053 51	2007 CHEVROLET IMPALA 2007 CHEVROLET IMPALA	4/27/2007 4/30/2007	16,887 16,887	-	-	-	-	16,887 05 00 16,887 05 00	5 16,887 5 16,887	 Fully Depreciated Fully Depreciated 	
E 001111 58369	001 240 2150 2402150 01	2007 CANON BOMB SCANNER	5/2/2007	22,130	-				22,130 06 00	6 22,130	Fully Depreciated	
V 002166 CA0974		2007 DODGE RAM 1500 QUAD CAB TRUCK	5/9/2007	31,625	-	-	-	-	31,625 05 00	5 31,625	 Fully Depreciated 	
V 003191 CA0738 V 002170 CA0254		2007 TRUCK BODY 2007 HONDA CIVIC HYBRID	5/10/2007 5/17/2007	9,530 22.569	-			-	9,530 05 00 22,569 05 00	5 9,530 5 22,569	 Fully Depreciated Fully Depreciated 	
E 001116 58376	014 225 2300 2252300 02	2007 KARCHER HIGH PRESSURE STEAM CLEANER YARD	5/23/2007	5,603	-		-	-	5,603 06 00	6 5,603	- Fully Depreciated	
V 002189 R3305 V 002200 CA8925	014 225 2300 2252300 01 001 240 2150 2402150 01	2007 CHEVROLET SILVERADO PAVEMENT STRIPING/MAR 2007 CHEVROLET HD SILVERADO TRUCK	5/23/2007 5/25/2007	73,091 32.403	-	-	-	-	73,091 05 00 32,403 05 00	5 73,091 5 32,403	 Fully Depreciated Fully Depreciated 	
V 002200 CA6925	-S 013 245 2100 2452100 26	2007 CHEVROLET HID SIEVERADO TRUCK	5/30/2007	15,369	-				15,369 05 00	5 15,369	Fully Depreciated	
V 003073 CA0671		2007 CHEVROLET SILVERADO TRUCK	5/30/2007	15,369	-	-	-	-	15,369 05 00	5 15,369	 Fully Depreciated 	
V 003196 CA0668 E 001117 58380	001 015 2101 0152101 26 001 240 2150 2402150 56	2007 CHEVROLET SILVERADO TRUCK MOBILE LICENSE READER	5/30/2007 5/31/2007	15,369 21,222		15,369		- 4/9/2021	- 05 00 21.222 06 00	5 15,369 6 21,222	 Fully Depreciated Fully Depreciated 	
V 003606 CA0607		2007 CHEVROLET SILVERADO TRUCK	6/1/2007	15,369	-		-	-	15,369 05 00	15,369	- Fully Depreciated	
V 002190 58377	001 240 2550 2402550 01	2007 WELLS CARGO 20'X 8' CARGO TRAILER 2007 APPLIED BIOSYSTEMS REAL TIME PCR SYSTEM	6/6/2007	20,787	-	-	-	-	20,787 10 00	10 20,787	- Fully Depreciated	
E 001119 58378 E 001135 58414	001 142 6039 1426039 01 001 142 4061 1424061 51/56	WS-C3750G-48PS-S CATALYST	6/13/2007 6/13/2007	54,017 10.427	-			-	54,017 06 00 10.427 06 00	6 54,017 6 10.427	 Fully Depreciated Fully Depreciated 	
E 001143 58422	001 142 4061 1424061 51/56	ASA5520-BUN-K9 APPLIANCE	6/13/2007	5,353	-	5,353	-	- 6/30/2021	- 06 00	6 5,353	- Fully Depreciated	
E 001146 58425 E 001147 58426	001 142 4061 1424061 51/56 001 142 4061 1424061 51/56	ASA5540-BUN-K9 APPLIANCE ASA5540-BUN-K9 APPLIANCE	6/13/2007 6/13/2007	11,459 11,459	-	11,459 11,459	-	- 6/30/2021 - 6/30/2021	- 06 00 - 06 00	6 11,459 6 11,459	 Fully Depreciated Fully Depreciated 	
E 001148 58427	001 142 4061 1424061 51/56	ASA5540-BUN-K9 APPLIANCE	6/13/2007	11,459	-	11,459		- 6/30/2021 - 6/30/2021	- 06 00	6 11,459	 Fully Depreciated 	
E 001200 58409	001 142 4061 1424061 51/56	CISCO 3825-SRST/K9 VOICE BUNDLE	6/13/2007	8,271	-	8,271	-	- 6/30/2021	- 06 00	6 8,271	 Fully Depreciated 	
E 001201 58411 E 001202 58412	001 142 4061 1424061 51/56 001 142 4061 1424061 51/56	WS-C3750G-48PS-S CATALYST WS-C3750G-48PS-S CATALYST	6/13/2007 6/13/2007	10,427 10.427	-	-	-	-	10,427 06 00 10.427 06 00	6 10,427 6 10.427	 Fully Depreciated Fully Depreciated 	
E 001204 58415	001 142 4061 1424061 51/56	WS-C3750G-12S-E CATALYST	6/13/2007	8,066	-	-		-	8,066 06 00	6 8,066	- Fully Depreciated	
E 001205 58417 E 001206 58418	001 142 4061 1424061 51/56 001 142 4061 1424061 51/56	WS-C3750G-48PS-E CATALYST WS-C3750G-48PS-E CATALYST	6/13/2007	15,806	-	15,806	-	- 6/30/2021	- 06 00 15.806 06 00	6 15,806	 Fully Depreciated 	
E 001206 58418 E 001207 58419	001 142 4061 1424061 51/56 001 142 4061 1424061 51/56	WS-C3750G-48PS-E CATALYST WS-C3750G-48PS-E CATALYST	6/13/2007 6/13/2007	15,806 15.806	-	15,806		- 6/30/2021	15,806 06 00 - 06 00	6 15,806 6 15,806	 Fully Depreciated Fully Depreciated 	
E 001208 58424	001 142 4061 1424061 51/56	WS-X4515 CATALYST 4500 SUPERVISOR	6/13/2007	8,087	-	8,087	-	- 6/30/2021	- 06 00	6 8,087	 Fully Depreciated 	
E 001210 58429 V 003712 CA5004	001 142 4061 1424061 51/56 001 032 2160 0322160 01	CISCO 2851-SRST/K9 VOICE BUNDLE 2007 CHEVROLET SILVERADO 1500 TRUCK	6/13/2007 6/26/2007	5,782 17,291	-	5,782	-	- 6/30/2021	- 06 00 17,291 05 00	6 5,782 5 17,291	 Fully Depreciated Fully Depreciated 	
E 001121 58388	014 225 2300 2252300 70	RENCO REN-GUARD TRUCK MOUNTED ATTENUATOR	6/28/2007	10,477	-			-	10,477 10 00	10 10,477	- Fully Depreciated	
E 001128 58398	016 101 2200 1012200 70	CISCO PHONE ROUTER	6/29/2007	9,258	-	-	-	-	9,258 06 00	6 9,258	 Fully Depreciated 	
E 001152 58432 E 001507 59857	001 240 2779 2402779 56 001 240 2500 2402500 01	48" SAFEFUME FUMING CHAMBER Modular Building	6/30/2007	7,599 8 700		-		-	7,599 06 00 8 700 10 00	6 7,599 10 8,700	 Fully Depreciated Fully Depreciated 	
V 002224 CA0740	A per 001 055 1055 0551055 01	2007 UTILITY BED FOR DODGE RAM 2500 TRUCK	6/30/2007	4,992	-		-	-	4,992 05 00	5 4,992	- Fully Depreciated	
V 002225 58400 V 002226 58401	001 240 2150 2402150 01 001 240 2150 2402150 01	2007 HONDA TRX 420FM QUAD 2007 HONDA TRX 420FM QUAD	6/30/2007 6/30/2007	5,207 5.207	-	-	-	-	5,207 05 00 5,207 05 00	5 5,207 5 5,207	 Fully Depreciated Fully Depreciated 	
V 002226 58401 V 002227 58402	001 240 2150 2402150 01 001 240 2150 2402150 01	2007 HONDA TRX 420FM QUAD 2007 HONDA TRX 420FM QUAD	6/30/2007	5,207	-	-		-	5,207 05 00 5,207 05 00	5 5,207 5 5,207	Fully Depreciated Fully Depreciated	
V 002228 58403	001 240 2150 2402150 01	2007 HONDA TRX 420FM QUAD	6/30/2007	5,207	-	-	-	-	5,207 05 00	5 5,207	 Fully Depreciated 	
E 002318 58435 V 002766 58404	001 025 2550 0252550 01 001 087 1140 0871140 01	CISCO PHONE SYSTEM 2007 XCEL EQUIPMENT TRAILER	6/30/2007 6/30/2007	12,873 10.000	-	-	-	-	12,873 06 00 10.000 10 00	6 12,873 10 10,000	 Fully Depreciated Fully Depreciated 	
V 002744 22798	001 240 3331 2403331 51	2007 ACEL EQUIPMENT TRAILER 2007 40' HEALTH CLINIC MOBILE UNIT - SOUTH COUNTY	7/1/2007	284,750	-				284,750 09 00	9 284,750	Fully Depreciated	
V 002745 22800	001 240 3331 2403331 51	2007 40' HEALTH CLINIC MOBILE UNIT - NORTH COUNTY	7/1/2007	284,750	-	-		284,750	- 09 00	9 284,750	 Fully Depreciated 	
V 004135 74005 V 002279 CA0028	013 245 2500 2452500 51 001 240 2500 2402500 26	2007 40' HEALTH CLINIC MOBIL 2008 CHEVROLET IMPALA SEDAN	7/1/2007 7/9/2007	16.851	-	16.851	284,750	- 1/29/2021	284,750 09 00 - 05 00	284,750 5 16.851	 Fully Depreciated Fully Depreciated 	
V 002290 CA0553	001 205 1882 2051882 26	2008 CHEVROLET IMPALA SEDAN	7/12/2007	16,851	-	16,851	-	- 1/29/2021	- 05 00	5 16,851	- Fully Depreciated	
V 002291 CA0552 V 002281 CA0082	001 205 2700 2052700 26 001 100 3200 1003200 26	2008 CHEVROLET IMPALA SEDAN 2008 CHEVROLET IMPALA SEDAN	7/12/2007 7/19/2007	16,851 16.851	-	16,851 16.851	-	- 3/8/2021	- 05 00 - 05 00	5 16,851 5 16.851	- Fully Depreciated	
V 002281 CA0082		2008 CHEVROLET IMPALA SEDAN 2008 CHEVROLET IMPALA SEDAN	7/19/2007	16,851		16,851		- 7/1/2020 - 8/21/2020	- 05 00	5 16,851	 Fully Depreciated Fully Depreciated 	
V 002356 CA0693	001 142 6011 1426011 26	2008 FORD RANGER TRUCK	7/19/2007	10,199	-	-	-	- " ,	10,199 05 00	5 10,199	 Fully Depreciated 	
V 002898 CA0694 V 002295 CA0483		2008 FORD RANGER TRUCK 2008 CHEVROLET IMPALA SEDAN	7/19/2007 7/25/2007	10,199 16,851	-	-	-	-	10,199 05 00 16,851 05 00	5 10,199 5 16,851	 Fully Depreciated Fully Depreciated 	
V 002296 CA0467	001 025 1025 0251025 26	2008 CHEVROLET IMPALA SEDAN	7/25/2007	16,851	-			-	16,851 05 00	5 16,851	- Fully Depreciated	
V 003722 CA0547	001 210 1210 2101210 26	2008 CHEVROLET IMPALA SED	7/25/2007	16,851	-	-	-	-	16,851 05 00	16,851	 Fully Depreciated 	
V 002263 72001 V 002271 CA0023	013 245 2100 2452100 00 001 240 2100 2402100 26	2008 FORD FIRE PATROL 2008 CHEVROLET IMPALA SEDAN	7/31/2007 7/31/2007	65,000 16.851	-		-	-	65,000 05 00 16,851 05 00	5 65,000 5 16.851	 Fully Depreciated Fully Depreciated 	
V 002245 R3250	014 225 2300 2252300 01	2008 KELLY-CRESWELL CAB & CHASSIS AND STRIPING N	8/7/2007	211,807	-	-	-	-	211,807 05 00	5 211,807	- Fully Depreciated	
V 002261 CA1160 V 002262 CA1158		2008 CHEVROLET IMPALA 2008 CHEVROLET IMPALA	8/28/2007 8/28/2007	17,556 17,556	-	-	-	-	17,556 05 00 17,556 05 00	5 17,556 5 17,556	 Fully Depreciated Fully Depreciated 	
E 001167 58439	001 142 6039 1426039 56	QIACUBE ROBOTIC WORK STATION	9/5/2007	21,867	-			-	21,867 06 00	6 21,867	 Fully Depreciated 	
V 002664 R9943	014 225 2300 2252300 01	2008 INTERNATIONAL RIGHT OF WAY SPRAYER	10/5/2007	119,523	-	-	-	-	119,523 05 00	5 119,523	- Fully Depreciated	
V 002254 77000 V 002249 CA0896	013 245 2100 2452100 02 001 240 2500 2402500 26	2008 FORD F-350 STAKEBED 2008 FORD E-350 PASSENGER VAN	10/16/2007	33,519 22,469	-	22.469		- 7/1/2020	33,519 05 00 - 05 00	5 33,519 5 22,469	 Fully Depreciated Fully Depreciated 	
V 002252 CA0899	001 240 2500 2402500 26	2008 FORD E-350 PASSENGER VAN	10/22/2007	22,469	-	22,469	-	- 7/30/2020	- 05 00	5 22,469	- Fully Depreciated	
V 002246 77140 E 001964 R6075	013 245 2100 2452100 02 014 225 2300 2252300 01	2008 FORD E-250 CARGO VAN 2003 VIBRATORY ROLLER-COMPACTOR CATERPILLAR	10/29/2007 11/29/2007	21,113 21,060	-	-	-	-	21,113 05 00 21,060 04 00	5 21,113 4 21.060	 Fully Depreciated Fully Depreciated 	
E 001964 R6075	014 225 2300 2252300 01 001 142 6034 1426034 56	DEXIS DIGITAL X-RAY SYSTEM	11/29/2007	21,060 30.974	-	-		-	21,060 04 00 30.974 06 00	4 21,060 6 30.974	Fully Depreciated Fully Depreciated	
E 001168 57821	013 245 2200 2452200 02	POSICHEK 3 TESTHEAD FOR SCBA'S BREATHING APPARA	12/10/2007	9,009	-	-	-	-	9,009 06 00	6 9,009	- Fully Depreciated	
E 001960 58349A E 002575 57918A	001 087 1140 0871140 01 001 240 2100 2402100 01	GRAPPLE BASKET FOR 2007 BOBCAT W/BUCKET 82" ROOT GRAPPLE FO	1/30/2008	2,970 4 104	-	-	-	-	2,970 09 00 4,104 12 00	9 2,970 12 4,104	 Fully Depreciated Fully Depreciated 	
V 002804 CA6072		2008 SANDSTROM EMERGENCY RESPONSE TRAILER	2/8/2008	38,535	-	-		-	38,535 10 00	10 38,535	- Fully Depreciated	
V 002308 CA0566		2008 CHEVEROLET IMPALA SEDAN	2/19/2008	16,738	-	16,738	-	- 3/26/2021	- 05 00	5 16,738	 Fully Depreciated 	
V 002311 CA0568 V 002314 CA0572		2008 CHEVEROLET IMPALA SEDAN 2008 CHEVEROLET IMPALA SEDAN	2/19/2008 2/19/2008	16,738 16,738	-	16,738		- 10/9/2020	- 05 00 16.738 05 00	5 16,738 5 16,738	 Fully Depreciated Fully Depreciated 	
E 001182 58458	016 101 2200 1012200 70	CATALYST 3750 48PT POE	3/5/2008	5,963	-	-	-	-	5,963 06 00	6 5,963	- Fully Depreciated	
E 001335 58459 V 002374 CA0500	001 240 2500 2402500 01 001 240 2100 2402100 27	TILTING SKILLET/BRAISING PAN 2008 FORD CROWN VICTORIA	3/5/2008 3/5/2008	16,000 25,257	-	25,257	-	- - 10/23/2020	16,000 10 00 - 03 00	10 16,000 3 25,257	 Fully Depreciated Fully Depreciated 	
V 002375 CA0166	001 240 2100 2402100 27	2008 FORD CROWN VICTORIA	3/5/2008	26,164	-	26,164	-	- 10/23/2020 - 6/4/2021	- 03 00	3 26,164	Fully Depreciated Fully Depreciated	
V 002377 CA0129	001 240 2100 2402100 27	2008 FORD CROWN VICTORIA	3/5/2008	26,245	-	26,245	-	- 10/9/2020	- 03 00	3 26,245	 Fully Depreciated 	
V 002379 CA0112 V 003604 76004	001 240 2100 2402100 27 001 087 1100 0871100 02	2008 FORD CROWN VICTORIA 2008 JEEP LIBERTY SPORT 4X4	3/5/2008 3/5/2008	26,245 21,489	-	26,245	-	- 8/21/2020 -	- 03 00 21.489 05 00	3 26,245 5 21,489	 Fully Depreciated Fully Depreciated 	
E 001224 58467	001 142 3330 1423330 50	TANDBERG GATEWAY SERVER	3/17/2008	23,142	-	-	-	-	23,142 05 00	5 23,142	 Fully Depreciated 	
E 001225 58468 E 001226 58469	001 142 3330 1423330 50 001 142 3330 1423330 50	TANDBERG GATEKEEPER CORDIAN 20 PORT HIGH DEF MCU	3/17/2008 3/17/2008	6,996 41.099	-	-	-	-	6,996 05 00 41.099 05 00	5 6,996 5 41.099	 Fully Depreciated Fully Depreciated 	
E 001227 58470	001 142 3330 1423330 50	TMS SERVER APPLIANCE	3/17/2008	10,473	-			-	10,473 05 00	5 10,473	- Fully Depreciated	
E 001233 58476	001 142 3330 1423330 50	TANDBERG EDGE 95 PREC. HD CAMERA	3/17/2008	6,278	-	-	-	-	6,278 05 00	5 6,278	- Fully Depreciated	
V 002320 R4908	014 225 2300 2252300 01	2007 DRAGON DOUBLE BOTTOM TRAILER	3/24/2008	35,555	-	-	-	-	35,555 05 00	5 35,555	- Fully Depreciated	

				Aca						Fiscal		Current Accum		CYDepr. For	Initial Year	
E/V Sys N	lo Tag No	Fund Agcy Unit Dept/Unit F	F/S Description	Date	ВВ	CY Acq.	CY Disp.	CY TI	CYTO Disp. Date	EB Est.Life Period		epreciation	CY Depr Department	Cost Plan		Notes
	1 R1921 6 R1920	014 225 2300 2252300 01 014 225 2300 2252300 01	2007 DRAGON DOUBLE BOTTOM TRAILER 2007 DRAGON DOUBLE BOTTOM TRAILER	3/24/2008 3/24/2008	35,555 35,555	-	-	-	-	35,555 05 00 35,555 05 00	5	35,555 35,555	 Fully Depreciated Fully Depreciated 			
	8 CA3170	001 142 4010 1424010 51	2007 DRAGON DOUBLE BOTTOM TRAILER 2008 NISSAN ALTIMA HYBRID	3/28/2008	24,976			-		24,976 05 00	5	24,976	Fully Depreciated Fully Depreciated			
	9 CA0219A	001 240 2100 2402100 56	DIGITAL IN-CAR POLICE VIDEO SYSTEM	4/2/2008	5,156	-	5,156	-	- 7/1/2020	- 05 00	5	5,156	 Fully Depreciated 			
	3 76003 9 05146	001 240 2100 2402100 02 013 245 2151 2452151	2008 FORD F250 TRUCK HURST MAVERICK TOO!	4/10/2008 4/21/2008	24,694		-	-	-	24,694 05 00	7	24,694	 Fully Depreciated Fully Depreciated 			
V 00232	4 R2308	014 225 2300 2252300 01	2008 2 3/4 TON LONG BED FORD PICKUP	4/21/2008	17,776			-	-	17,776 05 00	5	17,776	- Fully Depreciated			
	5 R4308	014 225 2300 2252300 01 001 087 1140 871140 01	2008 2 3/4 TON LONGBED FORD PICKUP	4/21/2008	17,776	-	-	-	-	17,776 05 00	5	17,776	- Fully Depreciated			
	2 58452 3 58453	001 087 1140 871140 01 001 087 1140 871140 01	JOHN DEERE TX GATOR JOHN DEERE TX GATOR 7715	4/23/2008 4/23/2008	6,502 6.502			-	-	6,502 10 00 6,502 10 00	10 10	6,502 6.502	 Fully Depreciated Fully Depreciated 			
E 00144	4 58454	001 087 1140 871140 01	JOHN DEERE TX GATOR 7716	4/23/2008	6,502	-	-	-	-	6,502 10 00	10	6,502	- Fully Depreciated			
	3 58457 6 CA3174	001 015 2113 0152113 01 001 142 4020 1424020 56	WATER METER TEST BENCH 2008 CHEVY IMPALA	5/7/2008 5/14/2008	5,945 16,899	-	16,899	-	- - 8/21/2020	5,945 05 00 - 05 00	5	5,945 16,899	 Fully Depreciated Fully Depreciated 			
V 00233	8 CA3174	001 142 4020 1424020 56	2008 CHEVY IMPALA 2008 CHEVY IMPALA	5/14/2008	16,899	-	10,099	-	- 8/21/2020	16,899 05 00	5	16,899	- Fully Depreciated			
	9 CA3177	001 142 4020 1424020 56	2008 CHEVY IMPALA THERMAL IMAGING CAMERA	5/15/2008	16,899	-	-	-	-	16,899 05 00	5	16,899	- Fully Depreciated			
	2 58466 3 CA3130	013 245 2100 2452100 51 001 142 4020 1424020 51	2007 FORD E-350 XLT SD WAGON (12 PASSENGER VAN)	5/19/2008 5/19/2008	9,116 19.868			-	-	9,116 03 00 19.868 05 00	5	9,116 19.868	 Fully Depreciated Fully Depreciated 			
V 00237	0 CA3181	001 142 4030 1424030 51	2008 CHEVY IMPALA 4 DOOR SEDAN	5/20/2008	16,899			-	-	16,899 05 00	5	16,899	- Fully Depreciated			
	1 CA3182 5 CA0655	001 142 4030 1424030 56 001 015 2101 0152101 27	2008 CHEVY IMPALA 4 DOOR SEDAN 2008 FORD F150 TRUCK	5/20/2008 5/20/2008	16,899 14,446	-	14,446	-	- - 4/9/2021	16,899 05 00 - 05 00	5	16,899 14,446	 Fully Depreciated Fully Depreciated 			
E 00117	6 58450	014 225 2300 2252300 70	HYDRAULICALLY ACTUATED ACS COUPLER SYSTEM	5/21/2008	8,720	-	14,440	-	- 4/9/2021	8,720 10 00	10	8,720	Fully Depreciated			
	2 CA3131	001 142 4032 1424032 56	2008 CHEVY CARGO VAN 2500 3DR	5/23/2008	24,458	-	-	-	-	24,458 05 00	5	24,458	 Fully Depreciated 			
	8 CA0894 6 CA8930	001 240 2100 2402100 25 001 240 2500 2402500 01	2008 FORD F-650 26 PASSENGER BUS 2008 CHEVEROLET COLORADO	5/23/2008 5/27/2008	179,545 16,395	-	-	-		179,545 09 00 16.395 05 00	9 5	179,545 16.395	 Fully Depreciated Fully Depreciated 			
	1 CA8212A	001 240 2765 2402765 56	GEMINI PD+35W 800 MH7 32KBPS W/ GPS	5/28/2008	11,718			-	-	11,718 05 00	5	11,718	- Fully Depreciated			
	7 CA0718 8 CA0724	001 015 2113 0152113 27 001 015 2113 0152113 27	2008 DODGE RAM 2500 QUAD CAB TRUCK 2008 DODGE RAM 2500 QUAD CAB TRUCK	5/28/2008 5/28/2008	23,153 23,153	-	-	-	-	23,153 05 00	5	23,153	Fully Depreciated Fully Depreciated			
	8 CA0724 3 CA0610	001 015 2113 0152113 27	2008 DODGE RAM 2500 QUAD CAB TRUCK 2008 FORD RANGER REG CAB XL PICKUP	6/5/2008	10.692			-	-	23,153 05 00 10.692 05 00	5 5	23,153 10.692	Fully Depreciated Fully Depreciated			
	7 CA0712	001 240 2100 2402100 27	2008 FORD F250 4X2 SUPERCAB PICKUP	6/5/2008	19,833	-	-	-	-	19,833 05 00	5	19,833	- Fully Depreciated			
V 00289	9 CA6011 7 CA0705	001 142 6011 1426011 27 001 142 6013 1426013 27	2009 FORD RANGER REG CAB XL PICKUP 2008 FORD RANGER REG CAB XL PICKUP	6/5/2008 6/5/2008	10,692 10,692	-	-	-	-	10,692 05 00 10,692 05 00	5	10,692 10,692	 Fully Depreciated Fully Depreciated 			
E 00160	4 58451	013 245 2200 2452200 01	MINI-MATE POWER, MAVERICK COMBO	6/11/2008	14,746			-	-	14,746 05 00	5	14,746	 Fully Depreciated 			
	3 CA0032	001 240 2100 2402100 27	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	-	17,045 05 00	5	17,045	- Fully Depreciated			
	4 CA0369 6 CA0092	001 142 6011 1426011 27 001 100 3200 1003200 27	2008 CHEVY IMPALA 2008 CHEVY IMPALA	6/11/2008 6/11/2008	17,045 17.045		17 045	-	- 8/21/2020	17,045 05 00 - 05 00	5	17,045 17.045	 Fully Depreciated Fully Depreciated 			
V 00241	9 CA0078	001 100 3200 1003200 27	2008 CHEVY IMPALA	6/11/2008	17,045		17,045	-	- 8/21/2020	- 05 00	5	17,045	- Fully Depreciated			
	0 CA0033 1 CA0469	001 240 2100 2402100 27 001 205 1100 2051100 27	2008 CHEVY IMPALA 2008 CHEVY IMPALA	6/11/2008 6/11/2008	17,045 17.045	-	-	-	-	17,045 05 00 17.045 05 00	5	17,045 17.045	 Fully Depreciated Fully Depreciated 			
	3 CA0036	001 240 2100 2402100 27	2008 CHEVY IMPALA 2008 CHEVY IMPALA	6/11/2008	17,045	-		-		17,045 05 00	5	17,045	- Fully Depreciated			
V 00242	6 CA0453	001 280 2000 2802000 27	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	÷	17,045 05 00	5	17,045	 Fully Depreciated 			
	7 CA0039 0 CA0300	001 240 2100 2402100 27 001 230 8100 2308100 28	2008 CHEVY IMPALA 2008 CHEVY IMPALA	6/11/2008 6/11/2008	17,045 17,045	-	17,045	-	- 3/8/2021	- 05 00 17,045 05 00	5 5	17,045 17,045	 Fully Depreciated Fully Depreciated 			
V 00342	1 58463	001 087 1140 871140 01	JOHN DEERE GATOR	6/11/2008	6,502	-		-	-	6,502 10 00	10	6,502	 Fully Depreciated 			
	2 58462 5 58485	001 087 1140 871140 01 016 101 2200 1012200 02	JOHN DEERE GATOR CATALYST 3750 48PT POE	6/11/2008 6/12/2008	6,502 9.539	-	-	-	-	6,502 10 00 9.539 06 00	10	6,502 9.539	 Fully Depreciated Fully Depreciated 			
	5 58485 6 61185 repla		CATALYST 3750 48PT POE CATALYST 3750 48PT POE	6/12/2008	9,539			-	-	9,539 06 00	6	9,539	Fully Depreciated Fully Depreciated			
	3 58480	001 100 3200 1003200 56	TOWABLE BOOM LIFT	6/13/2008	24,648	-	-	-	-	24,648 10 00	10	24,648	- Fully Depreciated			
E 00117	5 58449 1 CA0915	014 225 2300 2252300 02 001 205 1300 2051300 27	FOUR POST DRIVE ON TRUCK LIFTS SHOP YARD#3 2008 FORD E350 12 PASSENGER VAN	6/18/2008 6/18/2008	17,792 21.573	-	-	-		17,792 05 00 21,573 05 00	6	17,792 21.573	 Fully Depreciated Fully Depreciated 			
	8 CA0772	001 015 2101 0152101 27	2008 FORD F150 4X2 SUPER CAB	6/18/2008	17,539	-	-		-	17,539 05 00	5	17,539	- Fully Depreciated			
	2 CA8929	001 240 2751 2402751 01	2008 FORD F-150 4X2 CREW CAB	6/24/2008	21,995	-		-	-	21,995 05 00	5	21,995	- Fully Depreciated			
	3 CA0868 8 58488	001 240 2100 2402100 27 001 240 2100 2402100 01	2008 CHEVY TAHOE 4 X 4 2008 KTM 450 EXC-R MOTORCYCLE	6/25/2008 6/27/2008	33,061 9,291		33,061	-	- 3/26/2021	- 05 00 9,291 05 00	5 5	33,061 9,291	 Fully Depreciated Fully Depreciated 			
V 00247	9 58489	001 240 2100 2402100 01	2008 KTM 450 EXC-R MOTORCYCLE	6/27/2008	9,291	-	-	-	-	9,291 05 00	5	9,291	 Fully Depreciated 			
	0 58490 4 58477	001 240 2100 2402100 01 001 200 2150 2002150 01	2008 KTM 450 EXC-R MOTORCYCLE FUJITSU SCANNER	6/27/2008 6/30/2008	9,291 5.753	-	-	-	-	9,291 05 00 5,753 06 00	5	9,291 5.753	 Fully Depreciated Fully Depreciated 			
E 00213	9 58487	001 088 2550 0882550 01	FUJITSU FLATBED SCANNER	6/30/2008	6,344	-	6,344		- 6/30/2021	- 06 00	6	6,344	- Fully Depreciated			
E 00239	9 58500	014 225 2300 2252300 01	FUJITSU FLATBED SCANNER	6/30/2008	6,344	-	-	-	-	6,344 06 00	6	6,344	 Fully Depreciated 			
V 00342	0 CA4009 7 58519	001 142 6013 1426013 01 001 142 4030 1424030 51	2008 FORD F-250 SUPER DUTY PICKUP CISCO 3750 48PS STD SWITCH	6/30/2008 7/1/2008	20,163 9.664	-	9.664	-	- 3/2/2021	20,163 05 00	5	20,163 9.664	 Fully Depreciated Fully Depreciated 			
E 00125	8 58520	001 142 4030 1424030 51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664		9,664	-	- 3/2/2021	- 06 00	6	9,664	 Fully Depreciated 			
E 00125	9 58521 0 58522	001 142 4030 1424030 51 001 142 4030 1424030 51	CISCO 3750 48PS STD SWITCH CISCO 3750 48PS STD SWITCH	7/1/2008	9,664 9,664	-	9.664	-	- - 6/30/2021	9,664 06 00 - 06 00	6	9,664 9,664	 Fully Depreciated Fully Depreciated 			
	1 58523	001 142 4030 1424030 51	CISCO 3750 46PS STD SWITCH	7/1/2008 7/1/2008	9,664	-	9,664	-	- 6/30/2021	- 06 00	6	9,664	- Fully Depreciated			
	2 58524	001 142 4030 1424030 51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-		-	- 1	9,664 06 00	6	9,664	 Fully Depreciated 			
	3 58525 4 58526	001 142 4030 1424030 51 001 142 4030 1424030 51	CISCO 3750 48PS STD SWITCH CISCO 3750 48PS STD SWITCH	7/1/2008 7/1/2008	9,664 9,664	-	9,664	-	- 6/30/2021	- 06 00 9,664 06 00	6	9,664 9,664	 Fully Depreciated Fully Depreciated 			
E 00126	5 58527	001 142 4030 1424030 51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-	9,664 06 00	6	9,664	- Fully Depreciated			
	6 58528 7 58529	001 142 4030 1424030 51 001 142 4030 1424030 51	CISCO 3750 48PS STD SWITCH CISCO 3750 48PS STD SWITCH	7/1/2008 7/1/2008	9,664 9,664	-		-	-	9,664 06 00 9,664 06 00	6	9,664 9.664	Fully Depreciated Fully Depreciated			
E 00126	8 58530	001 142 4030 1424030 51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-		-	-	9,664 06 00	6	9,664	Fully Depreciated Fully Depreciated			
E 00126	9 58531	001 142 4030 1424030 51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-	9,664 06 00	6	9,664	- Fully Depreciated			
	2 58534 4 58536	001 142 4030 1424030 51 001 142 4030 1424030 51	CISCO 3750 48PS ENHANCED SWITCH CISCO 3750 48PS ENHANCED SWITCH	7/1/2008 7/1/2008	14,585 14.585	-	-	-	-	14,585 06 00 14,585 06 00	6 6	14,585 14,585	 Fully Depreciated Fully Depreciated 			
	0 58383-A	001 142 6082 1426082 50	USED PORTABLE EMERGENCY GENERATOR	7/1/2008	54,537			-	-	54,537 08 00	8	54,537	- Fully Depreciated			
	7 R3204 6 CA0879	014 225 2300 2252300 02 001 240 2100 2402100 27	2008 STERLING LT 9800 6X4 2008 FORD F-250 CREW CAB	7/9/2008 7/14/2008	94,710 24.765	-	24.765	-	- 11/20/2020	94,710 06 00	6	94,710 24,765	 Fully Depreciated Fully Depreciated 			
	7 CA0937	001 240 2100 2402100 27	2008 FORD F-250 CREW CAB 2008 FORD F-250 CREW CAB	7/14/2008	24,765		24,700	-	- 11/20/2020	- 05 00 24,765 05 00	5	24,765	Fully Depreciated Fully Depreciated			
	3 CA6076	001 240 2500 2402500 01	2008 INTERNATIONAL DURASTAR 4X2	7/22/2008	69,172	-	-	-	-	69,172 06 00	6	69,172	 Fully Depreciated 			
	5 58512 9 CA0712A	001 240 2100 2402100 01 001 240 2100 2402100 27	WELLS CARGO 14' TA ROAD FORCE SERVICE BODY FOR TRUCK CA0712	7/28/2008 7/29/2008	5,763 9,046	-	-	-		5,763 06 00 9,046 05 00	6	5,763 9.046	 Fully Depreciated Fully Depreciated 			
E 00128	8 R3640	014 225 2300 2252300 02	2008 MIDLAND MODEL T4100	9/10/2008	303,091	-	-		-	303,091 06 00	6	303,091	- Fully Depreciated			
	9 58510 6 R2801	001 240 2100 2402100 01 014 225 2300 2252300 02	F6A ROBOT SYSTEM 2008 BACKHOF/LOADER	9/17/2008	216,151 62 937	-	-	-	-	216,151 06 00	6	216,151 62 937	- Fully Depreciated			
	6 58573 / R60		DIGITAL MESSAGE BOARD & TRAILER	9/24/2008 10/1/2008	17,132	-		-	-	62,937 06 00 17,132 15 00	15	14,848	Fully Depreciated 1,142 Fully Depreciated			
	2 CA0789	001 240 2100 2402100 27	2009 DODGE RAM 2500	10/1/2008	23,153	-	23,153	-	- 2/26/2021	- 05 00	5	23,153	- Fully Depreciated			
	6 58560 3 CA3557	001 055 1055 551055 01 001 205 1500 2051500 01	SERVICE BODY W/ 6" DIAMOND PLATE 2008 FORD RANGER REG CAB SHORT BED	10/9/2008 10/9/2008	5,638 11.999	-	-	-	-	5,638 10 00 11,999 05 00	10 5	5,638 11.999	 Fully Depreciated Fully Depreciated 			
V 00249	0 CA3187	001 142 6028 1426028 01	2009 TOYOTA CAMRY	10/24/2008	32,180			-	-	32,180 05 00	5	32,180	 Fully Depreciated 			
E 00196	2 58513 1 CA3188	001 087 1140 0871140 01 001 142 6028 1426028 01	EXMARK LAWN MOWER 2009 TOYOTA PRIUS	10/27/2008 10/28/2008	9,294 28,232	-		-	-	9,294 06 00 28,232 05 00	6	9,294 28,232	 Fully Depreciated Fully Depreciated 			
	9 58492	001 142 6028 1426028 01 001 205 1300 2051300 01	MARATHONER GOLD CONVECTION	10/28/2008	9,248	-		-	-	9,248 10 00	10	9,248	Fully Depreciated Fully Depreciated			
	0 58493	001 205 1300 2051300 01	MARATHONER GOLD CONVECTION	10/29/2008	9,248	-		-	-	9,248 07 00	7	9,248	- Fully Depreciated			
	2 R3651 5 58503	014 225 2300 2252300 70 001 240 2100 2402100 01	CHIP ROCK SPREADER FX CRIME SCENE INVESTIGATION SYSTEM	11/7/2008	181,808 16.879	-	-	-	-	181,808 09 00 16.879 06 00	9	181,808 16.879	 Fully Depreciated Fully Depreciated 			
E 00124	8 58502	001 142 6105 1426105 56	PORTACOUNT PLUS UNIVERSAL SYSTEM	11/12/2008	13,283			-	-	13,283 05 00	5	13,283	- Fully Depreciated			
	3 R4937 0 57515	014 225 2300 2252300 70 001 240 2100 2402100 01	2-AXLE BACKHOE TRAILER KAWASAKI BRUTE FORCE QUAD	12/16/2008	14,361 7.200	-	-	-	-	14,361 09 00 7.200 05 00	9	14,361 7.200	 Fully Depreciated Fully Depreciated 			
	5 R6078	001 240 2500 2402500 01	JOHN DEERE SKIP LOADER	2/12/2009	24,998	-	-	-		24,998 04 00	4	24,998	Fully Depreciated Fully Depreciated			

			Aca						Fisc	cal Est	Current Accum		CYDepr. For	Initial Year	
E/V Sys No Tag No Fund Agcy Unit I	Dept/Unit F/S	Description	Date	ВВ	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life Peri		epreciation	CY Depr Department	Cost Plan		Notes
E 001284 58544 001 240 2500 2	2402500 01	BRAISING PAN/TILTING SKILLET	2/13/2009	12,279	-	-	-	-	12,279 10 00	10	12,279	- Fully Depreciated			
		BRAISING PAN/TILTING SKILLET 2009 CHEVY MALIBU HYBRID SEDAN	2/13/2009 2/13/2009	12,279 26,215		26,215	-	- 3/5/2021	12,279 10 00 - 05 00	10	12,279 26,215	 Fully Depreciated Fully Depreciated 			
V 003513 CA0299 001 087 1100 0	0871100 28	2009 CHEVROLET MALIBU HYBRID SEDAN	2/13/2009	26,215	-	26,215	-	- 8/21/2020	- 05 00	5	26,215	- Fully Depreciated			
E 001254 58516 001 142 4030 1 F 001255 58517 001 142 4030 1		CISCO 3750 CATALYST CISCO 3750 CATALYST	2/17/2009	9,706 9,706	-	9,706 9,706	-	- 3/2/2021 - 3/2/2021	- 06 00 - 06 00	6	9,706 9,706	 Fully Depreciated Fully Depreciated 			
E 001255 58517 001 142 4030 1		CISCO 3750 CATALYST	2/17/2009	9,706	-	9,706	-	- 3/2/2021	- 06 00	6	9,706	Fully Depreciated Fully Depreciated			
V 002541 58540 001 240 2100 2	2402100 01	2007 KAWASAKI ATV	2/19/2009	7,200	-	-,	-	,-,	7,200 05 00	5	7,200	- Fully Depreciated			
V 002542 58541 001 240 2100 2 V 002543 58542 001 240 2100 2		2007 KAWASAKI ATV 2007 KAWASAKI ATV	2/19/2009 2/19/2009	7,200 7.200	-	-	-	-	7,200 05 00 7,200 05 00	5	7,200 7.200	 Fully Depreciated Fully Depreciated 			
V 002543 58542 001 240 2100 2 V 002534 CA0942 001 240 2100 2		2007 KAWASAKI ATV 2009 FORD E350 CARGO VAN	2/23/2009	81.306	-		-	-	81,306 05 00	5	7,200 81.306	Fully Depreciated Fully Depreciated			
E 001307 58566 001 240 2500 2	2402500 01	2007 CASE 2WD TRACTOR W/ ROPS	2/27/2009	9,900	-	-	-	-	9,900 08 00	6	9,900	 Fully Depreciated 			
V 002522 120 001 240 2100 2 V 002537 CA1305 014 225 2300 2	2402100 28	2009 FORD CROWN VICTORIA 2009 FORD F-250 3/4 TON REG CAB 2WD TRUCK	3/2/2009 3/11/2009	26,006 18.336	-	26,006	-	- 7/1/2020	- 03 00 18,336 05 00	3	26,006 18.336	 Fully Depreciated Fully Depreciated 			
V 002537 CA1305 014 225 2300 2 V 002538 CA2309 014 225 2300 2	2252300 02	2009 FORD F-250 3/4 TON REG CAB 2WD TRUCK	3/11/2009	18,336			-	-	18,336 05 00	5	18,336	Fully Depreciated Fully Depreciated			
V 002539 CA5305 014 225 2300 2		2009 FORD F-250 3/4 TON REG CAB 2WD TRUCK	3/11/2009	18,336	-	-	-	-	18,336 05 00	5	18,336	 Fully Depreciated 			
V 002540 CA4304 014 225 2300 2 V 002559 CA0882 001 240 2100 2		2009 FORD F-350 2009 CHEVY TAHOF 4WD	3/11/2009	20,385	-	33,783	-	- 2/26/2021	20,385 05 00	5	20,385	Fully Depreciated Fully Depreciated			
V 002560 CA0881 001 240 2100 2	2402100 28	2009 CHEVY TAHOE 4WD	3/12/2009	33,783		33,703	-	- 2/20/2021	33,783 03 00	3	33,783	- Fully Depreciated			
V 002550 CA0053 001 240 2100 2	2402100 28	2009 CHEVY IMPALA SEDAN	3/17/2009	18,382	-	-	-	-	18,382 05 00	5	18,382	- Fully Depreciated			
E 001283 R3801 014 225 2300 2 V 002556 CA0883 001 240 2100 2		JOHN DEERE SKIP LOADER 2009 CHEVY TAHOE 4WD	3/25/2009 3/25/2009	91,378 33,783		33,783	-	- 2/26/2021	91,378 06 00 - 03 00	6	91,378 33,783	 Fully Depreciated Fully Depreciated 			
V 002557 CA0884 001 240 2100 2	2402100 28	2009 CHEVY TAHOE 4WD	3/25/2009	33,783	-	-	-		33,783 03 00	3	33,783	 Fully Depreciated 			
V 002533 CA3308 014 225 2300 2 V 002544 CA5005 001 055 1055 0		2009 FORD F-250 CAB & CHASSIS 2009 CHEVY SILVERADO	3/31/2009	17,917 26 791	-	-	-	-	17,917 05 00 26.791 05 00	5	17,917 26 791	Fully Depreciated Fully Depreciated			
V 002544 CA5005 001 055 1055 0 V 003015 73000 013 245 2100 2		ROSENBAUER 3000 GALLON WATER TENDER	4/6/2009	264 344			-		26,791 05 00	10	264.344	Fully Depreciated Fully Depreciated			
V 002563 CA0481 001 205 1883 2	2051883 28	2009 CHEVY IMPALA	4/20/2009	25,996	-		-	-	25,996 05 00	5	25,996	- Fully Depreciated			
		2009 CHEVY IMPALA FUJITSU FI 5900C SCANNER	4/20/2009 4/22/2009	25,996 21.618	-	-	-	-	25,996 05 00 21.618 06 00	5	25,996 21.618	 Fully Depreciated Fully Depreciated 			
E 001703 58564 001 025 1025 0	0251025 01	FUJITSU FI 5900C SCANNER FUJITSU FI 5900C SCANNER	4/22/2009	21,618	- 1				21,618 06 00	6	21,618	Fully Depreciated Fully Depreciated			
V 002566 58561 001 240 2100 2	2402100 01	2009 SANDSTORM TOYHAULER TRAILER	4/27/2009	27,697	-	-	-	-	27,697 06 00	6	27,697	 Fully Depreciated 			
E 001453 R7718 001 087 1140 8 E 001319 58584 001 142 4030 1	871140 01	JOHN DEERE AERCORE 2000 SYMMETRA LX 8KVA	5/5/2009 5/7/2009	24,052	-	-	-	-	24,052 10 00 15,120 06 00	10	24,052 15,120	 Fully Depreciated Fully Depreciated 			
E 001319 58584 001 142 4030 1		INTECONNECT SYSTEM	5/8/2009	15,120 8.464			-		8,464 06 00	6	8.464	Fully Depreciated Fully Depreciated			
V 002572 CA3195 001 142 6041 1	1426041 51	2009 CHEVY MALIBU HYBRID SEDAN	5/13/2009	27,971	-	-	-	-	27,971 05 00	5	27,971	 Fully Depreciated 			
V 002573 CA3194 001 142 4030 1 V 002574 CA3193 001 142 6041 1		2009 CHEVY MALIBU HYBRID SEDAN 2009 CHEVY MALIBU HYBRID SEDAN	5/13/2009 5/13/2009	27,971 27.971	-	27,971	-	- 7/31/2020	- 05 00 27.971 05 00	5	27,971 27,971	 Fully Depreciated Fully Depreciated 			
V 002568 CA3196 001 142 4030 1	1424030 51	2009 CHEVY MALIBU HYBRID SEDAN	5/15/2009	27,971			-	-	27,971 05 00	5	27,971	Fully Depreciated Fully Depreciated			
V 002570 CA3192 001 142 4030 1	1424030 51	2009 CHEVY MALIBU HYBRID SEDAN	5/15/2009	27,971	-	-	-	-	27,971 05 00	5	27,971	- Fully Depreciated			
E 001311 59350 001 142 6076 1 V 003014 71011 013 245 2100 2		LEAD PAINT ANALYZER PUMPER APPARATUS FIRE ENGINE	5/26/2009 5/28/2009	19,270 316,845	-	-	-	-	19,270 06 00 316,845 05 00	6	19,270 316,845	 Fully Depreciated Fully Depreciated 			
V 002575 CA6017 014 225 2300 2	2252300 01	2009 FORD F-150 CNG PICKUP	6/4/2009	35,907		-		-	35,907 05 00	5	35,907	- Fully Depreciated			
E 001315 R4501 014 225 2300 2	2252300 70	2009 JOHN DEERE 7760G MOTOR GRADER	6/22/2009	201,720	-	-	-	-	201,720 10 00	10	201,720	 Fully Depreciated 			
E 001316 R5501 014 225 2300 2 E 001314 PENDING 001 240 2500 2		2009 JOHN DEERE 7760G MOTOR GRADER 24" LOAD CENTER FORK LIFT	6/22/2009 6/26/2009	199,456 19.528	-	-	-	-	199,456 10 00 19,528 10 00	10	199,456 19.528	 Fully Depreciated Fully Depreciated 			
V 003012 71012 013 245 2100 2		PUMPER APPARATUS FIRE ENGINE	7/5/2009	316,845			-		316,845 05 00	5	316,845	- Fully Depreciated			
V 003013 71014 013 245 2100 2		PUMPER APPARATUS FIRE ENGINE	7/5/2009	316,845	-	-	-	-	316,845 05 00	5	316,845	 Fully Depreciated 			
V 002581 CA0424 001 205 2100 2 V 003022 71013 013 245 2100 2	2052100 28	2009 DODGE CHARGER 2008 ROSENBAUER WATER TENDER	7/20/2009 8/6/2009	21,275 316.845		-	-	-	21,275 05 00 316,845 05 00	5	21,275 316.845	 Fully Depreciated Fully Depreciated 			
		ROGUE JET FASTWATE	9/30/2009	79,931		79,931		- 7/29/2020	- 10 00	10	79,931	- Fully Depreciated			
		SOUTHBEND CONVECTION OVEN	11/10/2009	9,338	-	-	-	-	9,338 07 00	7	9,338	 Fully Depreciated 			
V 002663 CA0801 / R1 014 225 2300 2 E 001561 58576 014 225 2300 2	2252300 28		11/18/2009 12/30/2009	35,698 47,341		-	-	-	35,698 05 00 47,341 10 00	5 10	35,698 47,341	 Fully Depreciated Fully Depreciated 			
V 002599 CA8041 001 240 2768 2	2402768 01	2010 CHEVY SILVERADO	2/23/2010	25,215		-		-	25,215 05 00	5	25,215	- Fully Depreciated			
V 002600 CA8042 001 240 2768 2 V 002602 CA8043 001 240 2768 2		2010 CHEVY SILVERADO	2/23/2010	25,215	-	-	-	-	25,215 05 00	5	25,215	- Fully Depreciated			
		2010 CHEVY TAHOE 4ea SHERIFF CAL MMET MOBILE RADIOS	2/23/2010 2/26/2010	34,166 13.854	-		-	-	34,166 05 00 13,854 03 00	3	34,166 13.854	 Fully Depreciated Fully Depreciated 			
V 002601 CA8040 001 240 2768 2	2402768 01	2010 CHEVY SILVERADO	3/5/2010	25,157	-	-	-	-	25,157 05 00	5	25,157	- Fully Depreciated			
E 001504 R6079 001 240 2500 2 E 001345 58588 004 142 4030 1	2402500 01 1424030 51	908H COMPACT WHEEL LOADER	4/7/2010	77,997 21.946	-	-	-	-	77,997 10 00 21.946 03 00	10	77,997 21.946	- Fully Depreciated			
		Backup System Infra upgrade ELECTRIC HYDRAULIC EXPANDER	4/14/2010 4/16/2010	21,946 8,669	-		-	-	21,946 U3 UU 8,669 10 00	10	21,946 8,669	 Fully Depreciated Fully Depreciated 			
E 001364 59337 001 142 4030 1	1424030 01	DATA BACKUP & RECOVERY SYSTEM	4/21/2010	50,236	-	-	-	-	50,236 04 00	4	50,236	 Fully Depreciated 			
E 001362 59339 001 142 4030 1 F 001361 59340 001 142 4030 1		DATA BACKUP & RECOVERY SYSTEM Backup System Infra Upgrade	4/26/2010 5/3/2010	16,274 63,774	-	-	-	-	16,274 04 00 63,774 04 00	4	16,274 63,774	 Fully Depreciated Fully Depreciated 			
E 001360 59341 001 142 4030 1	1424030 51	Backup System Infra Opgrade Backup System Infra Upgrade	5/4/2010	12,859	-	-	-	-	12,859 04 00	4	12,859	Fully Depreciated Fully Depreciated			
E 001377 59224 001 142 4030 1	1424030 01	SAN Project 1	5/5/2010	93,067	-	-	-	-	93,067 04 00	4	93,067	- Fully Depreciated			
V 002613 72013 013 245 2100 2 V 002614 72014 013 245 2100 2	2452100 01	2011 FORD F-350 FIRE PATROL 2011 FORD F-350 FIRE PATROL	5/10/2010 5/10/2010	27,152 27.152	-	-	-	-	27,152 05 00 27,152 05 00	5	27,152 27.152	 Fully Depreciated Fully Depreciated 			
V 002614 72014 013 245 2100 2 V 002615 72015 013 245 2100 2		2011 FORD F-350 FIRE PATROL 2011 FORD F-350 FIRE PATROL	5/10/2010	27,152			-	-	27,152 05 00	5	27,152	- Fully Depreciated			
V 002616 72016 013 245 2100 2	2452100 01	2011 FORD F-350 FIRE PATROL	5/10/2010	27,152	-	-	-	-	27,152 05 00	5	27,152	 Fully Depreciated 			
V 002617 72017 013 245 2100 2 E 001359 59342 014 225 2300 2	2452100 00 2252300 70	2011 FORD F-350 FIRE PATROL TRAFFIC LINE REMOVER HONDA 11 HP	5/10/2010 5/24/2010	27,152 6.895	-	-	-	-	27,152 05 00 6.895 06 00	5 6	27,152 6.895	 Fully Depreciated Fully Depreciated 			
E 001352 R4805 001 225 2300 2	2252300 70	Backhoe Loader	5/25/2010	69,967	-		-	-	69,967 10 00	10	69,967	- Fully Depreciated			
E 001429 R5805 001 225 2300 2		Backhoe Loader LENDING LIBRARY (LIBRARY DISTRIBUTION MACHINE)	5/25/2010	69,967	-	-	-	-	69,967 10 00	10	69,967	- Fully Depreciated			
E 001631 59346 010 145 3500 1 V 002625 CA3132 001 142 4020 1		2010 Toyota Prius	5/25/2010 5/31/2010	29,457 23.690	-			-	29,457 04 00 23.690 05 00	4	29,457 23.690	 Fully Depreciated Fully Depreciated 			
V 002626 CA3133 001 142 4020 1	1424020 51	2010 Toyota Prius	5/31/2010	23,690	-		-	-	23,690 05 00	5	23,690	- Fully Depreciated			
V 002627 CA3135 001 142 4020 1 V 002628 CA3136 001 142 4020 1	1424020 51 1424020 51	2010 Toyota Prius	5/31/2010 5/31/2010	23,690 23,690	-	-	-	-	23,690 05 00 23,690 05 00	5	23,690 23.690	 Fully Depreciated Fully Depreciated 			
		2010 Toyota Prius 2010 Toyota Prius	5/31/2010	23,690	-		-	-	23,690 05 00	5	23,690	Fully Depreciated Fully Depreciated			
V 002630 CA3138 001 142 4020 1	1424020 51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-	23,690 05 00	5	23,690	 Fully Depreciated 			
V 002631 CA3139 001 142 4020 1 V 002634 CA3455 001 142 4020 1		2010 Toyota Prius 2010 Toyota Prius	5/31/2010	23,690 23,690	-	-	-	-	23,690 05 00	5	23,690	Fully Depreciated Fully Depreciated			
V 002635 CA3456 001 142 4020 1		2010 Toyota Prius	5/31/2010	23,690	-		-	-	23,690 05 00	5	23,690	Fully Depreciated Fully Depreciated			
V 002636 CA3457 001 142 4020 1	1424020 51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-	23,690 05 00	5	23,690	 Fully Depreciated 			
V 002637 CA3134 001 142 4020 1 V 003164 CA3199 001 280 2000 2		2010 Toyota Prius 2010 Toyota Prius	5/31/2010 5/31/2010	23,690 23.690	-	•	-		23,690 05 00 23,690 05 00	5	23,690 23.690	 Fully Depreciated Fully Depreciated 			
V 003165 CA3439 001 280 2000 2	2802000 51	2010 Toyota Prius	5/31/2010	23,690				-	23,690 05 00	5	23,690	- Fully Depreciated			
E 001367 59334 001 142 4030 1	1424030 01	Backup Sys Infra Upgrade	6/2/2010	12,482	-	-	-	-	12,482 04 00	4	12,482	 Fully Depreciated 			
E 001372 59329 001 142 4020 1 E 001373 59228 001 100 3200 1		SAN Project 7 SAN Project 5	6/3/2010 6/9/2010	16,281 104.809	-	104,809	-	- 7/1/2020	16,281 04 00 - 04 00	4	16,281 104.809	 Fully Depreciated Fully Depreciated 			
E 001354 R3203 001 225 2300 2	2252300 70	SCHWARZE ROADPATCHER RP005 (POTHOLE PATCHER)	6/11/2010	159,173		-	-	-	159,173 10 00	10	159,173	 Fully Depreciated 			
E 001366 59335 001 142 6109 1 F 001375 59226 001 142 4030 1		REFRIGERATOR NOR LAKE SCIENTIFIC	6/11/2010	5,348 33,822	-	5,348	-	- 6/30/2021	- 04 00 33,822 04 00	4	5,348 33,822	Fully Depreciated Fully Depreciated			
E 001375 59226 001 142 4030 1 E 001363 59338 001 142 4030 1		SAN Project 6 Backup Svs Infra Upgrade	6/15/2010	33,822 70.739	-	-	-	-	33,822 04 00 70,739 04 00	4	33,822 70.739	Fully Depreciated Fully Depreciated			
E 001379 59222 001 142 4030 1	1424030 01	SAN Project 3	6/22/2010	59,144	-	-	-	-	59,144 04 00	4	59,144	- Fully Depreciated			
E 001369 59332 001 142 4032 1 V 002612 58562 001 240 2500 2		SQL INFASTRUCTURE PROJECT Ford F450 w/scelzi bed	6/23/2010 6/24/2010	79,762 43.798	-	-	-	-	79,762 04 00 43,798 06 00	4	79,762 43.798	 Fully Depreciated Fully Depreciated 			
		SAN Project 4	6/29/2010	13,365	-			-	13,365 04 00	4	13,365	- Fully Depreciated			

		Aca						Fiscal	Current Est Accum		Initial CYDepr. For Year	
E/V Sys No Tag No Fund Agcy Unit Dept/Unit F/S	Description	Date	ВВ	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life Period	Life Depreciation	CY Depr Department		otes
E 001396 59859 001 142 4032 1424032 51/56 E 001398 59861 001 142 4030 1424030 51/56	VolP Expansion APD 54-09-6211	6/30/2010 6/30/2010	286,205 255,321	-	-	-	-	286,205 03 00 255,321 03 00	3 286,205 3 255,321	Fully Depreciated Fully Depreciated	_	
E 001398 59861 001 142 4030 1424030 51/56	Document Imaging Refresh APD 54-09-6239 CWS VoIP Integration APD 54-20-6231	6/30/2010	212,009	-			-	212,009 03 00	3 212,009	Fully Depreciated Fully Depreciated		
E 001400 59863 001 142 4030 1424030 51/56	IHSS VoIP APD 54-09-6223	6/30/2010	14,523	-		-	-	14,523 03 00	3 14,523	 Fully Depreciated 		
E 001401 59864 001 142 4030 1424030 51/56 E 001402 59865 001 142 4030 1424030 51/56	Lobby Digital Signage ADP 54-10-6408 SQL Infrastructure Upgrade APD 54-10-6289	6/30/2010 6/30/2010	126,237 265 135	-			-	126,237 03 00 265 135 03 00	3 126,237 3 265 135	Fully Depreciated Fully Depreciated		
V 002610 CA1147 016 101 2200 1012200 70	2009 Chevrolet Impala sedan	7/1/2010	18,190	-		-	-	18,190 07 00	7 18,190	- Fully Depreciated		
V 002611 CA1148 016 101 2200 1012200 01	2010 DODGE CARAVAN DIGITAL MEDIA MANAGER SERVER	7/1/2010	24,743	-	-	-	=	24,743 07 00	7 24,743	- Fully Depreciated		
E 001424 59901 001 142 4030 1424030 51 E 001417 R1735 014 225 2300 2252300 70	2009 SELF PROPELLED PNEUMATIC TIRE ROLLER	7/14/2010 9/1/2010	9,777 56.363	-				9,777 05 00 56,363 10 00	5 9,777 10 56.363	 Fully Depreciated Fully Depreciated 		
V 002639 CA0049 001 240 2100 2402100 01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	27,590 05 00	5 27,590	- Fully Depreciated		
V 002640 CA0054 001 240 2100 2402100 01 V 002641 CA0046 001 240 2100 2402100 01	2011 FORD FUSION 2011 FORD FUSION	10/6/2010 10/6/2010	27,590 27,590	-		-	-	27,590 05 00 27,590 05 00	5 27,590 5 27,590	 Fully Depreciated Fully Depreciated 		
V 002642 CA0009 001 240 2100 2402100 01	2011 FORD FUSION	10/6/2010	27,590	-			-	27,590 05 00	5 27,590	- Fully Depreciated		
V 002643 CA0014 001 240 2100 2402100 01 V 002644 CA0004 001 240 2100 2402100 01	2011 FORD FUSION 2011 FORD FUSION	10/6/2010	27,590 27,590	-	-	-	-	27,590 05 00 27,590 05 00	5 27,590 5 27,590	Fully Depreciated Fully Depreciated		
V 002644 CA0004 001 240 2100 2402100 01 V 002645 CA0018 001 240 2100 2402100 01	2011 FORD FUSION 2011 FORD FUSION	10/6/2010	27,590	-			-	27,590 05 00 27.590 05 00	5 27,590 5 27.590	Fully Depreciated Fully Depreciated		
V 002646 CA0045 001 240 2100 2402100 01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	27,590 05 00	5 27,590	- Fully Depreciated		
V 002647 CA0057 001 240 2100 2402100 01 V 002648 CA0063 001 240 2100 2402100 01	2011 FORD FUSION 2011 FORD FUSION	10/6/2010 10/6/2010	27,590 27,590	-	-	-	-	27,590 05 00 27,590 05 00	5 27,590 5 27,590	 Fully Depreciated Fully Depreciated 		
V 002649 CA0059 001 240 2100 2402100 01	2011 FORD FUSION	10/6/2010	27,590	-				27,590 05 00	5 27,590	- Fully Depreciated		
E 001413 58593 001 142 4030 1424030 70	PROLIANT DL380 G7 SERVER	11/17/2010	10,188	-	10,188	-	- 6/30/2021	- 05 00	5 10,188	 Fully Depreciated 		
V 002651 CA3219 014 225 2300 2252300 01 V 002638 CA7910 001 025 1025 0251025 01	2011 FREIGHTLINER 2011 FORD ESCAPE	11/17/2010 12/8/2010	125,425 19.485	-			-	125,425 05 00 19,485 05 00	5 125,425 5 19.485	 Fully Depreciated Fully Depreciated 		
E 001415 58595 001 240 2500 2402500 01	18" BOWL CUTTER	12/15/2010	5,430	-	-	-	-	5,430 10 00	10 5,430	 Fully Depreciated 		
E 001458 59911 001 240 2500 2402500 01 F 001418 58597 014 225 2300 2252300 70	VIDEO SERVER QUANTAR VHE REPEATER	12/27/2010	5,453 23,002	-	-	-	-	5,453 05 00 23 002 07 00	5 5,453 7 23,002	Fully Depreciated Fully Depreciated		
E 001418 58597 014 225 2300 2252300 70 E 001423 59900 001 025 2550 0252550 01	FUJITSU 6800 COLOR SCANNER	1/19/2011	17.565	-			-	17.565 05 00	7 23,002 5 17.565	Fully Depreciated Fully Depreciated		
E 001419 58598 001 240 2100 2402100 01	POLYWELL 96T NAS STORAGE UNIT	1/26/2011	21,278	-	-	-	-	21,278 07 00	7 21,278	- Fully Depreciated		
E 001420 58599 014 225 2300 2252300 70 V 002652 CA0922 001 055 1055 0551055 01	GPS SURVEY EQUIP PACKAGE 2010 FORD F-150	1/26/2011 2/7/2011	64,374 29,575	-		- :	-	64,374 07 00 29,575 05 00	7 64,374 5 29,575	 Fully Depreciated Fully Depreciated 		
E 001459 59912 010 145 3510 1453510 51	LENDING LIBRARY	2/21/2011	29,234	-		-	-	29,234 05 00	5 29,234	- Fully Depreciated		
E 001460 59913 010 145 3510 1453510 51 V 002710 CA1982 001 142 6012 1426012 01	LENDING LIBRARY	2/21/2011	29,234	-	-	-	-	29,234 05 00	5 29,234	- Fully Depreciated		
V 002710 CA1982 001 142 6012 1426012 01 E 001463 59917 001 142 4030 1424030 51	2011 FORD F-150 XL CONFIGURABLE HP PROLIANT BL460C	2/22/2011 2/25/2011	16,365 7.361	-			-	16,365 05 00 7,361 05 00	5 16,365 5 7.361	 Fully Depreciated Fully Depreciated 		
V 002666 R5204 014 225 2300 2252300 01	2011 INTERNATIONAL WATER TRUCK	3/1/2011	124,736	-	-	-	-	124,736 05 00	5 124,736	 Fully Depreciated 		
E 001508 59944 001 142 4030 1424030 51 V 002806 R1311 014 225 2300 2252300 01	CISCO ENCODER STUDIO 2011 FORD F-350	3/3/2011 3/3/2011	366,388 21.891	-	-	-	-	366,388 03 00 21.891 05 00	3 366,388 5 21.891	Fully Depreciated Fully Depreciated		
V 002807 R5311 014 225 2300 2252300 01	2011 FORD F350	3/3/2011	21,891	-			-	21,891 05 00	5 21,891	- Fully Depreciated		
V 002808 R2311 014 225 2300 2252300 01	2011 FORD F350	3/3/2011	21,891	-	21,891	-	- 11/6/2020	- 05 00	5 21,891	 Fully Depreciated 		
E 001464 59918 001 240 2300 2402300 56 V 002705 CA0160 001 240 2100 2402100 01	RAPID-DEPLOYMENT SURVEILLANCE 2011 FORD CROWN VICTORIA	3/14/2011 3/15/2011	8,677 23,226	-	23,226		- 11/6/2020	8,677 05 00 - 03 00	5 8,677 3 23,226	 Fully Depreciated Fully Depreciated 		
E 001467 59921 001 142 4020 1424020 51	CATALYST 3750 48 10/100 POE+4SFP+IPB	3/29/2011	5,344	-		-	, -,	5,344 05 00	5 5,344	 Fully Depreciated 		
E 001480 PENDING 001 240 2100 2402100 51 E 001462 59916 001 142 4030 1424030 51	ASTRO TAC 3000 COMPARATOR FULITSU F16800	3/30/2011 3/31/2011	18,437 21,721	-	-	-	-	18,437 05 00 21,721 05 00	5 18,437 5 21,721	 Fully Depreciated Fully Depreciated 		
E 001481 PENDING 001 240 2100 2402100 51	8 CHANNEL DIGITAC COMPARATOR	4/1/2011	17,086	-				17,086 05 00	5 17,086	- Fully Depreciated		
E 001465 59919 001 142 6109 1426109 50	MAGNA PURE COMPACT INSTRUMENT	4/18/2011	24,029	-		-	-	24,029 05 00	5 24,029	- Fully Depreciated		
E 001469 59923 001 142 4030 1424030 56 E 001487 59935 001 142 4032 1424032 56	NEXUS 7010 BUNDLE NET APP DEVICE & DRIVES	4/22/2011 4/22/2011	364,924 334.800	-	364,924		- 6/30/2021 -	- 03 00 334,800 07 00	3 364,924 7 334,800	 Fully Depreciated Fully Depreciated 		
V 002721 CA3458 001 142 4030 1424030 51	2011 TOYOTA CAMRY HYBRID	4/26/2011	27,054	-	-	-	-	27,054 05 00	5 27,054	- Fully Depreciated		
E 001470 59924 001 142 4030 1424030 56 E 001471 59925 001 142 4030 1424030 56	UCS B200 M2 BLADE SERVER NEXUS 7000-8 PORT 10GBE W/ XL	4/28/2011 4/28/2011	82,609 140,313	-	140,313	-	- - 6/30/2021	82,609 05 00 - 05 00	5 82,609 5 140,313	 Fully Depreciated Fully Depreciated 		
V 002687 CA1980 001 142 4030 1424030 56 V 002687 CA1980 001 142 6011 1426011 01	2011 FORD RANGER	4/28/2011	13,083	-	140,313	- :	- 6/30/2021	13,083 05 00	5 140,313	- Fully Depreciated		
E 001466 61134 001 240 2554 2402554 51	AVATAR MICRO 2010 KIT	5/2/2011	12,475	-	-	-	-	12,475 05 00	5 12,475	 Fully Depreciated 		
V 002677 CA3477 001 142 1142 1421142 51 V 002893 CA3465 001 142 3426 1423426 51	2011 TOYOTA CAMRY HYBRID 2011 TOYOTA CAMRY HYBRID	5/2/2011 5/2/2011	31,073 30,355	-		- :	-	31,073 05 00 30,355 05 00	5 31,073 5 30,355	 Fully Depreciated Fully Depreciated 		
V 002680 CA3467 001 142 6041 1426041 51	2011 TOYOTA CAMRY HYBRID	5/10/2011	30,355	-	-	-	-	30,355 05 00	5 30,355	- Fully Depreciated		
V 002681 CA3469 001 142 4030 1424030 51 V 002720 CA3460 001 142 4030 1424030 51	2011 TOYOTA CAMRY HYBRID 2011 FORD ESCAPE HYBRID	5/10/2011 5/13/2011	31,073 29,695	-	-	-	-	31,073 05 00 29,695 05 00	5 31,073 5 29,695	 Fully Depreciated Fully Depreciated 		
V 002673 CA1036 001 142 4030 1424030 51 V 002673 CA1036 001 142 6041 1426041 51	2011 CHEVROLET MALIBU	5/16/2011	20,734	-		- :	-	20,734 05 00	5 29,093	- Fully Depreciated		
V 002674 CA1042 001 142 4061 1424061 51	2011 CHEVROLET MALIBU	5/16/2011	20,976	-	-	-	-	20,976 05 00	5 20,976	 Fully Depreciated 		
V 002675 CA1041 001 142 4030 1424030 51 V 002676 CA1043 001 142 1142 1421142 51	2011 CHEVROLET MALIBU 2011 CHEVROLET MALIBU	5/16/2011 5/16/2011	20,973 20,673	-			-	20,973 05 00 20,673 05 00	5 20,973 5 20,673	 Fully Depreciated Fully Depreciated 		
E 001479 59933 001 142 3001 1423001 51	HP PROLIANT DL360 SERVER	5/17/2011	29,904	-	-	-	-	29,904 05 00	5 29,904	 Fully Depreciated 		
V 002669 CA1038 001 142 3322 1423322 51 V 002670 CA1037 001 142 3322 1423322 51	2011 CHEVROLET MALIBU 2011 CHEVROLET MALIBU	5/17/2011 5/17/2011	20,588 20,141	-	-	-	-	20,588 05 00 20.141 05 00	5 20,588 5 20,141	 Fully Depreciated Fully Depreciated 		
V 002811 CA1034 001 142 1142 1421142 51	2011 CHEVY MALIBU SEDAN	5/17/2011	21,003	-			-	21,003 05 00	5 21,003	- Fully Depreciated		
V 002903 CA1035 001 142 6011 1426011 51	2011 CHEVROLET MALIBU	5/17/2011	21,296	-	-	-	-	21,296 05 00	5 21,296	 Fully Depreciated 		
V 002701 CA1033 001 142 3311 1423311 51 V 002702 CA1030 001 142 1222 1421222 51	2011 CHEVY MALIBU SEDAN 2011 CHEVY MALIBU SEDAN	5/18/2011 5/18/2011	19,548 19,506	-	-		-	19,548 05 00 19,506 05 00	5 19,548 5 19,506	 Fully Depreciated Fully Depreciated 		
V 002703 CA1031 001 142 3311 1423311 51	2011 CHEVY MALIBU SEDAN	5/18/2011	19,486	-		-	-	19,486 05 00	5 19,486	- Fully Depreciated		
V 002714 CA1040 001 142 3382 1423382 51 V 002719 CA3445 001 142 4030 1424030 51	2011 CHEVY MALIBU SEDAN 2012 HONDA CIVIC HYBRID	5/18/2011 5/18/2011	20,426	-	-	-	-	20,426 05 00 24,002 05 00	5 20,426 5 24,002	 Fully Depreciated Fully Depreciated 		
E 001472 59926 001 142 4030 1424030 56	HP DL 360G7 CTO CHASSIS	5/19/2011	22,097				-	22,097 05 00	5 22,097	- Fully Depreciated		
E 001468 59922 001 142 4030 1424030 56 V 002712 CA1050 001 142 4061 1424061 51	EQUIP. FOR DESKTOP VIRTUALIZATION PROJ. 2011 CHEVY MALIBU	5/20/2011	48,376	-	-	-	-	48,376 05 00 21,058 05 00	5 48,376	- Fully Depreciated		
V 002712 CA1050 001 142 4061 1424061 51 V 002715 CA1044 001 142 1222 1421222 51	2011 CHEVY MALIBU 2011 CHEVY MALIBU SEDAN	5/23/2011 5/24/2011	21,058 21,136	-				21,058 05 00 21.136 05 00	5 21,058 5 21,136	 Fully Depreciated Fully Depreciated 		
E 001478 59932 001 142 4020 1424020 51	CATALYST 3750V2	5/25/2011	5,396	-	-	-	-	5,396 05 00	5 5,396	- Fully Depreciated		
E 001461 R7751 001 087 1140 0871140 01 V 002683 CA1049 001 142 6013 1426013 01	12" BRUSH CHIPPER 2011 CHEVROLET MALIBU	5/27/2011 5/27/2011	27,920 21,256	-	-	-	-	27,920 05 00 21,256 05 00	5 27,920 5 21,256	 Fully Depreciated Fully Depreciated 		
V 002684 CA1048 001 142 3014 1423014 51	2011 CHEVROLET MALIBU	5/27/2011	20,673	-			-	20,673 05 00	5 20,673	- Fully Depreciated		
V 002685 CA1047 001 142 6040 1426040 51 V 002889 CA3483 001 142 1142 1421142 51	2011 CHEVROLET MALIBU 2011 TOYOTA CAMRY HYBRID	5/27/2011 5/27/2011	22,841 30,739	-		-	-	22,841 05 00 30,739 05 00	5 22,841 5 30,739	Fully Depreciated Fully Depreciated		
V 002889 CA3483 001 142 1142 1421142 51 V 002716 CA1045 001 142 3321 1423321 51	2011 CHEVY MALIBU SEDAN	5/21/2011	20,739	-			-	20.810 05 00	5 30,739	Fully Depreciated Fully Depreciated		
V 002718 CA1046 001 142 3321 1423321 51	2011 CHEVY MALIBU SEDAN	5/31/2011	20,810	-	-	-		20,810 05 00	5 20,810	- Fully Depreciated		
E 001476 59930 001 142 4030 1424030 56 V 002700 R4305 014 225 2300 2252300 01	32 PORT NEXUS 7000 2011 FORD F-250	6/2/2011 6/2/2011	53,470 18.903	-	53,470	-	- 6/30/2021	- 05 00 18,903 05 00	5 53,470 5 18,903	Fully Depreciated Fully Depreciated		
V 002695 CA1057 001 142 4020 1424020 56	2011 CHEVY MALIBU SEDAN	6/10/2011	19,979				-	19,979 05 00	5 19,979	- Fully Depreciated		
V 002711 CA1053 001 142 6011 1426011 01 V 002713 CA1055 001 142 4061 1424061 51	2011 CHEVY MALIBU SEDAN 2011 CHEVY MALIBU SEDAN	6/10/2011 6/10/2011	21,282 22,624	-	-	-	-	21,282 05 00 22,624 05 00	5 21,282 5 22,624	 Fully Depreciated Fully Depreciated 		
V 002722 CA1054 001 142 4020 1424020 51	2011 CHEVY MALIBU SEDAN	6/10/2011	19,677	-			-	19,677 05 00	5 19,677	 Fully Depreciated 		
V 002723 CA1052 001 142 4020 1424020 56	2011 CHEVY MALIBU SEDAN	6/10/2011	20,125	-		-	-	20,125 05 00	5 20,125	- Fully Depreciated		
V 002724 CA1056 001 142 4020 1424020 51 E 001474 59928 001 142 4030 1424030 56	2011 CHEVY MALIBU SEDAN 2F1X2X CHASSIS	6/10/2011 6/15/2011	20,189 119,817	-	-		-	20,189 05 00 119.817 05 00	5 20,189 5 119.817	 Fully Depreciated Fully Depreciated 		
V 002890 CA3484 001 142 1142 1421142 51	2011 TOYOTA CAMRY HYBRID	6/15/2011	30,739	-		-	-	30,739 05 00	5 30,739	- Fully Depreciated		
V 002802 R5303 014 225 2300 2252300 01 E 001475 59929 001 142 4030 1424030 56	2011 DODGE RAM QUAD CAB UCS B200 M2 BLADE SERVER	6/16/2011 6/20/2011	25,355 58.413	-	-	-	-	25,355 05 00 58.413 05 00	5 25,355 5 58,413	 Fully Depreciated Fully Depreciated 		
V 002725 CA3488 001 142 1142 1421142 51	2011 TOYOTA CAMRY HYBRID	6/20/2011	30,739				-	30,739 05 00	5 30,739	 Fully Depreciated 		
V 002727 CA3420 001 142 4030 1424030 51	2011 TOYOTA CAMRY HYBRID	6/20/2011	30,739		-	-	-	30,739 05 00	5 30,739	- Fully Depreciated		

			Aca						Fiscal	Current Est Accum		itial
E/V Sys No Tag No	Fund Agcy Unit Dept/Unit F/S	Description	Date	BB	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life Period	Life Depreciation	CY Depr Department	epr. Notes
V 002905 CA3486 (001 142 6011 1426011 51	2011 TOYOTA CAMRY HYBRID	6/20/2011	30,739	-	-	-	-	30,739 05 00	5 30,739	- Fully Depreciated	
	001 142 6017 1426017 51 001 142 6013 1426013 51	2011 TOYOTA CAMRY HYBRID 2011 TOYOTA CAMRY HYBRID	6/20/2011 6/20/2011	30,739 30,739				-	30,739 05 00 30,739 05 00	5 30,739 5 30,739	 Fully Depreciated Fully Depreciated 	
E 002570 59937 (001 240 2552 2402552 51	2011 KAWASAKI JT1500	6/22/2011	9,543	-			-	9,543 05 00	5 9,543	- Fully Depreciated	
	001 240 2552 2402552 51 001 142 4020 1424020 51	2011 KAWASAKI JT1500 2011 CHEVY MALIBU SEDAN	6/22/2011	9,543 20,857	-	-	-	-	9,543 05 00 20,857 05 00	5 9,543 5 20,857	 Fully Depreciated Fully Depreciated 	
	001 142 4020 1424020 51	2011 CHEVY MALIBU SEDAN 2011 CHEVY MALIBU SEDAN	6/22/2011	20,857	-			-	20,605 05 00	5 20,857	Fully Depreciated Fully Depreciated	
V 002690 CA1063	001 142 4020 1424020 51	2011 CHEVY MALIBU SEDAN	6/22/2011	20,966	-	-	-	-	20,966 05 00	5 20,966	- Fully Depreciated	
	001 142 4020 1424020 51 001 142 4020 1424020 51	2011 CHEVY MALIBU SEDAN 2011 CHEVY MALIBU SEDAN	6/22/2011 6/22/2011	20,803 20,605	-	-	-	-	20,803 05 00 20.605 05 00	5 20,803 5 20,605	 Fully Depreciated Fully Depreciated 	
	001 142 4020 1424020 51 001 142 6041 1426041 51	2011 CHEVY MALIBU SEDAN 2011 CHEVY MALIBU SEDAN	6/22/2011	21,715	-			-	21,715 05 00	5 20,605	Fully Depreciated Fully Depreciated	
V 002892 CA1059	001 142 3330 1423330 51	2011 CHEVY MALIBU SEDAN	6/22/2011	21,341	-	-	-	-	21,341 05 00	5 21,341	 Fully Depreciated 	
	001 142 6013 1426013 51 001 142 4020 1424020 51	2011 CHEVY MALIBU SEDAN 2011 CHEVY MALIBU SEDAN	6/22/2011 6/22/2011	22,990 20.868	-	-	-	-	22,990 05 00 20,868 05 00	5 22,990 5 20,868	 Fully Depreciated Fully Depreciated 	
	001 142 4020 1424020 51	AEROSOL TREATMENT CHAMBER	6/23/2011	9,995	-		- :	-	9,995 05 00	5 9,995	Fully Depreciated	
	001 055 1055 0551055 01	2009 RTV900G9-H 4WD UTILITY VEHICLE	6/25/2011	11,857	-	-	-	-	11,857 05 00	5 11,857	- Fully Depreciated	
	001 142 4020 1424020 51 001 142 4020 1424020 51	2011 CHEVY MALIBU SEDAN 2011 CHEVY MALIBU SEDAN	6/27/2011	20,474 19,302	-	-	-	-	20,474 05 00	5 20,474 5 19,302	Fully Depreciated Fully Depreciated	
V 002895 CA1068	001 142 1142 1421142 51	2011 CHEVY MALIBU SEDAN	6/27/2011	21,540	-			-	21,540 05 00	5 21,540	- Fully Depreciated	
V 002897 CA1071	001 142 1142 1421142 51	2011 CHEVY MALIBU SEDAN	6/27/2011	22,375	-	-	-	-	22,375 05 00	5 22,375	- Fully Depreciated	
	001 142 4020 1424020 51 001 087 1140 0871140 01	2011 CHEVY MALIBU JOHN DEERE 997 COMMERCIAL L.C.	6/27/2011 6/28/2011	22,687 14,869				-	22,687 05 00 14,869 05 00	5 22,687 5 14,869	 Fully Depreciated Fully Depreciated 	
V 003212 CA5674 (001 015 2101 0152101 01	2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760	-	-	-	-	18,760 05 00	5 18,760	 Fully Depreciated 	
	001 015 2101 0152101 01 001 015 2104 0152104 01	2011 CHEVY 1/2 TON PICKUP 2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760 18,760	-	18,760	-	- 3/26/2021	- 05 00 18.760 05 00	5 18,760 5 18,760	 Fully Depreciated Fully Depreciated 	
	001 015 2104 0152104 01	2011 CHEVY 1/2 TON PICKUP 2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760		18 760		- 12/4/2020	- 05 00	5 18,760	Fully Depreciated Fully Depreciated	
V 003218 CA5684 (001 015 2101 0152101 01	2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760	-	18,760		- 9/6/2020	- 05 00	5 18,760	- Fully Depreciated	
	001 015 2101 0152101 01 001 015 2101 0152101 01	2011 CHEVY 1/2 TON PICKUP 2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760	-	-	-	-	18,760 05 00 18.760 05 00	5 18,760 5 18,760	 Fully Depreciated Fully Depreciated 	
	001 015 2101 0152101 01 001 142 4030 1424030 01	USC BLADE CHASSIS	6/28/2011 6/29/2011	18,760 52.893	-			-	18,760 05 00 52,893 05 00	5 18,760 5 52.893	Fully Depreciated Fully Depreciated	
E 001484 R5811	014 225 2300 2252300 70	JOHN DEERE LOADER	6/30/2011	222,409	-	-	-	-	222,409 05 00	5 222,409	 Fully Depreciated 	
E 001485 R2811 (E 001515 59952 (014 225 2300 2252300 70 001 240 2554 2402554 51	JOHN DEERE LOADER DIRECT LINK CRIS RESPONSE SYSETM	6/30/2011	222,409	-	-	-	-	222,409 05 00 30,000 05 00	5 222,409 5 30,000	 Fully Depreciated Fully Depreciated 	
	001 240 2554 2402554 51 001 240 2100 2402100 51	2012 ROGUE JET 22' FASTWATER BOAT	8/24/2011 9/21/2011	30,000 72,188	-			-	72,188 05 00	5 30,000 5 72,188	Fully Depreciated Fully Depreciated	
E 001512 59948	001 240 2100 2402100 51	2012 GUARDIAN TANDEM AXLE TRAILER	9/21/2011	7,613	-			-	7,613 05 00	5 7,613	 Fully Depreciated 	
	001 240 2600 2402600 56 001 240 2600 2402600 56	2007 GMC ENVOY 2008 GMC ENVOY	9/28/2011	17,123	-	-	-	-	17,123 05 00	5 17,123	- Fully Depreciated	
	001 240 2600 2402600 56 001 240 2600 2402600 56	2008 GMC ENVOY 2010 JEEP PATRIOT	9/28/2011 9/28/2011	18,167 15.094	-			-	18,167 05 00 15.094 05 00	5 18,167 5 15.094	Fully Depreciated Fully Depreciated	
V 002816 CA8934 (001 240 2600 2402600 56	2010 JEEP PATRIOT	9/28/2011	15,094	-	15,094	-	- 10/9/2020	- 05 00	5 15,094	- Fully Depreciated	
	014 225 2300 2252300 70 001 240 2508 2402508 51	HP T2300 EMFP 44" PRINTER -GOV PALZA UPSTAIRS LEGACY PLANETARY MIXER	11/2/2011 11/2/2011	7,771 25,100	-	-	=	-	7,771 05 00 25,100 05 00	5 7,771 5 25,100	 Fully Depreciated Fully Depreciated 	
	001 142 3410 1423410 01	CATALYST 3750X 48-PORT SWITCH	11/8/2011	8,491		-		-	8,491 05 00	5 8,491	- Fully Depreciated	
E 001518 59955 (001 240 2300 2402300 51	7 X 12 DUMP TRAILER	11/8/2011	6,872	-	-	-	-	6,872 05 00	5 6,872	 Fully Depreciated 	
	001 240 2508 2402508 51 001 142 6012 1426012 51	NATURAL GAS OVEN 4250 SINGLE SAMPLE CRYOSCOPE	11/8/2011	11,946 10.074	-	-	-	-	11,946 05 00 10.074 05 00	5 11,946 5 10.074	 Fully Depreciated Fully Depreciated 	
	001 142 6012 1426012 51	CATALYST 3750V2 48 PORT	11/8/2011	5.371	-			-	5.371 05 00	5 10,074	Fully Depreciated Fully Depreciated	
	014 225 2300 2252300 01	2012 FREIGHTLINER M2 MCLELLAN/VALEW	11/16/2011	114,404	-	-	-	-	114,404 05 00	5 114,404	- Fully Depreciated	
	001 240 2100 2402100 31 001 240 2100 2402100 31	2011 FORD CROWN VICTORIA SEDAN 2011 FORD CROWN VICTORIA SEDAN	11/21/2011	23,948 23,498	-	23,948 23,498	-	- 12/4/2020 - 7/1/2020	- 03 00 - 03 00	3 23,948 3 23,498	 Fully Depreciated Fully Depreciated 	
	001 240 2100 2402100 31	DESIGNJET T1300 POSTSCRIPT PRINTER	12/28/2011	6,901	-	23,490	- :	- 7/1/2020	6,901 05 00	5 6,901	Fully Depreciated	
E 001525 59968 (001 240 2100 2402100 01	2RU W/ MOTHERBOARD	12/28/2011	18,963	-	-	-	-	18,963 05 00	5 18,963	 Fully Depreciated 	
	014 225 2300 2252300 70 001 205 1300 2051300 01	WASTE WATER EVAPORATOR SC60 SPEED QUEEN WASHER	1/4/2012 1/4/2012	7,370 9.830	-	-	-	-	7,370 05 00 9,830 05 00	5 7,370 5 9.830	 Fully Depreciated Fully Depreciated 	
	001 240 2100 2402100 51	2012 POLARIS RANGER ATV	1/4/2012	14,652	-		- :	-	14,652 05 00	5 14,652	Fully Depreciated	
	014 225 2300 2252300 70	2012 VERMEER BRUSH CHIPPER	1/11/2012	27,973	-		-	-	27,973 05 00	5 27,973	 Fully Depreciated 	
	001 240 2100 2402100 55 001 240 2508 2402508 51	PORTABLE VIDEO SYSTEM 2012 FORD E-350 CARGO VAN	1/18/2012 1/25/2012	5,612 24,200	-	-	-	-	5,612 05 00 24,200 05 00	5 5,612 5 24,200	Fully Depreciated Fully Depreciated	
V 002849 CA8926A (001 240 2508 2402508 51	KWIK-KIT 120" 2 COMPARTMENT CAGE	2/1/2012	11,512	-			-	11,512 05 00	5 11,512	- Fully Depreciated	
V 002853 CA1197 (001 142 6012 1426012 01	2012 FORD F-150 4X2 REG CAB	2/8/2012	17,256	-		-	-	17,256 05 00	5 17,256	 Fully Depreciated 	
	001 240 1120 2401120 31 001 205 3100 2053100 01	2012 FORD F-250 4X4 REG CAB CATALYST 3750 48 PORT POE SWITCH	2/8/2012 2/9/2012	25,811 10,303	-	-	-	-	25,811 05 00 10,303 05 00	25,811 5 10,303	 Fully Depreciated Fully Depreciated 	
E 001532 59978 (001 240 2100 2402100 51	2012 SKIDOO SUMMIT 800 E-TEC	2/15/2012	13,546	-			-	13,546 05 00	5 13,546	- Fully Depreciated	
	001 240 2100 2402100 51	2012 SKIDOO SUMMIT 800 E-TEC	2/15/2012	13,546	-	-	-	-	13,546 05 00	5 13,546	 Fully Depreciated 	
	014 225 2300 2252300 70 014 225 2300 2252300 70	JOHN DEERE 670G MOTOR GRADER JOHN DEERE 670G MOTOR GRADER	3/7/2012 3/7/2012	228,602 228,602	-	-	-	-	228,602 07 00 228.602 07 00	7 228,602 7 228,602	 Fully Depreciated Fully Depreciated 	
V 002874 CA8000 (001 240 2100 2402100 01	2012 CHEVY CAPRICE PPV UNIT	3/7/2012	38,699	-			-	38,699 03 00	3 38,699	 Fully Depreciated 	
V 003171 CA3558	001 205 1100 2051100 01	2012 CHEVY IMPALA SEDAN	3/7/2012	19,508	-	-	-	-	19,508 05 00	5 19,508	- Fully Depreciated	
	001 205 3100 2053100 01 001 205 3100 2053100 01	2012 CHEVY IMPALA SEDAN W/ CAGE 2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012 3/12/2012	24,216 24,216	-	-	-	-	24,216 05 00 24,216 05 00	5 24,216 5 24,216	 Fully Depreciated Fully Depreciated 	
V 002859 CA3542 (001 205 3100 2053100 01	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-	24,216 05 00	5 24,216	 Fully Depreciated 	
	001 205 3100 2053100 01	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-	24,216 05 00	5 24,216	- Fully Depreciated	
	001 205 3100 2053100 01 001 205 3100 2053100 01	2012 CHEVY IMPALA SEDAN W/ CAGE 2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012 3/12/2012	24,216 24,216				-	24,216 05 00 24,216 05 00	5 24,216 5 24,216	 Fully Depreciated Fully Depreciated 	
	001 205 1100 2051100 31	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-	24,216 05 00	5 24,216	- Fully Depreciated	
	001 205 3000 2053000 31 001 205 3000 2053000 31	2012 CHEVY IMPALA SEDAN W/ CAGE 2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012 3/12/2012	24,216 24,216	-	-	-	-	24,216 05 00 24,216 05 00	5 24,216 5 24,216	 Fully Depreciated Fully Depreciated 	
	001 205 3000 2053000 31	2012 CHEVY IMPALA SEDAN W/ CAGE 2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-			-	24,216 05 00	5 24,216	Fully Depreciated Fully Depreciated	
V 003148 CA0474	001 205 1100 2051100 31	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-	24,216 05 00	5 24,216	- Fully Depreciated	
	001 205 1100 2051100 31 001 205 1100 2051100 31	2012 CHEVY IMPALA SEDAN W/ CAGE 2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012 3/12/2012	24,216 24,216	-	-	-	-	24,216 05 00 24,216 05 00	5 24,216 5 24,216	 Fully Depreciated Fully Depreciated 	
V 003150 CA0476 (001 205 1100 2051100 31 001 205 1100 2051100 31	2012 CHEVY IMPALA SEDAN W/ CAGE 2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-		- :	-	24,216 05 00	5 24,216	Fully Depreciated	
	001 205 3000 2053000 01	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-	24,216 05 00	5 24,216	- Fully Depreciated	
	001 205 3000 2053000 01 001 205 3000 2053000 01	2012 CHEVY IMPALA SEDAN W/ CAGE 2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012 3/12/2012	24,216 24,216	-	-	-	-	24,216 05 00 24,216 05 00	5 24,216 5 24,216	 Fully Depreciated Fully Depreciated 	
V 003170 CA3547 (001 205 3100 2053100 01	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216			- :	-	24,216 05 00	5 24,216	- Fully Depreciated	
	001 142 6082 1426082 56	CATALYST/ ROUTER 3750	3/19/2012	5,220	-	-	-	-	5,220 05 00	5 5,220	- Fully Depreciated	
	001 100 3181 1003181 51 001 240 2100 2402100 31	2012 CHEVY IMPALA SEDAN 2012 CHEVY IMPALA	3/23/2012 3/23/2012	19,508 20.041	-	-	-	-	19,508 05 00 20.041 05 00	5 19,508 5 20.041	 Fully Depreciated Fully Depreciated 	
V 002916 CA0019 (001 240 2100 2402100 31	2012 CHEVY IMPALA	3/23/2012	20,041	-			-	20,041 05 00	5 20,041	 Fully Depreciated 	
	001 240 2100 2402100 31 001 240 2100 2402100 31	2012 CHEVY IMPALA	3/23/2012	20,041	-	20,041	-	- 7/10/2020	- 05 00	5 20,041	- Fully Depreciated	
	001 240 2100 2402100 31 001 240 2100 2402100 01	2012 CHEVY IMPALA 2012 CHEVY IMPALA	3/23/2012 3/23/2012	20,041	-			-	20,041 05 00 20.041 05 00	5 20,041 5 20.041	 Fully Depreciated Fully Depreciated 	
V 002921 CA0016	001 240 2100 2402100 31	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-	20,041 05 00	5 20,041	- Fully Depreciated	
	001 240 2100 2402100 31	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-	20,041 05 00	5 20,041	- Fully Depreciated	
	001 240 2100 2402100 31 001 240 2100 2402100 31	2012 CHEVY IMPALA 2012 CHEVY IMPALA	3/23/2012 3/23/2012	20,041 20.041	-			-	20,041 05 00 20.041 05 00	5 20,041 5 20.041	Fully Depreciated Fully Depreciated	
V 002925 CA0011	001 240 2100 2402100 31	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-	20,041 05 00	5 20,041	- Fully Depreciated	
	014 225 2300 2252300 01	2012 DRAGON BOTTOM DUMP TRAILER	3/28/2012	18,264	-	-	-	-	18,264 05 00	5 18,264	- Fully Depreciated	
V 002877 R1923	014 225 2300 2252300 01	2012 DRAGON BOTTOM DUMP TRAILER	3/28/2012	18,264	-		-	-	18,264 05 00	5 18,264	 Fully Depreciated 	

		Aca						Fiscal	Current Est Accum		Initial CYDepr. For Year
E/V Sys No Tag No Fund Agcy Unit Dept/Unit Fa	S Description	Date	BB	CY Acq.	CY Disp.	CY TI	CYTO Disp. Date	EB Est.Life Period	Life Depreciation	CY Depr Department	Cost Plan Depr. Notes
V 002878 R5922 014 225 2300 2252300 01 V 002879 R5923 014 225 2300 2252300 01	2012 DRAGON BOTTOM DUMP TRAILER 2012 DRAGON BOTTOM DUMP TRAILER	3/28/2012 3/28/2012	18,264 18,264	-	-	-	-	18,264 05 00 18,264 05 00	5 18,264 5 18.264	 Fully Depreciated Fully Depreciated 	
E 002149 60036 001 088 2600 0882600 51	16 BAY SERVER	4/8/2012	8,724				-	8,724 05 00	5 8,724	Fully Depreciated	
V 002912 R5212 014 225 2300 2252300 01	2013 INTERNATIONAL TRACTOR/TRAILER	4/9/2012	89,601	-	-	-	-	89,601 05 00	5 89,601	- Fully Depreciated	
V 002913 R1212 014 225 2300 2252300 01 V 002926 CA1149 016 101 2200 1012200 70	2013 INTERNATIONAL TRACTOR/TRAILER 2012 CHEVY IMPALA SEDAN	4/9/2012 4/13/2012	89,601 20,041	-	-	-	-	89,601 05 00 20,041 05 00	5 89,601 5 20,041	 Fully Depreciated Fully Depreciated 	
E 001554 R1917 014 225 2300 2252300 01	SWEEPSTER TBH7 PULL BROOM	4/18/2012	30,655	-	-	-	-	30,655 03 00	3 30,655	- Fully Depreciated	
E 001555 R2917 014 225 2300 2252300 01	SWEEPSTER TBH7 PULL BROOM SWEEPSTER TBH7 PULL BROOM	4/18/2012	30,655	-	-	-	-	30,655 03 00	3 30,655	- Fully Depreciated	
E 001556 R5917 014 225 2300 2252300 01 E 001557 61135 001 240 2554 2402554 51	RANGE-R THROUGH THE WALL SENSOR	4/18/2012 4/18/2012	30,655 5,951				-	30,655 03 00 5,951 05 00	3 30,655 5 5.951	 Fully Depreciated Fully Depreciated 	
V 002914 R6018 014 225 2300 2252300 01	2012 FORD F-150 4X2 REG CAB PICKUP	4/18/2012	17,256	-	-	-	-	17,256 05 00	5 17,256	- Fully Depreciated	
V 002930 CA3535 001 205 3100 2053100 51 V 002931 CA3536 001 205 3100 2053100 51	2012 CHEVY IMPALA 2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012 4/19/2012	24,216 24,216	-	-	-	-	24,216 05 00 24,216 05 00	5 24,216 5 24,216	 Fully Depreciated Fully Depreciated 	
V 002931 CA3536 001 205 3100 2053100 51 V 002932 CA3537 001 205 3100 2053100 51	2012 CHEVY IMPALA W/ CAGE & SEATS 2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012	24,216				-	24,216 05 00	5 24,216	Fully Depreciated	
V 002933 CA3538 001 205 3100 2053100 51	2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012	24,216	-	-	-	-	24,216 05 00	5 24,216	- Fully Depreciated	
V 002934 CA3533 001 205 3000 2053000 51 V 003166 CA3534 001 205 3000 2053000 51	2012 CHEVY IMPALA W/ CAGE & SEATS 2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012 4/19/2012	24,216 24,216		-		-	24,216 05 00 24,216 05 00	5 24,216 5 24,216	 Fully Depreciated Fully Depreciated 	
E 001573 60011 001 142 4030 1424030 51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-	41,613 05 00	5 41,613	- Fully Depreciated	
E 001574 60012 001 142 4030 1424030 51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-	41,613 05 00	5 41,613	- Fully Depreciated	
E 001575 60013 001 142 4030 1424030 51 E 001576 60014 001 142 4030 1424030 51	DSK SHLF 24X600GB SERVER DSK SHLF 24X600GB SERVER	4/30/2012 4/30/2012	41,613 41,613				-	41,613 05 00 41,613 05 00	5 41,613 5 41,613	 Fully Depreciated Fully Depreciated 	
E 001577 60015 001 142 4030 1424030 51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-	41,613 05 00	5 41,613	 Fully Depreciated 	
E 001578 60016 001 142 4030 1424030 51 E 001579 60017 001 142 4030 1424030 51	DSK SHLF 24X600GB SERVER DSK SHLF 24X600GB SERVER	4/30/2012 4/30/2012	41,613 41,613	-	-	-	-	41,613 05 00 41,613 05 00	5 41,613 5 41,613	 Fully Depreciated Fully Depreciated 	
E 001579 60017 001 142 4030 1424030 51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613				-	41,613 05 00	5 41,613	Fully Depreciated	
V 002928 CA1974 001 142 6012 1426012 01	2012 Ford Ranger	5/9/2012	15,754	-	-	-	-	15,754 05 00	5 15,754	- Fully Depreciated	
E 001581 60020 001 142 4030 1424030 51 E 001582 60023 001 142 4030 1424030 51	NETAPP APPLICANCE FUJITSU FI-6800 SCANNER	5/16/2012 5/18/2012	31,192 20.830	-	-	-	-	31,192 05 00 20.830 05 00	5 31,192 5 20.830	 Fully Depreciated Fully Depreciated 	
E 001559 60022 001 142 4030 1424030 56	FUJITSU FI6670A SCANNER	5/23/2012	6,694				-	6,694 05 00	5 6,694	- Fully Depreciated	
V 002943 75130 013 245 2157 2452157 55	2010 FORD BREATHING SUPPORT TRUCK	6/4/2012	268,298	-	-	-	-	268,298 05 00	5 268,298	- Fully Depreciated	
E 001566 60025 001 142 3022 1423022 51 E 001600 60044 001 240 2100 2402100 01	VWR FREEZER CVSA II SOFTWARE W/ FACT SCORING ALG.	6/5/2012 6/5/2012	11,073 8,195	-		-	-	11,073 05 00 8,195 05 00	5 11,073 5 8,195	 Fully Depreciated Fully Depreciated 	
E 001565 60024 001 142 4030 1424030 51	VIDEO CONTENT SERVER	6/6/2012	33,364		-		-	33,364 05 00	5 33,364	 Fully Depreciated 	
E 001567 5A582 001 240 2100 2402100 51	DUAL BAND PORTABLE RADIO	6/6/2012	5,589 5,589	-	-	-	-	5,589 07 00	7 5,589	- Fully Depreciated	
E 001568 5A583 001 240 2100 2402100 51 F 001569 5A584 001 240 2100 2402100 51	DUAL BAND PORTABLE RADIO	6/6/2012 6/6/2012	5,589 5,589				-	5,589 07 00 5,589 07 00	7 5,589 7 5,589	 Fully Depreciated Fully Depreciated 	
E 001570 5A585 001 240 2100 2402100 51	DUAL BAND PORTABLE RADIO	6/6/2012	5,589	-	-	-	-	5,589 07 00	7 5,589	- Fully Depreciated	
E 001571 5A586 001 240 2100 2402100 51 E 001572 60028 001 142 4030 1424030 51	DUAL BAND PORTABLE RADIO UCS VIRTUAL DESKTOP SERVER	6/6/2012 6/6/2012	5,589 32,969	-	-	-	-	5,589 07 00 32,969 05 00	7 5,589 5 32.969	 Fully Depreciated Fully Depreciated 	
V 002944 CA0812 001 055 1055 0551055 31	2012 DODGE RAM 2500	6/8/2012	27,830				-	27,830 05 00	5 27,830	Fully Depreciated	
E 001583 60026 001 142 4030 1424030 51	N20-C6508-UPG CHASSIS	6/13/2012	13,356	-	-	-	-	13,356 05 00	5 13,356	- Fully Depreciated	
V 002947 CA8941 001 240 2500 2402500 01 V 002953 CA0994 001 240 2100 2402100 31	2010 FORD E350XLT EXTENDED VAN 2012 FORD E250 CARGO VAN	6/25/2012 6/25/2012	58,448 20,025	-	-	-	-	58,448 05 00 20,025 05 00	5 58,448 5 20,025	 Fully Depreciated Fully Depreciated 	
V 002954 CA0995 001 240 2100 2402100 31	2012 FORD E250 CARGO VAN	6/25/2012	20,025				-	20,025 05 00	5 20,025	- Fully Depreciated	
V 002955 CA0961 001 240 2100 2402100 31 V 002945 CA1133 001 100 3180 1003180 01	2012 CHEVY CREW CAB PICKUP 2012 CHEVY IMPALA SEDAN	6/25/2012	31,465	-	-	-	-	31,465 05 00	5 31,465	- Fully Depreciated	
V 002945 CA1133 001 100 3180 1003180 01 V 002946 CA1132 001 100 3180 1003180 01	2012 CHEVY IMPALA SEDAN 2012 CHEVY IMPALA SEDAN	6/27/2012 6/27/2012	19,530 19,530	-	-	-	-	19,530 05 00 19.530 05 00	5 19,530 5 19,530	 Fully Depreciated Fully Depreciated 	
E 001602 60048 001 142 4030 1424030 51	VMWARE ENTERPRISE LICENSES	6/28/2012	324,944			-	-	324,944 03 00	3 324,944	- Fully Depreciated	
V 002950 CA0981 001 240 2100 2402100 31 V 002951 CA0985 001 240 2100 2402100 31	2012 FORD E-350 CARGO VAN 2012 FORD E-350 CARGO VAN	6/30/2012 6/30/2012	24,200 24,200	-	-	-	=	24,200 05 00 24,200 05 00	5 24,200 5 24,200	 Fully Depreciated Fully Depreciated 	
V 002951 CA0985 001 240 2100 2402100 31 V 002952 CA0980 001 240 2100 2402100 31	2012 FORD E-350 CARGO VAN 2012 FORD E-350 CARGO VAN	6/30/2012	24,200		-	-	-	24,200 05 00	5 24,200	Fully Depreciated Fully Depreciated	
V 002956 CA8941A 001 240 2500 2402500 01	HANDICAP CAGE	6/30/2012	9,982	-	-	-	-	9,982 05 00	5 9,982	- Fully Depreciated	
V 002969 CA1135 001 100 3200 1003200 01 V 002970 CA1134 001 100 3200 1003200 01	2012 CHEVY IMPALA SEDAN 2012 CHEVY IMPALA SEDAN	6/30/2012 6/30/2012	19,530 19,530	-	-	-	-	19,530 05 00 19,530 05 00	5 19,530 5 19,530	 Fully Depreciated Fully Depreciated 	
V 002970 CA1134 001 100 3200 1003200 01 V 002971 CA1138 001 100 3200 1003200 01	2012 CHEVY IMPALA SEDAN 2012 CHEVY IMPALA SEDAN	6/30/2012	19,530				-	19,530 05 00	5 19,530	Fully Depreciated	
V 002972 CA1137 001 100 3200 1003200 01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-	19,530 05 00	5 19,530	- Fully Depreciated	
V 002973 CA1136 001 100 3200 1003200 01 V 002974 CA1131 001 100 3200 1003200 01	2012 CHEVY IMPALA SEDAN 2012 CHEVY IMPALA SEDAN	6/30/2012 6/30/2012	19,530 19,530				-	19,530 05 00 19,530 05 00	5 19,530 5 19,530	 Fully Depreciated Fully Depreciated 	
V 003192 CA5686 001 015 2103 0152103 01	2012 FORD F-150	6/30/2012	18,991			-	-	18,991 05 00	5 18,991	 Fully Depreciated 	
V 003220 CA5687 001 015 2104 0152104 01	2012 FORD F-150	6/30/2012	18,991	-	-	-	-	18,991 05 00	5 18,991	- Fully Depreciated	
V 003234 CA5688 001 015 2104 0152104 01 V 003235 CA5689 001 015 2104 0152104 01	2012 FORD F-150 2012 FORD F-150	6/30/2012 6/30/2012	16,569 16,569				-	16,569 05 00 16,569 05 00	5 16,569 5 16,569	 Fully Depreciated Fully Depreciated 	
E 001666 R4402-A 014 225 2300 2252300 02	New Engine SHIFT DOZER CAT 1990	7/1/2012	115,504	-	-	-	-	115,504 08 00	8 115,504	 Fully Depreciated 	
V 003057 R2530-A 014 225 2300 2252300 01 V 003058 R2529-A 014 225 2300 2252300 01	Replace Engine MOTOR GRADER - 95 JOHN DEERE New Engine MOTOR GRADER - 95 JOHN DEERE	7/1/2012 7/1/2012	54,719 54.521	-	-	-	-	54,719 08 00 54,521 08 00	8 54,719 8 54.521	 Fully Depreciated Fully Depreciated 	
V 003059 R1606-A 014 225 2300 2252300 01	New Engine MIXER, SELF PROPELLED SS-250	7/1/2012	88,566				-	88,566 08 00	8 88,566	Fully Depreciated	
V 003060 R2617-A 014 225 2300 2252300 01	New Engine ASPHALT MIXER - CAT SS250	7/1/2012	88,566	-	-	-	-	88,566 08 00	8 88,566	 Fully Depreciated 	
V 003061 R4683-A 014 225 2300 2252300 01 V 003062 R2400-A 014 225 2300 2252300 02	New Engine MIXER ASPHALT BROS New Engine 1998 CATERPILLAR	7/1/2012 7/1/2012	88,684 121,844	-		-	-	88,684 08 00 121.844 08 00	8 88,684 8 121,844	 Fully Depreciated Fully Depreciated 	
V 003206 CA5655 001 015 2104 0152104 01	2012 FORD F-150 REG CAB	7/25/2012	16,569	-		-	-	16,569 05 00	5 16,569	 Fully Depreciated 	
V 003221 CA5690 001 015 2101 0152101 01 V 003222 CA5693 001 015 2104 0152104 01	2012 FORD F-150 REG CAB 2012 FORD F-150 REG CAB	7/25/2012	16,569 16,569	-		-	-	16,569 05 00	5 16,569 5 16,569	Fully Depreciated Fully Depreciated	
V 003222 CA5693 001 015 2104 0152104 01 V 003223 CA5695 001 015 2101 0152101 01	2012 FORD F-150 REG CAB 2012 FORD F-150 REG CAB	7/25/2012 7/25/2012	16,569 16,569		16,569		- 1/29/2021	16,569 05 00 - 05 00	5 16,569 5 16,569	 Fully Depreciated Fully Depreciated 	
V 003224 CA5696 001 015 2101 0152101 01	2012 FORD F-150 REG CAB	7/25/2012	16,569	-	-	-		16,569 05 00	5 16,569	- Fully Depreciated	
V 003225 CA5697 001 015 2104 0152104 01 V 003226 CA5698 001 015 2101 0152101 01	2012 FORD F-150 REG CAB 2012 FORD F-150 REG CAB	7/25/2012 7/25/2012	16,569 16,569	-	-	-	-	16,569 05 00 16,569 05 00	5 16,569 5 16.569	 Fully Depreciated Fully Depreciated 	
V 003226 CA5696 001 015 2101 0152101 01 V 003244 CA5646 001 015 2113 0152113 01	2012 FORD F-150 REG CAB 2012 FORD F-150 REG CAB	7/25/2012	16,569				-	16,569 05 00	5 16,569	Fully Depreciated Fully Depreciated	
V 002987 CA5644 001 015 2151 0152151 01	2013 FORD ESCAPE	8/21/2012	20,850	-	-	-	-	20,850 05 00	5 20,850	- Fully Depreciated	
E 001639 CA0980A 001 240 2500 2402500 31 E 001640 CA0981A 001 240 2500 2402500 31	TRANSPORT VAN CAGE TRANSPORT VAN CAGE	8/29/2012 8/29/2012	12,661 12,661	-	-	-	-	12,661 07 00 12,661 07 00	7 12,661 7 12,661	 Fully Depreciated Fully Depreciated 	
E 001641 CA0985A 001 240 2500 2402500 31	TRANSPORT VAN CAGE	8/29/2012	12,661				-	12,661 07 00	7 12,661	- Fully Depreciated	
V 002986 CA3525 001 205 1500 2051500 01 F 001642 60083 001 240 2508 2402508 51	2012 FORD E-350 PASSENGER VAN PRE-TRIAL SECURITY DVR & CAMERA SYSTEM	9/13/2012 10/1/2012	26,742 120,711	-	-	-	-	26,742 05 00 120,711 05 00	5 26,742 5 120,711	Fully Depreciated Fully Depreciated	
V 003205 CA5654 001 015 2104 0152104 01	2012 FORD F-150 REG CAB	10/1/2012	120,711				-	120,711 05 00 16.569 05 00	5 120,711 5 16,569	Fully Depreciated Fully Depreciated	
E 001650 60096 001 240 2508 2402508 01	DELL POWER VAULT	11/13/2012	12,062	-	-	-	-	12,062 07 00	7 12,062	- Fully Depreciated	
E 001608 60056 001 142 4030 1424030 56 E 001609 60057 001 142 4030 1424030 56	UCS B230 BLADE SERVER - 2X16GB UCS B230 BLADE SERVER - 2X8GB	11/28/2012 11/28/2012	31,221 20,213	-	-	-	-	31,221 05 00 20,213 05 00	5 31,221 5 20,213	 Fully Depreciated Fully Depreciated 	
E 001610 60058 001 142 4030 1424030 56	UCS B230 BLADE SERVER - 2X8GB	11/28/2012	20,213	-	-		-	20,213 05 00	5 20,213	- Fully Depreciated	
E 001611 60059 001 142 4030 1424030 56	UCS B230 BLADE SERVER - 2X8GB	11/28/2012	20,213	-	-	-	-	20,213 05 00	5 20,213	 Fully Depreciated 	
E 001612 60060 001 142 4030 1424030 56 E 001613 60061 001 142 4030 1424030 56	UCS B230 BLADE SERVER - 2X8GB UCS B230 BLADE SERVER - 2X8GB	11/28/2012 11/28/2012	20,213 20,213	-		-	-	20,213 05 00 20,213 05 00	5 20,213 5 20,213	 Fully Depreciated Fully Depreciated 	
E 001614 60062 001 142 4030 1424030 56	UCS B230 BLADE SERVER - 2X8GB	11/28/2012	20,213	-		-	-	20,213 05 00	5 20,213	 Fully Depreciated 	
E 001712 60118 001 100 3200 1003200 01	CELLEBRITE UFED TOUCH 2011 FORD CROWN VICTORIA POLICE SEDAN	11/30/2012	6,064	-		-		6,064 06 00	6 6,064	- Fully Depreciated	
V 002994 CA0104 001 240 2100 2402100 32 V 002995 CA0103 001 240 2100 2402100 32	2011 FORD CROWN VICTORIA POLICE SEDAN 2011 FORD CROWN VICTORIA POLICE SEDAN	12/3/2012 12/3/2012	26,047 26,047	-	26,047 26,047	-	- 7/10/2020 - 8/21/2020	- 03 00 - 03 00	3 26,047 3 26.047	 Fully Depreciated Fully Depreciated 	
E 001618 60067 001 240 2508 2402508 51	POWER VAULT ML6010 SCSI CONTROL	12/5/2012	18,781	-	-	-	- ' '	18,781 05 00	5 18,781	- Fully Depreciated	
V 002997 CA0175 001 240 2100 2402100 32 V 003003 CA0180 001 240 2100 2402100 32	2011 FORD CROWN VICTORIA POLICE SEDAN 2011 FORD CROWN VICTORIA POLICE SEDAN	12/6/2012 12/6/2012	26,047 26.047	-	26,047 26.047	-	- 8/21/2020 - 8/21/2020	- 03 00 - 03 00	3 26,047 3 26.047	 Fully Depreciated Fully Depreciated 	
V 003003 CA0160 001 240 2100 2402100 32 V 003023 CA8911 001 240 2100 2402100 01	2012 FORD F550 BEARCAT	12/15/2012	379,087	-			- 0/21/2020	379,087 05 00	5 379,087	- Fully Depreciated	

			Aca						Fiscal	Current Est Accum		Initial CYDepr. For Year
E/V Sys No Tag No	Fund Agcy Unit Dept/Unit F/S	Description	Date	BB	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life Period	Life Depreciation	CY Depr Department	Cost Plan Depr. Notes
V 003069 CA5666 V 003207 CA5657	001 015 2104 152104 01 001 015 2104 152104 01	2013 FORD F150 2013 FORD F150	12/19/2012 12/19/2012	20,777	-	-	-	=	20,777 07 00 20,777 07 00	7 20,777 7 20,777	 Fully Depreciated Fully Depreciated 	
V 003208 CA5658	001 015 2104 152104 01	2013 FORD FUSION	12/19/2012	22,910			- :	-	22,910 07 00	7 22,910	Fully Depreciated	
V 003209 CA5660	001 015 2104 152104 01	2013 FORD FUSION	12/19/2012	22,910	-	-	-	-	22,910 07 00	7 22,910	 Fully Depreciated 	
V 003210 CA5664 V 003231 CA5668	001 015 2104 152104 01 001 015 2104 152104 01	2013 FORD F150 2013 FORD 150	12/19/2012 12/19/2012	20,777	-	-		-	20,777 07 00 23 571 07 00	7 20,777 7 23,571	 Fully Depreciated Fully Depreciated 	
V 003024 CA1156	001 100 3200 1003200 01	2012 CHEVY IMPALA SEDAN	12/20/2012	19,530	-	-	-	-	19,530 05 00	5 19,530	- Fully Depreciated	
E 001619 60068	001 240 2500 2402500 01	DELL POWER EDGE R510 APX7000 DUAL BAND PORTABLE RADIO	1/2/2013	5,285	-	-	-	-	5,285 05 00	5 5,285	- Fully Depreciated	
E 001632 5A807 E 001633 5A808	001 142 6082 1426082 56 001 142 6082 1426082 56	APX7000 DUAL BAND PORTABLE RADIO APX7000 DUAL BAND PORTABLE RADIO	1/7/2013 1/7/2013	6,072 6.072				-	6,072 07 00 6.072 07 00	7 6,072 7 6.072	 Fully Depreciated Fully Depreciated 	
E 001634 5A809	001 142 6082 1426082 56	APX7000 DUAL BAND PORTABLE RADIO	1/7/2013	6,072	-	-	-	-	6,072 07 00	7 6,072	- Fully Depreciated	
E 001626 60074 E 001630 60078	001 205 3000 2053000 01 001 205 3000 2053000 01	KIT UFED TOUCH ULTIMATE KIT UFED TOUCH ULTIMATE	1/16/2013 1/16/2013	10,884 10,884	-	-	-	-	10,884 05 00 10,884 05 00	5 10,884 5 10,884	 Fully Depreciated Fully Depreciated 	
E 001635 60081	013 245 2155 2452155 56	SCBA FIT TESTING MACHINE	1/22/2013	10,368			- :	-	10,368 07 00	7 10,368	Fully Depreciated	
E 001636 60082	013 245 2155 2452155 56	SCBA FIT TESTING MACHINE	1/22/2013	10,368	-	-	-	-	10,368 07 00	7 10,368	 Fully Depreciated 	
E 001643 60092 E 001649 60099	014 225 2300 2252300 70 001 240 2500 2402500 01	SCOTCHMAN IRON WORKER DIGITAL PRINTER & LAMINATOR	1/30/2013 2/1/2013	20,786 16.390				-	20,786 05 00 16.390 06 00	5 20,786 6 16.390	 Fully Depreciated Fully Depreciated 	
E 001706 60097	010 145 3500 1453500 01	LENDING LIBRARY MACHINE	2/7/2013	28,380	-	-	-	-	28,380 07 00	7 28,380	- Fully Depreciated	-
E 001707 60098	010 145 3500 1453500 01	LENDING LIBRARY MACHINE	2/7/2013	28,380	-	-	-	-	28,380 07 00	7 28,380	 Fully Depreciated 	-
V 003204 CA5653 V 003029 CA1018	001 015 2104 152104 01 001 210 1210 2101210 01	2013 FORD FUSION 2012 HONDA CIVIC HYBRID	2/7/2013 2/8/2013	22,962 23.633				-	22,962 07 00 23,633 05 00	7 22,962 5 23.633	 Fully Depreciated Fully Depreciated 	
V 003030 CA1019	001 210 1210 2101210 01	2012 HONDA CIVIC HYBRID	2/8/2013	23,633	-	-	-	-	23,633 05 00	5 23,633	 Fully Depreciated 	
V 003109 R6019 F 001651 60084	014 225 2300 2252300 01 001 142 4030 1424030 51	2013 FORD F-150 W/ JACK RABBIT TONNEAU COVER NETAPP APPLIANCE	2/12/2013 2/14/2013	19,754 26,004	-	-	-	-	19,754 05 00 26,004 05 00	5 19,754 5 26,004	 Fully Depreciated Fully Depreciated 	
E 001652 60085	001 142 4030 1424030 51	NETAPP APPLIANCE	2/14/2013	26,004			- :	-	26,004 05 00	5 26,004	Fully Depreciated	
E 001653 60086	001 142 4030 1424030 51	NETAPP APPLIANCE	2/14/2013	26,004	-		-	-	26,004 05 00	5 26,004	 Fully Depreciated 	
E 001654 60087 E 001655 60088	001 142 4030 1424030 51 001 142 4030 1424030 51	NETAPP APPLIANCE NETAPP APPLIANCE	2/14/2013 2/14/2013	26,004 26,004	-	-	-	-	26,004 05 00 26.004 05 00	5 26,004 5 26.004	 Fully Depreciated Fully Depreciated 	
E 001656 60089	001 142 4030 1424030 51	NETAPP APPLIANCE	2/14/2013	26,004			- :	-	26,004 05 00	5 26,004	- Fully Depreciated	
E 001657 60090	001 142 4030 1424030 51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	26,004 05 00	5 26,004	 Fully Depreciated 	
E 001658 60091 E 001648 60094	001 142 4030 1424030 51 001 030 3000 303000 01	NETAPP APPLIANCE FUJITSU 6770A COLOR SCANNER	2/14/2013 3/8/2013	26,004 6,649	-	6,649	-	- 6/30/2021	26,004 05 00 - 05 00	5 26,004 5 6,649	 Fully Depreciated Fully Depreciated 	
E 002141 60093	001 088 2550 882550 01	FUJITSU 6700A COLOR SCANNER	3/8/2013	6,649		6,649		- 6/30/2021	- 05 00	5 6,649	 Fully Depreciated 	
V 003202 CA5651	001 015 2104 152104 01	2012 CHEVROLET COLORADO	3/11/2013	17,950	-	-	-	-	17,950 07 00	7 17,950	- Fully Depreciated	
V 003039 76142 V 003040 76141	013 245 2100 2452100 01 013 245 2100 2452100 01	2013 CHEVROLET SILVERADO 2013 CHEVROLET SILVERADO	3/14/2013	29,369 29,369				-	29,369 07 00 29,369 07 00	7 29,369 7 29,369	 Fully Depreciated Fully Depreciated 	
V 003042 CA0064	001 240 2100 2402100 31	2013 CHEVROLET IMPALA	3/14/2013	20,467	-		-	-	20,467 07 00	7 20,467	- Fully Depreciated	
V 003043 CA0031 V 003044 CA0017	001 240 2100 2402100 31 001 240 2100 2402100 31	2013 CHEVROLET IMPALA 2013 CHEVROLET IMPALA	3/14/2013 3/14/2013	20,467 20.467	-	-	-	-	20,467 07 00 20.467 07 00	7 20,467 7 20,467	 Fully Depreciated Fully Depreciated 	
V 003044 CA0017 V 003045 CA0073	001 240 2100 2402100 31	2013 CHEVROLET IMPALA 2013 CHEVROLET IMPALA	3/14/2013	20,467				-	20,467 07 00	7 20,467	Fully Depreciated Fully Depreciated	
V 003046 CA0051	001 240 2100 2402100 01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-		-	-	20,467 07 00	7 20,467	 Fully Depreciated 	
V 003047 CA0071 V 003048 CA0047	001 240 2100 2402100 01 001 240 2100 2402100 01	2013 CHEVROLET IMPALA 2013 CHEVROLET IMPALA	3/14/2013 3/14/2013	20,467 20,467	-	20,467	-	- - 4/9/2021	20,467 07 00 - 07 00	7 20,467 7 20,467	 Fully Depreciated Fully Depreciated 	
V 003049 CA0047	001 240 2100 2402100 01	2013 CHEVROLET IMPALA 2013 CHEVROLET IMPALA	3/14/2013	20,467		20,407	- :	- 4/9/2021	20,467 07 00	7 20,467	Fully Depreciated	
V 003050 CA0072	001 240 2100 2402100 01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	20,467 07 00	7 20,467	 Fully Depreciated 	
V 003051 CA0070 V 003052 CA0020	001 240 2100 2402100 01 001 240 2100 2402100 01	2013 CHEVROLET IMPALA 2013 CHEVROLET IMPALA	3/14/2013 3/14/2013	20,467 20.467	-	-	-	-	20,467 07 00 20,467 07 00	7 20,467 7 20,467	 Fully Depreciated Fully Depreciated 	
V 003053 CA0055	001 240 2100 2402100 01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	20,467		- 10/9/2020	- 07 00	7 20,467	- Fully Depreciated	
V 003054 CA0015 V 003055 CA0007	001 240 2100 2402100 01 001 240 2100 2402100 01	2013 CHEVROLET IMPALA 2013 CHEVROLET IMPALA	3/14/2013 3/14/2013	20,467	-	-	-	-	20,467 07 00 20,467 07 00	7 20,467 7 20,467	 Fully Depreciated Fully Depreciated 	
V 003035 CA0007 V 003034 CA1977	001 240 2100 2402100 01	2013 CHEVROLET IMPALA 2013 FORD F150	3/14/2013	16.720	-	-		-	16.720 07 00	7 20,467	Fully Depreciated Fully Depreciated	
V 003035 CA1978	001 142 6013 1426013 01	2013 FORD F150	3/18/2013	16,720	-	-	-	-	16,720 07 00	7 16,720	- Fully Depreciated	
V 003041 CA3459 E 001659 60095	001 142 4030 1424030 01 001 142 6011 1426011 01	2013 FORD ESCAPE CONTEX IQ4450 44" COLOR SCANNER	3/19/2013 3/22/2013	20,810 10.306	-	-	-	•	20,810 07 00 10,306 05 00	7 20,810 5 10.306	 Fully Depreciated Fully Depreciated 	
E 001665 60101	001 205 1300 2051300 01	80LB WASHER	4/1/2013	15,365			- :	-	15,365 10 00	10 12,292	1,536 Fully Depreciated	
V 003031 CA6021	014 225 2300 2252300 01	2013 FORD F-150 4X2 REG CAB	4/1/2013	17,844	-	-	-	-	17,844 07 00	7 17,844	 Fully Depreciated 	
V 003032 CA6022 V 003033 CA6020	014 225 2300 2252300 01 014 225 2300 2252300 01	2013 FORD F-150 4X2 REG CAB 2013 FORD F-150 4X2 REG CAB	4/1/2013 4/1/2013	17,844 17.844				-	17,844 07 00 17.844 07 00	7 17,844 7 17.844	 Fully Depreciated Fully Depreciated 	
V 003036 CA6023	014 225 2300 2252300 01	2013 FORD F-150 SUPER CAB	4/1/2013	20,783	-	-	-	-	20,783 07 00	7 20,783	 Fully Depreciated 	
V 003037 CA2301	014 225 2300 2252300 01	2013 FORD F-150	4/1/2013	18,441	-	-	-	-	18,441 07 00	7 18,441	- Fully Depreciated	
V 003038 CA1303 E 001700 60117	014 225 2300 2252300 01 001 205 1300 2051300 01	2013 FORD F-150 80LB WASHER	4/1/2013 4/2/2013	18,441 15,365				-	18,441 07 00 15,365 10 00	7 18,441 10 12,292	 Fully Depreciated 1,536 Fully Depreciated 	
V 003230 CA5643	001 015 2104 152104 01	2012 CHEVROLET COLORADO	4/2/2013	17,950	-	-	-	-	17,950 07 00	7 17,950	 Fully Depreciated 	
V 003063 CA5307 V 003081 CA0888	014 225 2300 2252300 01 001 240 3322 2403322 32	2013 GMC SIERRA 2013 FORD EXPLORER	4/3/2013 4/10/2013	20,966 28.501	-	-	-	-	20,966 07 00 28.501 07 00	7 20,966 7 28.501	 Fully Depreciated Fully Depreciated 	
E 001668 60100	001 142 4030 1424030 56	AFIN & Data Base Backup NetApp	4/16/2013	16,144	-	-		-	16,144 05 00	5 16,144	- Fully Depreciated	
V 003075 CA3471	001 142 6011 1426011 01	2013 HONDA CIVIC	4/16/2013	18,233	-	-	-	-	18,233 07 00	7 18,233	 Fully Depreciated 	
V 003076 CA3470 V 003080 CA3531	001 142 6013 1426013 01 001 205 3100 2053100 01	2013 HONDA CIVIC 2013 CHEVROLET IMPALA	4/16/2013 4/17/2013	18,233 20.467	-		-	-	18,233 07 00 20,467 07 00	7 18,233 7 20,467	 Fully Depreciated Fully Depreciated 	
V 003126 CA1184	016 101 2200 1012200 70	2013 CHEVROLET IMPALA	4/17/2013	20,467				-	20,467 07 00	7 20,467	 Fully Depreciated 	
E 001678 60102	001 142 4030 1424030 56	UCS C420 SERVER	4/18/2013	13,451	-	-	-	-	13,451 05 00	5 13,451	Fully Depreciated	
E 001670 61115 V 003078 CA0834	014 225 2300 2252300 51 001 240 3322 2403322 32	30K FOUR POST LIFT Yard 1 2013 FORD EXPLORER	4/22/2013 4/30/2013	15,830 28,501				-	15,830 06 00 28,501 07 00	6 15,830 7 28,501	 Fully Depreciated Fully Depreciated 	
E 001710 60111	001 025 2550 252550 01	FUJITSU FI-6800 HIGH SPEED COLOR SCANNER	5/2/2013	16,716	-	-	-		16,716 06 00	6 16,716	- Fully Depreciated	
E 001711 60119 V 003079 CA0968	001 025 2550 252550 01 001 240 7200 2407200 32	FUJITSU FI-6800 HIGH SPEED COLOR SCANNER 2013 CHEVROLET SILVERADO	5/2/2013 5/9/2013	16,716 33,537	-		-	-	16,716 06 00 33.537 07 00	6 16,716 7 33.537	 Fully Depreciated Fully Depreciated 	
V 003079 CA0968 V 003086 CA0870	001 240 7200 2407200 32	2013 CHEVROLET SILVERADO 2013 CHEVROLET TAHOE	5/14/2013	35,636				-	35,636 07 00	7 35,636	Fully Depreciated Fully Depreciated	
E 001746 60114	001 142 3323 1423323 01	VIDEO CONFERENCING ENDPOINT PART OF SAN	5/23/2013	15,603	-	-	-	-	15,603 06 00	6 15,603	- Fully Depreciated	
V 003085 CA0840 E 001675 60106	001 240 3322 2403322 32 001 100 3200 1003200 01	2013 CHEVROLET SILVERADO DSK SHLF 24X450GB SERVER	5/23/2013 5/24/2013	30,183 17,991	-	17,991	-	- 7/1/2020	30,183 07 00 - 05 00	7 30,183 5 17,991	 Fully Depreciated Fully Depreciated 	
E 001676 60107	001 100 3200 1003200 01	NETAPP APPLIANCE	5/24/2013	41,262	-	41,262		- 7/1/2020	- 05 00	5 41,262	Fully Depreciated	
E 001679 60105 F 001719 60108	001 142 4030 1424030 56 001 142 3022 1423022 51	MODULE FOR NEXUS 7000 HP PROLIANT DL380P GEN8 8SEE CTO CHASSIS	5/24/2013 5/24/2013	27,184 6.084	-	-	-	-	27,184 05 00 6.084 05 00	5 27,184 5 6.084	Fully Depreciated Fully Depreciated	
V 003088 CA0742	001 142 3022 1423022 51 001 055 1055 551055 32	2013 CHEVROLET 1500 SILVERADO	5/24/2013	22 780				-	6,084 05 00 22.780 07 00	7 22 780	Fully Depreciated Fully Depreciated	
V 003089 CA0743	001 055 1055 551055 32	2013 CHEVROLET 1500 SILVERADO	5/24/2013	22,780	-	-	-	-	22,780 07 00	7 22,780	- Fully Depreciated	
E 001697 60109 E 001713 60121	001 142 3022 1423022 051 030 142 6082 1426082 01	UCS B200 M2BLADE SERVER WS-C3750X 48PORT CATALYST	5/28/2013 5/29/2013	22,103 15.186	-	15.186	-	- - 6/30/2021	22,103 05 00 - 06 00	5 22,103 6 15.186	 Fully Depreciated Fully Depreciated 	
E 001714 60122	030 142 6082 1426082 01	WS-C3750X 48PORT CATALYST	5/29/2013	15,186	-	15,186	-	- 6/30/2021	- 06 00	6 15,186	- Fully Depreciated	
E 001715 60123	030 142 6082 1426082 01	WS-C3750X 48PORT CATALYST	5/29/2013	15,186	-	15,186	-	- 6/30/2021	- 06 00	6 15,186	 Fully Depreciated 	
E 001716 60124 E 001684 5A935	030 142 6082 1426082 01 001 142 3332 1423332 51	WS-C3750X 48PORT CATALYST OUTDOOR EQUIPMENT CABINET	5/29/2013 5/31/2013	15,186 6.314	-	15,186	-	- 6/30/2021	- 06 00 6,314 06 00	6 15,186 6 6.314	 Fully Depreciated Fully Depreciated 	
V 003091 CA0839	001 240 3322 2403322 32	2013 DODGE RAM	5/31/2013	37,677				-	37,677 07 00	7 37,677	 Fully Depreciated 	
V 003092 CA0941	001 240 3322 2403322 32	2013 CHEVROLET SUBURBAN LS 1500	5/31/2013	39,868	-	-	-	-	39,868 07 00	7 39,868	- Fully Depreciated	
V 003093 CA1129 V 003094 CA1130	001 100 3200 1003200 01 001 100 3200 1003200 01	2013 CHEVROLET IMPALA 2013 CHEVROLET IMPALA	5/31/2013 5/31/2013	20,467 20.467	-	-		-	20,467 07 00 20,467 07 00	7 20,467 7 20,467	 Fully Depreciated Fully Depreciated 	
V 003095 CA1128	001 100 3200 1003200 01	2013 CHEVROLET IMPALA	5/31/2013	20,467	-	-	-	-	20,467 07 00	7 20,467	- Fully Depreciated	
V 003096 CA1127 E 001677 60110	001 100 3200 1003200 01 001 240 2759 2402759 01	2013 CHEVROLET IMPALA 1824 ENGRAVER	5/31/2013 6/4/2013	20,467 19.975	-	20,467	-	- 6/30/2021	- 07 00 19,975 06 00	7 20,467 6 19.975	 Fully Depreciated Fully Depreciated 	
E 001696 60112	001 240 2759 2402759 01	VIDEO CONFERENCING ENDPOINT	6/11/2013	14,624				-	14,624 06 00	6 14,624	- Fully Depreciated	

			Aca						Fisca	Current al Est Accum		Initial CYDepr. For Year	
	Fund Agcy Unit Dept/Unit F/S	Description	Date	ВВ	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life Perio		CY Depr Department	Cost Plan Depr.	Notes
E 001698 60113 E 001699 60115	001 142 6082 1426082 056 001 142 6082 1426082 056	VIDEO CONFERENCING ENDPOINT VIDEO CONDERENCING ENDPOINT	6/12/2013 6/12/2013	12,010 12.010	-	-	-	-	12,010 06 00	6 12,010	Fully Depreciated Fully Depreciated		
E 001699 60115 E 001747 60120	001 142 6082 1426082 056 001 142 6053 1426053 01	PHYSICAL SECURITY MEDIA SERVER	6/12/2013	12,010 76,257	-	-	-	-	12,010 06 00 76,257 06 00	6 12,010 6 76,257	Fully Depreciated Fully Depreciated		
V 003197 CA5636	001 015 2104 152104 01	2013 FORD F150	6/17/2013	20,960	-	-	-	-	20,960 07 00	7 20,960	 Fully Depreciated 		
V 003227 CA5635 V 003198 CA5637	001 015 2101 152101 01 001 015 2104 152104 01	2013 FORD F150 2013 CHEVROLET 1500 SILVERADO	6/17/2013	20,585	-	-	-	-	20,585 07 00 22,951 07 00	7 20,585 7 22,951	 Fully Depreciated Fully Depreciated 		
V 003199 CA5640	001 015 2104 152104 01	2013 CHEVROLET 1500 SILVERADO	6/19/2013	22,951	-		-	-	22,951 07 00	7 22,951	- Fully Depreciated		
V 003200 CA5642	001 015 2104 152104 01	2013 CHEVROLET 1500 SILVERADO	6/19/2013	22,951	-	-	-	-	22,951 07 00	7 22,951	- Fully Depreciated		
V 003228 CA5638 V 003229 CA5641	001 015 2104 152104 01 001 015 2104 152104 01	2013 CHEVROLET 1500 SILVERADO 2013 CHEVROLET 1500 SILVERADO	6/19/2013 6/19/2013	22,951 22,951	-	22.951	-	- 8/21/2020	22,951 07 00 - 07 00	7 22,951 7 22,951	 Fully Depreciated Fully Depreciated 		
E 001704 R3804	014 225 2300 2252300 70	2013-210K TRACTOR LOADER	6/25/2013	121,604	-	,	-		121,604 04 00	4 121,604	- Fully Depreciated		
V 003119 CA1072 V 003120 CA8072	001 142 3426 1423426 01 001 240 2508 2402508 51	2013 CHEVROLET IMPALA 2013 FORD FUSION HYBRID	6/26/2013 6/26/2013	20,467 29,771	-	-	-	-	20,467 07 00 29,771 07 00	7 20,467 7 29,771	 Fully Depreciated Fully Depreciated 		
V 003120 CA8072 V 003123 CA3529	001 240 2508 2402508 51	2013 CHEVROLET IMPALA	6/26/2013	20,467	-		-	-	20,467 07 00	7 20,467	- Fully Depreciated		
V 003124 CA3530 F 001730 R7676	001 205 3100 2053100 01 001 087 1140 0871140 01	2013 CHEVROLET IMPALA JOHN DEERE 5085M UTILITY TRACTOR	6/26/2013	20,467	-	-	-	-	20,467 07 00	7 20,467	 Fully Depreciated Fully Depreciated 		
V 002434 CA0860	001 087 1140 0871140 01 001 142 6053 1426053 27	2008 FORD F250 4X2 SUPERCAB PICKUP	7/1/2013	35.717	-	35.717	-	- 5/7/2021	- 00 00	3 35.717	Fully Depreciated Fully Depreciated		
V 003697 CA3184A	001 142 4063 1424063 51	2008 FORD FOCUS	7/1/2013	4,439	-	-	-	,,,	4,439 02 00	2 4,439	- Fully Depreciated		
V 003294 CA0842 V 003295 CA0841	001 240 2100 2402100 32 001 240 2100 2402100 32	2013 CHEVY TAHOE 2013 CHEVY TAHOE	7/2/2013 7/2/2013	37,677 37.677	-	37,677	-	- 3/26/2021	37,677 05 00 - 05 00	5 37,677 5 37,677	 Fully Depreciated Fully Depreciated 		
E 001723 60135	001 142 3311 1423311 01	UNINTERRUPTED POWER SOURCE	7/17/2013	14,354	-	31,011	-	- 3/20/2021	14,354 06 00	6 14,354	- Fully Depreciated		
E 001724 60136	001 142 3311 1423311 01	UNINTERRUPTED POWER SOURCE	7/17/2013	15,161	-	-	-	-	15,161 06 00	6 15,161	 Fully Depreciated 		
V 003128 CA0964 V 003127 CA0774	001 240 2100 2402100 32 001 240 2100 2402100 32	2014 CHEVROLET EXPRESS VAN 2013 DODGE RAM 2500	7/17/2013 7/19/2013	34,602 25,410	-	-	-		34,602 07 00 25,410 07 00	7 34,602 7 25,410	 Fully Depreciated Fully Depreciated 		
V 003131 CA0953	001 240 2100 2402100 32	2013 FORD E350 CARGO VAN	7/19/2013	25,942	-	25,942	-	- 7/29/2020	- 07 00	7 25,942	- Fully Depreciated		
V 003133 CA0990 V 003136 CA0850	001 240 2100 2402100 32 001 240 2100 2402100 32	2013 FORD E350 CARGO VAN 2014 DODGE RAM 2500	7/19/2013 9/30/2013	25,942 27,506	-	25,942	-	- 7/28/2020	- 07 00 27 506 07 00	7 25,942 7 27,506	 Fully Depreciated Fully Depreciated 		
V 003136 CA0850 V 003266 CA8975	001 240 2100 2402100 32	2014 DODGE RAM 2500 2014 Dodge Ram 1500 1/2 ton	9/30/2013	28,419			-	-	27,506 07 00	5 28.419	Fully Depreciated Fully Depreciated		
V 003137 71130	013 245 2100 2452100 01	2013 SPARTAN FIRE APPARATUS	10/14/2013	342,252	-	-	-	-	342,252 07 00	7 342,252	- Fully Depreciated		
V 003267 CA0910 E 001721 60137	001 240 2100 2402100 32 001 210 1210 2101210 01	2014 DODGE RAM 1500 1/2 TON PUBLIC DEFENDER TELEPRESENCE SYSTEM	10/14/2013 11/15/2013	28,419 11,463	-	-	-	-	28,419 05 00 11,463 06 00	5 28,419 6 11,463	 Fully Depreciated Fully Depreciated 		
E 001720 60138	001 015 2151 152151 01	MSP 2RU MEDIA SERVER	11/27/2013	19,290	-	-	-	-	19,290 06 00	6 19,290	- Fully Depreciated		
V 003246 CA1155	001 100 3600 1003600 032	2014 FORD EXPLORER XLT	12/19/2013	34,311	-	-	-	-	34,311 05 00	5 34,311	 Fully Depreciated 		
E 001774 60150 E 001775 60151	001 240 2100 2402100 32 001 240 2100 2402100 32	HAVIS CAGES FOR TRANSPORT VAN 1 OF 1 HAVIS CAGES FOR TRANSPORT VAN 1 OF 6	12/23/2013 12/23/2013	11,229 10.439	-	-	-		11,229 05 00 10.439 05 00	5 11,229 5 10,439	 Fully Depreciated Fully Depreciated 		
E 001776 60152	001 240 2100 2402100 32	HAVIS CAGES FOR TRANSPORT VAN 2 OF 6	12/23/2013	10,439	-	-	-	-	10,439 05 00	5 10,439	 Fully Depreciated 		
E 001777 60153 E 001778 60154	001 240 2100 2402100 32 001 240 2100 2402100 32	HAVIS CAGES FOR TRANSPORT VANS 3 OF 6 HAVIS CAGES FOR TRANSPORT VANS 4 OF 6	12/23/2013 12/23/2013	10,439 10,439	-	-	-	-	10,439 05 00 10.439 05 00	5 10,439 5 10,439	 Fully Depreciated Fully Depreciated 		
E 001778 60154	001 240 2100 2402100 32	HAVIS CAGES FOR TRANSPORT VANS 4 OF 6	12/23/2013	10,439	-		-	-	10,439 05 00	5 10,439	Fully Depreciated		
E 001780 60156	001 240 2100 2402100 32	HAVIS CAGES FOR TRANSPORT VANS 6 OF 6	12/23/2013	10,439	-	-	-	-	10,439 05 00	5 10,439	 Fully Depreciated 		
V 003248 CA3119 E 001733 60142	001 142 6053 1426053 01 001 015 2151 152151 01	2014 FORD F150 CISCO VIDEO SURVEILLANCE IP CAMERA	1/3/2014 1/31/2014	29,094 10,733	-	-	-		29,094 05 00 10,733 05 00	5 29,094 5 10,733	 Fully Depreciated Fully Depreciated 		
E 001893 R3923	771 771 2000 7712000 01	2013 MULTIQUIP WATER 6"PUMP	2/1/2014	17,911	-		-	-	17,911 05 00	5 17,911	 Fully Depreciated 		
V 003384 R3914 V 003247 CA5634	014 225 2300 2252300 01 001 015 2113 152113 01	2014 LANDOLL 51' TRAILER 2014 FORD F-250, 4X2 CREW CAB	2/5/2014 2/12/2014	60,029 28 170	-	-	-	-	60,029 05 00 28.170 05 00	5 60,029 5 28.170	 Fully Depreciated Fully Depreciated 		
E 001731 R3914	014 225 2300 2252300 55	LANDOLL HYDRAULIC TAIL TRAILER	2/12/2014	60.029			-	-	60.029 05 00	5 28,170	Fully Depreciated Fully Depreciated		
E 001740 60148	001 142 4032 1424032 51	DSK SHLF, 24X3.OTB, 2K, 6G, QS	3/6/2014	47,779	-	-	-	-	47,779 05 00	5 47,779	- Fully Depreciated		
E 001741 60147 E 001742 60146	001 142 4032 1424032 51 001 142 4030 1424030 51	DSK SHLF, 24X3.OTB, 2K, 6G, QS DSK SHLF, 24X600GB, 15K, QS	3/6/2014 3/6/2014	47,779 37.988	-	-	-	-	47,779 05 00 37.988 05 00	5 47,779 5 37,988	 Fully Depreciated Fully Depreciated 		
E 001742 00145	001 142 4030 1424030 51	DSK SHLF, 24X600GB, 15K, QS	3/6/2014	37,988	-	-	-	-	37,988 05 00	5 37,988	- Fully Depreciated		
E 001744 60144	001 142 4030 1424030 51	DSK SHLF, 24X600GB, 15K, QS	3/6/2014	38,044	-	-	-	-	38,044 05 00	5 38,044	- Fully Depreciated		
E 001745 60149 E 001739 CA774A	001 142 4030 1424030 51 001 240 2100 2402100 01	DSK SHLF, 24X600GB, 15K, QS SERVICE BODY FOR VEHICLE CA774	3/6/2014 3/26/2014	38,044 8,738	-		-	-	38,044 05 00 8,738 06 00	5 38,044 6 8,738	 Fully Depreciated Fully Depreciated 		
E 001769 61010	001 142 6082 1426082 56	DUAL BAND RADIO (IN VEHICLE CA7401)	3/26/2014	5,737	-	-	-	-	5,737 05 00	5 5,737	 Fully Depreciated 		
E 001770 61011 E 001771 61012	001 142 6082 1426082 56 001 142 6082 1426082 56	DUAL BAND RADIO (IN VEHICLE CA7401) DUAL BAND RADIO (IN VEHICLE CA7400)	3/26/2014 3/26/2014	5,737 5,737	-	-	-	-	5,737 05 00 5.737 05 00	5 5,737 5 5,737	 Fully Depreciated Fully Depreciated 		
E 001772 61013	001 142 6082 1426082 56	DUAL BAND RADIO (IN VEHICLE CA7400)	3/26/2014	5,737	-	-	-	-	5,737 05 00	5 5,737	- Fully Depreciated		
E 001773 61014	001 142 6082 1426082 56	DUAL BAND RADIO (IN VEHICLE CA7400)	3/26/2014	5,737	-	-	-	-	5,737 05 00	5 5,737	 Fully Depreciated 		
V 003249 CA7400 V 003250 CA7401	001 142 6082 1426082 01 001 142 6082 1426082 01	2014 CHEVY PATROL TAHOE SSV 2014 CHEVY PATROL TAHOE SSV	3/26/2014 3/26/2014	37,388 37.388	-	-	-	-	37,388 06 00 37,388 06 00	6 37,388 6 37,388	 Fully Depreciated Fully Depreciated 		
E 001750 60162	001 240 2100 2402100 01	FORCE TRAINING SIMULATOR	4/2/2014	63,988	-		-	-	63,988 06 00	6 63,988	 Fully Depreciated 		
E 001798 60189 E 001799 60188	001 142 4032 1424032 70 001 142 4030 1424030 70	CISCO CATALYST 3850 48 PORT PoE IP BASE CISCO CATALYST 3850 48 PORT PoE IP BASE	4/2/2014 4/2/2014	8,980 9,570	-	8,980	-	- 6/30/2021	- 05 00 9,570 05 00	5 8,980 5 9,570	 Fully Depreciated Fully Depreciated 		
V 003251 CA7911	001 025 1025 251025 01	2014 HONDA CR-V	4/2/2014	24,001	-		-	-	24,001 05 00	5 24,001	Fully Depreciated		
V 003252 CA7912	001 025 1025 251025 01	2014 HONDA CRV	4/2/2014	24,001	-	-	-	-	24,001 05 00	5 24,001	 Fully Depreciated 		
V 003272 R2312 V 003273 R2314	014 225 2300 2252300 01 014 225 2300 2252300 01	2014 FORD TRUCK 2014 FORD TRUCK	4/2/2014 4/2/2014	20,683 20,683	-	-	-	-	20,683 05 00 20,683 05 00	5 20,683 5 20,683	 Fully Depreciated Fully Depreciated 		
V 003274 R4314	014 225 2300 2252300 01	2014 FORD TRUCK	4/2/2014	24,732	-	-	-	-	24,732 05 00	5 24,732	- Fully Depreciated		
V 003275 R6027 V 003276 R6026	014 225 2300 2252300 01 014 225 2300 2252300 01	2014 FORD TRUCK 2014 FORD TRUCK	4/2/2014 4/2/2014	21,524 18.579	-	-	-	-	21,524 05 00 18.579 05 00	5 21,524 5 18.579	 Fully Depreciated Fully Depreciated 		
V 003276 R6026 V 003255 CA5633	001 015 2104 152104 01	2014 FORD TROCK 2014 FORD F-150	4/2/2014	18,899			-	-	18,899 05 00	5 18,899	Fully Depreciated Fully Depreciated		
V 003256 CA5631	001 015 2104 152104 01	2014 FORD F-150	4/9/2014	18,899	-	-	-	-	18,899 05 00	5 18,899	 Fully Depreciated 		
V 003257 CA5630 V 003258 CA5629	001 015 2104 152104 01 001 015 2111 152111 01	2014 FORD F-150 2014 FORD F-150	4/9/2014 4/9/2014	18,899 18,899	-	-	-	-	18,899 05 00 18,899 05 00	5 18,899 5 18,899	 Fully Depreciated Fully Depreciated 		
V 003259 CA5628	001 015 2104 152104 01	2014 FORD F-150	4/9/2014	18,899	-		-	-	18,899 05 00	5 18,899	- Fully Depreciated		
V 003260 CA5627	001 015 2104 152104 01	2014 FORD F-150	4/9/2014	18,899	-	-	-	-	18,899 05 00	5 18,899	- Fully Depreciated		
V 003261 CA5626 V 003262 CA5625	001 015 2104 152104 01 001 015 2104 152104 01	2014 FORD F-150 2014 FORD F-150	4/9/2014 4/9/2014	18,899 18,899	-	-	-		18,899 05 00 18,899 05 00	5 18,899 5 18,899	 Fully Depreciated Fully Depreciated 		
E 001783 60178	001 142 4030 1424030 01	UCS 240 M3 SFF W/O CPU MEM, HD	4/14/2014	21,074	-	-	-	-	21,074 05 00	5 21,074	 Fully Depreciated 		
E 001784 60179 V 003253 CA3454	001 142 4030 1424030 01 001 142 1142 1421142 51	C6K 8 PORT 10 GIGABIT ETHERNET MODULE W/DFC3C 2014 FORD ESCAPE	4/14/2014 4/16/2014	32,842 23.657	-	-	-	-	32,842 05 00 23,657 05 00	5 32,842 5 23,657	 Fully Depreciated Fully Depreciated 		
E 001809 60200	001 240 2500 2402500 01	BLACK BOX CIRCUIT OUTLET FOR ICOP RECORDERS	4/22/2014	18,904	-	18,904	-	- 7/29/2020	- 05 00	5 18,904	- Fully Depreciated		
E 001753 60163 F 001755 60165	001 142 4010 1424010 51 001 240 2759 2402759 01	BULLDOG INDUSTRIAL BATTERY GRAPHTEC FC8600-160 64* PLOTTER	4/24/2014	5,876 6,635	-		-	-	5,876 05 00	5 5,876 6 6,635	- Fully Depreciated		
E 001755 60165 E 001756 60166	001 240 2759 2402759 01 014 225 2300 2252300 70	GRAPHTEC FC8600-160 64" PLOTTER RANGER AQUEOUS PARTS WASHER	4/24/2014 4/29/2014	6,635 5,533	-		-	-	6,635 06 00 5,533 06 00	6 6,635 6 5,533	 Fully Depreciated Fully Depreciated 		
E 001757 60167	014 225 2300 2252300 70	RANGER AQUEOUS PARTS WASHER	4/29/2014	5,533	-	-	-	=	5,533 06 00	6 5,533	- Fully Depreciated		
E 001758 60168 E 001759 60171	014 225 2300 2252300 70 001 240 2100 2402100 51	RANGER AQUEOUS PARTS WASHER INTEGRA-ID WORKSTATION	4/29/2014 4/30/2014	5,533 48.325	-	-	-	-	5,533 06 00 48.325 05 00	6 5,533 5 48.325	 Fully Depreciated Fully Depreciated 		
E 001760 60169	001 142 4030 1424030 51	SYMMETRA LX 8KVA	4/30/2014	18,422	-			-	18,422 05 00	5 18,422	 Fully Depreciated 		
E 001761 60170 E 001781 60184	001 142 4030 1424030 51 001 142 4032 1424032 01	SYMMETRA LX 8KVA CISCO CATALYST 3850 24 PORT PoE IP BASE	4/30/2014	18,422 10,940	-	-	-	-	18,422 05 00 10,940 05 00	5 18,422 5 10,940	 Fully Depreciated Fully Depreciated 		
E 001781 60184 E 001782 60177	001 142 4032 1424032 01 001 142 4032 1424032 01	CISCO CATALYST 3850 24 PORT POE IP BASE CISCO CATALYST 3850 24 PORT POE IP BASE	5/5/2014 5/5/2014	9,711	-		-	-	9,711 05 00	5 10,940 5 9,711	Fully Depreciated Fully Depreciated		
E 001785 60173	001 142 4030 1424030 01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/5/2014	12,571	-		-	-	12,571 05 00	5 12,571	- Fully Depreciated		
E 001786 60174 E 001787 60175	001 142 4030 1424030 01 001 142 4030 1424030 01	CISCO CATALYST 3850 48 PORT PoE IP BASE CISCO CATALYST 3850 48 PORT PoE IP BASE	5/5/2014 5/5/2014	9,754 9,929	-	-	-	-	9,754 05 00 9,929 05 00	5 9,754 5 9,929	 Fully Depreciated Fully Depreciated 		
E 001788 60176	001 142 4030 1424030 01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/5/2014	9,929	-			-	9,929 05 00	5 9,929	- Fully Depreciated		
E 001800 60180 E 001801 60181	001 142 4030 1424030 01 001 142 4030 1424030 01	CISCO Catalyst 3850 48 Port PoE IP Base CISCO Catalyst 3850 48 Port PoE IP Base	5/5/2014 5/5/2014	17,361 10.782	-	-	-	-	17,361 05 00 10.782 05 00	5 17,361 5 10,782	 Fully Depreciated Fully Depreciated 		
E 001802 60183	001 142 4030 1424030 01	CISCO Catalyst 3850 48 Port PoE IP Base CISCO Catalyst 3850 48 Port PoE IP Base	5/5/2014	9,260			-	-	9,260 05 00	5 9,260	Fully Depreciated Fully Depreciated		
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			Aca						Fiscal	Current Est Accum		CYDepr. For	Initial Year	
	Fund Agcy Unit Dept/Unit F/S	Description	Date	вв	CY Acq.	CY Disp.	CY TI	CYTO Disp. Date	EB Est.Life Period	Life Depreciation	CY Depr Department	Cost Plan	Depr. 1	Notes
	001 142 4030 1424030 01 001 055 1055 551055 31	CISCO Catalyst 3850 48 Port PoE IP Base 2014 CHEVY SILVERADO 1500	5/5/2014 5/7/2014	9,260 29,215	-	-	-	-	9,260 05 00 29,215 06 00	5 9,260 6 29,215	Fully Depreciated Fully Depreciated			
	016 101 2200 1012200 70	2014 CHEVY SILVERADO 1500 2014 CHEVROLET IMPALA	5/7/2014	29,215	-	-	-	-	29,215 06 00 22,085 05 00	5 29,215 5 22,085	Fully Depreciated Fully Depreciated			
V 003270 CA1161	016 101 2200 1012200 70	2014 CHEVROLET IMPALA	5/7/2014	22,085	-	-	-	-	22,085 05 00	5 22,085	 Fully Depreciated 			
	001 100 3200 1003200 01 001 142 6082 1426082 56	2014 FORD EXPLORER XLT EMERGENCY VEHICLE UPLIET	5/7/2014 5/7/2014	34,311 8.252			-	-	34,311 05 00 8.252 05 00	5 34,311 8 252	 Fully Depreciated Fully Depreciated 			
V 003997 CA3428	001 087 1100 871100 51	2014 NISSAN PATHFINDER	5/14/2014	32,377			-	-	32,377 05 00	32,377	- Fully Depreciated			
	001 142 4030 1424030 01	CISCO CATALYST 3850 48 PORT PoE IP BASE CISCO CATALYST 3850 48 PORT PoE IP BASE	5/16/2014	15,604	-	-	-	=	15,604 05 00	5 15,604	- Fully Depreciated			
	001 142 4030 1424030 01 001 142 4030 1424030 01	CISCO CATALYST 3850 48 PORT POE IP BASE CISCO CATALYST 3850 48 PORT PoE IP BASE	5/16/2014 5/16/2014	9,158 8.060	-	-	-	-	9,158 05 00 8.060 05 00	5 9,158 5 8.060	 Fully Depreciated Fully Depreciated 			
V 003313 R5310	014 225 2300 2252300 70	2015 CHEVY MECHANICS TRUCK	5/27/2014	59,451	-	-	-	-	59,451 05 00	5 59,451	- Fully Depreciated			
	001 240 2150 2402150 32 001 230 5120 2305120 32	2014 FORD EXPLORER 2014 FORD F-150 4X4 EXTENDED CAB	5/28/2014 6/4/2014	34,311 24,308	-	-	-	24,308	34,311 05 00 - 05 00	5 34,311 5 24,308	 Fully Depreciated Fully Depreciated 			
E 001806 60196	001 015 2151 152151 01	CISCO VIDEO SURVEILLANCE	6/11/2014	5,503	-	-	-	-	5,503 05 00	5 5,503	 Fully Depreciated 			
	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108 6.108	-	6,108 6,108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6,108	 Fully Depreciated Fully Depreciated 			
	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	Fully Depreciated			
	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	 Fully Depreciated 			
	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6,108		6,108 6,108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6,108	 Fully Depreciated Fully Depreciated 			
E 001847 60263	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	 Fully Depreciated 			
	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6,108	-	6,108 6,108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6,108	 Fully Depreciated Fully Depreciated 			
	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	- Fully Depreciated			
	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	 Fully Depreciated 			
	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108 6.108	-	6,108 6,108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6,108	 Fully Depreciated Fully Depreciated 			
E 001854 60256	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	- Fully Depreciated			
E 001855 60255 E 001856 60254	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6.108	-	6,108 6,108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6.108	 Fully Depreciated Fully Depreciated 			
E 001857 60253	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108		- 7/29/2020	- 05 00	5 6,108	 Fully Depreciated 			
	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	- Fully Depreciated			
	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6,108		6,108 6,108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6.108	 Fully Depreciated Fully Depreciated 			
E 001861 60249	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	 Fully Depreciated 			
	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6.108	-	6,108 6.108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6.108	 Fully Depreciated Fully Depreciated 			
E 001864 60246	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108		- 7/29/2020	- 05 00	5 6,108	- Fully Depreciated			
	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6.108	-	6,108 6.108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6.108	 Fully Depreciated Fully Depreciated 			
	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	Fully Depreciated Fully Depreciated			
E 001868 60242	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	- Fully Depreciated			
E 001869 60241 E 001870 60239	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6,108	-	6,108 6,108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6,108	 Fully Depreciated Fully Depreciated 			
E 001871 60240	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	 Fully Depreciated 			
	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6.108	-	6,108 6.108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6.108	 Fully Depreciated Fully Depreciated 			
E 001874 60236	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108		6,108	-	- 7/29/2020	- 05 00	5 6,108	- Fully Depreciated			
	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6,108	-	6,108 6,108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6,108	 Fully Depreciated Fully Depreciated 			
	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	- Fully Depreciated			
	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6.108	-	6,108 6.108	-	- 7/29/2020 - 7/29/2020	- 05 00	5 6,108 5 6.108	- Fully Depreciated			
	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00 - 05 00	5 6,108	 Fully Depreciated Fully Depreciated 			
	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	- Fully Depreciated			
	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6.108	-	6,108 6.108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6.108	 Fully Depreciated Fully Depreciated 			
E 001884 61106	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	 Fully Depreciated 			
	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6.108	-	6,108 6.108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6.108	 Fully Depreciated Fully Depreciated 			
E 001887 61103	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	 Fully Depreciated 			
E 001888 61102 E 001889 61101	001 240 2100 2402100 01 001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER IN-CAR DIGITAL VIDEO RECORDER	6/11/2014 6/11/2014	6,108 6,108	-	6,108 6,108	-	- 7/29/2020 - 7/29/2020	- 05 00 - 05 00	5 6,108 5 6.108	 Fully Depreciated Fully Depreciated 			
	001 240 2100 2402100 01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	6,108	-	- 7/29/2020	- 05 00	5 6,108	- Fully Depreciated			
	001 240 2150 2402150 32 001 240 2150 2402150 32	2014 FORD FUSION 2014 FORD FUSION	6/11/2014 6/11/2014	22,256 22,256	-	-	-	=	22,256 05 00 22,256 05 00	5 22,256 5 22,256	 Fully Depreciated Fully Depreciated 			
	001 240 2150 2402150 32	2014 FORD FUSION 2014 FORD FUSION	6/11/2014	22,256	-		-	-	22,256 05 00	5 22,256	Fully Depreciated			
	001 240 2150 2402150 32	2014 FORD FUSION	6/11/2014	22,256	-	-	-	-	22,256 05 00	5 22,256	 Fully Depreciated 			
V 003283 CA77 V 003284 CA60	001 240 2150 2402150 32 001 240 2150 2402150 32	2014 FORD FUSION 2014 FORD FUSION	6/11/2014 6/11/2014	22,256 22,256	-	-	-	-	22,256 05 00 22,256 05 00	5 22,256 5 22,256	 Fully Depreciated Fully Depreciated 			
	001 240 2150 2402150 32	2014 FORD FUSION	6/11/2014	22,256	-	-	-	-	22,256 05 00	5 22,256	- Fully Depreciated			
	001 240 2150 2402150 32 001 240 2150 2402150 32	2014 FORD FUSION 2014 FORD FUSION	6/11/2014 6/11/2014	22,256 22,256	-	-	-	-	22,256 05 00 22,256 05 00	5 22,256 5 22,256	 Fully Depreciated Fully Depreciated 			
V 003288 CA26	001 240 2150 2402150 32	2014 FORD FUSION	6/11/2014	22,256	-	-	-	-	22,256 05 00	5 22,256	 Fully Depreciated 			
	001 240 2150 2402150 32 001 240 2150 2402150 32	2014 FORD FUSION 2014 FORD FUSION	6/11/2014 6/11/2014	22,256 22,256	-	-	-	-	22,256 05 00 22,256 05 00	5 22,256 5 22,256	 Fully Depreciated Fully Depreciated 			
V 003348 R3314	014 225 2300 2252300 70	2015 FORD F-250 W/SERVICE BODY	6/17/2014	40,493	-	-	-		40,493 05 00	5 40,493	- Fully Depreciated			
E 001808 60199 V 003296 CA1125	001 240 2100 2402100 01 001 100 3200 1003200 01	FORENSIC EXTRACTION DEVICE 2014 FORD FUSION	6/18/2014 6/18/2014	13,669 22,256	-	-	-	-	13,669 05 00 22,256 05 00	5 13,669 5 22,256	- Fully Depreciated			
	001 100 3200 1003200 01 001 100 3200 1003200 01	2014 FORD FUSION 2014 FORD FUSION	6/18/2014	22,256	-	-	-	-	22,256 05 00 22,256 05 00	5 22,256 5 22,256	 Fully Depreciated Fully Depreciated 			
V 003298 CA1074	001 142 4063 1424063 51	2014 CHEVY IMPALA	6/18/2014	25,337	-	-	-	-	25,337 05 00	5 25,337	 Fully Depreciated 			
	001 142 4063 1424063 51 001 142 4063 1424063 51	2014 CHEVY IMPALA 2014 CHEVY IMPALA	6/18/2014	25,337 25,337			-	-	25,337 05 00 25,337 05 00	5 25,337 5 25,337	 Fully Depreciated Fully Depreciated 			
V 003302 CA0849	001 240 2100 2402100 31	2014 FORD F-150	6/18/2014	22,197	-	-	-	-	22,197 05 00	5 22,197	- Fully Depreciated			
	001 280 2000 2802000 01 001 280 2000 2802000 01	2014 CHEVY IMPALA 2014 CHEVY IMPALA	6/18/2014 6/18/2014	26,202 26,202	-	-	-	-	26,202 05 00 26,202 05 00	5 26,202 5 26.202	 Fully Depreciated Fully Depreciated 			
V 003308 CA3559	001 280 2000 2802000 01	2014 CHEVY IMPALA	6/18/2014	26,202	-		-	-	26,202 05 00	5 26,202	- Fully Depreciated			
	001 280 2000 2802000 01 001 280 2000 2802000 01	2014 CHEVY IMPALA 2014 CHEVY IMPALA	6/18/2014 6/18/2014	26,202 26,202	-	-	-	-	26,202 05 00 26,202 05 00	5 26,202 5 26,202	 Fully Depreciated Fully Depreciated 			
V 003311 CA3526	001 280 2000 2802000 01	2014 CHEVY IMPALA	6/18/2014	26,202 26,202	-	-	-	-	26,202 05 00	5 26,202 5 26,202	 Fully Depreciated 			
V 003314 CA00581	001 240 2100 2402100 32	2014 FORD EXPLORER-ADMIN	6/18/2014	26,679 26,679	-	-	-	-	26,679 05 00	5 26,679 5 26,679	 Fully Depreciated 			
	001 240 2100 2402100 32 001 230 5120 2305120 32	2014 FORD EXPLORER-ADMIN 2014 FORD EXPLORER-ADMIN	6/18/2014 6/18/2014	26,679 26.679	-		-	-	26,679 05 00 26,679 05 00	5 26,679 5 26,679	 Fully Depreciated Fully Depreciated 			
V 003317 CA215	001 240 2100 2402100 32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	26,715 05 00	5 26,715	 Fully Depreciated 			
	001 240 2100 2402100 32 001 240 2100 2402100 32	2014 FORD EXPLORER 2014 FORD EXPLORER	6/18/2014 6/18/2014	26,715 26,715	-	-	-	-	26,715 05 00 26,715 05 00	5 26,715 5 26,715	 Fully Depreciated Fully Depreciated 			
V 003320 CA216	001 240 2100 2402100 32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	26,715 05 00	5 26,715	- Fully Depreciated			
	001 240 2100 2402100 32 001 240 2100 2402100 32	2014 FORD EXPLORER 2014 FORD EXPLORER	6/18/2014 6/18/2014	26,715 26,715	-	-	-	-	26,715 05 00 26,715 05 00	5 26,715 5 26,715	 Fully Depreciated Fully Depreciated 			
				,						22,710	yp			

			Acq						Fiscal	Current Est Accum		CYDepr. For	Initial Year
E/V Sys No Tag No Fu	and Agcy Unit Dept/Unit F/S	Description	Date	BB	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life Period	Life Depreciation	CY Depr Department	Cost Plan	Depr. Notes
V 003324 CA154 00 V 003325 CA122 00	1 240 2100 2402100 32 1 240 2100 2402100 32	2014 FORD EXPLORER 2014 FORD EXPLORER	6/18/2014 6/18/2014	26,715 26,715	-	-	-	-	26,715 05 00 26,715 05 00	5 26,715 5 26,715	 Fully Depreciated Fully Depreciated 		
V 003327 CA110 00	1 240 2100 2402100 32	2014 FORD EXPLORER	6/18/2014	26,715	-		-	-	26,715 05 00	5 26,715	- Fully Depreciated		
V 003330 CA00238 00: V 003332 CA00240 00:		2014 FORD EXPLORER 2014 FORD EXPLORER	6/18/2014	26,715 26,715	-	-	-	-	26,715 05 00	5 26,715	 Fully Depreciated 		
V 003332 CA00240 00 V 003333 CA127 00		2014 FORD EXPLORER 2014 FORD EXPLORER	6/18/2014	26,715 26,715		26,715		- 7/29/2020	- 05 00 26 715 05 00	5 26,715 5 26,715	 Fully Depreciated Fully Depreciated 		
V 003336 CA139 00		2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	26,715 05 00	5 26,715	- Fully Depreciated		
V 003337 CA00237 00		2014 FORD EXPLORER 2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	26,715 05 00	5 26,715	- Fully Depreciated		
V 003338 CA233 00° V 003339 CA231 00°	1 240 2100 2402100 32 1 240 2100 2402100 32	2014 FORD EXPLORER 2014 FORD EXPLORER	6/18/2014 6/18/2014	26,715 26,715				-	26,715 05 00 26,715 05 00	5 26,715 5 26,715	 Fully Depreciated Fully Depreciated 		
V 003361 CA3565 00	1 205 3100 2053100 01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-	26,202 05 00	5 26,202	- Fully Depreciated		
V 003362 CA03564 00 V 003363 CA03563 00		2014 CHEVY IMPALA 2014 CHEVY IMPALA	6/23/2014 6/23/2014	26,202 26,202	-	-	-	-	26,202 05 00 26,202 05 00	5 26,202 5 26,202	 Fully Depreciated Fully Depreciated 		
V 003363 CA03563 00 V 003364 CA03561 00	1 205 3100 2053100 01	2014 CHEVY IMPALA 2014 CHEVY IMPALA	6/23/2014	26,202				-	26,202 05 00	5 26,202	Fully Depreciated Fully Depreciated		
V 003365 CA03562 00	1 205 3100 2053100 01	2014 CHEVY IMPALA	6/23/2014	26,202	-		-	-	26,202 05 00	5 26,202	 Fully Depreciated 		
E 001805 60195 014 V 003312 CA6024 00		Oven Soils Lab 111810A0414 2014 FORD F-150	6/25/2014 6/25/2014	8,241 22,197	-	-	-	-	8,241 05 00 22,197 05 00	5 8,241 5 22.197	 Fully Depreciated Fully Depreciated 		
V 003341 CA00989 00		2014 CHEVY CUTAWAY VAN	6/25/2014	28,810				-	28,810 05 00	5 28,810	- Fully Depreciated		
V 003342 CA00987 00		2014 CHEVY CUTAWAY VAN	6/25/2014	28,810	-	-	-	-	28,810 05 00	5 28,810	 Fully Depreciated 		
V 003380 CA6001 00 V 003381 R1814 014	1 230 5120 2305120 01 4 225 2300 2252300 70	2014 FORD F-150 2014 JOHN DEERE 624K LOADER	6/25/2014 6/25/2014	18,579 188,964				-	18,579 05 00 188,964 05 00	5 18,579 5 188,964	 Fully Depreciated Fully Depreciated 		
V 003861 CA0821 00	1 087 1140 871140 01	2015 CHEVY SILVERADO	6/25/2014	29,035	-	-		-	29,035 05 00	29,035	- Fully Depreciated		
E 001891 61112 00		UPGRADED RECORDING SYSTEM FOR BOB WILEY FACIL		74,957 57,877	-	-	-		74,957 05 00	5 74,957 5 57,877	- Fully Depreciated		
E 001892 61111 001 V 003349 CA01123 001		UPGRADED RECORDING SYSTEM FOR MAIN JAIL 2014 CHEVY IMPALA	6/30/2014	25 337				-	57,877 05 00 25,337 05 00	5 57,877	 Fully Depreciated Fully Depreciated 		
V 003350 CA01122 00	1 100 3180 1003180 01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-	25,337 05 00	5 25,337	- Fully Depreciated		
V 003351 CA01120 00		2014 CHEVY IMPALA 2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-	25,337 05 00	5 25,337	 Fully Depreciated 		
V 003352 CA01121 00 V 003353 CA00837 00		2014 CHEVY IMPALA 2014 DODGE RAM MEGA CAB 4X4	6/30/2014 6/30/2014	25,337 42.401				-	25,337 05 00 42.401 05 00	5 25,337 5 42,401	 Fully Depreciated Fully Depreciated 		
V 003354 CA08074 00	1 240 2508 2402508 51	2014 FORD FUSION	6/30/2014	22,256			-	-	22,256 05 00	5 22,256	- Fully Depreciated		
V 003355 CA08079 00	1 240 2508 2402508 51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	22,256 05 00	5 22,256	 Fully Depreciated 		
V 003356 CA08078 00° V 003357 CA08077 00°		2014 FORD FUSION 2014 FORD FUSION	6/30/2014 6/30/2014	22,256 22,256	-	-	-	-	22,256 05 00 22,256 05 00	5 22,256 5 22,256	 Fully Depreciated Fully Depreciated 		
V 003359 CA08073 00		2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	22,256 05 00	5 22,256	- Fully Depreciated		
V 003360 CA08075 00		2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	22,256 05 00	5 22,256	 Fully Depreciated 		
V 003368 CA01081 00 V 003369 CA01080 00		2014 FORD FUSION 2014 FORD FUSION	6/30/2014 6/30/2014	28,972 28,972				-	28,972 05 00 28,972 05 00	5 28,972 5 28,972	 Fully Depreciated Fully Depreciated 		
V 003371 CA01083 00	1 142 4020 1424020 01	2014 FORD FUSION	6/30/2014	28,972			-	-	28,972 05 00	5 28,972	- Fully Depreciated		
V 003372 CA01082 00: V 003374 CA00824 00:		2014 FORD FUSION 2015 CHEVY SILVERADO	6/30/2014 6/30/2014	28,972 36,367	-	-	-	-	28,972 05 00 36,367 05 00	5 28,972 5 36,367	 Fully Depreciated Fully Depreciated 		
V 003374 CA00824 00 V 003375 CA00825 00		2015 CHEVY SILVERADO 2015 CHEVY SILVERADO	6/30/2014	36,367				-	36,367 05 00	5 36,367	Fully Depreciated Fully Depreciated		
V 003376 CA00822 00	1 087 1140 871140 01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-	36,367 05 00	5 36,367	 Fully Depreciated 		
V 003377 CA00823 00: V 003382 PENDING 00:	1 087 1140 871140 01 1 240 2100 2402100 51	2015 CHEVY SILVERADO	6/30/2014 6/30/2014	36,367 9,053	-	-	-	-	36,367 05 00 9,053 05 00	5 36,367 5 9,053	 Fully Depreciated Fully Depreciated 		
V 003382 PENDING 00		2013 TRITON TC-128 TRAILER 2013 TRITON TC-128 TRAILER	6/30/2014	9,053				-	9,053 05 00	5 9,053	Fully Depreciated Fully Depreciated		
E 001898 R7677 00	1 087 1140 871140 01	John Deere Utility Tractor	7/9/2014	39,794	-	-	-	-	39,794 07 00	7 39,794	5,685 Fully Depreciated		
E 001930 61156 00° E 001932 61158 00°		Com, Cages for Chevrolet Extended Express Van Com, Cages for Chevrolet Extended Express Van	7/16/2014 7/16/2014	12,860 12,860	-	-	-	-	12,860 05 00 12,860 05 00	5 12,860 5 12,860	 Fully Depreciated Fully Depreciated 		
E 001932 61158 00	1 240 3323 2403323 31	BDWF and Mail Jail Camera System	7/16/2014	8.018				-	8.018 05 00	5 12,860	Fully Depreciated Fully Depreciated		
V 003409 CA0826 00	1 087 1140 871140 31	2014 Dodge Ram 1500 4x4	8/13/2014	24,626	-	-	-	-	24,626 05 00	5 24,626	- Fully Depreciated		
V 003410 CA8008 00° V 003402 CA1095 00°		Ford 550 Command Crime Scene Vehicle 2014 Dodge Grand Caravan	8/15/2014 9/3/2014	212,388 22,828	-	-	-	-	212,388 05 00 22,828 05 00	5 212,388 5 22,828	 Fully Depreciated Fully Depreciated 		
V 003402 CA1095 00 V 003391 CA1084 00		2014 Dodge Grand Caravan 2014 Dodge Grand Caravan	9/3/2014	22,828				-	22,828 05 00	5 22,828	Fully Depreciated Fully Depreciated		
V 003392 CA1085 00	1 142 4020 1424020 01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-	22,828 05 00	5 22,828	 Fully Depreciated 		
V 003393 CA1086 00 V 003394 CA1087 00		2014 Dodge Grand Caravan 2014 Dodge Grand Caravan	9/13/2014 9/13/2014	22,828 22.828	-	-	-	-	22,828 05 00 22.828 05 00	5 22,828 5 22.828	 Fully Depreciated Fully Depreciated 		
V 003394 CA1087 00 V 003396 CA1089 00		2014 Dodge Grand Caravan	9/13/2014	22,828	-				22,828 05 00	5 22,828	- Fully Depreciated		
V 003397 CA1090 00	1 142 4020 1424020 01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-	22,828 05 00	5 22,828	 Fully Depreciated 		
V 003398 CA1091 00 V 003400 CA1093 00		2014 Dodge Grand Caravan 2014 Dodge Grand Caravan	9/13/2014 9/13/2014	22,828 22.828	-	-	-	-	22,828 05 00 22.828 05 00	5 22,828 5 22.828	 Fully Depreciated Fully Depreciated 		
V 003401 CA1094 00		2014 Dodge Grand Caravan	9/13/2014	22,828	-				22,828 05 00	5 22,828	Fully Depreciated		
V 003411 CA1096 00		2014 Ford Fusion	10/7/2014	28,972	-	-	-	-	28,972 05 00	5 28,972	 Fully Depreciated 		
V 003403 CA8036 00 V 003404 CA8036 00		2014 Ford F-150 2014 Ford F-150	10/15/2014	24,308 24,308	-	-	-	-	24,308 05 00 24,308 05 00	5 24,308 5 24,308	 Fully Depreciated Fully Depreciated 		
V 003405 CA8036 00	1 240 2100 2402100 01	2014 Ford F-150	10/15/2014	24,308	-	-	-	-	24,308 05 00	5 24,308	- Fully Depreciated		
V 003406 CA8036 00			10/15/2014	24,308	-	-	-	-	24,308 05 00	5 24,308	 Fully Depreciated 		
V 003407 CA8035 00 E 001953 61179 00		2014 Ford F-150 GTC TRANACTION MONITORING SYSTEM SOFTWARE	10/15/2014	24,308 21.109	-	-	-	-	24,308 05 00 21,109 05 00	5 24,308 5 21,109	 Fully Depreciated Fully Depreciated 		
E 001928 61152 00	1 240 2100 2402100 01	VPP L2 V5 ENTERPRISE PLUS FOR 1 PROCESSOR	11/10/2014	14,926	-	14,926	-	- 7/29/2020	- 05 00	5 14,926	- Fully Depreciated		
E 001931 61155 00		CommVault advance disk w/ deduplicate	11/14/2014	78,462	-		-	-	78,462 05 00	5 78,462	 Fully Depreciated 		
E 001929 61153 00° E 001906 61128 00°		UCS C220 M3 SFF W/O CPU W/ RAIL KIT Tripp Lite UPS Smart Rackmount	11/17/2014 12/5/2014	26,696 1.119	-	26,696	-	- 7/29/2020 -	- 05 00 1,119 05 00	5 26,696 5 1.119	 Fully Depreciated Fully Depreciated 		
V 003385 CA1024 00	1 210 1210 2101210 01	2014 Toyota Prius	12/10/2014	23,895			-	-	23,895 05 00	5 23,895	- Fully Depreciated		
V 003386 CA1021 00			12/10/2014	23,895	-	-	-	-	23,895 05 00	5 23,895	- Fully Depreciated		
V 003387 CA1023 00 V 003389 CA1020 00	1 210 1210 2101210 01 1 210 1210 2101210 01		12/10/2014	23,895 23,895				-	23,895 05 00 23.895 05 00	5 23,895 5 23,895	 Fully Depreciated Fully Depreciated 		
V 003511 CA3552 00	1 240 2500 2402500 01	2015 K-9 Ford Explorer	12/10/2014	39,527			-	-	39,527 05 00	5 39,527	- Fully Depreciated		
E 001927 61151 00		NETAPP FAS 2552	12/14/2014	40,405	-	-	-	-	40,405 05 00	5 40,405	 Fully Depreciated 		
V 003452 CA425 00° V 003390 CA76143 01°	1 205 1100 2051100 33 3 245 2100 2452100 01	2015 Toyota Prius 2015 Chevy Cruze-Diesel	1/17/2015 1/21/2015	24,399 26,622	-	-	-	-	24,399 05 00 26,622 05 00	5 24,399 5 26,622	 Fully Depreciated Fully Depreciated 		
E 001911 61116 014	4 225 2300 2252300 70	Hot High Pressure Washer Yard 4	1/30/2015	5,968			-	-	5,968 05 00	5 5,968	 Fully Depreciated 		
	4 225 2300 2252300 70 1 225 2300 2252300 55	Hot High Pressure Washer Yard 3 DIGITAL LEVEL	1/30/2015	5,968 5 119	-	-	-	-	5,968 05 00	5 5,968 5 5,119	 Fully Depreciated Fully Depreciated 		
	1 225 2300 2252300 55 1 240 2100 2402100 01	ICOP 20/20 VISION (EXTENDED CABLE/MOUNTING CONFI	2/4/2015	5,119 183.767	-	183.767	-	- 7/29/2020	5,119 05 00 - 05 00	5 5,119 5 183.767	Fully Depreciated Fully Depreciated		
E 001938 61165 00	1 225 2300 2252300 70	TRIMBLE S6 3" ROBOTIC TOTAL STATION	2/20/2015	41,053	-	-	-	- ,,	41,053 05 00	5 41,053	- Fully Depreciated		
V 003415 CA1119 00 V 003416 CA1118 00		2015 FORD EXPLORER 2015 FORD EXPLORER	2/27/2015 2/27/2015	26,863 26,863	-	-	-	=	26,863 05 00 26,863 05 00	5 26,863 5 26,863	 Fully Depreciated Fully Depreciated 		
E 001919 61144 00	1 100 3200 1003200 01 1 025 2550 252550 01	FUJITSU fi-6800 High Speed Copier Scanner	3/6/2015	16,291	-		-	-	26,863 05 00 16,291 07 00	5 26,863 7 13,963	2,327 Fully Depreciated		
V 003414 CA08936 00	1 240 2100 2402100 01	2015 FORD F-250	3/6/2015	29,670	-	-	-	-	29,670 05 00	5 29,670	 Fully Depreciated 		
V 003418 CA1117 00: V 003417 CA0857 00:		2015 DODGE GRAND CARAVAN 2015 FORD F-250 SUPER CAB	3/11/2015 3/12/2015	25,590 25,003	-	-	-	-	25,590 05 00 25,003 05 00	5 25,590 5 25,003	 Fully Depreciated Fully Depreciated 		
	1 240 2500 2402500 01	Body scanner	3/12/2015	25,003	-	-	-	-	25,003 05 00 221,368 05 00	5 221,368	Fully Depreciated Fully Depreciated		
	1 240 2100 2402100 01	Nexus 5548 UP Chassis 32 10GbE Ports 2 PS 2 Fans	3/17/2015	39,661	-	-	-	-	39,661 05 00	5 39,661	- Fully Depreciated		
	4 225 2300 2252300 70 4 225 2300 2252300 70	2015 Ford F-350 2015 FORD F-250 SD	3/20/2015 3/27/2015	34,728 21.557	-	-	-	-	34,728 05 00 21,557 05 00	5 34,728 5 21,557	 Fully Depreciated Fully Depreciated 		
V 003453 A2002 / R23:014	4 225 2300 2252300 70	2015 1 TON CAB AND CHASSIS DUALLY PICKUP	3/27/2015	24,485	-	-	-	-	24,485 05 00	5 24,485	- Fully Depreciated		
V 003454 A2002 / R43:014	4 225 2300 2252300 70	2015 1 TON CAB AND CHASSIS DUALLY PICKUP	3/27/2015	24,485	-	-	-	-	24,485 05 00	5 24,485	- Fully Depreciated		
V 003424 CA 77138 01: E 001945 61174 00:	3 245 2100 2452100 01 1 240 2100 2402100 51	2015 Chevy Silverado 3500 Forensic evidence analysis machine for Cyber	4/1/2015 4/7/2015	45,344 8,810	-	-	-	-	45,344 05 00 8,810 05 00	5 45,344 5 8,810	 Fully Depreciated Fully Depreciated 		
_ 00.0-0 01174 00	. 2.0 2.00 2402.00 01	critation analysis matrillie for Cyper		0,010	-	-	-		0,010 00 00	0,010	. any Depreciated		

			Aca							Fiscal E	Current st Accum			CYDepr. For	Initial Year	
E/V Sys No Tag No Fund Agcy L	Unit Dept/Unit F/S	Description	Date	вв	CY Acq.	CY Disp.	CY TI	CYTO Disp. Date	EB Est.Life		Life Depreciation	CY Depr	Department	Cost Plan	Depr.	Notes
V 003425 CA07914 001 025 10 V 003475 CA3113 001 142 33	025 251025 01 3331 1423331 51	2015 Honda Civic 2015 Dodge Grand Caravan SE'S	4/8/2015 4/11/2015	19,646 23.817	-	-	-	•	19,646 05 00 23.817 05 00		5 19,646 5 23,817		Fully Depreciated Fully Depreciated			
V 003475 CA3113 001 142 3: V 003476 CA3112 001 142 3:	3331 1423331 51	2015 Dodge Grand Caravan SE'S 2015 Dodge Grand Caravan SE'S	4/11/2015	23,817	-				23,817 05 00		5 23,817		Fully Depreciated Fully Depreciated			
	3426 1423426 51	2015 CHEVROLET IMPALA POLICE PACKAGE	4/11/2015	23,817	-	-	-	-	23,817 05 00		5 23,817		- Fully Depreciated			
V 003426 CA 07913 001 025 10 E 001935 61161 001 015 2	025 251025 01 2103 152103 01	2015 HONDA CRV FB15MU-12 SOLID PNEUMATIC KOMATSU (FORKLIFT)	4/18/2015 4/21/2015	25,879 35,104	-		-	-	25,879 05 00 35,104 03 00		5 25,879 3 35,104		Fully Depreciated Fully Depreciated			
E 001952 61178 001 240 2	2100 2402100 01	Upgrande to Cyberquery crime analyis software	4/21/2015	14,460	-	-	-	-	14,460 05 00		5 14,460		- Fully Depreciated			
	3100 2053100 01 3082 1426082 56	2015 Chevrolet Impala Police Package 2014 Chevr Tahoe SSV	4/22/2015 4/24/2015	23,687 34,093	-	-	-	-	23,687 05 00 34 093 05 00		5 23,687 5 34,093		Fully Depreciated Fully Depreciated			
	2300 2252300 70	2015 FORD F-250 4X4 LB PU	4/29/2015	33,260	-			-	33,260 05 00		5 33,260		- Fully Depreciated			
	061 1424061 01 2100 2402100 33	CISco Catalyst 3650 48 Port PoE 2x10G Uplink IP Base	4/30/2015 5/6/2015	8,883 26.627	-	-	-	-	8,883 04 03 26.627 05 00		4 8,883 5 26,627		Fully Depreciated Fully Depreciated			
	2100 2402100 33 2100 2402100 33	2016 Ford Fusion Hybrids with Navigation 2016 Ford Fusion Hybrids with Navigation	5/6/2015	26,627	-		-	-	26,627 05 00		5 26,627		Fully Depreciated Fully Depreciated			
V 003447 CA0061 001 240 2	2100 2402100 33	2016 Ford Fusion Hybrids with Navigation	5/7/2015	26,627	-	-	-	-	26,627 05 00		5 26,627		- Fully Depreciated			
V 003448 CA0065 001 240 2 V 003450 CA0021 001 240 2	2100 2402100 33 2100 2402100 33	2016 Ford Fusion Hybrids with Navigation 2016 Ford Fusion Hybrids with Navigation	5/7/2015 5/7/2015	26,619 26,492				-	26,619 05 00 26,492 05 00		5 26,619 5 26,492		 Fully Depreciated Fully Depreciated 			
V 003451 CA0027 001 240 2	2100 2402100 33	2016 Ford Fusion Hybrids with Navigation	5/7/2015	26,627	-	-	-	-	26,627 05 00		5 26,627		 Fully Depreciated 			
	2300 2252300 70 2300 2252300 70	2015 1/2 Ton Extended Cab Pickup	5/7/2015 5/18/2015	22,687 90.050	-	-	-	-	22,687 05 00 90.050 05 00		5 22,687 5 90.050		Fully Depreciated Fully Depreciated			
	2300 2252300 70	2016 4x2 Conventional Cab Truck Tractors 2016 4x2 Conventional Cab Truck Tractors	5/18/2015	90,050			-		90,050 05 00		5 90,050		Fully Depreciated Fully Depreciated			
	2100 2402100 33	2015 CHEVY TAHOE 4X4, LS	5/28/2015	37,656	-		-	-	37,656 05 00		5 37,656		- Fully Depreciated			
	2100 2402100 33 2100 2402100 33	2015 CHEVY TAHOE 4X4, LS 2015 CHEVY TAHOE 4X4, LS	5/28/2015 5/28/2015	37,656 37.656				-	37,656 05 00 37,656 05 00		5 37,656 5 37,656		 Fully Depreciated Fully Depreciated 			
V 003465 CA0847 001 240 2	2100 2402100 33	2015 CHEVY TAHOE 4X4, LS	5/28/2015	37,656	-		-	-	37,656 05 00		5 37,656		 Fully Depreciated 			
	2300 2252300 70	2015 FORD F-250 4X4 LB PU	6/6/2015	33,260	-	-	-	-	33,260 05 00		5 33,260		- Fully Depreciated			
	3382 1423382 51 2200 1012200 70	2015 Ford Fusion S IH750 Automatic Mailing System	6/6/2015 6/9/2015	18,500 12,819				-	18,500 05 00 12,819 05 00		5 18,500 5 12,819		Fully Depreciated Fully Depreciated			
V 003459 CA5623 001 015 2	2104 152104 01	2015 FORD F-150 TRUCKS	6/10/2015	21,894	-			-	21,894 05 00		5 21,894		- Fully Depreciated			
	2111 152111 01	2015 FORD F-150 TRUCKS 2015 1/2 Ton Standard Cab Pickup	6/10/2015	21,894 21,486	-	-	-	-	21,894 05 00 21,486 05 00		5 21,894 5 21,486		Fully Depreciated Fully Depreciated			
E 001942 61170 / R595014 225 23		2015 1/2 Ton Standard Cab Pickup Double Bottom Dump Trailer	6/10/2015	21,486 48.860	-		-	-	21,486 U5 UU 48.860 U5 UU		5 21,486		Fully Depreciated Fully Depreciated			
E 001943 61171 / R595014 225 23	2300 2252300 70	Double Bottom Dump Trailer	6/11/2015	48,860	-	-	-	-	48,860 05 00		5 48,860		- Fully Depreciated			
V 003427 CA0130 001 240 2 V 003428 CA0119 001 240 2	2100 2402100 33 2100 2402100 33	2015 FORD EXPLOR INT 2015 FORD EXPLOR INT	6/11/2015 6/11/2015	26,679 26,679	-	-	-	-	26,679 05 00 26,679 05 00		5 26,679 5 26,679		Fully Depreciated Fully Depreciated			
V 003428 CA0119 001 240 2 V 003429 CA0115 001 240 2	2100 2402100 33	2015 FORD EXPLOR INT	6/11/2015	26,679		26,679	-	- 7/10/2020	- 05 00		5 26,679		Fully Depreciated Fully Depreciated			
V 003431 CA0116 001 240 2	2100 2402100 33	2015 FORD EXPLOR INT	6/11/2015	26,679	-	-	-	-	26,679 05 00		5 26,679		- Fully Depreciated			
V 003433 CA0138 001 240 2 V 003434 CA0137 001 240 2	2100 2402100 33 2100 2402100 33	2015 FORD EXPLOR INT 2015 FORD EXPLOR INT	6/21/2015 6/21/2015	26,679 26,679	-	-	-	-	26,679 05 00 26,679 05 00		5 26,679 5 26,679		 Fully Depreciated Fully Depreciated 			
	2100 2402100 33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	26,679		- 7/29/2020	- 05 00		5 26,679		- Fully Depreciated			
	2100 2402100 33 2100 2402100 33	2015 FORD EXPLOR INT 2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-	26,679 05 00		5 26,679		- Fully Depreciated			
	2100 2402100 33 2100 2402100 33	2015 FORD EXPLOR INT	6/21/2015 6/21/2015	26,679 26,679		26,679	-	- 10/9/2020	- 05 00 26,679 05 00		5 26,679 5 26,679		Fully Depreciated Fully Depreciated			
V 003439 CA0165 001 240 2	2100 2402100 33	2015 FORD EXPLOR INT	6/21/2015	26,679	-			-	26,679 05 00		5 26,679		- Fully Depreciated			
	2100 2402100 33 2100 2402100 33	2015 FORD EXPLOR INT 2015 FORD EXPLOR INT	6/21/2015 6/21/2015	26,679 26,679	-	-	-	•	26,679 05 00 26,679 05 00		5 26,679 5 26,679		Fully Depreciated Fully Depreciated			
	2100 2402100 33	2015 FORD EXPLOR INT	6/21/2015	26,679			-		26,679 05 00		5 26,679		Fully Depreciated Fully Depreciated			
V 003443 CA0199 001 240 2	2100 2402100 33	2015 FORD EXPLOR INT	6/21/2015	26,679	-		-	-	26,679 05 00		5 26,679		- Fully Depreciated			
	2100 2402100 33 8053 1426053 01	2015 FORD EXPLOR INT Dexter T-900 Washer & Dryer	6/21/2015 6/23/2015	26,679 14 184	-	-	-	-	26,679 05 00 14 184 07 00		5 26,679 7 12.157	2.026	Fully Depreciated Fully Depreciated			
	1010 1424010 51	2015 CHEVY 2500 CARGO EXPRESS VAN	6/24/2015	25,969	-			-	25,969 05 00		5 25,969		- Fully Depreciated			
	1010 1424010 56 8022 1423022 51	2015 CHEVY 2500 CARGO EXPRESS VAN	6/29/2015	30,054	-	-	-	-	30,054 05 00		5 30,054		- Fully Depreciated			
	3022 1423022 51 1140 871140 33	Pre Vac Steam Sterilizer for Lab 2015 freightliner M2-106 with LR760-E70 Overcenter Articulati	6/30/2015 6/30/2015	42,636 179.835	-	-	-		42,636 05 00 179.835 05 00		5 42,636 5 179.835		Fully Depreciated Fully Depreciated			
V 003474 CA8937 001 240 2	2100 2402100 01	2015 GMC 3/4-Ton Crew Cab 4x4 Pickup	6/30/2015	33,397	-	-	-	-	33,397 05 00		5 33,397		- Fully Depreciated			
	9061 1424061 01 2550 882550 01	CISco Catalyst 3650 48 Port PoE 2x10G Uplink IP Base HP EIMS SERVER Part# HP-652611-B21, HP 300gb SAS 15k	7/1/2015 7/1/2015	8,883 7,277	-	-	-	-	8,883 04 00 7,277 05 00		4 8,883 5 7,277		Fully Depreciated Fully Depreciated			
E 002145 61277 001 088 29	2550 882550 01	HP EIMS SERVER Part# HP-652611-B21, HP 300gb SAS 15k	7/1/2015	7,277	-		-		7,277 05 00		5 7,277		- Fully Depreciated			
E 001995 61225 001 240 2	2100 2402100 51	Upgrade 3800XCH (-ED models only) full hand live scan 500 p	7/16/2015	9,697	-	-	-	-	9,697 05 00		5 9,697		- Fully Depreciated			
E 001996 61226 001 240 2 E 001997 61227 001 240 2	2100 2402100 51 2100 2402100 51	Upgrade 3800XCH (-ED models only) full hand live scan 500 p Upgrade 3800XCH (-ED models only) full hand live scan 500 p	7/16/2015 7/16/2015	9,697 9,697	-	-	-	-	9,697 05 00 9.697 05 00		5 9,697 5 9.697		 Fully Depreciated Fully Depreciated 			
E 001975 61195 001 240 2	2100 2402100 51	Reso 2015-0751 Live Scan for Porterville PD	7/29/2015	33,682	-			-	33,682 05 00		5 33,682		 Fully Depreciated 			
	2550 882550 01 2100 2402100 51	COMPUTER HARDWARE AND PERIPHERALS FOR MICROI 2015 Bus Equipment Zero FXP ZF5.7 ABS		36,181 18.924	-	-	-	-	36,181 05 00		5 36,181		- Fully Depreciated			
	2100 2402100 51 2100 2402100 51	2015 Bus Equipment Zero FXP ZF5.7 ABS 2015 Bus Equipment Zero FXP ZF5.7 ABS	8/26/2015 8/26/2015	18,924	-		-	-	18,924 05 00 18,924 05 00		5 18,924 5 18,924		Fully Depreciated Fully Depreciated			
	2100 2402100 51	2015 Bus Equipment Zero FXP ZF5.7 ABS	8/26/2015	18,924	-		-	-	18,924 05 00		5 18,924		- Fully Depreciated			
	2100 2402100 51 3200 1003200 01	2015 Bus Equipment Zero FXP ZF5.7 ABS Canon Copier (Capital Lease)	8/26/2015 9/10/2015	18,924 40,454	-	-	-	-	18,924 05 00 40,454 05 00		5 18,924 40,454		Fully Depreciated Fully Depreciated			
	300 2051300 01	Cisco UCS C3160 Base Chassis w/ 4x PSU RailKit Bezel	9/16/2015	62,741	-		-		62,741 05 00		5 62,741		- Fully Depreciated			
E 002026 61187 001 205 1	500 2051500 01	Cisco UCS C3160 Base Chassis w/ 4x PSU RailKit Bezel	9/16/2015	57,338 56,367	-	-	-	-	57,338 05 00		5 57,338		- Fully Depreciated			
	300 2051300 01 1500 2051500 01	Cisco UCS C3160 Base Chassis w/ 4x PSU RailKit Bezel Cisco UCS C3160 Base Chassis w/ 4x PSU RailKit Bezel	9/16/2015 9/16/2015	56,367			-	-	56,367 05 00 56,367 05 00		5 56,367 5 56,367		 Fully Depreciated Fully Depreciated 			
	900 2402900 01	2015 Built Trailer 8 x 22L x 7H 2 axle	10/26/2015	7,192	-	-	-	-	7,192 05 00		5 7,192		- Fully Depreciated			
	2900 2402900 01 2900 2402900 01		10/26/2015	7,192 7.192	-	-	-	-	7,192 05 00 7,192 05 00		5 7,192 5 7,192		Fully Depreciated Fully Depreciated			
	2100 2452100 01	H97TGD9PW1AN APX7000 DIGITAL PORTABLE RADIO	10/26/2015	5,597	-		-		5,597 05 00		5 5,597		Fully Depreciated			
E 002012 61242 013 245 2	2100 2452100 01	H97TGD9PW1AN APX7000 DIGITAL PORTABLE RADIO	10/26/2015	5,597	-		-	-	5,597 05 00		5 5,597		- Fully Depreciated			
	2900 2402900 01 2500 2402500 01	160 Egg Grader-Table Model CAFETERIA AND KITCHEN EQUIPMENT, W1004-EST44RL	11/3/2015 11/4/2015	7,466 13.884	-	-	-	-	7,466 05 00 13.884 05 00		5 7,466 5 13.884		Fully Depreciated Fully Depreciated			
E 002007 61237 001 240 2	2100 2402100 01	EVIDENCE DRY CAB 110V	11/10/2015	7,055	-			-	7,055 05 00		5 7,055		- Fully Depreciated			
E 002008 61238 001 240 2	2100 2402100 01	EVIDENCE DRY CAB 110V	11/10/2015	7,055	-	-	-	-	7,055 05 00		5 7,055		- Fully Depreciated			
	2100 2452100 55	8000 TSI CUSTOM-8000 SERIES PORTACOUNT PRO RESF Dell Precision Tower 7910 BTX Base	11/17/2015	13,989 9 103				-	13,989 05 00 9 103 05 00		5 13,989 5 9 103		Fully Depreciated Fully Depreciated			
E 002014 DOG 001 240 2	2500 2402500 01	Police Service Dog (Detection)	11/18/2015	7,036	-	-	-	-	7,036 03 00		3 7,036		- Fully Depreciated			
	2759 2402759 01 2500 2402500 01	CRYBLASTPRO CRYSTALBLAST PRO CAFETERIA AND KITCHEN EQUIPMENT, 3 Bay Sink	12/1/2015	5,596 6.670	-	-	-	-	5,596 05 00 6.670 05 00		5 5,596 5 6.670		- Fully Depreciated			
	2500 2402500 01 3022 1423022 51		12/22/2015 12/28/2015	6,670 43,780	-			-	6,670 05 00 43,780 05 00		5 6,670 5 43,780		 Fully Depreciated Fully Depreciated 			
E 002368 DOG 001 240 25	2500 2402500 01	Police Service Dog (Dual Purpose) Female Dutch Shepherd	8/16/2016	15,307	-	-	-	-	15,307 03 00		3 15,307		- Fully Depreciated			
	3181 1003181 01 2300 2252300 01	Courthouse Facility Dog #DE-8.0 MEYER SNOW PLOW PACKAGE, COMMERCIAL T	2/15/2017 4/11/2017	10,825	-	-	-	-	10,825 03 00 - 05 00		3 10,825		Fully Depreciated Fully Depreciated			
E 002369 DOG 001 240 25	2500 2402500 01	Police Service Dog (Suitable for Dual Purpose)	5/17/2017	7,290	-	-	-	-	7,290 03 00		3 7,290		- Fully Depreciated			
	2500 2402500 01 8053 1426053 01	Police Service Dog (Suitable for Dual Purpose) 2014 Ford F250 4x4 SuperCab	5/17/2017 7/1/2018	7,290	-	-	-	-	7,290 03 00		3 7,290		- Fully Depreciated - Fully Depreciated			
	8053 1426053 01 8053 1426053 01	2014 Ford F250 4x4 SuperCab ANIMAL COLLECTION BODY (o	7/1/2018 7/1/2018	49,090	-		-	-	49,090 01 00 - 05 00		49,090		 Fully Depreciated Fully Depreciated 			
V 003890 CA1078A 001 142 4	020 1424020 01	2014 Ford Fusion	7/1/2018	28,972	-	-	-	-	28,972 01 00		28,972		- Fully Depreciated			
	8426 1423426 01 1025 2401025 50	2006 Toyota Sienna Mini Van CUSTOM GOOSENECK BOBCAT TRAILER	7/1/2018 5/18/2005	12,000	-	-	-	12.000	- 01 00 - 10 00		10 12,000		Fully Depreciated Fully Depreciated-T/O			
V 003608 CA6900 001 240	240 50	MODIFICATIONS TO CUSTOM GOOSENECK BOBCAT TRAI	11/16/2005	1,365	-	-	-	1,365	- 06 00		6 1,365		- Fully Depreciated-T/O			
V 003723 CA5001 001 070 10	055 0701055 01	2006 CHEVROLET SILVERADO	6/7/2006	14,998	-	-	-	14,998	- 05 00		5 14,998		 Fully Depreciated-T/O 			
V 002655 CA9229-S 001 240 2	2500 2402500	2005 GRUNMAN OLSON WORKHORSE	12/21/2005	1	-	-	-	-	1 00 00		0 -		- No Designation - Remov	ve .		

01 Accumulate - Bldg Equip.xlsx

			Acq							Fiscal	Est	Current Accum		CYDepr. For	Initial Year	
E/V Sys No Tag No	Fund Agcy Unit Dept/Unit F/S	Description	Date	ВВ	CY Acq.	CY Disp.	CY TI	CYTO Disp. Date		Period		epreciation	CY Depr Department	Cost Plan	Depr.	Notes
E 001956 61182 V 002756 CA9227-S	030 086 3400 0863400 001 240 2100 2402100	AIR CONDITIONING, HEATING, AND VENTILATING EQUIPM 2003 GRUMAN OLSON VAN	6/30/2015	11,001	-	-	-		11,001 07 00 - 00 00		0	9,429	 1,572 No Designation - Remove No Designation - Remove 			
V 000985 R5801	014 225 2300 2252300 01	2001 CATERPILLAR BACKHOE LOADER	6/20/2001	49,830	-	-	-	· -	49,830 25 00		25	39,864	1,993 PY Vehicles not included			
V 002070 73009 V 002241 R3251	013 245 2150 2452150 25 014 225 2300 2252300 01	2007 INT'L 7400 SBA 4X2 WATER TENDER 2005 INTERNATIONAL DUMP TRUCK	2/28/2007 6/30/2007	240,566 15.000	-	-	-	· •	240,566 15 00 15.000 15 00		15 15	224,528 14.000	16,038 PY Vehicles not included 1,000 PY Vehicles not included			
V 002253 72000	013 245 2100 2452100 00	1989 FORD FIRE PATROL	9/25/2007	80,000	-	-	-	· -	80,000 15 00		15	74,667	5,333 PY Vehicles not included			
V 002256 71005 V 002257 71006	013 245 2100 2452100 25 013 245 2100 2452100 25	08 PUMPER APPARATUS FIRE ENGINE 08 PUMPER APPARATUS FIRE ENGINE	10/1/2007 10/9/2007	226,925 226,925					226,925 15 00 226,925 15 00		15 15	211,797 211,797	15,128 PY Vehicles not included 15,128 PY Vehicles not included			
V 002258 71004	013 245 2100 2452100 25	08 PUMPER APPARATUS FIRE ENGINE	10/22/2007	226,925	-	-	-		226,925 15 00		15	211,797	15,128 PY Vehicles not included			
V 002259 71007 V 002260 71008	013 245 2100 2452100 25 013 245 2100 2452100 25	08 PUMPER APPARATUS FIRE ENGINE 08 PUMPER APPARATUS FIRE ENGINE	10/29/2007 10/29/2007	226,925 226,925					226,925 15 00 226,925 15 00		15 15	211,797 211,797	15,128 PY Vehicles not included 15,128 PY Vehicles not included			
V 002455 R4801 V 002400 72002	014 225 2300 2252300 02 013 245 2100 2452100 02	2008 JOHN DEERE 644J LOADER MINI PUMPER APPARATUS	3/19/2008 4/9/2008	189,839 167,290	-	-	-	-	189,839 15 00 167,290 15 00		15 15	164,527 144.985	12,656 PY Vehicles not included 11,153 PY Vehicles not included			
V 002461 72003	013 245 2100 2452100 02	MINI PUMPER APPARATUS	4/16/2008	166,909	-	-	-	-	166,909 15 00		15	144,655	11,127 PY Vehicles not included			
V 002433 74003 V 002399 R4206	013 245 2157 2452157 02 014 225 2300 2252300 02	05-INTERNATIONAL RESCUE/DECON VEHICLE 2008 FREIGHTLINER	5/28/2008 6/11/2008	140,000 74,622	-		-		140,000 15 00 74,622 15 00		15 15	121,333 64,673	9,333 PY Vehicles not included 4,975 PY Vehicles not included			
V 002459 R1206	014 225 2300 2252300 02	2008 FREIGHTLINER	6/11/2008	74,622	-	-	-		74,622 15 00		15	64,673	4,975 PY Vehicles not included			
V 002460 R1906 V 002476 R3204	001 225 2300 2252300 02 014 225 2300 2252300 02	2008 SWEEPSTER DIESEL SWEEPER 2009 STERLING LT9500 3-AXLE TRUCK	6/25/2008 6/25/2008	23,882 94 710	-	-	-		23,882 15 00 94.710 15 00		15 15	20,698 82.082	1,592 PY Vehicles not included 6.314 PY Vehicles not included			
V 003343 R1514 V 003344 R2514	014 225 2300 2252300 01 014 225 2300 2252300 01	2014 JOHN DEERE MOTOR GRADERS 2014 JOHN DEERE MOTOR GRADERS	4/2/2014	233,291	-	-	-		233,291 15 00		15 15	108,869	15,553 PY Vehicles not included			
V 003345 R4514	014 225 2300 2252300 01	2014 JOHN DEERE MOTOR GRADERS	4/2/2014 4/2/2014	233,291 233,291	-	-	-		233,291 15 00 233,291 15 00		15	108,869 108,869	15,553 PY Vehicles not included 15,553 PY Vehicles not included			
V 003346 R5514 V 003347 R5515	014 225 2300 2252300 01 014 225 2300 2252300 01	2014 JOHN DEERE MOTOR GRADERS 2014 JOHN DEERE MOTOR GRADERS	4/2/2014 4/2/2014	233,291 233,291	-	-	-	-	233,291 15 00 233,291 15 00		15 15	108,869 108,869	15,553 PY Vehicles not included 15,553 PY Vehicles not included			
V 003340 CA00843	001 240 2100 2402100 32	2014 CHEVY TAHOE 4X4 SSV	6/30/2014	36,807	-		-	· •	36,807 07 00		7	36,807	5,258 PY Vehicles not included			
E 002074 60277 E 002130 60333	001 030 2510 0302510 01 001 240 2508 2402508 01	FORMAX Check Sealer COMPAS Classification Licenses	3/31/2017 3/16/2017	8,998 121.000	-	121,000	-	7/29/2020	8,998 05 00 - 05 00		5	7,198 84.700	1,800 PY Vehicles not included 12.100 State			
V 003715 CA1174	001 100 3197 1003197 01	2017 Ford Explorer XLT	2/7/2018	37,668		121,000		- 1/29/2020	37,668 07 00		7	16,143	5,381 State			
E 002448 60468 V 003800 CA5648	001 100 3200 1003200 01 001 015 2111 152111 01	CaseCracker Interview Room Recording System 2018 Ford F150, Regular Cab Truck	5/29/2018 6/12/2018	14,563 21,574	-	-	-	.	14,563 05 00 21,574 05 00		5	8,738 12,944	2,913 State 4,315 State			
V 003801 CA5647	001 015 2111 152111 01	2018 Ford F150, Regular Cab Truck	6/12/2018	21,574	-	-	-	-	21,574 05 00		5	12,944	4,315 State			
V 003802 CA5649 V 003803 CA5650	001 015 2111 152111 01 001 015 2111 152111 01	2018 Ford F150, Regular Cab Truck 2018 Ford F150, Regular Cab Truck	6/12/2018 6/12/2018	21,574 21,574	-	-	-		21,574 05 00 21,574 05 00		5 5	12,944 12,944	4,315 State 4.315 State			
V 003880 CA3140	001 142 3331 1423331 51	2018 Ford Transit 150 MR Wheel	8/9/2018	48,277	-	-	-	-	48,277 05 00		5	28,966	9,655 State			
V 003881 CA3142 V 003882 CA3143	001 142 3322 1423322 51 001 142 3321 1423321 51	2018 Ford Transit 150 MR Wheel 2018 Ford Transit 150 MR Wheel	8/9/2018 8/9/2018	48,277 48,277					48,277 05 00 48,277 05 00		5	28,966 28,966	9,655 State 9,655 State			
E 002601 60611 E 002602 60612	001 240 2552 2402552 50 001 240 2552 2402552 50	2018 Rogue Coastal Jet B 2018 Tandem Axle Guard	8/21/2018 8/21/2018	131,886 8.512	-	-	-	-	131,886 10 00 8.512 05 00		10	39,566 5,107	13,189 State 1,702 State			
E 002726 60476	001 240 2448 2402448 01	Catalyst 2960-XR 24 GigE	8/30/2018	10,582	-		-	· •	10,582 05 00		5	6,349	2,116 State			
E 002727 60477 E 002728 60478	001 240 2448 2402448 01 001 240 2448 2402448 01	Catalyst 2960-XR 24 GigE Catalyst 2960-XR 24 GigE	8/30/2018 8/30/2018	10,582 10,582	-	-	-	.	10,582 05 00 10,582 05 00		5	6,349 6.349	2,116 State 2.116 State			
E 002729 60479	001 240 2448 2402448 01	Catalyst 2960-XR 24 GigE	8/30/2018	10,582	-	-	-		10,582 05 00		5	6,349	2,116 State			
E 002730 60480 E 002720 60639	001 240 2448 2402448 01 001 240 2142 2402142 01	Catalyst 2960-XR 24 GigE So-Low Refrigerator-Free	8/30/2018 9/20/2018	10,582 10,590	-	-	-		10,582 05 00 10,590 05 00		5 5	6,349 6.354	2,116 State 2.118 State			
E 002725 60482 E 002744 60645	001 240 2448 2402448 01	Cisco ISR4431 (4GE, 3NI Quolis Chair.DRR090 WN	9/30/2018	10,948	-	-	-	-	10,948 05 00		5	6,569	2,190 State			
E 002745 60646	001 240 2448 2402448 01	Midmark M11 Sterilizer W	10/11/2018 10/11/2018	12,909 6,344	-		-		12,909 05 00 6,344 05 00		5	7,745 3,807	2,582 State 1,269 State			
E 002746 60647 E 002743 60638	001 240 2448 2402448 01 001 240 2448 2402448 01	AirStar 30 Ultra Compress Metal Detector 720MM 10	10/11/2018	6,452 8 687	-	-	-	· -	6,452 05 00 8,687 05 00		5	3,871 5,212	1,290 State 1,737 State			
E 002485 60563	013 245 2100 2452100 50	HURST eDRAULIC Sprea	11/27/2018	12,550				· -	12,550 05 00		5	7,530	2,510 State			
E 002486 60564 E 002487 60565	013 245 2100 2452100 50 013 245 2100 2452100 50	HURST Cutter (Rescue T HURST Ram (Rescue To	11/27/2018 11/27/2018	11,264 8,700	-	-		· -	11,264 05 00 8,700 05 00		5	6,759 5,220	2,253 State 1,740 State			
E 002717 60604	001 240 2448 2402448 01	Marathon RJ250SC 34yd	11/27/2018	33,612	-	-	-	-	33,612 05 00		5	20,167	6,722 State			
E 002731 60602 E 002716 60578	001 240 2448 2402448 01 001 240 2142 2402142 01	SCDF Inmate Clothing Va WAV Work Assist Vehicle	11/27/2018 11/29/2018	11,214 19,702	-	-	-	- -	11,214 05 00 19,702 05 00		5 5	6,728 11,821	2,243 State 3,940 State			
V 003889 CA3129 E 002739 60585	001 142 3014 1423014 01 001 240 2448 2402448 01	2018 Ford T150 XL Wagon MR 1 Cellsense Plus Contraban	12/19/2018	49,559 13 181	-	-	-	-	49,559 05 00 13 181 07 00		5	29,735 3,766	9,912 State 1,883 State			
E 002740 60586	001 240 2448 2402448 01	Cellsense Plus Contraban	1/7/2019	13,181				· -	13,181 07 00		7	3,766	1,883 State			
E 002741 60587 E 002742 60588	001 240 2448 2402448 01 001 240 2448 2402448 01	Cellsense Plus Contraban Cellsense Plus Contraban	1/7/2019	13,181 13,181	-	-	-	· -	13,181 07 00 13.181 07 00		7	3,766 3,766	1,883 State 1,883 State			
E 002736 60592	001 240 2448 2402448 01	Hobart 12 QT Planetary M	2/8/2019	5,471	-	-	-		5,471 05 00		5	2,188	1,094 State			
E 002737 60591 E 002738 60590	001 240 2448 2402448 01 001 240 2448 2402448 01	Hobart 13" Meat Slicer Hobart Electric Food Cutte	2/8/2019 2/8/2019	6,293 7,161	-	-	-	- -	6,293 05 00 7,161 05 00		5 5	2,517 2,864	1,259 State 1,432 State			
V 003815 CA3480 F 002605 60610	001 142 3334 1423334 51 001 240 2757 2402757 01	2019 Chevrolet Tahoe, 1/2 Ton	2/13/2019	39,988 12,818	-	-	-		39,988 05 00 12,818 05 00		5	15,995 5 127	7,998 State 2,564 State			
E 002735 60589	001 240 2448 2402448 01	LED Mobile Message Boa SecurPASS Screening Sy	2/21/2019 2/26/2019	188,563	-		-		188,563 05 00		5	75,425	37,713 State			
V 003826 CA3446 V 003827 CA3447	001 142 6047 1426047 02 001 142 6047 1426047 02	2019 Ford Fusion SE 2019 Ford Fusion SE	3/29/2019 3/29/2019	20364.71	-	-	-	-	20,365 05 00 20,365 05 00		5	8,146 8,146	4,073 State 4,073 State			
V 003830 CA3152	001 142 3331 1423331 51	2019 Ford Fusion S	3/29/2019	24401.01				· -	24,401 05 00		5	9,760	4,880 State			
V 003831 CA3120 V 003834 CA1181	001 142 3321 1423321 51 001 100 3700 1003700 01	2019 Ford Fusion S 2019 Ford Explorer XLT	3/29/2019 3/29/2019	24401.01 34.486	-	-	-		24,401 05 00 34,486 05 00		5 5	9,760 13,794	4,880 State 6.897 State			
V 003835 CA1182 F 002724 61983	001 100 3700 1003700 01 001 240 2448 2402448 01	2019 Ford Explorer XLT VHF GTR8000 Repeater	3/29/2019 5/8/2019	34,486 12,786	-	-	-	-	34,486 05 00 12,786 15 00		5	13,794 1,705	6,897 State 852 State			
V 003869 CA5659	001 240 2448 2402448 01 001 015 2113 152113 01	2019 Ford F-250 Super Cab 4x2	5/8/2019 5/22/2019	12,786 27,989	-		-		27,989 05 00		15 5	1,705	5,598 State			
V 003876 CA5667 V 003877 CA5669	001 015 2111 152111 01 001 015 2111 152111 01	2019 Ram 1500 Classic Tradesm 2019 Ram 1500 Classic Tradesm	5/28/2019 5/28/2019	21,092 21,092	-	-	-	-	21,092 05 00 21,092 05 00		5	8,437 8,437	4,218 State 4,218 State			
V 003878 CA5665	001 015 2111 152111 01	2019 Ram 1500 Classic Tradesm	5/28/2019	21,092	-		-	· •	21,092 05 00		5	8,437	4,218 State			
V 003879 CA5656 E 002603 60608	001 015 2111 152111 01 001 240 2781 2402781 01	2019 Ram 1500 Classic Tradesm SIFORCE Lightning Foren	5/28/2019 6/10/2019	21,092 9.834	-	-		· -	21,092 05 00 9,834 05 00		5	8,437 3,933	4,218 State 1.967 State			
E 002732 60605	001 240 2448 2402448 01	Stryker 5050 Stretcher Ch	6/24/2019	8,211	-	-	-	-	8,211 07 00		7	2,346	1,173 State			
E 002733 60606 E 002734 60607	001 240 2448 2402448 01 001 240 2448 2402448 01	Stryker 5050 Stretcher Ch Stryker 5050 Stretcher Ch	6/24/2019 6/24/2019	8,211 8,211			-	· -	8,211 07 00 8,211 07 00		7	2,346 2,346	1,173 State 1,173 State			
E 002675 60618 E 002676 60619	013 245 2100 2452100 50 013 245 2100 2452100 50	Hurst S799E2 eDRAULIC Hurst S799E2 eDRAULIC	7/24/2019 7/24/2019	12,548 12,548	-	-	-	-	12,548 05 00 12,548 05 00		5	5,019 5,019	2,510 State 2,510 State			
E 002677 60620	013 245 2100 2452100 50	Hurst S799E2 eDRAULIC	7/24/2019	12,548	-	-		· -	12,548 05 00		5	5,019	2,510 State			
E 002678 60621 E 002679 60622	013 245 2100 2452100 50 013 245 2100 2452100 50	Hurst S799E2 eDRAULIC Hurst S799E2 eDRAULIC	7/24/2019 7/24/2019	12,548 12,548	-	-	-	.	12,548 05 00 12,548 05 00		5	5,019 5,019	2,510 State 2,510 State			
E 002680 60623	013 245 2100 2452100 50	Hurst S799E2 eDRAULIC	7/24/2019	12,548	-	-	-		12,548 05 00		5	5,019	2,510 State			
E 002681 60624 E 002682 60625	013 245 2100 2452100 50 013 245 2100 2452100 50	Hurst SP 555E2 eDRAUL Hurst SP 555E2 eDRAUL	7/24/2019 7/24/2019	12,778 12,778	-	-		: <u>-</u>	12,778 05 00 12,778 05 00		5 5	5,111 5,111	2,556 State 2,556 State			
E 002683 60626 E 002684 60627	013 245 2100 2452100 50 013 245 2100 2452100 50	Hurst SP 555E2 eDRAUL Hurst SP 555E2 eDRAUL	7/24/2019 7/24/2019	12,778 12,778	-	-	-		12,778 05 00 12,778 05 00		5	5,111 5,111	2,556 State 2,556 State			
E 002685 60628	013 245 2100 2452100 50	Hurst SP 555E2 eDRAUL	7/24/2019	12,778	-	-			12,778 05 00		5	5,111	2,556 State			
E 002686 60629 E 002687 60630	013 245 2100 2452100 50 013 245 2100 2452100 50	Hurst SP 555E2 eDRAUL Hurst R 421E2 eDRAULIC	7/24/2019 7/24/2019	12,778 8.945	-	-	-	- -	12,778 05 00 8,945 05 00		5 5	5,111 3,578	2,556 State 1.789 State			
E 002688 60631	013 245 2100 2452100 50	Hurst R 421E2 eDRAULIC	7/24/2019	8,945	-	-	-		8,945 05 00		5	3,578	1,789 State			
E 002689 60632 E 002690 60633	013 245 2100 2452100 50 013 245 2100 2452100 50	Hurst R 421E2 eDRAULIC Hurst R 421E2 eDRAULIC	7/24/2019 7/24/2019	8,945 8,945	-	-	-	· -	8,945 05 00 8,945 05 00		5 5	3,578 3,578	1,789 State 1,789 State			
E 002691 60634	013 245 2100 2452100 50	Hurst R 421E2 eDRAULIC	7/24/2019	8,945	-	-	-	-	8,945 05 00		5	3,578	1,789 State			

			Acq							Fiscal	Est	Current Accum		C	YDepr. For	Initial Year
E/V Sys No Tag No	Fund Agcy Unit Dept/Unit F/S	Description	Date	BB	CY Acq.	CY Disp.	CYTI	CYTO	Disp. Date	EB Est.Life Period		epreciation	CY Depr Department			Depr. Notes
E 002692 60635 E 002662 60642	013 245 2100 2452100 50 001 015 2151 152151 50	Hurst R 421E2 eDRAULIC (1) Media Server; Video S	7/24/2019 10/22/2019	8,945 25,475	-	-	-	-		8,945 05 00 25,475 05 00	5 5	3,578 10,190	1,789 State 5,095 State			
E 002753 Pending	001 088 2550 882550 51	Democracy suite standard	1/1/2020	17,000	-	-	-	-		17,000 05 00	5	3,400	3,400 State			
E 002762 Pending E 002764 Pending	001 088 2550 882550 51 001 088 2550 882550 51	Mobile ballot printing kit Democracy suite standard	1/1/2020 1/1/2020	11,150 17.000	-	-		-		11,150 05 00 17,000 05 00	5	2,230 3.400	2,230 State 3,400 State			
E 002765 Pending	001 088 2550 882550 51	Mobile ballot printing kit	1/1/2020	11,150	-	-	-	-		11,150 05 00	5	2,230	2,230 State			
E 002642 60652 E 002643 60653	013 245 2100 2452100 50 013 245 2100 2452100 50	Hurst eDRAULIC S 799E2 Hurst eDRAULIC S 799E2	2/10/2020 2/10/2020	12,519 12,519	-					12,519 05 00 12,519 05 00	5 5	2,504 2,504	2,504 State 2,504 State			
E 002644 60654	013 245 2100 2452100 50	Hurst eDRAULIC S 799E2	2/10/2020	12,519	-		-	-		12,519 05 00	5	2,504	2,504 State			
E 002645 60655 E 002646 60656	013 245 2100 2452100 50 013 245 2100 2452100 50	Hurst eDRAULIC S 799E2 Hurst eDRAULIC S 799E2	2/10/2020 2/10/2020	12,519 12,519	-	-	-	-		12,519 05 00 12,519 05 00	5 5	2,504 2,504	2,504 State 2,504 State			
E 002647 60657	013 245 2100 2452100 50	Hurst eDRAULIC SP 555E	2/10/2020	12,427	-	-	-	-		12,427 05 00	5	2,485	2,485 State			
E 002648 60658 E 002649 60659	013 245 2100 2452100 50 013 245 2100 2452100 50	Hurst eDRAULIC SP 555E Hurst eDRAULIC SP 555E	2/10/2020 2/10/2020	12,427 12.427	-	-	-	-		12,427 05 00 12.427 05 00	5 5	2,485 2.485	2,485 State 2.485 State			
E 002650 60660	013 245 2100 2452100 50	Hurst eDRAULIC SP 555E	2/10/2020	12,427	-	-	-	-		12,427 05 00	5	2,485	2,485 State			
E 002651 60661 E 002652 60662	013 245 2100 2452100 50 013 245 2100 2452100 50	Hurst eDRAULIC SP 555E Hurst eDRAULIC R 421E2	2/10/2020 2/10/2020	12,427 8,924	-			-		12,427 05 00 8,924 05 00	5 5	2,485 1,785	2,485 State 1,785 State			
E 002653 60663	013 245 2100 2452100 50	Hurst eDRAULIC R 421E2	2/10/2020	8,924	-		-	-		8,924 05 00	5	1,785	1,785 State			
E 002654 60664 E 002655 60665	013 245 2100 2452100 50 013 245 2100 2452100 50	Hurst eDRAULIC R 421E2 Hurst eDRAULIC R 421E2	2/10/2020 2/10/2020	8,924 8,924	-	-		-		8,924 05 00 8,924 05 00	5	1,785 1,785	1,785 State 1,785 State			
E 002656 60666	013 245 2100 2452100 50	Hurst eDRAULIC R 421E2	2/10/2020	8,924	-		-	-		8,924 05 00	5	1,785	1,785 State			
V 003901 CA5622 V 003902 CA5632	001 015 2111 152111 50/51 001 015 2104 152104 50/51	2019 Nissan Frontier King Cab S 2019 Nissan Frontier King Cab S	2/27/2020 2/27/2020	20,661 20,661	-	-		-		20,661 05 00 20,661 05 00		4,132 4.132	4,132 State 4,132 State			
V 003898 CA0405	001 205 3100 2053100 51	2020 Ford Hybrid Utility Police Int	3/19/2020	36,568	-		-	-		36,568 05 00		7,314	7,314 State			
V 003899 CA0404 V 003956 CA3150	001 205 3100 2053100 51 001 142 3331 1423331 51	2020 Ford Hybrid Utility Police Int 2020 Ford Transit Van with wheel	3/19/2020 3/19/2020	36,568 54,482		-		-		36,568 05 00 54.482 05 00		7,314 10,896	7,314 State 10.896 State			
V 003952 CA1170	001 100 3182 1003182 50/51	2020 Chevy Equinox	4/14/2020	28,025	-	-	-	-		28,025 05 00		5,605	5,605 State			
V 003967 CA1186 E 002759 60739	001 100 3182 1003182 50/51 001 142 6039 1426039 51	2020 FORD ESCAPE SE Victor Nivo-Multimode Pla	4/26/2020 5/5/2020	25,440 41.577	-		-			25,440 05 00 41.577 05 00	5	5,088 8.315	5,088 State 8.315 State			
V 003998 CA0406	001 205 3100 2053100 51	2020 Ford Hybrid Utility Police Int	5/20/2020	36,568	-	-	-	-		36,568 05 00	· ·	7,314	7,314 State			
V 003999 CA0407 V 003981 CA1032	001 205 3100 2053100 51 001 142 3331 1423331 51	2020 Ford Hybrid Utility Police Int 2020 Ford Fusion SE Hybrid	5/20/2020 6/16/2020	36,568 26,450	-	-	-	-		36,568 05 00 26,450 05 00		7,314 5,290	7,314 State 5,290 State			
V 003982 CA1051	001 142 3331 1423331 51	2020 Ford Fusion SE Hybrid	6/16/2020	26,450	-	-	-	-		26,450 05 00		5,290	5,290 State			
V 003983 CA1073 V 003984 CA3185	001 142 3331 1423331 51 001 142 3331 1423331 51	2020 Ford Fusion SE Hybrid 2020 Ford Fusion SE Hybrid	6/16/2020 6/16/2020	26,450 26,450	-		-			26,450 05 00 26,450 05 00		5,290 5,290	5,290 State 5,290 State			
V 003985 CA3186	001 142 3331 1423331 51	2020 Ford Fusion SE Hybrid	6/16/2020	26,450	-	-	-	-		26,450 05 00		5,290	5,290 State			
V 004025 CA3191 V 003996 CA8950	001 142 3331 1423331 51 001 240 2448 2402448 01	2020 Ford Fusion SE Hybrid 2018 Ram 3500 ProMaster Chasi	6/16/2020 6/25/2020	26,449 46,130	-		-			26,449 05 00 46.130 05 00		5,290 9,226	5,290 State 9.226 State			
V 004059 CA5652	001 015 2111 152111 01	2020 Ford Fusion Hybrid	7/17/2020		25,934	-	-	-		25,934 05 00		5,187	5,187 State			
E 002792 60747 E 002793 60748	001 240 2750 2402750 55 001 240 2750 2402750 55	AeroClave Room Decon	9/22/2020 9/22/2020	-	15,797 15,797		-			15,797 05 00 15.797 05 00			- State			
E 002794 60749	001 240 2750 2402750 55	AeroClave Room Decon	9/22/2020	-	15,797	-	-	-		15,797 05 00		-	- State			
E 002795 60750 E 002796 60751	001 240 2750 2402750 55 001 240 2750 2402750 55	AeroClave Room Decon AeroClave Room Decon	9/22/2020 9/22/2020	-	15,797 15,797		-			15,797 05 00 15,797 05 00			- State			
V 004061 CA3521	001 205 1100 2051100 37	2020 Ford Hybrid Utility Police Int	9/30/2020	-	36,568	-	-	-		36,568 05 00		7,314	7,314 State			
V 004062 CA3522 V 004063 CA3523	001 205 1100 2051100 37 001 205 1100 2051100 37	2020 Ford Hybrid Utility Police Int 2020 Ford Hybrid Utility Police Int	9/30/2020 9/30/2020	-	36,568 36,568	-	-	-		36,568 05 00 36,568 05 00		7,314 7,314	7,314 State 7,314 State			
V 004064 CA3520	001 205 1100 2051100 37	2020 Ford Hybrid Utility Police Int	9/30/2020	-	36,568	-	-	-		36,568 05 00		7,314	7,314 State			
E 002886 60728 E 002802 60729	035 090 9919 909919 56 035 090 9919 909919 56	Cisco Firepower 4115 N Cisco UCS B200 M5 Blad	9/30/2020 10/5/2020	-	78,390 50.322	-	-	-		78,390 05 00 50.322 05 00		10.064	- State 10.064 State			
E 002803 60730	035 090 9919 909919 56	Cisco UCS B200 M5 Blad	10/5/2020	-	47,857	-	-	-		47,857 05 00		9,571	9,571 State			
E 002804 60731 V 004054 CA3572	035 090 9919 909919 56 001 142 3322 1423322 51	Cisco UCS B200 M5 Blad 2020 Ford Transit 12 Passenger V	10/5/2020 10/7/2020	-	47,857 37,221	-	-	-		47,857 05 00 37,221 05 00		9,571 7,444	9,571 State 7,444 State			
V 004055 CA3573	001 142 3311 1423311 51	2020 Ford Transit 12 Passenger V	10/7/2020	-	37,221	-	-	-		37,221 05 00		7,444	7,444 State			
V 004056 CA3574 E 002897 60732	001 142 3426 1423426 51 035 090 9919 909919 56	2020 Ford Transit 12 Passenger V Cisco Firepower 2110 AS	10/7/2020 10/19/2020	-	37,221 5,965	-	-	-		37,221 05 00 5,965 05 00		7,444	7,444 State			
E 002898 60733	035 090 9919 909919 56	Cisco Firepower 2110 AS	10/19/2020	-	5,965		-	-		5,965 05 00			- State			
E 002899 60734 V 004029 CF 4580 X	035 090 9919 909919 56 001 240 2552 2402552 50	Cisco Firepower 2110 AS 22' Rogue Jet Fastwater "2021"	10/19/2020	-	5,965 101 011	-	-	-		5,965 05 00 101 011 05 00		20 202	- State 20 202 State			
E 002767 60746	001 240 2552 2402552 50	21' Tandem Axle Guardia	10/22/2020	-	8,513		-	-		8,513 05 00		1,703	1,703 State			
E 002797 60752 E 002798 60753	001 100 3700 1003700 51 001 100 3700 1003700 51	Microsoft Surface Hub 2S Microsoft Surface Hub 2S	10/26/2020 10/26/2020	-	10,314 10,314			-		10,314 05 00 10,314 05 00		2,063 2.063	2,063 State 2,063 State			
E 002799 60754 E 002862 60775	001 100 3700 1003700 51 001 205 9919 2059919 50	Microsoft Surface Hub 2S AeroClave Room Decon	10/26/2020 10/31/2020	-	10,314 22,865	-	-	-		10,314 05 00 22.865 05 00		2,063	2,063 State			
E 002863 60776	001 205 9919 2059919 50	AeroClave Room Decon	10/31/2020		22,865	-				22,865 05 00		-	- State			
E 002864 60777 E 002865 60778	001 205 9919 2059919 50 001 205 9919 2059919 50	AeroClave Room Decon AeroClave Room Decon	10/31/2020 10/31/2020	-	22,865 44,840	-	-	-		22,865 05 00 44,840 05 00		-	- State			
E 002800 60755	001 240 2100 2402100 50	IVe Toolkit	11/2/2020		9,131	- :		-		9,131 05 00		1,826	- State 1,826 State			
E 002789 60742 E 002790 60743	035 090 9919 909919 01 035 090 9919 909919 01	Cisco UCS B200 M5 Blad Cisco UCS B200 M5 Blad	11/9/2020 11/9/2020	-	50,489 48,025	-	-	-		50,489 05 00 48,025 05 00		10,098 9,605	10,098 State 9,605 State			
E 002790 60743 E 002791 60744	035 090 9919 909919 01	Cisco UCS B200 M5 Blad	11/9/2020	-	48,025			-		48,025 05 00 48,025 05 00		9,605	9,605 State			
V 004099 CF# pendin	1 001 240 2552 2402552 50 1 001 240 2552 2402552 50	Inmar Inflatable Boat w/ out board	12/7/2020 12/7/2020	-	8,218 8,218	-	-	-		8,218 05 00 8,218 05 00		1,644 1,644	1,644 State 1,644 State			
E 002824 R3020	014 225 2310 2252310 55	Sunray 480 Message Sig	12/17/2020	-	17,973	-		-		17,973 05 00		3,595	3,595 State			
E 002825 R3021 E 002826 R3022	014 225 2310 2252310 55 014 225 2340 2252340 55	Sunray 480 Message Sig Sunray 480 Message Sig	12/17/2020 12/17/2020	-	17,973 17,973	-	-	-		17,973 05 00 17,973 05 00		3,595 3,595	3,595 State 3,595 State			
E 002826 R3022 E 002827 R3023	014 225 2340 2252340 55	Sunray 480 Message Sig	12/17/2020	-	17,973			-		17,973 05 00		3,595	3,595 State 3,595 State			
E 002828 R3024 E 002829 R3025	014 225 2350 2252350 55 014 225 2350 2252350 55	Sunray 480 Message Sig Sunray 480 Message Sig	12/17/2020 12/17/2020	-	17,973 17,973	-	-	-		17,973 05 00 17,973 05 00		3,595 3,595	3,595 State 3,595 State			
E 002857 60770	001 240 9919 2409919 50	AeroClave Room Decon	12/23/2020	-	13,948	-		-		13,948 05 00		3,383	- State			
E 002858 60771 E 002859 60772	001 240 9919 2409919 50 001 240 9919 2409919 50	AeroClave Room Decon AeroClave Room Decon	12/23/2020 12/23/2020	-	13,948 13,948	-	-	-		13,948 05 00 13,948 05 00		-	- State			
E 002860 60773	001 240 9919 2409919 50	AeroClave Room Decon	12/23/2020	-	13,948		-	-		13,948 05 00			- State			
E 002861 60774 V 004065 CA5639	001 240 9919 2409919 50 001 015 2111 152111 02	AeroClave Room Decon 2020 Nissan Frontier S Crew Cab	12/23/2020 1/27/2021	-	13,948 23.371	-	-	-		13,948 05 00 23,371 05 00		-	- State - State			
V 004066 CA5661	001 015 2111 152111 02	2020 Nissan Frontier S Crew Cab	1/27/2021		23,371					23,371 05 00		- :	- State			
V 004067 CA5662 V 004068 CA5663	001 015 2111 152111 02 001 015 2111 152111 02	2020 Nissan Frontier S Crew Cab 2020 Nissan Frontier S Crew Cab	1/27/2021	-	23,371	-	-	-		23,371 05 00		-	- State			
V 004069 CA5670	001 015 2111 152111 02	2020 Nissan Frontier S Crew Cab	1/27/2021	-	23,371	-	-	-		23,371 05 00		-	- State			
V 004070 CA5671 E 002883 60798	001 015 2111 152111 02 001 240 2805 2402805 55	2020 Nissan Frontier S Crew Cab Multiband Aviation Radio	1/27/2021 3/8/2021	-	23,371 105.231		-	-		23,371 05 00 105.231 05 00			- State - State			
E 002843 pending	001 240 2100 2402100 56	Briefcam Investigator App	3/23/2021	-	29,296	-	-	-		29,296 05 00		-	- State			
V 004076 CA0411 V 004077 CA0409	001 205 3330 2053330 39 001 205 3330 2053330 39	2021 Ford Police Interceptor Hyb 2021 Ford Police Interceptor Hyb	5/21/2021 5/21/2021	-	36,715 36,715	-	-	-		36,715 07 00 36,715 07 00		-	- State - State			
V 004078 CA0408	001 205 3330 2053330 39	2021 Ford Police Interceptor Hyb	5/21/2021	-	36,715	-	-			36,715 07 00		-	- State			
V 004079 CA0410 V 004080 CA0412	001 205 3330 2053330 39 001 205 3330 2053330 39	2021 Ford Police Interceptor Hyb 2021 Ford Police Interceptor Hyb	5/21/2021 5/21/2021	-	36,715 36,715	-	-	-		36,715 07 00 36,715 07 00		-	- State - State			
V 004094 CA0413 V 004095 CA0416	001 205 3100 2053100 01 001 205 3100 2053100 01	2021 Ford Utility Police Intercepto	6/10/2021 6/10/2021	-	36,715 36,715	-	-	-		36,715 05 00 36,715 05 00		-	- State			
v 004095 CA0416	uu 205 3100 2053100 01	2021 Ford Utility Police Intercepto	o/1U/2U21	-	JU,/15	-		-		30,710 U5 UU		-	- State			

			Acq							Fiscal		Current Accum			CYDepr. For	Initial Year	
E/V Sys No Tag N	Fund Agcy Unit Dept/Unit F/	S Description	Date	BB	CY Acq.	CY Disp.	CY TI	CYTO	Disp. Date	EB Est.Life Period	Life De	preciation		Department	Cost Plan	Depr.	Notes
V 004096 CA0415 V 004097 CA0414	001 205 3100 2053100 01 001 205 3100 2053100 01	2021 Ford Utility Police Intercepto 2021 Ford Utility Police Intercepto	6/10/2021 6/10/2021		36,715 36,715	-				36,715 05 00 36.715 05 00		-	-	State State			
V 004098 CA0417	001 205 3100 2053100 01	2021 Ford Utility Police Intercepto	6/10/2021	-	36,715	-	-	-		36,715 05 00		-		State			
V 004101 CA03437 V 004102 CA03430		2021 Ford Escape 2020 Ford Escape	6/18/2021 6/18/2021		24,726 24,266		-			24,726 00 00 24,266 00 00		-		State State			
E 002606 60613 E 002832 Pending	001 142 3331 1423331 51 001 087 1100 N/A 01	XW-100 Automated Hema Test	6/26/2019	7,053	-	-	-	-		7,053 05 00	5	2,821		State Test			
E 002906 Pending	014 225 2340 2252340 50	Hoshizaki Ice Machine (H	6/28/2021	-	7,500	-				7,500 07 00		-	-	State			
E 002907 Pending	001 142 6115 1426115 55		11/24/2020	-	5,467	-	-	-		5,467 07 00				State State			
E 002908 Pending E 002909 Pending	001 142 6115 1426115 55 001 142 6115 1426115 55	Thermal Cysler with 96-W Tape Station 4150	11/24/2020 12/7/2020	-	5,467 32.396	-	-			5,467 07 00 32,396 07 00				State State			
E 002910 Pending	001 142 6115 1426115 55	Qubit Flex Fluorometer	12/8/2020	-	6,157	-	-			6,157 07 00				State			
V 004057 CA1461 E 002705 60684	067 067 3010 673010 01 030 086 3200 863200 01	2019 Ford F350 4x4 Crew Cab Catalyst 9200L 48 port P	9/30/2020 5/7/2020	8,081	45,710	-	-	45,710 8,081		- 05 00 - 05 00		-		Transfer Out ISF Transfer Out 071 ISF			
E 002706 60685	030 086 3200 863200 01	Catalyst 9200L 48 port P Axis CommS1148 Camera	5/7/2020	8,083				8,083		- 05 00		-	-	Transfer Out 071 ISF Transfer Out 071 ISF			
E 002709 60693 E 002769 60708	030 086 3202 863202 01 030 086 3205 863205 01	Axis CommS1148 Camera APC Symmetra LX 16KVA	6/25/2020 9/25/2020	13,999	20,936	-	-	13,999 20,936		- 05 00 - 05 00		3,769		Transfer Out 071 ISF Transfer Out 071 ISF			
E 002770 60709 E 002771 60710	030 086 3205 863205 01 030 086 3205 863205 01	APC Symmetra LX 16KVA Cisco Catalyst 9200L48	9/25/2020	-	5,962 7 413	-	-	5,962 7 413		- 05 00 - 05 00		1,073 1,318		Transfer Out 071 ISF Transfer Out 071 ISF			
E 002772 60711	030 086 3205 863205 01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-		7,413		- 05 00		1,318	1,318	Transfer Out 071 ISF			
E 002773 60712 E 002774 60713	030 086 3205 863205 01 030 086 3205 863205 01	Cisco Catalyst 9200L 48 Cisco Catalyst 9200L 48	10/2/2020 10/2/2020	-	7,413 7,413	-	-	7,413 7,413		- 05 00 - 05 00		1,318 1,318		Transfer Out 071 ISF Transfer Out 071 ISF			
E 002841 62561	074 074 7400 N/A 01	55 ft Trailer Mounted Mo	6/12/2021	-	-	-	-	7,415		- 05 00		1,510		ISF not applicable			
E pending pending E pending pending	035 090 1000 901000 01 035 090 1000 901000 01	Port Switches less software Proposed Tower- 2 Aviat Eclipse Microwave	5/27/2021 6/10/2021		201,893 73,329		-			201,893 15 00 73,329 15 00		- :	-	ISF - INFORMATION TECHNOLOGY - Aug 2021 ISF - INFORMATION TECHNOLOGY - Aug 2021			
CAPITAL ASSE	TS REPORTED IN COST PLAN 2022-2	023			70,020									CAPITAL ASSETS REPORTED IN COST PL			
E 001961 R6071 E 001534 59986	001 087 1140 871140 01 001 240 2500 2402500 01	2007 CATERPILLAR BACKHOE LOADER WOODCHIPPER	4/25/2007 2/15/2012	72,265 7.992	-	-	-	-		72,265 15 00 7.992 10 00	15 10	67,447 7.193		GENERAL SERVICES - PARKS SHERIFF - COUNTY JAIL	4,818 799		
E 001672 60034	001 015 2113 152113 01	TYPE FS-9 CLOSED LINK TEST SYSTEM	5/31/2012	15,359	-	-	-	-		15,359 10 00	10	13,823	1,536	AG COMMISSIONER	1,536		
E 001601 60047 E 001589 60035	001 240 2100 2402100 01 001 205 3100 2053100 01	TASE400 STABILIZED CAMERA SYSTEM LIVESCAN BOOKING STATION	6/22/2012 6/27/2012	172,800 32.847	-	-				172,800 10 00 32.847 10 00	10 10	155,520 29,562	3.285	SHERIFF/CORONER - ALL OTHER PROBATION - CJ REALIGNMENT	17,280 3.285		
E 001605 60053	001 205 1300 2051300 01	HOBART DISHWASHER	7/1/2012	45,009	-	-	-	-		45,009 10 00	10	40,508	4,501	PROBATION - JUVENILE HALL	4,501		
E 001623 60071 E 001621 60070	010 145 2100 1452100 00 001 142 3014 1423014 01	MICROFILM MONITOR CRYOBLATION MACHINE	7/1/2012 7/17/2012	9,000 24,284	-		-			9,000 10 00 24,284 10 00	10 10	8,100 21,856		LIBRARY HHSA - HEALTH	900 2,428		
E 001624 60072	010 145 2100 1452100 00	HPLA2405X MONITOR	11/15/2012	9,000	-	-	-	-		9,000 10 00	10	8,100	900	LIBRARY	900		
E 001615 R3920 E 001616 R3921	771 771 2000 7712000 01 771 771 2000 7712000 01	2012 MULTIPQUIP WATER PUMP 2012 MULTIQUIP WATER PUMP	12/15/2012 12/15/2012	17,624 17,624	-	-				17,624 10 00 17,624 10 00	10 10	15,862 15,862	1,762	RMA - FLOOD CONTROL RMA - FLOOD CONTROL	1,762 1,762		
E 001617 R3922 E 001620 60069	771 771 2000 7712000 01 001 240 2500 2402500 01	2012 MULTIQUIP WATER PUMP UNIVERSAL LASER ENGRAVER	12/15/2012	17,624 16,633	-	-	-	-		17,624 10 00 16,633 10 00	10 10	15,862 13,307		RMA - FLOOD CONTROL SHERIFF - COUNTY JAIL	1,762 1,663		
E 001717 5A934	013 245 2200 2452200 01	VHF BASE STATION	6/10/2013	6,759	-					6,759 10 00	10	5,407	676	FIRE	676		
E 001705 AVATAR E 001722 60131A	001 142 3334 1423334 01 001 030 2800 302800 01	NETSMART AVATAR SOFTWARE SECURITY SYSTEM	8/1/2013 10/22/2013	568,782 31.563	-	-	-	-		568,782 10 00 31,563 10 00	10 10	455,026 25,251		HHSA - MENTAL HEALTH TREASURER	56,878 3.156		
E 001748 60131B	001 030 3000 303000 01	SECURITY SYSTEM	10/22/2013	31,563		-	-	-		31,563 10 00	10	25,251	3,156	TAX COLLECTOR	3,156		
E 001754 60164 E 001793 61025	001 240 2500 2402500 01 001 240 2100 2402100 01	KETTLE, DIR STEM, STNRY, 80 GAL DUAL BAND PORTABLE RADIO	4/24/2014 6/16/2014	16,569 5.127	-		-			16,569 07 00 5.127 07 00	7	16,569 5.127		SHERIFF - COUNTY JAIL SHERIFF/CORONER - ALL OTHER	2,367 732		
E 001794 61028	001 240 2100 2402100 01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-		5,127 07 00	7	5,127	732	SHERIFF/CORONER - ALL OTHER	732		
E 001795 61029 E 001796 61027	001 240 2100 2402100 01 001 240 2100 2402100 01	DUAL BAND PORTABLE RADIO DUAL BAND PORTABLE RADIO	6/16/2014 6/16/2014	5,127 5.127	-	-				5,127 07 00 5.127 07 00	7	5,127 5.127		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	732 732		
E 001797 61026	001 240 2100 2402100 01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-		5,127 07 00	7	5,127		SHERIFF/CORONER - ALL OTHER	732		
E 001807 60197 E 002747 60203	030 086 3400 863400 01 001 240 2502 2402502 01	50kVA NATURAL GAS GENERTATOR PUMP (MAIN JAIL SEWA	6/23/2014 6/25/2014	28,737 7,689	-					28,737 15 00 7,689 15 00	15 15	13,411 3,588		CAPITAL PROJECTS SHERIFF - COUNTY JAIL	1,916 513		
E 002748 60202 E 002749 60201	001 240 2502 2402502 01 240 240 2502 2402502 01	PUMP (MAIN JAIL SEWA	6/25/2014 6/25/2014	7,689 7,689	-	-	-	-		7,689 15 00 7.689 15 00	15 15	3,588		SHERIFF - COUNTY JAIL SHERIFF - COUNTY JAIL	513 513		
E 001901 61125	001 030 2800 302800 01	PUMP (MAIN JAIL SEWA Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-	-		5,348 07 00	15 7	3,588 5,348	764	TREASURER	255	509	+
E 001902 61126 E 001903 61124	001 030 3000 303000 01 001 030 3000 303000 01	Jetscan IFX Currency Counter Jetscan IFX Currency Counter	11/25/2014 11/25/2014	5,348 5,348	-	-	-	-		5,348 07 00 5,348 07 00	7	5,348 5,348		TAX COLLECTOR TAX COLLECTOR	255 255	509 509	
E 001904 61123	001 030 3000 303000 01	Jetscan IFX Currency Counter	11/25/2014	5,348	-					5,348 07 00	7	5,348	764	TAX COLLECTOR	255	509	+
E 001905 61127 E 001897 61122	001 030 2800 302800 01 001 240 2100 2402100 01	Jetscan IFX Currency Counter Focus 3D-X330 Laser Scanner	11/25/2014 3/4/2015	5,348 78 685	-		-			5,348 07 00 78,685 10 00	7 10	5,348 47 211		TREASURER SHERIFF/CORONER - ALL OTHER	255 7 868	509 2 623	+
E 001915 61130	001 240 2500 2402500 01	VIDEO ENCODER-16 CHANNEL SERVER	3/6/2015	8,222	-	-	-	-		8,222 07 00	7	7,047	1,175	SHERIFF - COUNTY JAIL	1,175	881	
E 001920 61147 E 001921 61145	001 200 2150 2002150 01 001 142 4030 1424030 01	Scantron OMR Scanner USC C240 M4 SFF 24 HD W/O CPU MEM, HD, PCIE PS RAI	3/15/2015 4/8/2015	5,818 27.926	-	-	-	-		5,818 07 00 27.926 07 00	7	4,987 23.936		HUMAN RESOURCES HHSA - SOCIAL SERVICES	831 3.989	277 997	
E 001924 61148	001 142 4030 1424030 01	USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS RAILK	4/24/2015	15,146	-	-	-	-		15,146 07 00	7	12,982	2,164	HHSA - SOCIAL SERVICES	2,164	541	
E 001925 61149 E 001926 61150	001 142 4030 1424030 01 001 142 4030 1424030 01	USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS RAILK USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS RAILK		15,146 15,027	-	-				15,146 07 00 15,027 07 00	7	12,982 12,881		HHSA - SOCIAL SERVICES HHSA - SOCIAL SERVICES	2,164 2,147	541 537	
E 001957 61183 V 003571 CA0827	001 240 2100 2402100 01 001 087 1140 871140 33	Remotec/Upgrade F6A-J to F6+ 2015 Dodge Ram 3500 Chassis Tradesman, Regular Cab, Dies	6/23/2015 7/1/2015	41,339 57,446	-	-	-	-		41,339 07 00 57 446 07 00	7	35,433 49,240	5,906	SHERIFF/CORONER - ALL OTHER GENERAL SERVICES - PARKS	5,906 8,207	492 8,207	
V 003571 CA0827 V 003600 CA72115		TRUCK HGAC CC09 PATROL APPARATUS BODY MANUFA		128,847	-	-				128,847 15 00	15	51,539	8,590		8,590	7,158	
V 003601 CA71114 V 003602 CA72114		CHASSIS HGAC CC09 PATROL APPARATUS BODY MANUF		415,842 130,657	-	-	-	-		415,842 15 00 130,657 15 00	15 15	166,337 52,263	27,723 8 710		27,723 8,710	23,102 7,259	
V 003603 CA71115	013 245 2100 2452100 15	CHASSIS HGAC CC09 PATROL APPARATUS BODY MANUF	9/15/2015	415,907	-					415,907 15 00	15	166,363	27,727	FIRE	27,727	23,106	
E 001972 61191 V 003565 CA0466	001 230 5115 2305115 01 001 205 1100 2051100 31	DESIGNJET T3500 INKJETPR EMFP ENCRYP 3YR-Palms P 2016 CHEVROLET IMPALA SEDAN	11/5/2015	17,259 25,170	-	-	-	-		17,259 05 00 25,170 07 00	5	17,259 21,574		RMA - ALL OTHER PROBATION - ALL OTHER	1,151 3,596	2,301	+
E 001973 61192	001 240 2100 2402100 01	Catalyst 2960-XR 48GigE PoE - Brad M. Hillman Detective Pro	11/19/2015	6,914	-	-	-	-		6,914 07 00	7	5,926	988	SHERIFF/CORONER - ALL OTHER	988	658	
E 002752 61251 V 003497 CA7915	001 087 1140 871140 01 001 025 1025 251025 01	JOHN DEERE 5075 M UT 2015 Honda Civic SE Sedans	11/19/2015 11/30/2015	38,180 20,086	-		-			38,180 15 00 20.086 07 00	15 7	15,272 17,217	2,545	GENERAL SERVICES - PARKS ASSESSOR	2,545 2,869	1 913	
V 003498 CA7916	001 025 1025 251025 01	2015 Honda Civic SE Sedans	11/30/2015	20,086	-	-	-	-		20,086 07 00	7	17,217	2,869	ASSESSOR	2,869	1,913	
V 003567 CA0465 V 003568 CA0461	001 205 1100 2051100 33 001 205 1100 2051100 33	2016 CHEVROLET IMPALA SEDAN 2016 CHEVROLET IMPALA SEDAN	12/8/2015 12/8/2015	25,170 25,170	-	-	-	-		25,170 07 00 25.170 07 00	7	21,574 21.574		PROBATION - ALL OTHER PROBATION - ALL OTHER	3,596 3.596	2,097	
V 003569 CA0464	001 205 1100 2051100 33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170	-	-	-	-		25,170 07 00	7	21,574	3,596	PROBATION - ALL OTHER	3,596	2,097	
V 003570 CA0462 E 001979 61198	001 205 1100 2051100 33 001 200 2150 2002150 01	2016 CHEVROLET IMPALA SEDAN Live Scan System	12/8/2015 1/6/2016	25,170 10.461	-	-		-		25,170 07 00 10.461 07 00	7 7	21,574 7,472		PROBATION - ALL OTHER HUMAN RESOURCES	3,596 1,494	2,097 747	
V 003500 CA76151		2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-		30,859 07 00	7	22,042	4,408	FIRE	4,408	2,204	
V 003501 CA76147 V 003502 CA76148		2016 FORD POLICE INTERCEPTOR UTILITY 2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016 1/23/2016	30,859 30,859	-	-	-	-		30,859 07 00 30,859 07 00	7	22,042 22,042	4,408 4,408		4,408 4,408	2,204	
V 003503 CA76149	013 245 2500 2452500 01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-		30,859 07 00	7	22,042	4,408	FIRE	4,408	2,204	
V 003504 CA76150 V 003505 CA76145	013 245 2100 2452100 01	2016 FORD POLICE INTERCEPTOR UTILITY 2016 Ford Police Interceptor Utility	1/23/2016 1/23/2016	30,859 31,751	-	-		-		30,859 07 00 31,751 07 00	7	22,042 22,679	4,408 4,536	FIRE	4,408 4,536	2,204 2,268	
V 003506 CA76146 F 002017 61246	013 245 2100 2452100 01 001 240 2100 2402100 01	2016 Ford Police Interceptor Utility MATRICE 100 KIT	1/23/2016	31,751 9,746	-	-	-	-		31,751 07 00 9,746 05 00	7	22,679 9,746	4,536	FIRE SHERIFF/CORONER - ALL OTHER	4,536 1 137	2,268 812	_
V 003560 CA0151	013 245 2500 2452500 01	2016 FORD F250 4X4 SUPERCAB	2/16/2016	36,736		36,736		-	3/5/2021	- 07 00	7	26,240	5.248	FIRE	3,936	2,187	
V 003507 CA8914 V 003508 CA8059	001 240 2100 2402100 34 001 240 2100 2402100 34	2016 FORD F-150 SUPER CAB 2016 FORD F-150 SUPERCREW V8 TRUCK	2/26/2016 3/16/2016	28,763 26,949	-	-	-	-		28,763 07 00 26,949 07 00	7	20,545 19,250	4,109	SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	4,109 3,850	1,712 1,283	
V 003509 CA8058	001 240 2100 2402100 34	2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016	26,949		-				26,949 07 00	7	19,250	3,850	SHERIFF/CORONER - ALL OTHER	3,850	1,283	
V 003510 CA8056 V 003517 CA0856	001 240 2100 2402100 34 001 142 6053 1426053 34	2016 FORD F-150 SUPERCREW V8 TRUCK 2016 CHEVROLET 2500 EXTENDED CAB & CHASSIS	3/16/2016 3/21/2016	26,949 30,247	-	-	-	-		26,949 07 00 30,247 05 00	7	19,250 30,247		SHERIFF/CORONER - ALL OTHER HHSA - ANIMAL CONTROL	3,850 4.033	1,283 2,016	+
E 001983 61212	016 101 2200 1012200 01	APC Symmetra LX-power array, sya8k16pxr	3/28/2016	17,796	-	-	-	-		17,796 07 00	7	12,711	2,542	CHILD SUPPORT SERVICES	2,542	847	
E 001994 61224	001 240 2805 2402805 01	AIRCRAFT DISPLAY, MB-SERIES, 12.1" widescreen, 16:10 A	3/30/2016	13,288	-	-	-	-		13,288 05 00	5	13,288	2,658	SHERIFF/CORONER - ALL OTHER	1,772	886	+

			Acq					Fiscal	Current Est Accum		CYDepr. For	Initial Year
E/V Sys No Tag No	Fund Agcy Unit Dept/Unit F/S	Description	Date	BB CY Acc	. CY Disp.	CY TI	CYTO Disp. Date	EB Est.Life Period	Life Depreciation	CY Depr Department	Cost Plan	Depr. Notes
E 002572 61205 V 003572 CA1015	001 240 2100 2402100 01 001 210 1210 2101210 01	AVN50 VACUUM SEALER 2016 Toyota Corolla	3/31/2016 3/31/2016	8,090 21.312	: :		-	8,090 05 00 21,312 07 00	5 8,090 7 15.223	1,618 SHERIFF/CORONER - ALL OTHER 3.045 PUBLIC DEFENDER	1,079 3.045	539 ÷ 1.015
V 003574 CA1017	001 210 1210 2101210 01	2016 Toyota Corolla	3/31/2016	21,312		-	-	21,312 07 00	7 15,223	3,045 PUBLIC DEFENDER	3,045	1,015
E 002723 61200 E 002015 61244	030 240 2501 2402501 01 001 240 2100 2402100 01	Caterpillar Model C15 Die 13" MANUAL SLICER, REMVBLE KNIFE FTURE, BELT DRVI	4/12/2016 4/15/2016	102,094 5,219		-	-	102,094 15 00 5 219 07 00	15 34,031 7 3,728	6,806 SHERIFF - COUNTY JAIL 746 SHERIFF/CORONER - ALL OTHER	6,806 746	1,702 186
V 003514 CA0851	001 240 2100 2402100 34	2016 CHEVROLET TAHOE 4X4 BROWNSTONE	4/15/2016	39,515	1 1	-		39,515 05 00	5 39,515	7,903 SHERIFF/CORONER - ALL OTHER	5,927	1,976 +
V 003515 CA0853	001 240 2100 2402100 34	2016 CHEVY TAHO 4X4 - WHITE	4/15/2016	39,494		-	-	39,494 05 00	5 39,494	7,899 SHERIFF/CORONER - ALL OTHER 7,899 SHERIFF/CORONER - ALL OTHER	5,924	1,975 +
V 003516 CA0852 V 003576 CA5002	001 240 2100 2402100 34 001 055 1055 551055 34	2016 CHEVY TAHO 4X4 - WHITE 2016 GMC Yukon	4/15/2016 4/25/2016	39,494 45.877	-	-	-	39,494 05 00 45.877 07 00	5 39,494 7 32,769	7,899 SHERIFF/CORONER - ALL OTHER 6,554 COOPERATIVE EXTENSION	5,924 6.554	1,975 ÷ 1.638
V 003524 CA0427	001 205 1100 2051100 34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	23,419	1 1	-		23,419 05 00	5 23,419	4,684 PROBATION - ALL OTHER	3,513	1,171 +
V 003525 CA0426	001 205 1100 2051100 34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	23,419		-	-	23,419 05 00	5 23,419	4.684 PROBATION - ALL OTHER	3,513	1,171 +
V 003526 CA0429 V 003527 CA0428	001 205 1100 2051100 34 001 205 1100 2051100 34	2016 Chevy Impala Police Patrol Sedans 2016 Chevy Impala Police Patrol Sedans	4/28/2016 4/28/2016	23,419 23.419			-	23,419 05 00 23,419 05 00	5 23,419 5 23,419	4,684 PROBATION - ALL OTHER 4,684 PROBATION - ALL OTHER	3,513 3.513	1,171 ÷ 1 171 ÷
V 003528 CA0430	001 205 1100 2051100 34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	23,419		-		23,419 05 00	5 23,419	4,684 PROBATION - ALL OTHER	3,513	1,171 +
V 003518 CA0855 V 003530 CA0151	001 240 2100 2402100 34 001 240 2100 2402100 34	2016 FORD 1-TON CREW CAB 4X4 PICKUP WITH GOOSE I 2016 FORD EXPLOER PATROL INTERCEPTORS	5/3/2016 5/5/2016	32,459 29.346	- 29.346	-	- 3/5/2021	32,459 05 00 - 05 00	5 32,459 5 29,346	6,492 SHERIFF/CORONER - ALL OTHER 5,869 SHERIFF/CORONER - ALL OTHER	5,410 4.402	1,082 + 978
V 003530 CA0151 V 003531 CA0112	001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	- 29,340	-	- 3/5/2021	29,346 05 00	5 29,346	5,869 SHERIFF/CORONER - ALL OTHER 5,869 SHERIFF/CORONER - ALL OTHER	4,402 4,891	978 ÷
V 003532 CA0121	001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346			-	29,346 05 00	5 29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978 +
V 003533 CA0124 V 003534 CA0207	001 240 2100 2402100 34 001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016 5/5/2016	29,346 29.346		-	-	29,346 05 00 29.346 05 00	5 29,346 5 29,346	5,869 SHERIFF/CORONER - ALL OTHER 5,869 SHERIFF/CORONER - ALL OTHER	4,891 4,891	978 ÷ 978 ÷
V 003535 CA0123	001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	: :	-		29,346 05 00	5 29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978 ÷
V 003536 CA0219	001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346		-	-	29,346 05 00	5 29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978 +
V 003537 CA0135 V 003538 CA0144	001 240 2100 2402100 34 001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016 5/5/2016	29,346 29.346	1 1		-	29,346 05 00 29.346 05 00	5 29,346 5 29,346	5,869 SHERIFF/CORONER - ALL OTHER 5,869 SHERIFF/CORONER - ALL OTHER	4,891 4.891	978 ÷ 978 ÷
V 003539 CA0150	001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346			-	29,346 05 00	5 29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978 +
V 003540 CA0158	001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346		-	-	29,346 05 00	5 29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978 +
V 003541 CA0168 V 003542 CA0106	001 240 2100 2402100 34 001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016 5/5/2016	29,346 29.346	: :	-	-	29,346 05 00 29,346 05 00	5 29,346 5 29,346	5,869 SHERIFF/CORONER - ALL OTHER 5,869 SHERIFF/CORONER - ALL OTHER	4,891 4.891	978 ÷ 978 ÷
V 003543 CA0128	001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	- 29,346	-	- 4/30/2021	- 05 00	5 29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978
V 003544 CA0245 V 003545 CA0228	001 240 2100 2402100 34 001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016 5/5/2016	29,346 29.346		-	-	29,346 05 00 29.346 05 00	5 29,346 5 29,346	5,869 SHERIFF/CORONER - ALL OTHER 5,869 SHERIFF/CORONER - ALL OTHER	4,891 4,891	978 ÷ 978 ÷
V 003545 CA0228 V 003546 CA0244	001 240 2100 2402100 34 001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016 5/5/2016	29,346 29,346			-	29,346 05 00 29,346 05 00	5 29,346 5 29,346	5,869 SHERIFF/CORONER - ALL OTHER 5,869 SHERIFF/CORONER - ALL OTHER	4,891 4,891	978 ÷ 978 ÷
V 003547 CA0235	001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	- 29,346	-	- 7/1/2020	- 05 00	5 26,412	2,935 SHERIFF/CORONER - ALL OTHER	489	978
V 003548 CA0224 V 003549 CA0222	001 240 2100 2402100 34 001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016 5/5/2016	29,346 29.346	-	-	•	29,346 05 00 29.346 05 00	5 29,346 5 29,346	5,869 SHERIFF/CORONER - ALL OTHER 5,869 SHERIFF/CORONER - ALL OTHER	4,891 4,891	978 ÷ 978 ÷
V 003549 CA0222 V 003550 CA0234	001 240 2100 2402100 34 001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346			-	29,346 05 00 29,346 05 00	5 29,346 5 29,346	5,869 SHERIFF/CORONER - ALL OTHER 5,869 SHERIFF/CORONER - ALL OTHER	4,891 4,891	978 ÷
V 003551 CA0226	001 240 2100 2402100 34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346		-	-	29,346 05 00	5 29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978 +
E 002143 61202 V 003559 CA1701	001 088 2550 882550 01 001 240 2100 2402100 01	COMPUTER HARDWARE AND PERIPHERALS FOR MICROI 2016 Ford Transit Connect Van	5/9/2016 5/9/2016	36,181 25,976		-	•	36,181 05 00 25,976 07 00	5 36,181 7 18,554	7,236 REGISTRAR OF VOTERS 3,711 SHERIFF/CORONER - ALL OTHER	6,030 3.711	1,206 ÷ 618
E 002018 61247	001 240 2100 2402100 01	DELL CTO PE R730 2XE5-2620 32GB	5/17/2016	9,201		-		9,201 05 00	5 9,201	1,840 SHERIFF/CORONER - ALL OTHER	1,534	307 +
E 002019 61248	001 240 2100 2402100 01	HP 3810M 16SFP+ 2SLOT SWITCH	5/18/2016	9,241		-	-	9,241 05 00	5 9,241	1,848 SHERIFF/CORONER - ALL OTHER	1,540	308 +
E 002020 61249 V 003599 CA8080	001 240 2900 2402900 01 001 240 2100 2402100 01	2011 Caterpillar Lift Truck Model P5000 2016 FORD EXPLORER INTERCEPTON UTILITY	5/27/2016	17,820 29.865	1 1		-	17,820 15 00 29,865 05 00	15 5,940 5 29.865	1,188 SHERIFF/CORONER - ALL OTHER 5,973 SHERIFF/CORONER - ALL OTHER	1,188 4 977	198 995 +
V 003519 CA0068	001 240 2100 2402100 34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	1 1	-		25,614 05 00	5 25,614	5,123 SHERIFF/CORONER - ALL OTHER	4,696	427 ÷
V 003520 CA0008 V 003521 CA0034	001 240 2100 2402100 34 001 240 2100 2402100 34	2016 FUSION HYBRIDS WITH NAVIGATION 2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016 6/1/2016	25,614 25.614		-	-	25,614 05 00 25,614 05 00	5 25,614 5 25.614	5,123 SHERIFF/CORONER - ALL OTHER 5,123 SHERIFF/CORONER - ALL OTHER	4,696 4,696	427 ÷ 427 ÷
V 003521 CA0034 V 003522 CA0067	001 240 2100 2402100 34 001 240 2100 2402100 34	2016 FUSION HYBRIDS WITH NAVIGATION 2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614 25,614	: :		-	25,614 05 00 25,614 05 00	5 25,614 5 25,614	5,123 SHERIFF/CORONER - ALL OTHER 5.123 SHERIFF/CORONER - ALL OTHER	4,696 4,696	427 ÷
V 003523 CA0066	001 240 2100 2402100 34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614		-		25,614 05 00	5 25,614	5,123 SHERIFF/CORONER - ALL OTHER	4,696	427 +
V 003589 CA0758 V 003590 CA0759	001 087 1140 871140 34 001 087 1140 871140 34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG 2016 FORD F-150 1/2 TON 4-DOOR CREW CAB V-8 LONG	6/6/2016	25,574 25,574		-	-	25,574 07 00 25,574 07 00	7 18,267 7 18,267	3,653 GENERAL SERVICES - PARKS 3,653 GENERAL SERVICES - PARKS	3,653 3,653	304 304
V 003590 CA0759 V 003591 CA0756	001 087 1140 871140 34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG 2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG	6/6/2016	25,574		-	-	25,574 07 00	7 18,267	3.653 GENERAL SERVICES - PARKS	3,653	304
V 003592 CA0755	001 087 1140 871140 34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG	6/6/2016	25,574		-	-	25,574 07 00	7 18,267	3,653 GENERAL SERVICES - PARKS	3,653	304
V 003561 CA1112 V 003562 CA1115	001 100 3200 1003200 01 001 100 3200 1003200 01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN F 2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN F	6/7/2016 6/7/2016	29,028 29.028		-	•	29,028 07 00 29,028 07 00	7 20,734 7 20,734	4,147 DISTRICT ATTORNEY - ALL OTHER 4.147 DISTRICT ATTORNEY - ALL OTHER	4,147 4,147	346 346
V 003563 CA1113	001 100 3200 1003200 01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN F	6/7/2016	29,028				29,028 07 00	7 20,734	4,147 DISTRICT ATTORNEY - ALL OTHER	4,147	346
V 003564 CA1114	001 100 3200 1003200 01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN F	6/7/2016	29,028		-	-	29,028 07 00	7 20,734	4,147 DISTRICT ATTORNEY - ALL OTHER	4,147	346
E 002049 61208 E 002050 61209	035 090 2000 902000 01 035 090 2000 902000 01	USC B200 M4 W/O CPU MEM DRIVE BAYS HDD MEZZ USC B200 M4 W/O CPU MEM DRIVE BAYS HDD MEZZ	6/8/2016 6/8/2016	26,327 26.327	1 1		-	26,327 05 00 26,327 05 00	5 26,327 5 26.327	5,265 ISF - INFORMATION TECHNOLOGY 5,265 ISF - INFORMATION TECHNOLOGY	-	5,265 + 5,265 +
V 003593 CA0754	001 087 1140 871140 34	2016 FORD F-250 CREW CAB LWB 4X4	6/8/2016	28,751		-	-	28,751 07 00	7 20,537	4,107 GENERAL SERVICES - PARKS	4,107	342
V 003594 CA0753	001 087 1140 871140 34	2016 FORD F-250 CREW CAB LWB 4X4	6/8/2016	28,751		-	-	28,751 07 00	7 20,537	4,107 GENERAL SERVICES - PARKS	4,107	342 357 +
E 002029 61265 E 002039 61255	001 205 1300 2051300 01 001 205 1300 2051300 01	CATALYST 3850 24 PORT UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xF	6/21/2016	21,395 55.076	: :		-	21,395 05 00 55.076 05 00	5 21,395 5 55,076	4,279 PROBATION - JUVENILE HALL 11,015 PROBATION - JUVENILE HALL	3,922 10.097	357 + 918 +
E 002040 61256	001 205 1300 2051300 01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xF	6/22/2016	55,076			-	55,076 05 00	5 55,076	11,015 PROBATION - JUVENILE HALL	10,097	918 +
E 002041 61257	001 205 1300 2051300 01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xF		55,076	-	-	-	55,076 05 00	5 55,076	11,015 PROBATION - JUVENILE HALL 11.015 PROBATION - JUVENILE HALL	10,097	918 +
E 002042 61258 E 002043 61259	001 205 1300 2051300 01 001 205 1300 2051300 01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xF UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xF		55,076 55,076			-	55,076 05 00 55,076 05 00	5 55,076 5 55,076	11,015 PROBATION - JUVENILE HALL 11,015 PROBATION - JUVENILE HALL	10,097 10,097	918 ÷ 918 ÷
E 002044 61260	001 205 1500 2051500 01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xF	6/22/2016	55,076			•	55,076 05 00	5 55,076	11,015 PROBATION - YOUTH FACILITY	10,097	918 +
E 002045 61261 E 002046 61262	001 205 1500 2051500 01 001 205 1500 2051500 01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xF UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xF		55,076 55,076	-	-	•	55,076 05 00 55,076 05 00	5 55,076 5 55,076	11,015 PROBATION - YOUTH FACILITY 11,015 PROBATION - YOUTH FACILITY	10,097 10,097	918 + 918 +
E 002046 61262 E 002047 61263	001 205 1500 2051500 01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xF	6/22/2016	55,076 55,076			-	55,076 05 00 55,076 05 00	5 55,076 5 55,076	11,015 PROBATION - YOUTH FACILITY	10,097	918 ÷
E 002048 61264	001 205 1500 2051500 01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xF		55,076		-	-	55,076 05 00	5 55,076	11,015 PROBATION - YOUTH FACILITY	10,097	918 +
E 002030 61265 E 002031 61267	001 205 1300 2051300 01 001 205 1300 2051300 01	CATALYST 2960-XR 24 GIG POE 370W CATALYST 2960-XR 24 GIG POE 370W	6/24/2016 6/24/2016	5,352 5,352		-	-	5,352 05 00 5,352 05 00	5 5,352 5 5,352	1,070 PROBATION - JUVENILE HALL 1,070 PROBATION - JUVENILE HALL	981 981	89 ÷ 89 ÷
E 002032 61268	001 205 1300 2051300 01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352		-	•	5,352 05 00	5 5,352	1,070 PROBATION - JUVENILE HALL	981	89 +
E 002033 61269	001 205 1300 2051300 01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352		-	-	5,352 05 00	5 5,352	1,070 PROBATION - JUVENILE HALL	981	89 +
E 002034 61270 E 002035 61271	001 205 1500 2051500 01 001 205 1500 2051500 01	CATALYST 2960-XR 24 GIG POE 370W CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352 5,352		-	-	5,352 05 00 5,352 05 00	5 5,352 5 5,352	1,070 PROBATION - YOUTH FACILITY 1,070 PROBATION - YOUTH FACILITY	981 981	89 + 89 +
E 002036 61272	001 205 1500 2051500 01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352		-	-	5,352 05 00	5 5,352	1,070 PROBATION - YOUTH FACILITY	981	89 +
E 002037 61273 E 002038 61274	001 205 1500 2051500 01 001 205 1500 2051500 01	CATALYST 2960-XR 24 GIG POE 370W CATALYST 2960-XR 24 GIG POE 370W	6/24/2016 6/24/2016	5,352 5,352		-	-	5,352 05 00 5,352 05 00	5 5,352 5 5,352	1,070 PROBATION - YOUTH FACILITY 1,070 PROBATION - YOUTH FACILITY	981 981	89 + 89 +
E 002038 61274 V 003598 CA8081	001 205 1500 2051500 01 001 240 2100 2402100 01	CATALYST 2960-XR 24 GIG POE 370W 2016 FORD EXPLORER, XLT 202A, 4WD	6/24/2016 6/24/2016	5,352 35,498			-	5,352 05 00 35,498 05 00	5 5,352 5 35,498	1,070 PROBATION - YOUTH FACILITY 7,100 SHERIFF/CORONER - ALL OTHER	981 6,508	89 ÷ 592 ÷
E 002057 61449 RAI	ADIC013 245 2100 2452100 01	Console MCC5500	7/1/2016	23,970			•	23,970 15 00	15 7,990	1,598 FIRE	1,598	-
E 002275 60349 E 002366 60418	001 240 2100 2402100 01 010 145 2100 1452100 01	HP D3700 1.2TB 10K SAS SC 30TB BUN Book Drop Off Box	7/1/2016 7/1/2016	22,726 7,209		-	-	22,726 05 00 7,209 05 00	5 22,726 5 7,209	4,545 SHERIFF/CORONER - ALL OTHER 1.442 LIBRARY	4,545 1,442	
E 002367 60419	010 145 2100 1452100 01	Book Drop Off Box	7/1/2016	7,209		-		7,209 05 00	5 7,209	1,442 LIBRARY	1,442	
E 002276 60351	001 240 2805 2402805 01	Cloud Cap-Camera system for aircraft	7/2/2016	310,568		-	-	310,568 05 00	5 310,568	62,114 SHERIFF/CORONER - ALL OTHER	62,114	
V 003643 CA0582 E 002078 60298	001 240 2100 2402100 34 001 088 2550 882550 01	2017 FORD UTILITY EXPLORER, PATROL INTERCEPTOR Vote by Mail Sorter, Accessories, Shipping	8/25/2016 10/6/2016	29,028 328.226		-	-	29,028 07 00 328,226 10 00	7 20,734 10 164,113	4,147 SHERIFF/CORONER - ALL OTHER 32.823 REGISTRAR OF VOTERS	4,147 32.823	3,801 24.617
E 002116 60318	001 142 4030 1424030 02	ARK-1A Auto Refractor Keratometer	10/14/2016	13,043		-	-	13,043 07 00	7 9,316	1,863 HHSA - SOCIAL SERVICES	1,863	1,397
E 002306 60379	013 245 2100 2452100 01	1002 ROOF HOOK AND HARDWARE/1001 HORIZONTAL BE	10/18/2016	8,106			•	8,106 07 00	7 5,790	1,158 FIRE	1,158	868
E 002083 602301 E 002361 60414	001 142 3022 1423022 02 001 240 2100 2402100 01		10/25/2016 10/27/2016	41,782 9.085	- 9.085	-	- 7/29/2020	41,782 05 00 - 05 00	5 41,782 5 7,268	8,356 HHSA - HEALTH - SHERIFF/CORONER - ALL OTHER	2,089 151	6,267 ÷ 1,363
E 002055 61279	035 090 2000 902000 01	AFF8040A-001-R6 - NETAPP AFF8040 HA System	11/3/2016	120,171		-	- 125/2020	120,171 05 00	5 120,171	24,034 ISF - INFORMATION TECHNOLOGY	8,011	16,023 +
E 002056 61280	035 090 2000 902000 01	AFF8040A-001-R6 - NETAPP AFF8040 HA System	11/3/2016	120,171		-	-	120,171 05 00	5 120,171	24,034 ISF - INFORMATION TECHNOLOGY	8,011	16,023 +
E 002131 61288 E 002132 61289	013 245 2100 2452100 01 013 245 2100 2452100 01		11/12/2016	7,343 7.343		-	-	7,343 05 00 7.343 05 00	5 7,343 5 7,343	1,469 FIRE 1,469 FIRE	1,469 490	979 +
E 002133 61290	013 245 2100 2452100 01	THERMAL IMAGING CAMERAS	11/12/2016	7,343		-	-	7,343 05 00	5 7,343	1,469 FIRE	490	979 +
E 002134 61291 E 002135 61292	013 245 2100 2452100 01 013 245 2100 2452100 01	THERMAL IMAGING CAMERAS THERMAL IMAGING CAMERAS	11/12/2016 11/12/2016	7,343 7.343		-	-	7,343 05 00 7.343 05 00	5 7,343 5 7.343	1,469 FIRE 1,469 FIRE	490 490	979 ÷ 979 ÷
E 002135 61292	013 243 2100 2432100 01	I DERIVIAL IIVIAGING CAMERAS	11/12/2016	7,343	-	-	-	7,343 05 00	5 1,343	1,409 FIKE	490	a/a +

											Current			Initial	
E/V Svs No Tag No	Fund Agcy Unit Dept/Unit F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life		Est Accum Life Depreciation	CY Depr Department	CYDepr. For Cost Plan	Year Depr.	Notes
V 003632 CA3570	001 142 1142 1421142 01	2016 Ford F-150 Pickup	11/18/2016	35,032	-		-		35,032 07 00	Torrou	7 25,023	5,005 HHSA - ADMIN	5,005	3,336	110100
E 002278 60285	013 245 2100 2452100 01	THERMAL IMAGING CAMERAS	11/28/2016	8,400	-	-	-		7,343 05 00		5 7,343	1,469 FIRE	1,680	1,680	
E 002060 61293 E 002363 60415	001 230 3100 2303100 01 001 240 2100 2402100 01	DataLogger TSC3 w Enhancement TSC/TSC3 CCW & PRA Mgmt Software	11/29/2016	7,742 28.000	-	-	-		7,742 05 00 28.000 05 00		5 7,742 5 28.000	1,548 RMA - ALL OTHER 5,600 SHERIFF/CORONER - ALL OTHER	516 1.867	1,032 3,733	+
E 002303 60415	001 240 2100 2402100 01	Training Lab Force Training System: Permanent Installation Wi		63,693			-		63,693 05 00		5 63,693	12,739 SHERIFF - COUNTY JAIL	5,308	7,431	+
E 002295 60353	001 142 3022 1423022 02	FlimArray 2.0 FLM2-ASY-0001	12/28/2016	41,463	-	-	-	-	41,463 05 00		5 41,463	8,293 HHSA - HEALTH	8,293		
E 002126 60329 E 002058 61286	001 240 2556 2402556 01 001 025 2550 252550 01	HPE SB ProLiant DL380 Gen9 Xeon E5-2640V3 16 GB Rack I Fuiltsu fl-6800 Document Scanner	1/3/2017	13,248 18 532	-	-	-		13,248 05 00 18 532 05 00		5 10,598 5 14 825	2,650 SHERIFF/CORONER - ALL OTHER 3,706 ASSESSOR	2,650 3,706	1,325 1,853	
F 002059 61287	001 025 2550 252550 01	Fujitsu fi-6800 Document Scanner	1/5/2017	18 532	-		-		18,532 05 00		5 14,825	3.706 ASSESSOR	3,706	1,853	
E 002122 60325	001 240 2500 2402500 01	Wastequip Heavy Duty 265 XP 2yd Self-contained Compactor v		30,600	-	-	-		30,600 05 00		5 24,480	6,120 SHERIFF - COUNTY JAIL	6,120	3,060	
V 003609 CA7903	001 025 1025 251025 01	2017 TOYOTA COROLLA	2/2/2017	18,411	-	-	-		18,411 05 00		5 14,729	3,682 ASSESSOR	3,682	1,534	
V 003610 CA7902 E 002307 60380	001 025 1025 251025 01 013 245 2100 2452100 01	2017 TOYOTA COROLLA East Coast Rescue Solutions Forcible Entry Door Simulator	2/2/2017 2/12/2017	18,411 9.909	-	-	-		18,411 05 00 9.250 05 00		5 14,729 5 7,400	3,682 ASSESSOR 1,850 FIRE	3,682 1.982	1,534 771	
V 003668 CA0858	001 240 2100 2402100 35	2017 Chevy Tahoe 4x4 SSV	2/24/2017	38,274	-	-	-		38,274 07 00		7 21,871	5,468 SHERIFF/CORONER - ALL OTHER	5,468	2,278	
V 003619 CA1140	001 100 3200 1003200 01	2017 Toyota Prius	2/28/2017	25,206	-	-	-		25,206 07 00		7 14,403	3,601 DISTRICT ATTORNEY - ALL OTHER	3,601	1,500	
V 003650 CA76137 V 003651 CA76136	013 245 2500 2452500 01 013 245 2500 2452500 01	2017 Ford F-250 Super Cab 4x4 Truck 2017 Ford F-250 Super Cab 4x4 Truck	2/28/2017 2/28/2017	32,932 32,932	-	-	-		32,932 07 00 32,932 07 00		7 18,818 7 18.818	4,705 FIRE 4.705 FIRE	4,705 4.705	1,960 1,960	
V 003652 CA76138	013 245 2500 2452500 01	2017 Ford F-250 Super Cab 4x4 Truck	2/28/2017	32,932					32,932 07 00		7 18,818	4.705 FIRE	4,705	1,960	
E 002279 61666R	001 240 2100 2402100 01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-		5,772 10 00		10 2,309	577 SHERIFF/CORONER - ALL OTHER	577		
E 002280 61667R E 002281 61668R	001 240 2100 2402100 01 001 240 2100 2402100 01	GPW8000 UHF Receiver GPW8000 UHF Receiver	3/8/2017 3/8/2017	5,772 5,772	-	-	-		5,772 10 00 5,772 10 00		10 2,309 10 2,309	577 SHERIFF/CORONER - ALL OTHER 577 SHERIFF/CORONER - ALL OTHER	577 577		
E 002282 61669R	001 240 2100 2402100 01	GPW8000 UHF Receiver	3/8/2017	5,772			-		5.772 10 00		10 2,309	577 SHERIFF/CORONER - ALL OTHER	577		
E 002283 61669R	001 240 2100 2402100 01	GCM8000 digital comparator	3/8/2017	14,829	-	-	-		14,829 10 00		10 5,932	1,483 SHERIFF/CORONER - ALL OTHER	1,483		
V 003689 CA0965	001 240 2100 2402100 35	2017 250 TRANSIT CARGO VAN with Partition and Interior Pa	3/8/2017	34,455	-	-	-	•	34,455 07 00		7 19,689	4,922 SHERIFF/CORONER - ALL OTHER	4,922	1,641 2,306	
E 002331 60406 V 003616 CA1109	001 240 2100 2402100 01 001 100 3200 1003200 01	PowerEdge R630 2017 Honda Civic LX	3/30/2017 3/31/2017	34,591 20.792					34,591 05 00 20,792 07 00		5 27,673 7 11.881	6,918 SHERIFF/CORONER - ALL OTHER 2,970 DISTRICT ATTORNEY - ALL OTHER	6,918 2.970	990	
V 003617 CA1110	001 100 3200 1003200 01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-		20,792 07 00		7 11,881	2.970 DISTRICT ATTORNEY - ALL OTHER	2,970	990	
V 003618 CA1111	001 100 3200 1003200 01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-		20,792 07 00		7 11,881	2,970 DISTRICT ATTORNEY - ALL OTHER	2,970	990	
V 003630 CA3487 V 003631 CA3485	001 142 6011 1426011 02 001 142 6011 1426011 02	2017 Ford Fusion Hybrid 2017 Ford Fusion Hybrid	3/31/2017	24,796 24,796	-	-	-		24,796 07 00 24 796 07 00		7 14,169 7 14 169	3,542 HHSA - HEALTH 3,542 HHSA - HEALTH	3,542 3,542	1,181	
V 003611 CA1107	001 100 3200 1003200 01	2017 Ford Admin Utility Interceptors	4/3/2017	29,143	-		-		29,143 07 00		7 16,653	4,163 DISTRICT ATTORNEY - ALL OTHER	4,163	1,041	
V 003612 CA1108	001 100 3200 1003200 01	2017 Ford Admin Utility Interceptors	4/3/2017	29,143	-	-	-		29,143 07 00		7 16,653	4,163 DISTRICT ATTORNEY - ALL OTHER	4,163	1,041	
V 003620 CA1975 V 003621 CA1976	001 142 6012 1426012 02 001 142 6012 1426012 02	2017 Ford F-150 Pickup Truck 2017 Ford F-150 Pickup Truck	4/3/2017 4/3/2017	21,338 21,338	-	-	-		21,338 07 00 21,338 07 00		7 12,193 7 12.193	3,048 HHSA - HEALTH 3,048 HHSA - HEALTH	3,048 3.048	762 762	
V 003621 CA1976 V 003686 CA0861	001 142 6012 1426012 02 001 142 6053 1426053 35	2017 Ford F-150 Pickup Truck 2017 Ford F-250 Super Cab and Chassis Pickup Truck	4/3/2017	21,338	-				21,338 07 00 27,596 07 00		7 12,193 7 15,769	3,942 HHSA - ANIMAL CONTROL	3,048	986	
V 003687 CA7799	001 087 7300 877300 35	2017 Ford Admin Utility Explorer	4/3/2017	27,540	-	-	-		27,540 07 00		7 15,737	3,934 GENERAL SERVICES - PROPERTY MAGEME	IT 3,934	984	
E 002332 60407 E 002127 60331	001 240 2100 2402100 01 001 240 2300 2402300 01	Drones Matrice 100 kit DroneSerial	4/4/2017 4/5/2017	17,756 17,756	-	-	-	•	17,756 05 00 17,756 05 00		5 14,205	3,551 SHERIFF/CORONER - ALL OTHER 3,551 SHERIFF/CORONER - ALL OTHER	3,551 3.551	888 888	
F 002127 60331	001 240 2300 2402300 01	Matrice 100 kit DroneSerial	4/5/2017	17,756		- :	-		17,756 05 00		5 14,205 5 14,205	3,551 SHERIFF/CORONER - ALL OTHER 3,551 SHERIFF/CORONER - ALL OTHER	3,551	888	
V 003613 CA1104	001 100 3200 1003200 01	2017 Ford Admin Utility Interceptors	4/6/2017	29,520	-	-	-		29,520 07 00		7 16,869	4,217 DISTRICT ATTORNEY - ALL OTHER	4,217	1,054	
V 003614 CA1105 V 003615 CA1106	001 100 3200 1003200 01 001 100 3200 1003200 01	2017 Ford Admin Utility Interceptors 2017 Ford Admin Utility Interceptors	4/6/2017 4/6/2017	27,857 27.857	-	-	-		27,857 07 00 27.857 07 00		7 15,918 7 15,918	3,980 DISTRICT ATTORNEY - ALL OTHER 3,980 DISTRICT ATTORNEY - ALL OTHER	3,980 3.980	995 995	
V 003613 CA1106 V 003688 CA0831	001 240 2100 2402100 35	2017 Ford Admin Only Interceptors 2017 Ford Edge SEL	4/6/2017	30.154	-		-		30.154 07 00		7 17.231	4.308 SHERIFF/CORONER - ALL OTHER	4.308	1.077	
E 002080 60278	016 101 2240 1012240 01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-	-		9,369 05 00		5 7,495	1,874 CHILD SUPPORT SERVICES	1,874	468	
E 002081 60279 V 003636 CA6030	016 101 2240 1012240 01 001 230 5120 2305120 01	Cisco Connected safety and Security UCS 2017 Chevy Silverado 1500 Double Cab	4/12/2017 4/17/2017	9,369 25.645	-	-	-		9,369 05 00 25.645 07 00		5 7,495 7 14.654	1,874 CHILD SUPPORT SERVICES 3,664 RMA - ALL OTHER	1,874 3.664	468 916	
V 003637 CA6031	001 230 5120 2305120 01	2017 Chevy Silverado 1500 Double Cab 2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-				25,645 07 00		7 14,654	3,664 RMA - ALL OTHER	3,664	916	
V 003638 CA6032	001 230 5120 2305120 01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-		25,645 07 00		7 14,654	3,664 RMA - ALL OTHER	3,664	916	
E 002305 60378 E 002129 60332	001 240 2100 2402100 01 001 240 2500 2402500 01	Side-Scan Sonar System Range, 48", 8 Burners, Ultimate, 2 Space Saver Ovens, Natura	4/19/2017 4/21/2017	41,998 5.476		-			41,998 05 00 5 476 05 00		5 33,599 5 4.381	8,400 SHERIFF/CORONER - ALL OTHER 1,095 SHERIFF - COUNTY JAII	8,400 1,095	2,100	
V 003669 CA0134	001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-		29,376 07 00		7 16,786	4,197 SHERIFF/CORONER - ALL OTHER	4,197	699	
V 003670 CA0107	001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-		-		29,376 07 00		7 16,786	4,197 SHERIFF/CORONER - ALL OTHER	4,197	699	
V 003671 CA0146 V 003672 CA0142	001 240 2100 2402100 35 001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor 2017 Ford Utility Patrol Interceptor	5/1/2017 5/1/2017	29,376 29,376		29,376		- 10/6/2020	- 07 00 29,376 07 00		7 14,688 7 16.786	2,098 SHERIFF/CORONER - ALL OTHER 4,197 SHERIFF/CORONER - ALL OTHER	1,399 4.197	699 699	
V 003673 CA0148	001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-		29,376 07 00		7 16,786	4,197 SHERIFF/CORONER - ALL OTHER	4,197	699	
V 003674 CA0136 V 003675 CA0159	001 240 2100 2402100 35 001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor 2017 Ford Utility Patrol Interceptor	5/1/2017 5/1/2017	29,376 29,376	-	-	-	•	29,376 07 00 29,376 07 00		7 16,786 7 16,786	4,197 SHERIFF/CORONER - ALL OTHER 4,197 SHERIFF/CORONER - ALL OTHER	4,197 4,197	699 699	
V 003676 CA0139	001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376			-		29,376 07 00		7 16,786	4.197 SHERIFF/CORONER - ALL OTHER	4,197	699	
V 003677 CA0140	001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-		29,376 07 00		7 16,786	4,197 SHERIFF/CORONER - ALL OTHER	4,197	699	
V 003678 CA0147 V 003679 CA0104	001 240 2100 2402100 35 001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor 2017 Ford Utility Patrol Interceptor	5/1/2017 5/1/2017	29,376 29,376	-	-	-		29,376 07 00 29,376 07 00		7 16,786 7 16,786	4,197 SHERIFF/CORONER - ALL OTHER 4.197 SHERIFF/CORONER - ALL OTHER	4,197 4 197	699 699	
V 003680 CA0133	001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-				29,376 07 00		7 16,786	4,197 SHERIFF/CORONER - ALL OTHER	4,197	699	
V 003681 CA0120	001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-		29,376 07 00		7 16,786	4,197 SHERIFF/CORONER - ALL OTHER	4,197	699	
V 003682 CA0149 V 003683 CA0108	001 240 2100 2402100 35 001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor 2017 Ford Utility Patrol Interceptor	5/1/2017 5/1/2017	29,376 29,376	-	-	-		29,376 07 00 29.376 07 00		7 16,786 7 16,786	4,197 SHERIFF/CORONER - ALL OTHER 4,197 SHERIFF/CORONER - ALL OTHER	4,197 4.197	699 699	
V 003684 CA0257	001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-		29,376 07 00		7 16,786	4,197 SHERIFF/CORONER - ALL OTHER	4,197	699	
V 003685 CA0256	001 240 2100 2402100 35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	29,376	-	- 3/5/2021	- 07 00		7 16,786	4,197 SHERIFF/CORONER - ALL OTHER	3,135	699	
V 003640 CA5614 V 003641 CA5613	001 015 2111 152111 01 001 015 2111 152111 01	2017 Dodge Ram Pickup Trucks, 1500 2017 Dodge Ram Pickup Trucks, 1500	5/2/2017 5/2/2017	21,243 21,243	-	-	-		21,243 07 00 21,243 07 00		7 12,139 7 12,139	3,035 AG COMMISSIONER 3,035 AG COMMISSIONER	3,035 3,035	506 506	
V 003642 CA5612	001 015 2111 152111 01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-		21,243 07 00		7 12,139	3,035 AG COMMISSIONER	3,035	506	
E 002301 60374	001 240 2100 2402100 01	Nimble 3.8TB 4X960GB Field UPG	5/4/2017	82,824	-	-	-		82,824 05 00		5 66,259	16,565 SHERIFF/CORONER - ALL OTHER	16,565	2,761	
V 003645 CA1009 V 003646 CA1010	001 210 1210 2101210 01 001 210 1210 2101210 01	2017 Toyota Corolla LE 2017 Toyota Corolla LE	5/5/2017 5/5/2017	19,975 19.975	-			: :	19,975 07 00 19.975 07 00		7 11,414 7 11,414	2,854 PUBLIC DEFENDER 2.854 PUBLIC DEFENDER	2,854 2.854	476 476	
E 002302 60375	001 240 2100 2402100 01	Aruba 3810M 16SPF+ 2-slot Switch - switch-16 ports - manage	5/10/2017	8,325	-	-	-		8,325 05 00		5 6,660	1,665 SHERIFF/CORONER - ALL OTHER	1,665	277	
E 002303 60376	001 240 2100 2402100 01	Aruba 3810M 16SPF+ 2-slot Switch - switch-16 ports - manage	5/10/2017	8,325	-	-	-		8,325 05 00		5 6,660	1,665 SHERIFF/CORONER - ALL OTHER	1,665	277	
V 003644 CA1154 E 002293 60347	001 100 3200 1003200 01 001 142 3001 1423001 02	2017 Dodge Ram 1500 Tradesman Truck CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	5/10/2017 5/17/2017	30,172 28.056	-	-	-		30,172 07 00 28.056 05 00		7 17,241 5 22,444	4,310 DISTRICT ATTORNEY - ALL OTHER 5.611 HHSA - HEALTH	4,310 5.611	718	
E 002294 60348	001 142 3001 1423001 02	CS B200 M4 W/o CPU, MEM, Drive Bays, HDD CS B200 M4 W/o CPU. MEM. Drive Bays, HDD	5/17/2017	28,056			-		27,361 05 00		5 22,444	5.472 HHSA - HEALTH	5,611		
E 002362 60415	001 240 2100 2402100 01	Server Equipment	5/22/2017	14,378	-	-	-		14,378 05 00		5 11,502	2,876 SHERIFF/CORONER - ALL OTHER	2,876	479	
E 002300 60373 E 002304 60376	001 240 2500 2402500 01 001 240 2300 2402300 01	Unimac Washer 85lb Capacity Super High 300G Mini-Caliber SWAT Robot	5/24/2017 5/25/2017	20,918 47 754	-	-	-	•	20,918 07 00 47 754 05 00		7 11,953 5 38.204	2,988 SHERIFF - COUNTY JAIL 9,551 SHERIFF/CORONER - ALL OTHER	2,988 9.551	498 1.592	
V 003658 CA0082	001 240 2100 2402100 35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-		19,597 07 00		7 11,199	2,800 SHERIFF/CORONER - ALL OTHER	2,800	467	
V 003659 CA0037	001 240 2100 2402100 35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-		19,597 07 00		7 11,199	2,800 SHERIFF/CORONER - ALL OTHER	2,800	467	
V 003660 CA0088 V 003661 CA0024	001 240 2100 2402100 35 001 240 2100 2402100 35	2017 Ford Fusion SE 2017 Ford Fusion SE	5/25/2017 5/25/2017	19,597 19.597	-	-	-	· -	19,597 07 00 19.597 07 00		7 11,199 7 11.199	2,800 SHERIFF/CORONER - ALL OTHER 2,800 SHERIFF/CORONER - ALL OTHER	2,800 2.800	467 467	
V 003662 CA0069	001 240 2100 2402100 35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-		19,597 07 00		7 11,199	2,800 SHERIFF/CORONER - ALL OTHER	2,800	467	
V 003663 CA0003 V 003664 CA0003	001 240 2100 2402100 35 001 240 2100 2402100 35	2017 Ford Fusion SE 2017 Ford Fusion SE	5/25/2017 5/25/2017	19,597 19.597	-	-	-		19,597 07 00 19,597 07 00		7 11,199 7 11,199	2,800 SHERIFF/CORONER - ALL OTHER 2,800 SHERIFF/CORONER - ALL OTHER	2,800 2.800	467 467	
V 003664 CA0003 V 003665 CA0075	001 240 2100 2402100 35 001 240 2100 2402100 35	2017 Ford Fusion SE 2017 Ford Fusion SE	5/25/2017 5/25/2017	19,597 19,597	-		-		19,597 07 00 19,597 07 00		7 11,199 7 11,199	2,800 SHERIFF/CORONER - ALL OTHER 2,800 SHERIFF/CORONER - ALL OTHER	2,800 2,800	467 467	
V 003666 CA0043	001 240 2100 2402100 35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-		19,597 07 00		7 11,199	2,800 SHERIFF/CORONER - ALL OTHER	2,800	467	
V 003667 CA0030 V 003647 CA8978	001 240 2100 2402100 35 001 240 2552 2402552 01	2017 Ford Fusion SE 2017 Ford F-550 Super Cab & Chassis 4x4	5/25/2017 5/26/2017	19,597 38 801	-	-	-		19,597 07 00 38 801 07 00		7 11,199 7 22,172	2,800 SHERIFF/CORONER - ALL OTHER 5,543 SHERIFF/CORONER - ALL OTHER	2,800 5,543	467 924	
V 003647 CA8978 V 003648 CA8976	001 240 2552 2402552 01 001 240 2552 2402552 01	2017 Ford F-550 Super Cab & Chassis 4x4 2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	38,801	-	-	-		38,801 07 00		7 22,172	5,543 SHERIFF/CORONER - ALL OTHER 5.543 SHERIFF/CORONER - ALL OTHER	5,543	924 924	
V 003649 CA8977	001 240 2552 2402552 01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	38,801	-	-	-		38,801 07 00		7 22,172	5,543 SHERIFF/CORONER - ALL OTHER	5,543	924	
V 003653 CA72018 V 003701 CA1143	013 245 2600 2452600 01 001 100 3200 1003200 01	2017 Ford F-550 Super Cab & Chassis 4x4 2017 Chew Cruze LS	5/26/2017 5/28/2017	45,657 20.171	-	-	-		45,657 07 00 20,171 07 00		7 26,090 7 11.526	6,522 FIRE 2,882 DISTRICT ATTORNEY - ALL OTHER	6,522 2.882	1,087 480	
V 003702 CA1141	001 100 3200 1003200 01	2017 Chevy Cruze LS	5/28/2017	20,171	-	-	-		20,171 07 00		7 11,526	2,882 DISTRICT ATTORNEY - ALL OTHER	2,882	480	
E 002299 60372	001 240 2100 2402100 01	13-E# Compressor Working Pressure:6000 PSI	5/31/2017	43,343	-	-	-		43,343 07 00		7 24,767	6,192 SHERIFF/CORONER - ALL OTHER	6,192	1,032	
E 002308 60381	013 245 2600 2452600 01	WH IB2DDDD Liberty II WC Duo Red/Wht Traffic Advisor, 4 Gr	6/2/2017	19,995	-	-	-	: <u> </u>	19,995 05 00		5 15,996	3,999 FIRE	3,999		

			Aca								Fiscal	Current Est Accum			CYDepr. For	Initial Year	
	lo Fund Agcy Unit Dept/Unit	F/S Description	Date	BB	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date		Est.Life		Life Depreciation	CY Depr	Department	Cost Plan		Notes
E 002309 60382 E 002310 60383	013 245 2600 2452600 013 245 2600 2452600			19,995 19.995	-	-	-	-	19,995 19,995			5 15,996 5 15,996		9 FIRE 9 FIRE	3,999 3,999		
V 003691 CA0274	001 240 2100 2402100	35 2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-		29,256	07 00		7 16,718	4,17	9 SHERIFF/CORONER - ALL OTHER	4,179	348	
V 003692 CA0275 V 003693 CA0277	001 240 2100 2402100 : 001 240 2100 2402100 :		6/20/2017 6/20/2017	29,256 29,256	-	-	-	-	29,256 29,256			7 16,718 7 16,718	4,17	9 SHERIFF/CORONER - ALL OTHER 9 SHERIFF/CORONER - ALL OTHER	4,179 4,179	348 348	
V 003694 CA0277	001 240 2100 2402100		6/20/2017	29,256	-		-		29,256			7 16,718	4,17	9 SHERIFF/CORONER - ALL OTHER	4,179	348	
V 003695 CA0928 V 003696 PENDING	001 240 2100 2402100 : IG 001 240 2100 2402100 :		6/20/2017	32,507 35,169	-	-	-	-	32,507 35,169			7 18,576 7 20,097		4 SHERIFF/CORONER - ALL OTHER 4 SHERIFF/CORONER - ALL OTHER	4,644 5.024	387 419	
V 003696 PENDING V 003699 CA1171			6/20/2017	35,169 29,520	-		-	-	35,169 29,520			7 20,097 7 16,869		7 DISTRICT ATTORNEY - ALL OTHER	5,024 4 217	419 351	
V 003700 CA1172		2017 Ford Admin Utility Interceptor	6/20/2017	29,520	-	-	-	-	29,520			7 16,869	4,21	7 DISTRICT ATTORNEY - ALL OTHER	4,217	351	
V 003703 CA1173 E 002454 Pending			6/28/2017 7/1/2017	30,759 107,950	-	-	-		30,759 107.950			7 17,577 6 71,967		DISTRICT ATTORNEY - ALL OTHER SHERIFF/CORONER - ALL OTHER	4,394 17.992	366 17 992	
E 002455 Pending	001 240 2100 2402100	1 FORCE TRAINING SIMULATOR	7/1/2017	107,950	-	-	-	-	107,950	06 00		6 71,967	17,99	2 SHERIFF/CORONER - ALL OTHER	17,992	17,992	
V 003711 CA8902 E 002376 60428	001 240 2100 2402100 001 240 2100 2402100		7/17/2017 8/16/2017	7,737 14,038	-	-	-	-	7,737 14,038			7 4,421 5 11,230		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	1,105 2,808	1,105 2,574	
E 002377 60428	001 240 2100 2402100	11 Power-Pro XT Motorized Gurneys	8/16/2017	14,038	-	-	-		14,038	05 00		5 11,230	2,80	B SHERIFF/CORONER - ALL OTHER	2,808	2,574	
E 002378 60430 E 002389 60420	001 240 2100 2402100 035 090 2000 902000	11 Power-Pro XT Motorized Gurneys	8/16/2017 8/29/2017	14,038 74,051	-	-	-	-	14,038 74.051			5 11,230 5 59,241		SHERIFF/CORONER - ALL OTHER DISF - INFORMATION TECHNOLOGY	2,808 14.810	2,574 13,576	
V 003710 CA0862	035 090 2000 902000 001 142 6053 1426053			74,051 64,435	-	-	-	-	74,051 64.435			5 59,241 7 36.820		5 HHSA - ANIMAL CONTROL	14,810 9.205	13,576	
E 002374 60426	001 240 2100 2402100	Nimble Storage Expansion Shelves ES1-Series ES1-H90T	10/17/2017	45,489	-	-	-	-	45,489			5 36,391		B SHERIFF/CORONER - ALL OTHER	9,098	6,823	
E 002375 60427 V 003708 CA0711	001 240 2100 2402100 001 240 2100 2402100		10/17/2017	39,818 39,196	-	-	-		39,818 39,196			5 31,855 7 22,398		4 SHERIFF/CORONER - ALL OTHER 9 SHERIFF/CORONER - ALL OTHER	7,964 5.599	5,973 4 200	
V 003709 CA0710	001 240 2100 2402100	35 2017 Ford F-250 Regular Cab, 4x4 Truck with Scelzi Body	10/27/2017	39,413	-	-	-	-	39,413	07 00		7 22,522	5,63	SHERIFF/CORONER - ALL OTHER	5,630	4,223	3
E 002379 61801 Ra	tadio 001 240 2805 2402805 tadio 001 240 2805 2402805		11/27/2017 11/27/2017	5,212 5,212	-	-	-	-	5,212 5,212			10 2,085 10 2,085		1 SHERIFF/CORONER - ALL OTHER 1 SHERIFF/CORONER - ALL OTHER	521 521	347 347	
E 002383 60432	013 245 2600 2452600		1/9/2018	6,097	-		-			05 00		5 3,658		9 FIRE	1,219	610	
V 003714 CA1969 V 003713 CA4011		01 2018 Mazda CX-3 Sport	1/16/2018	22,696	-	-	-	-	22,696	07 00		7 9,727	3,24	2 ISF - INFORMATION TECHNOLOGY	3,242	1,621	
V 003713 CA4011 V 003718 CA1166	001 230 5120 2305120 001 100 3200 1003200		1/17/2018	28,820 24,579	-	-	-		28,820 24,579			7 12,351 7 10.534		7 RMA - ALL OTHER 1 DISTRICT ATTORNEY - ALL OTHER	4,117 3.511	2,059 1,756	
V 003719 CA1165	001 100 3200 1003200	1 2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-		24,579	07 00		7 10,534	3,51	1 DISTRICT ATTORNEY - ALL OTHER	3,511	1,756	
V 003720 CA1164 V 003721 CA1163	001 100 3200 1003200 001 100 3200 1003200		1/23/2018	24,579 24,579	-	-	-	-	24,579 24,579			7 10,534 7 10,534		1 DISTRICT ATTORNEY - ALL OTHER 1 DISTRICT ATTORNEY - ALL OTHER	3,511 3,511	1,756 1,756	
E 002456 60483	013 245 2100 2452100	1 Tuff Shed Premier Tall Ranch 10x12 Painted	1/30/2018	8,792	-	-	-	-	8,792	07 00		7 3,768	1,25	8 FIRE	1,256	628	3
E 002390 60434	001 240 2100 2402100	O1 SIFORCE Lightning	2/2/2018	9,987	-	-	-	-	9,987			7 4,280	1,42	7 SHERIFF/CORONER - ALL OTHER	1,427	594 594	:
E 002391 60435 E 002392 60436	001 240 2100 2402100 001 142 3014 1423014		2/2/2018 2/2/2018	9,987 17.831	-	-	-	-	9,987 17.831			7 4,280 7 7.642	1,42 2.54	7 SHERIFF/CORONER - ALL OTHER 7 HHSA - HEALTH	1,427 2.547	1.061	
E 002393 60437	001 240 2500 2402500	01 DVR Upgrade	2/16/2018	20,140	-	-	-	-	20,140	05 00		5 12,084	4,02	8 SHERIFF - COUNTY JAIL	4,028	1,678	3
E 002394 60438 E 002395 60439	001 240 2500 2402500 001 240 2500 2402500		2/16/2018	20,140	-	-	-		20,140 20,140			5 12,084 5 12.084		B SHERIFF - COUNTY JAIL B SHERIFF - COUNTY JAIL	4,028 4,028	1,678	
E 002396 60440	001 240 2500 2402500	01 DVR Upgrade	2/16/2018	20,140	-	-	-	-	20,140	05 00		5 12,084	4,02	B SHERIFF - COUNTY JAIL	4,028	1,678	3
E 002397 60441 E 002398 60442	001 240 2500 2402500 001 240 2500 2402500		2/16/2018 2/16/2018	20,140 20,140	-	-	-	-	20,140 20.140			5 12,084 5 12.084		B SHERIFF - COUNTY JAIL B SHERIFF - COUNTY JAIL	4,028 4,028	1,678 1.678	
E 002398 60442 E 002421 Pending	001 240 2500 2402500	01 P2416+ 90W Professional Laser Engraver	2/27/2018	9,800			-	-	9,800	05 00		5 5,880		SHERIFF - COUNTY JAIL	1,960	817	
V 003731 CA1979	001 142 6012 1426012	22 2018 Chevrolet 1500 Silverado 2WD CC15703	3/21/2018	22,696	-	-	-	-	22,696	05 00		5 13,617		9 HHSA - HEALTH	4,539	1,513	
V 003729 CA0878 V 003732 CA3168	001 240 2100 2402100 : 001 142 6047 1426047	2 2018 Toyota Corolla LE	3/30/2018 3/31/2018	34,950 18.986	-	-	-	-	34,950 18.986			5 20,970 5 11.392		SHERIFF/CORONER - ALL OTHER HHSA - HEALTH	6,990 3.797	2,330 1,266	i
V 003733 CA3169	001 142 6047 1426047	2 2018 Toyota Corolla LE	3/31/2018	18,986	-	-	-	-	18,986	05 00		5 11,392	3,79	7 HHSA - HEALTH	3,797	1,266	
V 003750 CA1008 V 003751 CA1007	001 210 1210 2101210 001 210 1210 2101210		3/31/2018 3/31/2018	18,852 18,852	-	-	-		18,852 18,852			5 11,311 5 11,311		PUBLIC DEFENDER PUBLIC DEFENDER	3,770 3,770	1,257	
V 003730 CA1175	001 100 3200 1003200		4/4/2018	31,282	-	-	-	-	31,282			5 18,769		6 DISTRICT ATTORNEY - ALL OTHER	6,256	1,564	
E 002420 Pending F 002431 60463	001 240 2500 2402500 001 240 2500 2402500		4/11/2018 4/13/2018	8,396 25,720	-	-	-	-	8,396 25,720			7 3,598 7 11,023		9 SHERIFF - COUNTY JAIL 4 SHERIFF - COUNTY JAIL	1,199 3,674	300 919	
E 002431 60463	035 090 1000 901000		4/13/2018	12.645			-	-	12.645			5 7.587	2.52	9 ISF - INFORMATION TECHNOLOGY	2.529	632	
E 002443 60446	035 090 1000 901000		4/19/2018	12,645	-	-	-	-	12,645			5 7,587	2,52	9 ISF - INFORMATION TECHNOLOGY	2,529	632	
E 002444 60447 E 002445 60448	035 090 1000 901000 035 090 1000 901000		4/19/2018 4/19/2018	24,355 24,355		-	-		24,355 24,355			5 14,613 5 14.613		1 ISF - INFORMATION TECHNOLOGY 1 ISF - INFORMATION TECHNOLOGY	4,871 4.871	1,218 1,218	
V 003752 CA6035	001 230 5120 2305120	01 2018 Chevrolet 1500 Extended Cab Truck	4/19/2018	25,488	-	-	-	-	25,488	05 00		5 15,293	5,09	8 RMA - ALL OTHER	5,098	1,274	ı
V 003754 CA6037 V 003887 CA6036	001 230 5120 2305120 030 086 3100 863100		4/19/2018 4/19/2018	25,488 25,488	-	-	-	-	25,488 25,488			5 15,293 5 15,293		B RMA - ALL OTHER B CAPITAL PROJECTS	5,098 5,098	1,274	
V 003887 CA0036 V 003746 CA0866	001 240 2500 2402500	2018 Cnevrolet 1500 Extended C 2018 Ford Utility Patrol Interceptor	4/19/2018	28,736			-		28,736	05 00		5 17,241		7 SHERIFF - COUNTY JAIL	5,098	1,437	
V 003764 CA0169			4/27/2018	29,408	-	29,408	-	- 2/5/2021	-	05 00		5 17,645		2 SHERIFF/CORONER - ALL OTHER	3,921	1,470	
V 003765 CA0184 V 003766 CA0109			4/27/2018 4/27/2018	29,408 29,408	-	-	-		29,408 29,408			5 17,645 5 17.645		2 SHERIFF/CORONER - ALL OTHER 2 SHERIFF/CORONER - ALL OTHER	5,882 5.882	1,470	
V 003767 CA0141	001 240 2100 2402100	36 2018 Ford Explorer Utility Interceptors	4/27/2018	29,408	-	-	-		29,408	05 00		5 17,645	5,88	2 SHERIFF/CORONER - ALL OTHER	5,882	1,470)
V 003768 CA0173 V 003769 CA0170	001 240 2100 2402100 : 001 240 2100 2402100 :		4/27/2018 4/27/2018	29,408 29,408	-	-	-	-	29,408 29,408	05 00 05 00		5 17,645 5 17.645		2 SHERIFF/CORONER - ALL OTHER 2 SHERIFF/CORONER - ALL OTHER	5,882 5.882	1,470 1,470	
V 003769 CA0170 V 003770 CA0181			4/27/2018	29,408	-	-	-		29,408			5 17,645	5,88	2 SHERIFF/CORONER - ALL OTHER	5,882	1,470	
V 003771 CA0178	001 240 2100 2402100		4/27/2018	29,408	-	-	-	-	29,408			5 17,645	5,88	2 SHERIFF/CORONER - ALL OTHER	5,882	1,470	
V 003772 CA0155 V 003773 CA0162	001 240 2100 2402100 : 001 240 2100 2402100 :	36 2018 Ford Explorer Utility Interceptors 36 2018 Ford Explorer Utility Interceptors	4/27/2018 4/27/2018	29,408 29,408	-	-	-	-	29,408 29,408	05 00		5 17,645 5 17.645	5,88	2 SHERIFF/CORONER - ALL OTHER 2 SHERIFF/CORONER - ALL OTHER	5,882 5.882	1,470	
V 003774 CA0166	001 240 2100 2402100		4/27/2018	29,408	-	-	-	-	29,408	05 00		5 17,645		2 SHERIFF/CORONER - ALL OTHER	5,882	1,470	
E 002432 60443 E 002449 60444	035 090 1000 901000 035 090 1000 901000		4/30/2018 4/30/2018	8,474 8,472		-	-		8,474 8.472			5 5,084 5 5.083		5 ISF - INFORMATION TECHNOLOGY 4 ISF - INFORMATION TECHNOLOGY	1,695 1,694	424 424	
E 002441 60457	035 090 1000 901000	31 SP C240 M5SX w/2x4114,2x16GB mem,12G MRAID,32GB SI	5/2/2018	14,958	-	-	-	-	14,958	07 00		7 6,411	2,13	7 ISF - INFORMATION TECHNOLOGY	2,137	356	3
E 002429 61890 E 002430 61889	001 090 1000 901000 001 090 1000 901000		5/3/2018 5/3/2018	5,348 5.348	-	-	-	-	5,348 5.348	15 00 15 00		15 1,070 15 1,070		7 ISF - INFORMATION TECHNOLOGY 7 ISF - INFORMATION TECHNOLOGY	357 357	59 59	
E 002430 61889	035 090 1000 901000		5/3/2018	5,348			-			15 00		15 1,070	35	7 ISF - INFORMATION TECHNOLOGY	357	59	9
E 002435 61891	035 090 1000 901000		5/3/2018	6,009	-	-	-	-	6,009			15 1,202	40	1 ISF - INFORMATION TECHNOLOGY	401	67	
E 002436 61893 E 002437 61894	035 090 1000 901000 035 090 1000 901000		5/3/2018 5/3/2018	6,009	-	-	-		6,009 6.009	15 00 15 00		15 1,202 15 1,202		1 ISF - INFORMATION TECHNOLOGY 1 ISF - INFORMATION TECHNOLOGY	401 401	67 67	
E 002433 60455	035 090 1000 901000			31,056	-	-	-	-	31,056			7 13,310		7 ISF - INFORMATION TECHNOLOGY	4,437	739	
E 002440 60456 V 003745 CA3571	035 090 1000 901000 001 142 6014 1426014		5/8/2018 5/9/2018	31,823 29,182	-	-	-		31,823 29.182			7 13,638 5 17,509		8 ISF - INFORMATION TECHNOLOGY 8 HHSA - HEALTH	4,546 5.836	758 973	
V 003775 CA0194	001 240 2100 2402100	36 2018 Ford Explorer Utility Interceptors	5/9/2018	29,102	-		-	=	29,408	05 00		5 17,645	5,88	2 SHERIFF/CORONER - ALL OTHER	5,882	980)
V 003776 CA0217 V 003777 CA0221	001 240 2100 2402100 : 001 240 2100 2402100 :		5/9/2018 5/9/2018	29,408 29,408	-	-	-	-	29,408 29,408			5 17,645 5 17.645		2 SHERIFF/CORONER - ALL OTHER 2 SHERIFF/CORONER - ALL OTHER	5,882 5,882	980 980	
V 003777 CA0221 V 003778 CA0202	001 240 2100 2402100 : 001 240 2100 2402100 :		5/9/2018 5/9/2018	29,408 29,408	-		-	-	29,408 29,408			5 17,645 5 17,645	5,88	2 SHERIFF/CORONER - ALL OTHER	5,882 5,882	980 980	
V 003779 CA0203	001 240 2100 2402100	36 2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-		-	-	29,408	05 00		5 17,645	5,88	2 SHERIFF/CORONER - ALL OTHER	5,882	980)
V 003780 CA0197 V 003781 CA0209	001 240 2100 2402100 : 001 240 2100 2402100 :	36 2018 Ford Explorer Utility Interceptors 36 2018 Ford Explorer Utility Interceptors	5/9/2018 5/9/2018	29,408 29,408	-	-	-	-	29,408 29,408			5 17,645 5 17,645	5,88	2 SHERIFF/CORONER - ALL OTHER 2 SHERIFF/CORONER - ALL OTHER	5,882 5.882	980 980	
V 003782 CA0214	001 240 2100 2402100	36 2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	29,408	-	- 7/10/2020	-	05 00		5 14,704	2,94	1 SHERIFF/CORONER - ALL OTHER	490	980	
V 003783 CA0218 V 003784 CA0212	001 240 2100 2402100 : 001 240 2100 2402100 :		5/9/2018 5/9/2018	29,408 29,408	-	-	-	-	29,408 29,408			5 17,645 5 17,645		2 SHERIFF/CORONER - ALL OTHER 2 SHERIFF/CORONER - ALL OTHER	5,882 5,882	980 980	
V 003784 CA0212 V 003786 CA0213	001 240 2100 2402100 : 001 240 2100 2402100 :		5/9/2018 5/9/2018	29,408 29,408			-	-	29,408 29,408			5 17,645 5 17,645		2 SHERIFF/CORONER - ALL OTHER 2 SHERIFF/CORONER - ALL OTHER	5,882 5,882	980 980	
V 003787 CA0198	001 240 2100 2402100		5/9/2018	29,408	-	-	-	-	29,408			5 17,645		SHERIFF/CORONER - ALL OTHER	5,882	980	
V 003788 CA0002 V 003789 CA0091	001 240 2100 2402100 : 001 240 2100 2402100 :	36 2018 Ford Fusion SE 36 2018 Ford Fusion SE	5/15/2018 5/15/2018	19,987 19,987	-	-	-	-	19,987 19,987			5 11,992 5 11,992		7 SHERIFF/CORONER - ALL OTHER 7 SHERIFF/CORONER - ALL OTHER	3,997 3.997	666 666	
V 003790 CA0052	001 240 2100 2402100	36 2018 Ford Fusion SE	5/15/2018	19,987	-	-	-	-	19,987	05 00		5 11,992	3,99	7 SHERIFF/CORONER - ALL OTHER	3,997	666	3
V 003791 CA0010	001 240 2100 2402100	36 2018 Ford Fusion SE	5/15/2018	19,987	-	-	-	-	19,987	05 00		5 11,992	3,99	7 SHERIFF/CORONER - ALL OTHER	3,997	666	

			Acq						Fiscal	Current Est Accum		CYDepr. For	Initial Year
E/V Sys No Tag No	Fund Agcy Unit Dept/Unit F/S	Description	Date	BB	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life Period	Life Depreciation	CY Depr Department	Cost Plan	Depr. Notes
V 004003 73117 V 004004 71019	013 245 2600 2452600 01 013 245 2500 2452500 01	2017 Rosenbauer, 120 GPM FX T 2017 Rosenbauer, 1000 GPM FL	5/15/2018 5/15/2018	120,728 380.090				-	120,728 05 00 380,090 05 00	5 72,437 5 228.054	24,146 FIRE 76.018 FIRE	24,146 76.018	4,024 12.670
V 004005 72019	013 245 2500 2452500 01	2017 Rosenbauer, 1200 GPM Typ	5/15/2018	164,392		-			164,392 05 00	5 98,635	32,878 FIRE	32,878	5,480
E 002438 61896	035 090 1000 901000 01	Cambium MW Radio	5/17/2018	5,682	-	-	-		5,682 15 00	15 1,136	379 ISF - INFORMATION TECHNOLOGY	379	63
E 002439 61895 E 002424 pending	035 090 1000 901000 01 013 245 2100 2452100 01	Cambium MW Radio Will-Burt Light Tower - Refurbish a Fire Rescue Body for Rescu	5/17/2018 5/18/2018	5,174 142 776	-	-	-	-	5,174 15 00 142 776 05 00	15 1,035 5 85,666	345 ISF - INFORMATION TECHNOLOGY 28 555 FIRE	345 28 555	57 4 759
V 003799 CA1180	013 245 2100 2452100 01	2018 Chevy 1/2-ton Crew Cab. 4x4. Pickup truck	5/18/2018	39,117				:	39.117 05 00	5 23.470	7.823 DISTRICT ATTORNEY - ALL OTHER	7.823	1,304
V 003808 CA1179	001 100 3200 1003200 01	2018 Chevy 1/2-ton Crew Cab, 4x4, Pickup truck	5/24/2018	39,117	-	-	-		39,117 05 00	5 23,470	7,823 DISTRICT ATTORNEY - ALL OTHER	7,823	1,304
V 003757 CA0875	001 240 2100 2402100 36	2018 Ford Admin Utility Explorer Interceptors	5/31/2018	29,354	-	-	-	-	29,354 05 00	5 17,612	5,871 SHERIFF/CORONER - ALL OTHER	5,871	978
V 003758 CA0876	001 240 2100 2402100 36	2018 Ford Admin Utility Explorer Interceptors	5/31/2018	29,354	-	-	-	-	29,354 05 00	5 17,612	5,871 SHERIFF/CORONER - ALL OTHER	5,871	978
V 003760 CA0247 V 003762 CA0241	001 240 2100 2402100 36 001 240 2100 2402100 36	2018 Ford Explorer Utility Interceptors 2018 Ford Explorer Utility Interceptors	5/31/2018 5/31/2018	29,408 29,408	-	-	-		29,408 05 00 29,408 05 00	5 17,645 5 17,645	5,882 SHERIFF/CORONER - ALL OTHER 5,882 SHERIFF/CORONER - ALL OTHER	5,882 5,882	980 980
V 003762 CA0241 V 003763 CA0239	001 240 2100 2402100 36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408			- :		29,408 05 00	5 17,645	5.882 SHERIFF/CORONER - ALL OTHER	5,882	980
V 003792 CA1700	001 240 2100 2402100 01	2018 Ford Transit Passenger Van	5/31/2018	30,511	-	-	-	-	30,511 05 00	5 18,307	6,102 SHERIFF/CORONER - ALL OTHER	6,102	1,017
V 003793 CA8082	001 240 2500 2402500 01	2018 Ford Explorer Admin Utility Interceptor	5/31/2018	29,407	-	-	-	-	29,407 05 00	5 17,644	5,881 SHERIFF - COUNTY JAIL	5,881	980
E 002423 pending E 002446 60460	001 240 2100 2402100 01 035 090 1000 901000 01	Server for Internal Affairs Pro/Blue Team Software Res. No. 20 UCS SP C360 Basic Plus	6/5/2018 6/8/2018	24,734 103,178	-	-	-		24,734 05 00 103,178 05 00	5 14,840 5 61,907	4,947 SHERIFF/CORONER - ALL OTHER 20,636 ISF - INFORMATION TECHNOLOGY	4,947 20,636	412 1,720
E 002447 60461	035 090 1000 901000 01	UCS SP C360 Basic Plus	6/8/2018	98.320					98.320 05 00	5 58.992	19 664 ISE - INFORMATION TECHNOLOGY	19.664	1,639
V 003755 CA0872	001 240 2100 2402100 36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-			29,354 05 00	5 17,612	5,871 SHERIFF/CORONER - ALL OTHER	5,871	489
V 003756 CA0874	001 240 2100 2402100 36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	•	29,354 05 00	5 17,612	5,871 SHERIFF/CORONER - ALL OTHER	5,871	489
V 003759 CA0892 V 003798 CA0951	001 240 2100 2402100 36 001 240 2100 2402100 36	2018 Ford Admin Utility Explorer Interceptors 2018 Ford Transit Passenger Van	6/12/2018 6/12/2018	29,354 30,511	-	-	-	-	29,354 05 00 30,511 05 00	5 17,612 5 18,307	5,871 SHERIFF/CORONER - ALL OTHER 6,102 SHERIFF/CORONER - ALL OTHER	5,871 6,102	489 509
F 002413 61886	011 240 2100 2402100 36	APX 8000 All Band Radio	6/20/2018	5 525				:	5470 07 00	7 2 344	781 FIRE	789	509 66
E 002414 61887	013 245 2600 2452600 01	APX 8000 All Band Radio	6/20/2018	5,525	-	-			5,470 07 00	7 2,344	781 FIRE	789	66
E 002415 61888	013 245 2600 2452600 01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-		5,470 07 00	7 2,344	781 FIRE	789	66
E 002450 60472	001 240 2100 2402100 01	EverOS Footwear Scanner	6/29/2018	13,769	-	-	-	-	13,769 05 00	5 8,261	2,754 SHERIFF/CORONER - ALL OTHER	2,754	229
E 002466 PENDING E 002467 PENDING		PortaCount Pro Respirator Fit Tester 64' X 24' MODULAR TRAILER - BOX	6/30/2018 6/30/2018	10,797 53.128	-	-	-	-	10,797 05 00 53,128 05 00	5 6,478 5 31.877	2,159 SHERIFF/CORONER - ALL OTHER 10.626 SHERIFF - COUNTY JAIL	2,159 10.626	180 885
E 002467 PENDING E 002721 60648	001 240 2508 2402508 01	64' X 24' MODULAR TRAILER - BOX Evidence Dry Cab	7/13/2018	53,128 36,538			-	-	53,128 05 00 36,538 05 00	5 31,877	7,308 SHERIFF - COUNTY JAIL 7,308 SHERIFF/CORONER - ALL OTHER	7,308	000
E 002576 60481	035 090 1000 901000 01	Symmetra LX 8kVA Scala	9/30/2018	28,423	-		-	-	28,423 05 00	5 17,054	5,685 ISF - INFORMATION TECHNOLOGY	5,685	4,737
E 002618 60579	001 240 2805 2402805 01	Thermal Imaging Camera	10/25/2018	648,845	-	-	-	-	648,845 05 00	5 389,307	129,769 SHERIFF/CORONER - ALL OTHER	53,672	40,254 ^
V 003809 CA1102	001 100 3200 1003200 01	2018 Chevy Malibu ILT 2018 Chevy Malibu ILT	11/9/2018	24,827	-	-	-	•	24,827 05 00	5 14,896	4,965 DISTRICT ATTORNEY - ALL OTHER	4,965	3,310
V 003810 CA1139 V 003811 CA1142	001 100 3200 1003200 01 001 100 3200 1003200 01	2018 Chevy Malibu ILT 2018 Chevy Malibu ILT	11/9/2018	24,827 24 827	-			-	24,827 05 00 24.827 05 00	5 14,896 5 14,896	4,965 DISTRICT ATTORNEY - ALL OTHER 4 965 DISTRICT ATTORNEY - ALL OTHER	4,965 4,965	3,310 3,310
V 003811 CA1142 V 003812 CA1176	001 100 3200 1003200 01	2018 Chevy Malibu ILT	11/9/2018	24,827				-	24,827 05 00	5 14,896	4,965 DISTRICT ATTORNEY - ALL OTHER	4,965	3,310
V 003813 CA1177	001 100 3200 1003200 01	2018 Chevy Malibu ILT	11/9/2018	24,827	-	-	-	-	24,827 05 00	5 14,896	4,965 DISTRICT ATTORNEY - ALL OTHER	4,965	3,310
V 003814 CA1178	001 100 3200 1003200 01	2018 Chevy Malibu ILT	11/9/2018	24,827	-	-	-	-	24,827 05 00	5 14,896	4,965 DISTRICT ATTORNEY - ALL OTHER	4,965	3,310
E 002599 60484 E 002488 60493	013 245 2100 2452100 01 001 025 2550 252550 01	RTX1 000 OS Retransfer ST ViewScan Universal 9M	11/21/2018 12/26/2018	7,706 9.640	-	-	-	•	7,706 05 00 9,640 05 00	5 4,624 5 5,784	1,541 FIRE 1,928 ASSESSOR	1,541 1,928	1,027 1,125
E 002489 60494	001 025 2550 252550 01	ST ViewScan Universal 9M	12/26/2018	8.345					8.345 05 00	5 5.007	1.669 ASSESSOR	1,669	974
E 002490 60495	001 025 2550 252550 01	ST ViewScan Universal 9M	12/26/2018	8,345	-	-	-	-	8,345 05 00	5 5,007	1,669 ASSESSOR	1,669	974
E 002491 60496	001 025 2550 252550 01		12/26/2018	9,640	-	-	-	-	9,640 05 00	5 5,784	1,928 ASSESSOR	1,928	1,125
E 002492 60497 V 003866 CA6044	001 025 2550 252550 01 001 230 5120 2305120 01		12/26/2018	8,345 27.660	-	-	-	-	8,345 05 00 27.660 05 00	5 5,007 5 16.596	1,669 ASSESSOR 5.532 RMA - ALL OTHER	1,669 5.532	974 3.227
E 002543 60485	001 230 5120 2305120 01 035 090 2610 902610 01		12/27/2018	42,732				:	42.732 05 00	5 25,639	8.546 ISF - INFORMATION TECHNOLOGY	5,532 8.546	4.985
E 002544 60486	035 090 2610 902610 01	Cisco Catalyst 9500 48-P	12/30/2018	18,816	-	-			18,816 05 00	5 11,290	3,763 ISF - INFORMATION TECHNOLOGY	3,763	2,195
E 002545 60487	035 090 2610 902610 01	Cisco Catalyst 9500 48-P	12/30/2018	18,816	-	-	-		18,816 05 00	5 11,290	3,763 ISF - INFORMATION TECHNOLOGY	3,763	2,195
E 002546 60488 E 002547 60489	035 090 2610 902610 01 035 090 2610 902610 01	Cisco Catalyst 9500 48-P	12/30/2018	18,816 65,652	-	-	-	-	18,816 05 00 65,652 05 00	5 11,290 5 39,391	3,763 ISF - INFORMATION TECHNOLOGY 13 130 ISF - INFORMATION TECHNOLOGY	3,763 13 130	2,195 7,659
E 002547 60489 E 002548 60490	035 090 2610 902610 01		12/30/2018	51 734	-				55,652 U5 UU 51,734 U5 UU	5 39,391 5 31,041	13,130 ISF - INFORMATION TECHNOLOGY 10,347 ISF - INFORMATION TECHNOLOGY	13,130	7,659 6,036
F 002549 60491	035 090 2610 902610 01		12/30/2018	51,734			- :		51,734 05 00	5 31,041	10.347 ISF - INFORMATION TECHNOLOGY	10,347	6.036
E 002550 60492	035 090 2610 902610 01		12/30/2018	51,734	-		-	-	51,734 05 00	5 31,041	10,347 ISF - INFORMATION TECHNOLOGY	10,347	6,036
E 002469 60498	001 025 1025 251025 01		12/31/2018	19,254	-	-	-	-	19,254 05 00	5 11,552	3,851 ASSESSOR	3,851	2,246
E 002507 60511 V 003850 CA3478	035 090 1000 901000 01 001 142 6011 1426011 01	Cisco Catalyst 2960-XR 2 2018 Chevrolet Malibu	1/1/2019	6,316 25,742	-	-	-		6,316 05 00 25,742 05 00	5 2,526 5 10.297	1,263 ISF - INFORMATION TECHNOLOGY 5.148 HHSA - HEALTH	1,263 5.148	632 2.574
E 002496 60547	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033			- :		5,033 05 00	5 2,013	1,007 ISF - INFORMATION TECHNOLOGY	1,007	503
E 002497 60548	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-		-	-	5,033 05 00	5 2,013	1,007 ISF - INFORMATION TECHNOLOGY	1,007	503
E 002498 60549	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	5,033 05 00	5 2,013	1,007 ISF - INFORMATION TECHNOLOGY	1,007	503
E 002499 60499	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	6,316	-	-	-	-	6,316 05 00	5 2,526	1,263 ISF - INFORMATION TECHNOLOGY	1,263	632
E 002500 60500 E 002501 60501	035 090 1000 901000 01 035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019 1/7/2019	5,033 5.033	-	-	-	-	5,033 05 00 5.033 05 00	5 2,013 5 2.013	1,007 ISF - INFORMATION TECHNOLOGY 1,007 ISF - INFORMATION TECHNOLOGY	1,007 1.007	503 503
E 002502 60502	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5.033					5.033 05 00	5 2.013	1,007 ISF - INFORMATION TECHNOLOGY	1,007	503
E 002503 60503	035 090 1000 901000 01	Cisco ISP 4451	1/7/2019	24,271	-	-	-	-	24,271 05 00	5 9,709	4,854 ISF - INFORMATION TECHNOLOGY	4,854	2,427
E 002504 60504	035 090 1000 901000 01	Cisco ISP 4451	1/7/2019	24,626	-	-	-	-	24,626 05 00	5 9,851	4,925 ISF - INFORMATION TECHNOLOGY	4,925	2,463
E 002505 60506 E 002506 60510	035 090 1000 901000 01 035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,033 6,316	-	-	-	-	5,033 05 00 6,316 05 00	5 2,013 5 2,526	1,007 ISF - INFORMATION TECHNOLOGY 1,263 ISF - INFORMATION TECHNOLOGY	1,007 1,263	503 632
E 002508 60510	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	6.316			- :		6.316 05 00	5 2,526	1 263 ISF - INFORMATION TECHNOLOGY	1,263	632
E 002509 60513	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002510 60514	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002511 60515	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002512 60516 E 002513 60517	035 090 1000 901000 01 035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019 1/7/2019	5,720 5,720	-	-	-	-	5,720 05 00 5.720 05 00	5 2,288 5 2.288	1,144 ISF - INFORMATION TECHNOLOGY 1,144 ISF - INFORMATION TECHNOLOGY	1,144 1.144	572 572
E 002514 60518	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-		-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002515 60519	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002516 60520	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002517 60521	035 090 1000 901000 01 035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	•	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY 1 144 ISF - INFORMATION TECHNOLOGY	1,144 1 144	572
E 002518 60522 E 002519 60523	035 090 1000 901000 01 035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,720 5,720	-	-	-		5,720 05 00 5,720 05 00	5 2,288 5 2,288	1,144 ISF - INFORMATION TECHNOLOGY 1 144 ISF - INFORMATION TECHNOLOGY	1,144 1 144	572 572
E 002520 60524	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002521 60525	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002522 60526	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002523 60527 E 002524 60528	035 090 1000 901000 01 035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019 1/7/2019	5,720 5,720	-	-	-	-	5,720 05 00 5,720 05 00	5 2,288 5 2,288	1,144 ISF - INFORMATION TECHNOLOGY 1,144 ISF - INFORMATION TECHNOLOGY	1,144 1.144	572 572
E 002524 60528 E 002525 60529	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-		-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002526 60530	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-		-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002527 60531	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002528 60532	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002529 60533 E 002530 60534	035 090 1000 901000 01 035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019 1/7/2019	5,720 5,720	-	-	-	-	5,720 05 00 5,720 05 00	5 2,288 5 2,288	1,144 ISF - INFORMATION TECHNOLOGY 1,144 ISF - INFORMATION TECHNOLOGY	1,144 1,144	572 572
E 002530 60534 E 002531 60535	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,720			-	-	5,720 05 00 5.720 05 00	5 2,288 5 2,288	1,144 ISF - INFORMATION TECHNOLOGY 1.144 ISF - INFORMATION TECHNOLOGY	1,144	572 572
E 002532 60536	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-		-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002533 60537	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002534 60538	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002535 60539 E 002536 60540	035 090 1000 901000 01 035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,720 5,720	-	-	-	-	5,720 05 00 5,720 05 00	5 2,288 5 2.288	1,144 ISF - INFORMATION TECHNOLOGY	1,144 1 144	572 572
E 002537 60541	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-		-	5,720 05 00	5 2,288	1.144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002538 60542	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05 00	5 2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572
E 002539 60543	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	5,033 05 00	5 2,013	1,007 ISF - INFORMATION TECHNOLOGY	1,007	503
E 002540 60544	035 090 1000 901000 01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	5,033 05 00	5 2,013	1,007 ISF - INFORMATION TECHNOLOGY	1,007	503

				Aca									Fiscal	Current Est Accum			CYDepr. For	Initial Year	
Е	V Sys No Tag No	Fund Agcy Unit Dept/Unit F/S	Description	Date	BB	CY Acq.	CY Disp.	CYTI	CYTO	Disp. Date	EB		Period	Life Depreciation		Department	Cost Plan	Depr.	Notes
E	002541 60545 002542 60546	035 090 1000 901000 01 035 090 1000 901000 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019 1/7/2019	5,033 5.033	-	-	-		-		3 05 00		5 2,013 5 2.013		ISF - INFORMATION TECHNOLOGY ISF - INFORMATION TECHNOLOGY	1,007 1.007	503 503	
E	002558 60507	035 090 1000 901000 01	UCS240 M5 2A SFF+2 re	1/14/2019	21,722					-		2 05 00		5 2,013	4,344	ISF - INFORMATION TECHNOLOGY	4,344	2,172	
E	002559 60508	035 090 1000 901000 01	UCS240 M5 2A SFF+2 re	1/14/2019	22,893	-	-	-		-	22,89	3 05 00		5 9,157		ISF - INFORMATION TECHNOLOGY	4,579	2,289	
E	002560 60509 002568 60595	035 090 1000 901000 01 001 240 2500 2402500 01	UCS240 M5 2A SFF+2 re Engraving Server System	1/14/2019 1/28/2019	13,259 8.090	-	-	-		-		9 05 00 0 05 00		5 5,303 5 3,236	2,652	ISF - INFORMATION TECHNOLOGY SHERIFF - COUNTY JAIL	2,652 1.618	1,326	
Ē	002561 60550	035 090 1000 901000 01	UCS B200 M5 Blade w/o C	1/29/2019	34,622	-				-	34,62	2 05 00		5 13,849		ISF - INFORMATION TECHNOLOGY	6,924	3,462	
E	002562 60551	035 090 1000 901000 01	UCS B200 M5 Blade w/o C	1/29/2019	34,620	-	-	-		-		0 05 00		5 13,848		ISF - INFORMATION TECHNOLOGY	6,924	3,462	
E	002567 60505 002593 61936	035 090 2610 902610 01 035 090 1000 901000 01	Cisco SM-X6X1G Gig Eth UHF GTR8000 repeater	1/31/2019 2/7/2019	7,899 12,786			-		-		9 05 00		5 3,160 15 1,705		ISF - INFORMATION TECHNOLOGY ISE - INFORMATION TECHNOLOGY	1,580 852	790 355	
Ē	002594 61935	035 090 1000 901000 01	UHF GTR8000 repeater	2/7/2019	12,786	-				-		6 15 00		15 1,705	852	ISF - INFORMATION TECHNOLOGY	852	355	
E	002595 61934	035 090 1000 901000 01	UHF GTR8000 repeater	2/7/2019	12,786	-	-			-		6 15 00		15 1,705		ISF - INFORMATION TECHNOLOGY	852	355	
E	002596 61933 003851 76911	035 090 1000 901000 01 013 245 2500 2452500 01	UHF GTR8000 repeater 2019 Ford Expedition XLT	2/7/2019 2/8/2019	12,786 59.094			_		-		6 15 00 4 05 00		15 1,705 5 23,638	852 11.819	ISF - INFORMATION TECHNOLOGY	852 11.819	355 4.925	
v	003859 CA3556	001 205 1100 2051100 01	2019 Chevrolet Tahoe, 2WD	2/13/2019	48,367					-	48,36	7 05 00		5 19,347	9,673	PROBATION - ALL OTHER	9,673	4,031	1
E	002592 61937	035 090 1000 901000 01 001 240 2900 2402900 01	UHF GTR8000 repeater	2/22/2019	12,786 28.022	-	-			-		6 15 00		15 1,705	852	ISF - INFORMATION TECHNOLOGY SHERIFF/CORONER - ALL OTHER	852 5.604	355 1.868	
E	002604 60609 002551 60567	001 240 2900 2402900 01 035 090 1000 901000 01	2014 Massey Feguson 46 CISCO UCS S3260 Stora	3/12/2019 3/14/2019	51,313	-				-		3 05 00		5 11,209 5 20,525		ISF - INFORMATION TECHNOLOGY	10,263	3,421	
E	002552 60568	035 090 1000 901000 01	CISCO UCS S3260 Stora	3/14/2019	51,311	-	-	-		-	51,31	1 05 00		5 20,524	10,262	ISF - INFORMATION TECHNOLOGY	10,262	7,697	7
V	003849 CA1968 003832 CA0569	035 090 1000 901000 01 001 205 1100 2051100 37	2018 Ford Focus SE Hatch 2019 Chevrolet Impala I S	3/20/2019 4/1/2019	18,545 27 774	-	-	-		-		5 05 00		5 7,418 5 11,110		ISF - INFORMATION TECHNOLOGY PROBATION - ALL OTHER	3,709 5,555	1,236	
Ě	003632 CA0369 002553 60572	035 090 1000 901000 01	NETSCOUT OneTouch A	4/9/2019	8.032			-		-		2 05 00		5 3.213		ISF - INFORMATION TECHNOLOGY	1,606	402	
E	002554 60573	035 090 1000 901000 01	NETSCOUT OneTouch A	4/9/2019	8,032	-		-		-		2 05 00		5 3,213	1,606	ISF - INFORMATION TECHNOLOGY	1,606	402	
E	002555 60574 002556 60575	035 090 1000 901000 01 035 090 1000 901000 01	NETSCOUT OneTouch A NETSCOUT OneTouch A	4/9/2019 4/9/2019	7,935 7.935	-	-	-		-		5 05 00		5 3,174 5 3.174		ISF - INFORMATION TECHNOLOGY ISF - INFORMATION TECHNOLOGY	1,587 1.587	397 397	
V	003833 CA1169	001 100 3200 1003200 01	2019 Chevrolet Impala LT	4/12/2019	27,666			-		-		6 05 00		5 11,066		DISTRICT ATTORNEY - ALL OTHER	5.533	1.383	
E	002600 75019	013 245 2100 2452100 01	2019 Vermeer BC 1500 W	4/18/2019	72,276	-	-	-		-	72,27	6 05 00		5 28,910	14,455	FIRE	14,455	3,614	
E	002613 60593 003836 CA3438	001 086 3100 863100 01 001 142 1143 1421143 01	Ricoh Color Inkjet Printer 2019 Ford Fusion Hybrid SE	4/24/2019 4/24/2019	8,602 25,890	-	-	-		-		05 00 0 05 00		5 3,441 5 10,356		CAPITAL PROJECTS HHSA - HEALTH	1,720 5,178	430 1,295	
v	003846 CA6045	001 230 8100 2308100 01	2019 Ford Fusion Hybrids	4/24/2019	25,675	-				-		5 05 00		5 10,330		RMA - ALL OTHER	5,175	1,284	
V	003847 CA6046	001 230 8100 2308100 01	2019 Ford Fusion Hybrids	4/24/2019	25,675	-	-	-		-		5 05 00		5 10,270		RMA - ALL OTHER	5,135	1,284	
V	003837 77141 003838 77142	013 245 2100 2452100 01 013 245 2100 2452100 01	2019 Ram 2500 Crew Cab 4WD 2019 Ram 2500 Crew Cab 4WD	5/10/2019 5/10/2019	37,972 37,972	-	-	-		-		2 07 00		7 10,849 7 10,849	5,425 5.425		5,425 5.425	904 904	
v	003870 CA6038	001 230 5120 2305120 01	2019 Chevrolet Silverado 1500	5/16/2019	29,128	-				-		8 05 00		5 11,651		RMA - ALL OTHER	5,826	971	
V	003871 CA6039	001 230 5120 2305120 01	2019 Chevrolet Silverado 1500	5/16/2019	29,128	-	-	-		-		8 05 00		5 11,651		RMA - ALL OTHER	5,826	971	
V	003868 CA1966 003872 CA0767	035 090 1000 901000 01 001 240 2100 2402100 37	2019 Dodge Ram 1500 Crew Cab 2019 Ram 2500 Crew Cab	5/21/2019 5/22/2019	27,607 37.972					-		7 05 00		5 11,043 5 15,189	5,521 7 594	ISF - INFORMATION TECHNOLOGY SHERIFF/CORONER - ALL OTHER	5,521 7.594	920	
v	003875 CA1965	035 090 1000 901000 01	2019 Jeep Wrangler Unlimited Ru	5/23/2019	50,090					-	50,09	0 05 00		5 20,036	10,018	ISF - INFORMATION TECHNOLOGY	10,018	1,670	
E	002718 60636	001 240 2501 2402501 01 001 240 2501 2402501 01	Convection Oven Silver S	6/14/2019	9,822	-	-	-		-		2 05 00		5 3,929		SHERIFF - COUNTY JAIL SHERIFF - COUNTY JAIL	1,964	164 164	
F	002719 60637 002607 60614	001 240 2501 2402501 01 001 025 2550 252550 01	Convection Oven Silver S Custom 4-Tier Map Un-Ca	6/14/2019 6/18/2019	9,822 13,636					-		2 05 00		5 3,929 7 3,896		ASSESSOR	1,964 1.948	164 162	
E	002608 60615	001 025 2550 252550 01	Custom 4-Tier Map Un-Ca	6/18/2019	13,636	-	-	-		-		6 07 00		7 3,896	1,948	ASSESSOR	1,948	162	
V	003885 77141A 003886 77142A	013 245 2100 2452100 01 013 245 2100 2452100 01	Douglass Custom Truck Body, 8' Douglass Custom Truck Body, 8'	6/21/2019	12,189 12,189	-	-	-		-		9 05 00		5 4,875 5 4,875	2,438		2,438 2,438	203	
E	003886 77142A 002597 60600	035 090 1000 901000 01	Cisco Fire Power 2110 AS	6/24/2019	12,189			-		-		5 05 00		5 4,875		ISF - INFORMATION TECHNOLOGY	2,438	194	
E	002598 60601	035 090 1000 901000 01	Cisco Fire Power 2110 AS	6/24/2019	11,653	-	-	-		-		3 05 00		5 4,661	2,331	ISF - INFORMATION TECHNOLOGY	2,331	194	
E	002583 60603 003893 CA0996	001 240 2805 2402805 01 001 240 2500 2402500 37	Aircraft Caddy 4K 2019 Chevrolet Express 1-ton Va	6/26/2019 6/26/2019	5,324 31.298	-	-	-		-		4 07 00 8 05 00		7 1,521 5 12.519		SHERIFF/CORONER - ALL OTHER SHERIFF - COUNTY JAIL	761 6.260	63 522	
v	003894 CA0984	001 240 2500 2402500 37	2019 Chevrolet Express 1-ton Va	6/26/2019	31,298	-				-		8 05 00		5 12,519		SHERIFF - COUNTY JAIL	6,260	522	
V	003949 CA0983	001 240 2500 2402500 37	2019 Chevrolet Express 1-ton Va	7/2/2019	31,298	-	-	-		-		8 05 00		5 12,519		SHERIFF - COUNTY JAIL	6,260	6,260	
V	003950 CA0977 003951 CA0978	001 240 2500 2402500 37 001 240 2500 2402500 37	2019 Chevrolet Express 1-ton Va 2019 Chevrolet Express 1-ton Va	7/5/2019 7/5/2019	31,298 31,298	-	-	-		-		8 05 00 8 05 00		5 12,519 5 12,519	6,260	SHERIFF - COUNTY JAIL SHERIFF - COUNTY JAIL	6,260 6,260	6,260	
Ě	002766 60617	001 240 2552 2402552 01/50	2019 24' Guardian Alum	7/18/2019	8,512	-	-	_		-	8,51	2 05 00		5 3,405	1,702	SHERIFF/CORONER - ALL OTHER	477		7 ^^
٧			2019 Rogue Jet Coastal Boat	7/18/2019	135,657	-	-	-		-		7 05 00		5 54,263		SHERIFF/CORONER - ALL OTHER	27,131	7,597	
E	002722 60669 002635 60668	030 086 3200 863200 01 001 030 3000 303000 01	Waste Heavy Duty 265 XP Paragon 4L Cash Recycle	7/22/2019 9/30/2019	31,970 27,703					-		0 05 00		5 12,788 5 11.081		CAPITAL PROJECTS TAX COLLECTOR	6,394 5.541	6,394 4.617	
E	002635 60668	001 030 2800 302800 01	Paragon 4L Cash Recycle	9/30/2019	51,448	-	-	-		-	51,44	8 05 00		5 20,579	10,290	TREASURER	10,290	8,575	5 #
E	002632 60640 002638 62019	001 142 3322 1423322 01 001 090 4000 904000 01	KINETIC UCS M5 2-RU 30W P25 UHF Repeater	10/18/2019 10/31/2019	19,569 12.287	-	-	-		-	19,56	9 05 00		5 7,828 5 4,915		HHSA - MENTAL HEALTH ISF - INFORMATION TECHNOLOGY	3,914 2.457	2,935 1.843	
F	002638 62019	001 090 4000 904000 01	30W P25 UHF Repeater 30W Analog VHF Repeate	10/31/2019	12,287 6.964					-		4 05 00		5 4,915 5 1.393		ISF - INFORMATION TECHNOLOGY ISF - INFORMATION TECHNOLOGY	2,457 1.393	1,843	
E	002763 60649	035 090 2900 902900 01	Top Assay Flash Array//,X	11/6/2019	551,766	-	-	-		-	551,76	6 05 00		5 220,706	110,353	ISF - INFORMATION TECHNOLOGY	56,000	37,333	3 @
V	003908 CA1005 003909 CA1006	001 210 1210 2101210 01 001 210 1210 2101210 01	2020 Toyota Corolla SE 2020 Toyota Corolla SE	12/6/2019 12/6/2019	22,079 22,079	-	-	-		-		9 05 00		5 8,832 5 8,832	4,416	PUBLIC DEFENDER PUBLIC DEFENDER	4,416 4.416	2,576	
E	003909 CA1006	035 090 1000 901000 01	UHF R2 - Blue Ridge S.O	12/9/2019	18,775	-				-		5 10 00		10 3,755		ISF - INFORMATION TECHNOLOGY	1,877	1,095	
E	002669 62022	035 090 1000 901000 01	UHF R2 - Blue Ridge S.O	12/9/2019	18,775	-	-	-		-		5 10 00		10 3,755		ISF - INFORMATION TECHNOLOGY	1,877	1,095	
E	002670 62023 002672 62025	035 090 1000 901000 01 035 090 1000 901000 01	UHF R2 - Blue Ridge S.O UHF R2 - Lewis Hill S.O. 1	12/9/2019 12/9/2019	18,775 18,775	-	-	-		-		5 10 00 5 10 00		10 3,755 10 3,755		ISF - INFORMATION TECHNOLOGY ISF - INFORMATION TECHNOLOGY	1,877 1.877	1,095	
E	002673 62026	035 090 1000 901000 01	UHF R2 - Lewis Hill S.O. 3	12/9/2019	18,775	-				-		5 10 00		10 3,755		ISF - INFORMATION TECHNOLOGY	1,877	1,095	
٧	003904 CA0526	001 205 1100 2051100 38	2019 Chevy Impala LS	12/9/2019	25,251 25,251	-	-	-		-		1 05 00		5 10,100		PROBATION - ALL OTHER	5,050 5,050	2,946	
V	003905 CA0527 003906 CA0528	001 205 1100 2051100 38 001 205 1100 2051100 38	2019 Chevy Impala LS 2019 Chevy Impala LS	12/9/2019 12/9/2019	25,251 25.251					-		1 05 00		5 10,100 5 10,100	5,050	PROBATION - ALL OTHER PROBATION - ALL OTHER	5,050 5.050	2,946	
v	003907 CA0529	001 205 1100 2051100 38	2019 Chevy Impala LS	12/9/2019	25,251	-	-	-		-	25,25	1 05 00		5 10,100	5,050	PROBATION - ALL OTHER	5,050	2,946	3
V	003924 CA0101 003925 CA0111	001 240 2100 2402100 37 001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	12/9/2019 12/9/2019	37,183 37,183	-	-	-		-	37,18	3 05 00 3 05 00		5 14,873 5 14,873		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	7,437 7.437	4,338	
v	003925 CAU111 003926 CA0100	001 240 2100 2402100 37 001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	12/9/2019	37,183 37,183	-						3 05 00		5 14,873 5 14,873		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	7,437 7,437	4,338	
V	003927 CA0113	001 240 2100 2402100 37	2020 Ford Police Interceptor	12/9/2019	37,183					-	37,18	3 05 00		5 14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	4,338	
V	003928 CA0118 003929 CA0129	001 240 2100 2402100 37 001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	12/9/2019 12/9/2019	37,183 37,183	-	-	-		-		3 05 00		5 14,873 5 14,873		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	7,437 7,437	4,338	
v	003930 CA0138	001 240 2100 2402100 37	2020 Ford Police Interceptor	12/9/2019	37,183	-				-		3 05 00		5 14,873	7.437	SHERIFF/CORONER - ALL OTHER	7,437	4,338	
E	002664 62057	035 090 1000 901000 01	VHF136-174MHZ	12/10/2019	12,872	-		-		-		2 10 00		10 2,574	1,287	ISF - INFORMATION TECHNOLOGY	1,287	751	
E	002665 62058 002768 62085	035 090 1000 901000 01 035 090 4000 904000 01	VHF136-174MHZ Barton Mtn Communication - 2 Bay M	12/10/2019 12/20/2019	12,872 76.033	-	-	-		-		2 10 00		10 2,574 15 5.069		ISF - INFORMATION TECHNOLOGY ISF - INFORMATION TECHNOLOGY	1,287 5.069	751 2.957	
E	002666 62059	035 090 1000 901000 01	VHF136-174MHZ	1/3/2020	12,872	-		-		-	12,87	2 10 00		10 1,287	1,287	ISF - INFORMATION TECHNOLOGY	1,287	644	1
E	002641 R7680	001 087 1140 871140 01	Caterpillar Inc. Model 299	1/10/2020	99,238	-		-		-	99,23	8 05 00		5 19,848	19,848	GENERAL SERVICES - PARKS	19,848	9,924	
V	003910 CA0600 003911 CA0601	001 240 2100 2402100 38 001 240 2100 2402100 38	2020 Dodge Ram 1500 1/2 ton, V 2020 Dodge Ram 1500 1/2 ton, V	1/28/2020 1/28/2020	30,596 30,596	-		-		-	30,59	6 05 00 6 05 00		5 6,119 5 6,119		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	6,119 6,119	3,060	
v	003912 CA0602	001 240 2100 2402100 38	2020 Dodge Ram 1500 1/2 ton, V	1/28/2020	30,596	-		-			30,59	6 05 00		5 6,119	6,119	SHERIFF/CORONER - ALL OTHER	6,119	3,060	
٧	003931 CA0143	001 240 2100 2402100 37	2020 Ford Police Interceptor	2/5/2020	37,183	-	-	-		-		3 05 00		5 7,437		SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V	003932 CA0152 003933 CA0153	001 240 2100 2402100 37 001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	2/5/2020 2/5/2020	37,183 37.183	-	-	-				3 05 00		5 7,437 5 7.437		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	7,437 7.437	3,099	
v	003934 CA0164	001 240 2100 2402100 37	2020 Ford Police Interceptor	2/5/2020	37,183	-		-		-	37,18	3 05 00		5 7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099	9
V	003920 CA0402	001 205 1100 2051100 37	2020 Ford Hybrid Utility Police Int	2/7/2020	36,568	-		-		-		8 05 00		5 7,314	7,314	PROBATION - ALL OTHER	7,314	3,047	
V	003921 CA0401 003922 CA0403	001 205 1100 2051100 37 001 205 1100 2051100 37	2020 Ford Hybrid Utility Police Int 2020 Ford Hybrid Utility Police Int	2/7/2020 2/7/2020	36,568 36,568	-	-	-				8 05 00 8 05 00		5 7,314 5 7,314	7,314	PROBATION - ALL OTHER PROBATION - ALL OTHER	7,314 7.314	3,047	
v	003923 CA0400	001 205 1100 2051100 37	2020 Ford Hybrid Utility Police Int	2/7/2020	36,568						36,56	8 05 00		5 7,314	7,314	PROBATION - ALL OTHER	7,314	3,047	7
E	002667 62060 003935 CA0165	035 090 1000 901000 01 001 240 2100 2402100 37	VHF136-174MHZ 2020 Ford Police Interceptor	2/26/2020 2/27/2020	12,872	-	-	-		-		2 10 00		10 1,287		ISF - INFORMATION TECHNOLOGY SHERIFF/CORONER - ALL OTHER	1,287 7.437	536 3.099	
V	003935 CA0165 003936 CA0172	001 240 2100 2402100 37 001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	2/27/2020	37,183 37,183	-						3 05 00		5 7,437 5 7,437		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	7,437 7,437	3,099	
V		001 240 2100 2402100 37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-		-	37,18	3 05 00		5 7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099	9

											Current				Initial	
E/V Sys No Tag No	Fund Agcy Unit Dept/Unit F/S	Description	Acq Date	вв	CY Acq.	CY Disp.	CYTI	CYTO Disp. Date	EB Est.Life		Est Accum Life Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Year Depr.	Notes
V 003938 CA0176	001 240 2100 2402100 37	2020 Ford Police Interceptor	2/27/2020	37,183	-		-	-	37,183 05 00		5 7,437		SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V 003939 CA0179 V 003940 CA0182	001 240 2100 2402100 37 001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	2/27/2020 2/27/2020	37,183 37,183		- :	-	-	37,183 05 00 37,183 05 00		5 7,437 5 7,437		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	7,437 7,437	3,099	
V 003941 CA0185	001 240 2100 2402100 37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	37,183 05 00		5 7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V 003942 CA0186 V 003943 CA0187	001 240 2100 2402100 37 001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	2/27/2020	37,183 37,183	-	-	-	-	37,183 05 00 37,183 05 00		5 7,437		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V 003943 CA0187 V 003944 CA0188	001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	2/27/2020 2/27/2020	37,183	-		-		37,183 05 00		5 7,437 5 7.437		SHERIFF/CORONER - ALL OTHER	7,437 7,437	3,099	
V 003945 CA0190	001 240 2100 2402100 37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	37,183 05 00		5 7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V 003946 CA0192 V 003947 CA0199	001 240 2100 2402100 37 001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	2/27/2020	37,183 37,183	-	-	-	-	37,183 05 00 37 183 05 00		5 7,437 5 7,437		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	7,437 7 437	3,099	
V 003947 CA0199 V 003948 CA0200	001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	2/27/2020	37,183	-		-		37,183 05 00		5 7,437		SHERIFF/CORONER - ALL OTHER	7,437	3,099	
E 002671 62024	035 090 1000 901000 01	UHF R2 - Blue Ridge S.O	2/28/2020	18,775	-	-	-	-	18,775 10 00		10 1,877		ISF - INFORMATION TECHNOLOGY	1,877	782	
V 003953 CA0841 V 003954 CA0836	001 240 2100 2402100 38 001 240 2100 2402100 38	2020 Ford F-250 4x4 Crew Cab P 2020 Ford F-250 4x4 Crew Cab P	3/19/2020 3/19/2020	37,248 37,248	-	-	-	-	37,248 05 00 37,248 05 00		5 7,450 5 7,450		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	7,450 7.450	2,483	
E 002702 60678	035 090 1000 901000 01	USC B200M5Blade w/o C	3/23/2020	57,592	-		-	-	57,592 05 00		5 11,518	11,518	ISF - INFORMATION TECHNOLOGY	11,518	3,839	
E 002703 60679	035 090 1000 901000 01	USC B200M5Blade w/o C	3/23/2020	46,705	-	-	-	-	46,705 05 00		5 9,341		ISF - INFORMATION TECHNOLOGY	9,341	3,114	
E 002704 60680 V 003986 CA0242	035 090 1000 901000 01 001 240 2100 2402100 37	USC B200M5Blade w/o C 2020 Ford Police Interceptor	3/23/2020 4/7/2020	44,004 37,183	-	-	-	-	44,004 05 00 37,183 05 00		5 8,801 5 7,437		ISF - INFORMATION TECHNOLOGY SHERIFF/CORONER - ALL OTHER	8,801 7,437	2,934 1,859	
V 003987 CA0208	001 240 2100 2402100 37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	37,183 05 00		5 7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V 003988 CA0220 V 003989 CA0230	001 240 2100 2402100 37 001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	4/7/2020 4/7/2020	37,183 37,183	-	-	-	-	37,183 05 00 37 183 05 00		5 7,437 5 7,437		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	7,437 7 437	1,859	
V 003999 CA0230 V 003990 CA0236	001 240 2100 2402100 37	2020 Ford Police Interceptor	4/7/2020	37,183	-		-		37,183 05 00		5 7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V 003991 CA0225	001 240 2100 2402100 37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	37,183 05 00		5 7,437	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V 003992 CA0229 V 003993 CA0216	001 240 2100 2402100 37 001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	4/7/2020 4/7/2020	37,183 37,183	-	-	-	-	37,183 05 00 37,183 05 00		5 7,437 5 7.437		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	7,437 7.437	1,859 1,859	
E 002707 60675	001 030 2510 302510 01	KINETIC UCS M5 2-RU	4/16/2020	4,590	-	-	_	-	4,590 05 00		5 918		AUDITOR/CONTROLLER	918	230	#
E 002707 60675	001 030 3000 303000 01	KINETIC UCS M5 2-RU	4/16/2020	9,181	-				9,181 05 00		5 1,836		TAX COLLECTOR	1,836	459	
E 002707 60675 V 003959 CA0320	001 030 2800 302800 01 001 240 2100 2402100 01	KINETIC UCS M5 2-RU 2020 Ford Explorer XLT	4/16/2020 4/27/2020	9,181 34,209	-	-	-	-	9,181 05 00 34,209 05 00		5 1,836 5 6,842		TREASURER SHERIFF/CORONER - ALL OTHER	1,836 6.842	459 1.710	#
V 003959 CA0320 V 003960 CA0321	001 240 2100 2402100 01	2020 Ford Explorer XLT	4/27/2020	34,209			-	-	34,209 05 00		5 6,842	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V 003961 CA0322	001 240 2100 2402100 01	2020 Ford Explorer XLT	4/27/2020	34,209	-	-	-	-	34,209 05 00		5 6,842		SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V 003962 CA0323 V 003963 CA0324	001 240 2100 2402100 01 001 240 2100 2402100 01	2020 Ford Explorer XLT 2020 Ford Explorer XLT	4/27/2020 4/27/2020	34,209 34,209		-	-	-	34,209 05 00 34,209 05 00		5 6,842 5 6.842		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	6,842 6.842	1,710 1,710	
V 003964 CA0326	001 240 2100 2402100 01	2020 Ford Explorer XLT	4/27/2020	34,209				-	34,209 05 00		5 6,842	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V 003965 CA0327 V 003966 CA0325	001 240 2100 2402100 01 001 240 2100 2402100 01	2020 Ford Explorer XLT 2020 Ford Explorer XLT	4/27/2020 4/27/2020	34,209 34,649	-	-	-	-	34,209 05 00 34.649 05 00		5 6,842 5 6,930	6,842	SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	6,842 6,930	1,710 1,732	
V 003966 CA0325 V 003969 CA0615	001 240 2100 2402100 01	2020 Ford Explorer XL I 2020 Ford F-150 Police Respond	4/27/2020	41.130			-		41.130 05 00		5 6,930		SHERIFF/CORONER - ALL OTHER	8,226	2.056	
V 003970 CA0616	001 240 2100 2402100 38	2020 Ford F-150 Police Respond	4/27/2020	41,130	-	-	-	-	41,130 05 00		5 8,226	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056	
V 003971 CA0617 V 003972 CA0618	001 240 2100 2402100 38 001 240 2100 2402100 38	2020 Ford F-150 Police Respond 2020 Ford F-150 Police Respond	4/27/2020 4/27/2020	41,130 41,130	-	-	-	-	41,130 05 00 41.130 05 00		5 8,226 5 8,226		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	8,226 8,226	2,056 2,056	
V 003973 CA0619	001 240 2100 2402100 38	2020 Ford F-150 Police Respond	4/27/2020	41,130			-	-	41,130 05 00		5 8,226	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056	
V 003974 CA0620	001 240 2100 2402100 38	2020 Ford F-150 Police Respond	4/27/2020	41,130	-	-	-	-	41,130 05 00		5 8,226		SHERIFF/CORONER - ALL OTHER	8,226	2,056	
E 002694 60682 E 002695 60683	035 090 1000 901000 01 035 090 1000 901000 01	Cisco Catalyst 9800-40 W Cisco Catalyst 9800-40 W	5/4/2020	29,590 33 102		- :	-	-	29,590 05 00 33 102 05 00		5 5,918 5 6,620		ISF - INFORMATION TECHNOLOGY ISF - INFORMATION TECHNOLOGY	5,918 6,620	986 1 103	
E 002710 Pending	001 240 2100 2402100 01	Crime Lab Server - Superm	5/7/2020	29,766	-	-	-	-	29,766 05 00		5 5,953	5,953	SHERIFF/CORONER - ALL OTHER	5,953	992	
V 003995 CA0210 V 003994 CA0248	001 240 2100 2402100 37 001 240 2100 2402100 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	5/7/2020	37,183 37,183	-	-	-	-	37,183 05 00 37,183 05 00		5 7,437	7,437	SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	7,437	1,239	
V 003994 CA0248 V 004000 CA1188	001 240 2100 2402100 37	2020 Ford Explorer XLT	5/20/2020 5/20/2020	34,095			-		34.095 05 00		5 7,437 5 6.819		DISTRICT ATTORNEY - ALL OTHER	7,437 6.819	1,239	
V 004001 CA1189	001 100 3200 1003200 01	2020 Ford Explorer XLT	5/20/2020	34,095	-	-	-	-	34,095 05 00		5 6,819	6,819	DISTRICT ATTORNEY - ALL OTHER	6,819	1,136	
V 004002 CA1190 E 002761 60741	001 100 3200 1003200 01 001 142 6053 1426053 01	2020 Ford Explorer XLT Hot Water Pressure Wash	5/20/2020 6/3/2020	34,095 6,179	-	-	-	-	34,095 05 00 6,179 05 00		5 6,819 5 1,236		DISTRICT ATTORNEY - ALL OTHER HHSA - ANIMAL CONTROL	6,819 1,236	1,136 103	
V 003980 CA1963	035 090 1000 901000 01	2020 Dodge Ram ProMaster Carg	6/3/2020	32,362	-		-		32,362 05 00		5 6,472		ISF - INFORMATION TECHNOLOGY	6,472	539	
E 002708 DOG	001 240 2100 2402100 01	Police Service Dog (Suita	6/7/2020	15,809	-	15,809	-	- 10/30/2020	- 03 00		3 2,635		SHERIFF/CORONER - ALL OTHER	1,757	439	
E 002755 60735 E 002756 60736	001 205 1100 2051100 01 001 205 1100 2051100 01	Metal Detector 720mm 10 Metal Detector 720mm 10	6/9/2020 6/9/2020	6,558 6.558	-		-	-	6,558 05 00 6.558 05 00		5 1,312 5 1.312		PROBATION - ALL OTHER PROBATION - ALL OTHER	1,312 1.312	109 109	
E 002757 60737	001 205 1100 2051100 01	Metal Detector 720mm 10	6/9/2020	6,558	-	-	-	-	6,558 05 00		5 1,312	1,312	PROBATION - ALL OTHER	1,312	109	
E 002754 22800A E 002816 60689	013 245 2100 2452100 01 035 090 1000 901000 01	10K QUIET DIESEL GEN Cisco Router Project ADP	6/19/2020 6/30/2020	14,696 21.873	-	-	-	-	14,696 05 00 21.873 06 00		5 2,939 6 3.846	2,939	FIRE ISF - INFORMATION TECHNOLOGY	2,939 3.645	245	
E 002817 60690	035 090 1000 901000 01	Cisco Router Project ADP	6/30/2020	19.021	-		-	-	19.021 06 00		6 1,111		ISF - INFORMATION TECHNOLOGY	3,043		*
E 002818 60691	035 090 1000 901000 01	Cisco Router Project ADP	6/30/2020	18,359	-	-	-	-	18,359 06 00		6 1,000	1,000	ISF - INFORMATION TECHNOLOGY	3,060		*
E 002819 60692 CAPITAL ASSET	035 090 1000 901000 01 TS ADDED IN FISCAL YEAR 2020-2021	Cisco Router Project ADP	6/30/2020	6,786	-		-		6,786 06 00		6 1,332	1,332	ISF - INFORMATION TECHNOLOGY	1,131		
E 002808 60695	001 100 3200 1003200 01	Catalyst 9200L 48P, PoE	7/9/2020		3,941	-		-	3,941 06 00	12	6 657	657	DISTRICT ATTORNEY - ALL OTHER	657		*1
E 002808 60695 E 002808 60695	001 210 1210 2101210 01 001 080 2150 802150 01	Catalyst 9200L 48P, PoE	7/9/2020		2,963		-	-	2,963 06 00 1 177 06 00	12	6 661 6 30	661	PUBLIC DEFENDER COUNTY COUNSEL	661		11
E 002808 60695 E 002809 60696	001 080 2150 802150 01 001 100 3200 1003200 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020	_	1,177 3.941	-	-	-	1,177 06 00 3.941 06 00	12 12	6 30 6 657		DISTRICT ATTORNEY - ALL OTHER	30 657		1
E 002809 60696	001 210 1210 2101210 01	Catalyst 9200L 48P, PoE	7/9/2020		2,963	-	-	-	2,963 06 00	12	6 661	661	PUBLIC DEFENDER	661		*1
E 002809 60696 E 002810 60697	001 080 2150 802150 01 001 100 3200 1003200 01	Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020		1,177 3.941		-	-	1,177 06 00 3.941 06 00	12 12	6 30 6 657		COUNTY COUNSEL	30 657		11
E 002810 60697 E 002810 60697	001 100 3200 1003200 01 001 210 1210 2101210 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020	-	3,941 2,963	-	-	-	3,941 06 00 2,963 06 00	12 12	6 657 6 661	661	DISTRICT ATTORNEY - ALL OTHER PUBLIC DEFENDER	657 661		*1
E 002810 60697	001 080 2150 802150 01	Catalyst 9200L 48P, PoE	7/9/2020		1,177	-	-	-	1,177 06 00	12	6 30	30	COUNTY COUNSEL	30		*1
E 002811 60698 E 002811 60698	001 100 3200 1003200 01 001 210 1210 2101210 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020	-	3,941 2,963	-	-	-	3,941 06 00 2 963 06 00	12 12	6 657 6 661		DISTRICT ATTORNEY - ALL OTHER PUBLIC DEFENDER	657 661		*!
E 002811 60698	001 210 1210 2101210 01 001 080 2150 802150 01	Catalyst 9200L 48P, POE Catalyst 9200L 48P, POE	7/9/2020		1,177		-	-	1.177 06 00	12	6 30		COUNTY COUNSEL	30		*
E 002812 60699	001 100 3200 1003200 01	Catalyst 9200L 48P, PoE	7/9/2020	-	3,941	-	-	-	3,941 06 00	12	6 657	657	DISTRICT ATTORNEY - ALL OTHER	657		*1
E 002812 60699 E 002812 60699	001 210 1210 2101210 01 001 080 2150 802150 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020		2,963 1,177	-	-	-	2,963 06 00 1,177 06 00	12 12	6 661 6 30		PUBLIC DEFENDER COUNTY COUNSEL	661 30		11
E 002812 60699 E 002813 60700	001 100 2150 802150 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020	_	3.941		-	-	3.941 06 00	12	6 657		DISTRICT ATTORNEY - ALL OTHER	657		*1
E 002813 60700	001 210 1210 2101210 01	Catalyst 9200L 48P, PoE	7/9/2020		2,963	-	-	-	2,963 06 00	12	6 661	661	PUBLIC DEFENDER	661		*1
E 002813 60700 E 002814 60701	001 080 2150 802150 01 001 100 3200 1003200 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020		1,177 2.977	-	-	-	1,177 06 00 2.977 06 00	12 12	6 30 6 496		COUNTY COUNSEL DISTRICT ATTORNEY - ALL OTHER	30 496		11
E 002814 60701	001 100 3200 1003200 01 001 210 1210 2101210 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020	-	2,977	-	-	-	2,977 06 00	12 12	6 496		PUBLIC DEFENDER	496 499		+
E 002814 60701	001 080 2150 802150 01	Catalyst 9200L 48P, PoE	7/9/2020		134	-	-	-	134 06 00	12	6 22	22	COUNTY COUNSEL	22		*1
E 002815 60702 E 002815 60702	001 100 3200 1003200 01 001 210 1210 2101210 01	Cisco ISP 4331 (3GE, 2N Cisco ISP 4331 (3GE, 2N	7/9/2020 7/9/2020	-	2,505 2,519	-	-	-	2,505 06 00 2,519 06 00	12 12	6 418 6 420		DISTRICT ATTORNEY - ALL OTHER PUBLIC DEFENDER	418 420		*!
E 002815 60702 E 002815 60702	001 210 1210 2101210 01 001 080 2150 802150 01	Cisco ISP 4331 (3GE, 2N Cisco ISP 4331 (3GE, 2N	7/9/2020		2,519			-	2,519 06 00 112 06 00	12	6 420		COUNTY COUNSEL	420 19		+
V 004046 76236	013 245 2100 2452100 01	2020 Ford F-250 Super Duty Pick	7/27/2020	-	38,154	-	-	-	38,154 05 00	12	5 7,631	7,631	FIRE	7,631		*
V 004047 76237 V 004048 76238	013 245 2100 2452100 01 013 245 2100 2452100 01	2020 Ford F-250 Super Duty Pick 2020 Ford F-250 Super Duty Pick	7/27/2020 7/27/2020	-	38,154 38,154	-	-	-	38,154 05 00 38.154 05 00	12 12	5 7,631 5 7,631	7,631 7.631		7,631 7.631		
V 004049 76239	013 245 2100 2452100 01	2020 Ford F-250 Super Duty Pick	7/27/2020	-	38,154 38,154	-	-	-	38,154 05 00	12	5 7,631	7,631	FIRE	7,631		
V 004050 76240	013 245 2100 2452100 01	2020 Ford F-250 Super Duty Pick	7/27/2020	-	38,154	-	-	-	38,154 05 00	12	5 7,631	7,631	FIRE	7,631		
V 004051 76241 F 002831 60703	013 245 2100 2452100 01 001 205 1100 2051100 01	2020 Ford F-250 Super Duty Pick Axis Communications S11	7/27/2020 8/13/2020	-	38,154 20,999	-	-	-	38,154 05 00 20,999 05 00	12 11	5 7,631 5 4,200	7,631 4 200	PROBATION - ALL OTHER	7,631 3,850		
V 004037 R9004	010 145 3510 1453510 55	2020 Mercedes Sprinter Van Boo	9/11/2020		168,003	-		-	168,003 05 00	10	5 33,601	33,601		11,335		* &
V 004030 CA0117	001 240 2100 2402100 38	2020 Ford Utility Police Intercepto	9/29/2020	-	37,183	-	-	-	37,183 05 00	10	5 7,437		SHERIFF/CORONER - ALL OTHER	6,197		
V 004031 CA0108 V 004032 CA0131	001 240 2100 2402100 38 001 240 2100 2402100 38	2020 Ford Utility Police Intercepto 2020 Ford Utility Police Intercepto	9/29/2020 9/29/2020	-	37,183 37,183	-	-	-	37,183 05 00 37,183 05 00	10 10	5 7,437 5 7,437		SHERIFF/CORONER - ALL OTHER SHERIFF/CORONER - ALL OTHER	6,197 6.197		*
V 004032 CA0131	001 240 2100 2402100 38	2020 Ford Utility Police Intercepto	9/29/2020	-	37,183	-	-	-	37,183 05 00	10	5 7,437	7,437	SHERIFF/CORONER - ALL OTHER	6,197		*

01 Accumulate - Bldg Equip.xlsx Equipment Detail Listing

														Current			Initial	
			Acq									Fiscal	Est	Accum		CYDepr. For	Year	
E/V Sys No Tag No Fund Agcy Unit I		Description	Date	BB	CY Acq.	CY Disp.	CY TI	CYTO Disp	p. Date	EB	Est.Life			Depreciation	CY Depr Department	Cost Plan	Depr.	Notes
		Itility Police Intercepto	9/29/2020 9/29/2020	-	37,183 37.183	-	-	-			3 05 00	10 10	5	7,437 7.437	7,437 SHERIFF/CORONER - ALL OTHER 7,437 SHERIFF/CORONER - ALL OTHER	6,197 6.197		
		Jtility Police Intercepto -250 Crew Cab 4x4	9/29/2020	- :	34,194	-	-	-			4 05 00	10	5	6,839	6,839 SHERIFF/CORONER - ALL OTHER	5,699		*
		-250 Crew Cab 4x4	9/29/2020		34,194						4 05 00	10	5	6.839	6,839 SHERIFF/CORONER - ALL OTHER	5.699		*
		Jtility Police Intercepto	9/29/2020		37.183	_	_	-			3 05 00	10	5	7.437	7.437 SHERIFF/CORONER - ALL OTHER	6.197		*
E 002775 60714 001 205 1100 2	051100 01 Cisco Cataly		10/2/2020	-	7,413		-			7,413	3 05 00	9	5	1,483	1,483 PROBATION - ALL OTHER	1,112		*
E 002776 60715 001 205 1100 2	051100 01 Cisco Cataly	yst 9200L 48	10/2/2020	-	7,413	-	-	-		7,41	3 05 00	9	5	1,483	1,483 PROBATION - ALL OTHER	1,112		*
	051100 01 Cisco Cataly		10/2/2020	-	7,413	-	-	-			3 05 00	9	5	1,483	1,483 PROBATION - ALL OTHER	1,112		*
E 002778 60717 001 205 1100 2			10/2/2020	-	7,413	-	-	-			3 05 00	9	5	1,483	1,483 PROBATION - ALL OTHER	1,112		*
	051100 01 Cisco Cataly		10/2/2020	-	7,413	-	-	-			3 05 00	9	5	1,483	1,483 PROBATION - ALL OTHER	1,112		
	051100 01 Cisco Cataly 051100 01 Cisco Cataly		10/2/2020	-	7,413 7,413	-	-	-			3 05 00	9	5	1,483 1.483	1,483 PROBATION - ALL OTHER 1,483 PROBATION - ALL OTHER	1,112 1.112		
	051100 01 Cisco Cataly 051100 01 Cisco Cataly		10/2/2020	-	7,413	-	-	-			3 05 00	9	5	1,483	1,483 PROBATION - ALL OTHER 1,483 PROBATION - ALL OTHER	1,112		
E 002782 60721 001 205 1100 2			10/2/2020		7,413			-			3 05 00	g Q	5	1,483	1.483 PROBATION - ALL OTHER	1,112		
	051100 01 Cisco Cataly		10/2/2020	_	7.413	_	_	_			3 05 00	9	5	1,483	1.483 PROBATION - ALL OTHER	1,112		*
	051100 01 Cisco Cataly		10/2/2020	-	7,413	-	-				3 05 00	9	5	1,483	1,483 PROBATION - ALL OTHER	1,112		*
E 002786 60725 001 205 1100 2			10/2/2020		7,413	-	-	-		7,41	3 05 00	9	5	1,483	1,483 PROBATION - ALL OTHER	1,112		*
E 002787 60726 001 205 1100 2	051100 01 Cisco Cataly	yst 9200L 48	10/2/2020	-	7,413		-			7,413	3 05 00	9	5	1,483	1,483 PROBATION - ALL OTHER	1,112		*
E 002788 60727 001 205 1100 2	051100 01 Cisco Cataly	yst 9200L 48	10/2/2020	-	10,706	-	-	-		10,70	6 05 00	9	5	2,141	2,141 PROBATION - ALL OTHER	1,606		*
		S3260 Storag	10/5/2020	-	70,118	-	-	-			8 05 00	9	5	14,024	14,024 ISF - INFORMATION TECHNOLOGY	10,518		*
			10/12/2020	-	29,540	-	-	-			05 00	9	5	5,908	5,908 ISF - INFORMATION TECHNOLOGY	4,431		*
	305120 01 Contex IQ Q		11/25/2020	-	10,663	-	-	-			3 05 00	8	5	2,133	2,133 RMA - ALL OTHER	1,422		*
			11/30/2020	-	166,887	-	-	-			7 15 00	8	15	-	 ISF - INFORMATION TECHNOLOGY 	7,417		11
		n Malinois - Service Dog	11/2/2020	-	15,809	-	-	-			9 03 00	8	3		- SHERIFF/CORONER - ALL OTHER	3,513		
	308100 01 2020 Ford E		12/19/2020	-	29,914	-	-	-			4 05 00			5,983	5,983 RMA - ALL OTHER	3,490		
		Explorer Base RWD F-250 SuperCab 3/4 T	12/19/2020 2/1/2021	-	29,914 70,229	-	-	-			4 05 00 9 05 00	_	/	5,983	5,983 RMA - ALL OTHER - HHSA - ANIMAL CONTROL	3,490 5,852		
	452100 01 PortaCount		3/25/2021	-	14 810	-	-	-			0 07 00	4	7	-	- FIRE	705		*
	402145 02 2021 Ford E		3/26/2021		32.995						5 05 00	4	5		- SHERIFF/CORONER - ALL OTHER	2,200		
	402145 02 2021 Ford E		3/26/2021	_	32,995	_	_	_			5 05 00	4	5	_	- SHERIFF/CORONER - ALL OTHER	2,200		*
V 004140 76244 013 245 2100		-250 SD. 4X4	3/26/2021	_	39.987	_	-	-			7 07 00		4	-	- FIRE	1.904		*
V 004141 76243 013 245 2100 2	452100 01 2021 Ford F	-250 SD, 4X4	3/26/2021	-	39,987		-			39,98	7 07 00		4		- FIRE	1,904		*
V 004142 76242 013 245 2100 2	452100 01 2021 Ford F	-250 SD, 4X4	3/26/2021	-	39,987	-	-	-		39,98	7 07 00		4	-	- FIRE	1,904		*
V 004143 76245 013 245 2100 2	452100 01 2021 Ford F	-250 SD, 4X4	3/26/2021	-	39,987	-	-	-		39,98	7 07 00		4	-	- FIRE	1,904		*
		AGES UHF Tr	3/30/2021	-	14,213	-	-	-			3 07 00	4	7	-	 ISF - INFORMATION TECHNOLOGY 	677		*
		AGES UHF Tr	3/30/2021	-	14,213	-	-	-			3 07 00	4	7	-	 ISF - INFORMATION TECHNOLOGY 	677		*
		AGES VHF Tr	3/30/2021	-	10,773	-	-	-			3 07 00	4	7	-	 ISF - INFORMATION TECHNOLOGY 	513		
		AGES VHF Tr	3/30/2021	-	10,773	-	-	-			3 07 00	4	. 7	-	- ISF - INFORMATION TECHNOLOGY	513		
		Top Repeaters minus software	5/23/2021	-	108,018 458.468	-	-	-			8 15 00 8 05 00	2	15	-	 ISF - INFORMATION TECHNOLOGY FIRE 	1,200 15,282		
		ergency Response Ty ergency Response Ty	5/20/2021 5/20/2021	-	458,468	-	-	-			8 05 00		2	-	- FIRE - FIRE	15,282		
		nterceptor Hybrid	5/21/2021	-	36,715	-	-	-			5 07 00	2	7	-	- SHERIFF/CORONER - ALL OTHER	874		*
		nterceptor Hybrid	5/21/2021		36,715		-				5 07 00	2	7		- SHERIFF/CORONER - ALL OTHER	874		*
		nterceptor Hybrid	5/21/2021		36,715						5 07 00	2	7		- SHERIFF/CORONER - ALL OTHER	874		*
		nterceptor Hybrid	5/21/2021		36,715	_	_	-			5 07 00	2	7	-	- SHERIFF/CORONER - ALL OTHER	874		*
		nterceptor Hybrid	5/21/2021	-	36,715	-	-	-		36,71	5 07 00	2	7	-	- SHERIFF/CORONER - ALL OTHER	874		*
V 004089 CA0360 001 240 3330 2	403330 39 2021 Ford Ir	nterceptor Hybrid	5/21/2021	-	36,715	-	-	-		36,71	5 07 00	2	7	-	 SHERIFF/CORONER - ALL OTHER 	874		*
		nterceptor Hybrid	5/21/2021	-	36,715	-	-	-			5 07 00	2	7	-	 SHERIFF/CORONER - ALL OTHER 	874		*
		nterceptor Hybrid	5/21/2021	-	36,715	-	-	-			5 07 00	2	7	-	 SHERIFF/CORONER - ALL OTHER 	874		*
		nterceptor Hybrid	5/21/2021	-	36,715	-	-	-			5 07 00	2	7	-	 SHERIFF/CORONER - ALL OTHER 	874		*
		nterceptor Hybrid	5/21/2021	-	36,715	-	-	-			5 07 00	2	7	-	 SHERIFF/CORONER - ALL OTHER 	874		*
		RAM 2500 3/4 ton C	5/24/2021	-	32,233	-	-	-			3 05 00	2	5	-	- COOPERATIVE EXTENSION	1,074		
	402805 00 2004 Cessn		5/24/2021	-	40,223	-	-	-			3 07 00	2	7	-	- SHERIFF/CORONER - ALL OTHER	958		
	402507 01 Dual Temp F 402186 01 Laser Scann	Refrigerator/ ner Focus S 7	5/25/2021 6/17/2021	-	7,855 31.479	-	-	-			5 07 00 9 05 00	2	7	-	 SHERIFF - COUNTY JAIL SHERIFF/CORONER - ALL OTHER 	187 525		
	402186 01 Laser Scanr 402186 01 ScanPlan H		6/17/2021	-	31,479 9.388	-	-	-			9 05 00 8 05 00	1	5	-	- SHERIFF/CORONER - ALL OTHER - SHERIFF/CORONER - ALL OTHER	525 156		
		andneid Map oice Stress An	6/1/2021	- :	5,834		-				4 07 00	1	7	-	- SHERIFF/CORONER - ALL OTHER - SHERIFF/CORONER - ALL OTHER	100		
		oice Stress An	6/1/2021	-	5,834		-	-			4 07 00	4	7		- SHERIFF/CORONER - ALL OTHER	69		*
		style 2 Handh	6/23/2021		21,338	_	_	_			8 05 00	4	5		- SHERIFF/CORONER - ALL OTHER	356		*
		s Ranger 1000	6/30/2021		15.561			-			1 05 00	- 1	5		- SHERIFF/CORONER - ALL OTHER	259		
E 002852 R7628 001 087 1140			6/30/2021	-	22,206		-				6 05 00	i	5		- GENERAL SERVICES - PARKS	370		*
				96,876,754		7,124,573	400,433	509,494		98,111,58			-	79,653,149	7,366,964	3,366,590		
			_										-					

Cost Plan Assets Only 22,991,591

(1) Agrees with ACFR, excluding HVAC Memo

New Assets: Partial Year, Full Month
Shared Assets #
41.36% County Funded, State remainder A
Applicable portion is \$200K, remainder ISF @
Final year depreciation less initial year depreciation
40.48% County Funded, Federal remainder &
Comerstone Shared Assets !
Not capitalized in ACFR 1

																Current				
	_			_		Acq						_		Fiscal		Accum Depreciati		CYDepr. For	Initial Year	FOOT
E/V Sys No Tag No E 001672 60034	001	015	Unit Dept/Unit 2113 152113	01	TYPE FS-9 CLOSED LINK TEST SYSTEM	Date 5/31/2012	15,359	CY Acq.	CY Disp.	CY TI	CY TO Disp. Date	15,359	10 00	Period	Est Life 10	on 13,823	CY Depr Department 1,536 AG COMMISSIONER	Cost Plan 1,536	Depr.	NOTES
V 003640 CA5614 V 003641 CA5613	001	015 015	2111 152111 2111 152111	01 01	2017 Dodge Ram Pickup Trucks, 1500 2017 Dodge Ram Pickup Trucks, 1500	5/2/2017 5/2/2017	21,243	-	-	-	-	21,243 (21,243 (7	12,139 12,139	3,035 AG COMMISSIONER 3,035 AG COMMISSIONER	3,035 3,035	506 506	
V 003642 CA5612	001		2111 152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243		-		-	21,243 (7	12,139	3,035 AG COMMISSIONER	3,035	506	
V 003497 CA7915	001	025	1025 251025	01	2015 Honda Civic SE Sedans	11/30/2015	20.086					20.086 (07.00		-	17.217	AG COMMISSIONER Total 2,869 ASSESSOR	10,640 2.869	1.913	
V 003497 CA7915 V 003498 CA7916	001		1025 251025	01	2015 Honda Civic SE Sedans 2015 Honda Civic SE Sedans	11/30/2015	20,086		-		-	20,086 (7	17,217	2,869 ASSESSOR 2,869 ASSESSOR	2,869	1,913	
E 002058 61286 E 002059 61287	001	025	2550 252550 2550 252550	01	Fujitsu fi-6800 Document Scanner Fujitsu fi-6800 Document Scanner	1/5/2017 1/5/2017	18,532 18,532	-	-	-	-	18,532 (18,532 (5	14,825 14.825	3,706 ASSESSOR 3,706 ASSESSOR	3,706 3,706	1,853	
V 003609 CA7903	001	025	2550 252550 1025 251025	01	Fujitsu fi-6800 Document Scanner 2017 TOYOTA COROLLA	2/2/2017	18,532		-		-	18,532 (5	14,825	3,706 ASSESSOR 3,682 ASSESSOR	3,706	1,853	
V 003610 CA7902 E 002488 60493	001	025	1025 251025 2550 252550	01 01	2017 TOYOTA COROLLA ST ViewScan Universal 9M	2/2/2017	18,411 9,640	-	-	-	-	18,411 (9.640 (5	14,729	3,682 ASSESSOR 1,928 ASSESSOR	3,682 1.928	1,534	
E 002488 60493 E 002489 60494	001	025 025	2550 252550 2550 252550	01	ST ViewScan Universal 9M ST ViewScan Universal 9M	12/26/2018 12/26/2018	9,640 8,345		-		-	9,640 (8,345 (5	5,784 5,007	1,928 ASSESSOR 1,669 ASSESSOR	1,928 1,669	1,125 974	
E 002490 60495	001	025	2550 252550	01	ST ViewScan Universal 9M	12/26/2018	8,345	-	-	-	-	8,345 (05 00		5	5,007	1,669 ASSESSOR	1,669	974	
E 002491 60496 E 002492 60497	001	025 025	2550 252550 2550 252550	01 01	ST ViewScan Universal 9M ST ViewScan Universal 9M	12/26/2018 12/26/2018	9,640 8.345		-		-	9,640 (8.345 (5	5,784 5.007	1,928 ASSESSOR 1.669 ASSESSOR	1,928 1.669	1,125 974	
E 002469 60498	001		1025 251025	01	Fujitsu fi-6800 Scanner	12/31/2018	19,254	-	-	-	-	19,254			5	11,552	3,851 ASSESSOR	3,851	2,246	
E 002607 60614 E 002608 60615	001		2550 252550 2550 252550	01 01	Custom 4-Tier Map Un-Ca Custom 4-Tier Map Un-Ca	6/18/2019 6/18/2019	13,636 13.636	-	-	-	- -	13,636 (13.636 (7	3,896 3.896	1,948 ASSESSOR 1,948 ASSESSOR	1,948 1.948	162 162	
							,					,				,	ASSESSOR Total	37,126		
E 002707 60675	001	030	2510 302510	01	KINETIC UCS M5 2-RU	4/16/2020	4,590					4,590	05 00		5	918	918 AUDITOR/CONTROLLER AUDITOR/CONTROLLER Total	918 918	230	#
E 001807 60197	030		3400 863400	01	50kVA NATURAL GAS GENERTATOR	6/23/2014	28,737		-	-	-	28,737			15	13,411	1,916 CAPITAL PROJECTS	1,916		
V 003887 CA6036 E 002613 60593	030	086 086	3100 863100 3100 863100	01 01	2018 Chevrolet 1500 Extended C Ricoh Color Inkjet Printer	4/19/2018 4/24/2019	25,488 8,602	-	-	-	-	25,488 (8,602 (5	15,293 3,441	5,098 CAPITAL PROJECTS 1.720 CAPITAL PROJECTS	5,098 1,720	1,274	
E 002722 60669	030	086	3200 863200	01	Waste Heavy Duty 265 XP	7/22/2019	31,970	-	-	-	-	31,970			5	12,788	6,394 CAPITAL PROJECTS	6,394	6,394	
E 001983 61212	016	101	2200 1012200	01	APC Symmetra LX-power array, sya8k16pxr	3/28/2016	17.796					17.796 (07 00		7	12.711	CAPITAL PROJECTS Total 2.542 CHILD SUPPORT SERVICES	15,128 2.542	847	
E 002080 60278	016	101	2240 1012240	01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-		-	9,369			5	7,495	1,874 CHILD SUPPORT SERVICES	1,874	468	
E 002081 60279	016	101	2240 1012240	01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-	-	-	9,369 (05 00		5	7,495	1,874 CHILD SUPPORT SERVICES CHILD SUPPORT SERVICES Total	1,874	468	
V 003576 CA5002	001	055	1055 551055	34	2016 GMC Yukon	4/25/2016	45,877				_	45,877	07 00		7	32,769	6,554 COOPERATIVE EXTENSION	6,290 6,554	1,638	
V 004084 Pending	001	055	3330 0553330	39	2021 Dodge RAM 2500 3/4 ton C	5/24/2021	-	32,233	-	-	-	32,233 (05 00	2	5		- COOPERATIVE EXTENSION	1,074		*
E 002808 60695	001	080	2150 802150	01	Catalyst 9200L 48P, PoE	7/9/2020		1.177	_	_	_	1.177 (06 00	12	6	30	COOPERATIVE EXTENSION Total 30 COUNTY COUNSEL	7,628 30		*1
E 002809 60696	001	080	2150 802150	01	Catalyst 9200L 48P, PoE	7/9/2020		1,177	-	-	-	1,177		12	6	30	30 COUNTY COUNSEL	30		*1
E 002810 60697 E 002811 60698	001	080	2150 802150 2150 802150	01 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020		1,177 1,177	-	-	- -	1,177 (1,177 (12 12	6	30 30	30 COUNTY COUNSEL 30 COUNTY COUNSEL	30 30		*!
E 002812 60699	001	080	2150 802150	01	Catalyst 9200L 48P, PoE	7/9/2020		1,177	-	-		1,177 (06 00	12	6	30	30 COUNTY COUNSEL	30		*1
E 002813 60700 E 002814 60701	001	080	2150 802150 2150 802150	01 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020		1,177 134	-	-	= =	1,177 (12 12	6	30 22	30 COUNTY COUNSEL 22 COUNTY COUNSEL	30 22		*!
E 002815 60702	001	080	2150 802150	01	Cisco ISP 4331 (3GE, 2N	7/9/2020		112	-	-	-	112		12	6	19	19 COUNTY COUNSEL	19		*1
V 003561 CA1112	001	100	3200 1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS ADMIN	P# 6/7/2016	29 028					29.028 (07.00		7	20.734	COUNTY COUNSEL Total 4 147 DISTRICT ATTORNEY - ALL OTHER	218 4 147	346	
V 003562 CA1115	001	100	3200 1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN		29,028		-		-	29,028 (7	20,734	4,147 DISTRICT ATTORNEY - ALL OTHER	4,147	346	
V 003563 CA1113 V 003564 CA1114	001	100 100	3200 1003200 3200 1003200	01 01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN 2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN		29,028 29,028		-	-	÷	29,028 (29,028 (7	20,734 20,734	4,147 DISTRICT ATTORNEY - ALL OTHER 4,147 DISTRICT ATTORNEY - ALL OTHER	4,147 4,147	346 346	
V 003619 CA1140	001	100	3200 1003200	01	2017 Toyota Prius	2/28/2017	25,206		-	-	·	25,206			7	14,403	3,601 DISTRICT ATTORNEY - ALL OTHER	3,601	1,500	
V 003616 CA1109 V 003617 CA1110	001	100 100	3200 1003200 3200 1003200	01 01	2017 Honda Civic LX 2017 Honda Civic LX	3/31/2017 3/31/2017	20,792 20,792	-	-	-	=	20,792 (20,792 (7	11,881 11,881	2,970 DISTRICT ATTORNEY - ALL OTHER 2,970 DISTRICT ATTORNEY - ALL OTHER	2,970 2,970	990 990	
V 003617 CA1110 V 003618 CA1111	001	100	3200 1003200	01	2017 Honda Civic LX 2017 Honda Civic LX	3/31/2017	20,792				-	20,792 (7	11,881	2,970 DISTRICT ATTORNEY - ALL OTHER 2,970 DISTRICT ATTORNEY - ALL OTHER	2,970	990	
V 003611 CA1107	001	100	3200 1003200 3200 1003200	01	2017 Ford Admin Utility Interceptors	4/3/2017	29,143	-	-	-	-	29,143 (29.143 (7	16,653	4,163 DISTRICT ATTORNEY - ALL OTHER 4.163 DISTRICT ATTORNEY - ALL OTHER	4,163	1,041	
V 003612 CA1108 V 003613 CA1104	001	100 100	3200 1003200	01 01	2017 Ford Admin Utility Interceptors 2017 Ford Admin Utility Interceptors	4/3/2017 4/6/2017	29,143 29,520		-		-	29,143 (7	16,653 16,869	4,163 DISTRICT ATTORNEY - ALL OTHER 4,217 DISTRICT ATTORNEY - ALL OTHER	4,163 4,217	1,041	
V 003614 CA1105	001	100	3200 1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	27,857	-	-	-	-	27,857			7	15,918	3,980 DISTRICT ATTORNEY - ALL OTHER	3,980	995	
V 003615 CA1106 V 003644 CA1154	001	100	3200 1003200 3200 1003200	01	2017 Ford Admin Utility Interceptors 2017 Dodge Ram 1500 Tradesman Truck	4/6/2017 5/10/2017	27,857 30.172	-	-	-	- -	27,857 (30.172 (7	15,918 17.241	3,980 DISTRICT ATTORNEY - ALL OTHER 4 310 DISTRICT ATTORNEY - ALL OTHER	3,980 4.310	995 718	
V 003701 CA1143	001	100	3200 1003200	01	2017 Chevy Cruze LS	5/28/2017	20,171		-	-	· -	20,171			7	11,526	2,882 DISTRICT ATTORNEY - ALL OTHER	2,882	480	
V 003702 CA1141 V 003699 CA1171	001	100	3200 1003200 3200 1003200	01 01	2017 Chevy Cruze LS 2017 Ford Admin Utility Interceptor	5/28/2017 6/20/2017	20,171 29,520		-	-	= =	20,171 (29,520 (7	11,526 16,869	2,882 DISTRICT ATTORNEY - ALL OTHER 4.217 DISTRICT ATTORNEY - ALL OTHER	2,882 4,217	480 351	
V 003700 CA1172	001	100	3200 1003200	01	2017 Ford Admin Utility Interceptor	6/20/2017	29,520	-	-	-		29,520 (07 00		7	16,869	4,217 DISTRICT ATTORNEY - ALL OTHER	4,217	351	
V 003703 CA1173 V 003718 CA1166	001	100 100	3700 1003700 3200 1003200	01 01	2017 Ford Explorer XLT FWD 2018 Chevy Impala Sedan	6/28/2017 1/23/2018	30,759 24,579		-	-		30,759 (24,579 (7	17,577 10,534	4,394 DISTRICT ATTORNEY - ALL OTHER 3,511 DISTRICT ATTORNEY - ALL OTHER	4,394 3,511	366 1,756	
V 003719 CA1165	001	100	3200 1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579		-	-	-	24,579 (07 00		7	10,534	3,511 DISTRICT ATTORNEY - ALL OTHER	3,511	1,756	
V 003720 CA1164 V 003721 CA1163	001	100 100	3200 1003200 3200 1003200	01 01	2018 Chevy Impala Sedan 2018 Chevy Impala Sedan	1/23/2018 1/23/2018	24,579 24,579		-	-	-	24,579 (24,579 (7	10,534 10.534	3,511 DISTRICT ATTORNEY - ALL OTHER 3,511 DISTRICT ATTORNEY - ALL OTHER	3,511 3,511	1,756 1.756	
V 003721 CA1103 V 003730 CA1175	001	100	3200 1003200	01	2018 Ford Explorer, XLT, FWD	4/4/2018	31,282		-		-	31,282			5	18,769	6,256 DISTRICT ATTORNEY - ALL OTHER	6,256	1,564	
V 003799 CA1180 V 003808 CA1179	001	100	3200 1003200 3200 1003200	01	2018 Chevy 1/2-ton Crew Cab, 4x4, Pickup truck	5/24/2018 5/24/2018	39,117 39.117	-	-	-	-	39,117 (39.117 (5	23,470	7,823 DISTRICT ATTORNEY - ALL OTHER 7,823 DISTRICT ATTORNEY - ALL OTHER	7,823 7,823	1,304	
V 003808 CA1179 V 003809 CA1102	001	100	3200 1003200	01	2018 Chevy 1/2-ton Crew Cab, 4x4, Pickup truck 2018 Chevy Malibu ILT	11/9/2018	24,827		-		-	39,117 (24,827 (5	23,470 14,896	4,965 DISTRICT ATTORNEY - ALL OTHER	7,823 4,965	1,304 3,310	
V 003810 CA1139	001	100	3200 1003200	01	2018 Chevy Malibu ILT	11/9/2018	24,827		-	-	-	24,827 (5	14,896	4,965 DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
V 003811 CA1142 V 003812 CA1176	001	100 100	3200 1003200 3200 1003200	01 01	2018 Chevy Malibu ILT 2018 Chevy Malibu ILT	11/9/2018 11/9/2018	24,827 24,827	-	-	-	- -	24,827 (24,827 (5	14,896 14,896	4,965 DISTRICT ATTORNEY - ALL OTHER 4,965 DISTRICT ATTORNEY - ALL OTHER	4,965 4,965	3,310 3,310	
V 003813 CA1177	001	100	3200 1003200	01	2018 Chevy Malibu ILT	11/9/2018	24,827	-	-	-	-	24,827 (05 00		5	14,896	4,965 DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
V 003814 CA1178 V 003833 CA1169	001	100 100	3200 1003200 3200 1003200	01 01	2018 Chevy Malibu ILT 2019 Chevrolet Impala LT	11/9/2018 4/12/2019	24,827 27.666	-	-	-	- -	24,827 (27.666 (5	14,896 11.066	4,965 DISTRICT ATTORNEY - ALL OTHER 5.533 DISTRICT ATTORNEY - ALL OTHER	4,965 5.533	3,310 1.383	
V 004000 CA1188	001	100	3200 1003200	01	2020 Ford Explorer XLT	5/20/2020	34,095		-		-	34,095 (05 00		5	6,819	6,819 DISTRICT ATTORNEY - ALL OTHER	6,819	1,136	
V 004001 CA1189 V 004002 CA1190	001	100 100	3200 1003200 3200 1003200	01 01	2020 Ford Explorer XLT 2020 Ford Explorer XLT	5/20/2020 5/20/2020	34,095 34.095	-	-	-	- -	34,095 (34.095 (5	6,819 6.819	6,819 DISTRICT ATTORNEY - ALL OTHER 6,819 DISTRICT ATTORNEY - ALL OTHER	6,819 6.819	1,136 1.136	
E 002808 60695	001	100	3200 1003200	01	Catalyst 9200L 48P, PoE	7/9/2020	- دون	3,941		-	-	3,941 (06 00	12	6	657	657 DISTRICT ATTORNEY - ALL OTHER	657	1,130	* [
E 002809 60696 E 002810 60697	001 001	100 100	3200 1003200 3200 1003200	01 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020	-	3,941 3.941		-	-	3,941 (3.941 (12	6	657 657	657 DISTRICT ATTORNEY - ALL OTHER 657 DISTRICT ATTORNEY - ALL OTHER	657 657		*!
E 002810 60697 E 002811 60698	001	100	3200 1003200 3200 1003200	01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020		3,941 3,941	-		-	3,941 (3,941 (12 12	6	657	657 DISTRICT ATTORNEY - ALL OTHER 657 DISTRICT ATTORNEY - ALL OTHER	657		*1
E 002812 60699	001	100	3200 1003200	01	Catalyst 9200L 48P, PoE	7/9/2020	-	3,941	-	-	-	3,941 (12	6	657	657 DISTRICT ATTORNEY - ALL OTHER	657		*!
E 002813 60700 E 002814 60701	001	100 100	3200 1003200 3200 1003200	01 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020	-	3,941 2,977	-		- -	3,941 (2,977 (12 12	6 6	657 496	657 DISTRICT ATTORNEY - ALL OTHER 496 DISTRICT ATTORNEY - ALL OTHER	657 496		*1
E 002815 60702	001		3200 1003200	01	Cisco ISP 4331 (3GE, 2N	7/9/2020	-	2,505	-	-	-	2,505		12	6	418	418 DISTRICT ATTORNEY - ALL OTHER	418		* [
E 001717 5A934	013	245	2200 2452200	01	VHF BASE STATION	6/10/2013	6,759	-	-		_	6,759	10 00		10	5,407	DISTRICT ATTORNEY - ALL OTHER Total 676 FIRE	169,090 676		
V 003600 CA72115	013	245	2100 2452100	15	TRUCK HGAC CC09 PATROL APPARATUS BODY MANUFA	AC 9/15/2015	128,847	-	-	-	÷	128,847	15 00		15	51,539	8,590 FIRE	8,590	7,158	
V 003601 CA71114	013	245	2100 2452100	15	CHASSIS HGAC CC09 PATROL APPARATUS BODY MANU	F# 9/15/2015	415,842	-	-	-	-	415,842	15 00		15	166,337	27,723 FIRE	27,723	23,102	

																		Current				
FA		F		Hall Barrier	-		December 1	Acq	RR.	0 4 •	GV D1	CVT	CVTO Pico Pote	FR	F-4 116-	Fiscal	F-116-	Accum Depreciati	CVD Dtt	CYDepr. For	Initial Year	FOOT NOTES
E/V Sys I V 00360	D2 CA72114	013	245	Unit Dept/Unit 2100 2452100	15	/s	Description TRUCK HGAC CC09 PATROL APPARATUS BODY MANUFAC	Date 9/15/2015	130,657	CY Acq.	CY DISP.	CY TI	CY TO Disp. Date	130,657	Est.Life 15 00	Period	Est Life 15	on 52,263	CY Depr Department 8,710 FIRE	Cost Plan 8,710	Depr. 7,259	NOTES
V 00360 V 00350	03 CA71115 00 CA76151	013 013	245 245	2100 2452100 2500 2452500	15 01		CHASSIS HGAC CC09 PATROL APPARATUS BODY MANUF/ 2016 FORD POLICE INTERCEPTOR UTILITY	9/15/2015 1/23/2016	415,907 30.859	-	-	-	=	415,907 30.859			15	166,363 22.042	27,727 FIRE 4.408 FIRE	27,727 4.408	23,106	
	01 CA76147	013		2500 2452500	01		2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-	30,859			7	22,042	4,408 FIRE	4,408	2,204	
	02 CA76148	013		2500 2452500	01		2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-	30,859			7	22,042	4,408 FIRE	4,408	2,204	
	03 CA76149 04 CA76150	013		2500 2452500 2500 2452500	01		2016 FORD POLICE INTERCEPTOR UTILITY 2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859 30,859	-	-	-	=	30,859 30,859			7	22,042	4,408 FIRE 4.408 FIRE	4,408 4.408	2,204	
	05 CA76145	013		2100 2452100	01		2016 Ford Police Interceptor Utility	1/23/2016	31,751	-	-	-	-	31,751			7	22,679	4,536 FIRE	4,536	2,268	
	06 CA76146 50 CA0151	013 013	245 245	2100 2452100 2500 2452500	01 01		2016 Ford Police Interceptor Utility 2016 FORD F250 4X4 SUPERCAB	1/23/2016 2/16/2016	31,751 36,736	-	36,736	-	- - 3/5/2021	31,751	07 00 07 00		7	22,679 26,240	4,536 FIRE 5,248 FIRE	4,536 3.936	2,268 2,187	
E 00205	57 61449 RADIO	013	245	2100 2452100	01		Console MCC5500	7/1/2016	23,970	-	- 30,730	-	- 3/3/2021	23,970	15 00		15	7,990	1,598 FIRE	1,598		
	06 60379 31 61288	013 013	245 245	2100 2452100 2100 2452100	01 01		1002 ROOF HOOK AND HARDWARE/1001 HORIZONTAL E THERMAL IMAGING CAMERAS	10/18/2016 11/12/2016	8,106 7,343	-	-	-	-	8,106 7,343			7	5,790 7,343	1,158 FIRE 1,469 FIRE	1,158 1,469	868	
	31 61288 32 61289	013	245	2100 2452100	01			11/12/2016	7,343	-	-		-	7,343			5	7,343	1,469 FIRE	490	979	+
	33 61290	013		2100 2452100	01			11/12/2016	7,343	-	-	-	-	7,343			5	7,343	1,469 FIRE	490	979	
	34 61291 35 61292	013 013		2100 2452100 2100 2452100	01 01			11/12/2016 11/12/2016	7,343 7,343	-	-	-	-	7,343 7,343			5	7,343 7,343	1,469 FIRE 1,469 FIRE	490 490	979 ·	
E 00227	78 60285	013	245	2100 2452100	01		THERMAL IMAGING CAMERAS	11/28/2016	8,400	-	-	-	-	7,343	05 00		5	7,343	1,469 FIRE	1,680	1,680	
	07 60380 50 CA76137	013 013		2100 2452100 2500 2452500	01		East Coast Rescue Solutions Forcible Entry Door Simulato 2017 Ford F-250 Super Cab 4x4 Truck	2/12/2017 2/28/2017	9,909 32 932	-	-	-	=	9,250 32,932			5	7,400 18.818	1,850 FIRE 4.705 FIRE	1,982 4 705	771 1 960	
	51 CA76136	013		2500 2452500	01		2017 Ford F-250 Super Cab 4x4 Truck 2017 Ford F-250 Super Cab 4x4 Truck	2/28/2017	32,932	-	-	-	-	32,932			7	18,818	4,705 FIRE	4,705	1,960	
	52 CA76138	013		2500 2452500	01		2017 Ford F-250 Super Cab 4x4 Truck	2/28/2017	32,932	-	-	-	-	32,932			7	18,818	4,705 FIRE	4,705	1,960	
V 00365	53 CA72018 08 60381	013 013	245 245	2600 2452600 2600 2452600	01 01		2017 Ford F-550 Super Cab & Chassis 4x4 WH IB2DDDD Liberty II WC Duo Red/Wht Traffic Advisor,	5/26/2017 6/2/2017	45,657 19,995	-		- 1	-	45,657 19,995			7	26,090 15,996	6,522 FIRE 3,999 FIRE	6,522 3,999	1,087	
E 00230	09 60382	013	245	2600 2452600	01		WH IB2DDDD Liberty II WC Duo Red/Wht Traffic Advisor,	6/2/2017	19,995	-	-	-	-	19,995	05 00		5	15,996	3,999 FIRE	3,999		
	10 60383 83 60432	013	245	2600 2452600 2600 2452600	01		WH IB2DDDD Liberty II WC Duo Red/Wht Traffic Advisor, POWER ROLLER ROCK-N-RACK PORTABLE FIRE HOSE	6/2/2017	19,995 6.097	-	-	-	-	19,995 6.097			5	15,996	3,999 FIRE	3,999 1.219	610	
	83 60432 56 60483	013 013	245 245	2600 2452600 2100 2452100	01 01		POWER ROLLER ROCK-N-RACK PORTABLE FIRE HOSE Tuff Shed Premier Tall Ranch 10x12 Painted	1/9/2018 1/30/2018	6,097 8,792	-	-	-	-	6,097 8,792			7	3,658 3,768	1,219 FIRE 1,256 FIRE	1,219 1,256	610 628	
	03 73117	013	245	2600 2452600	01		2017 Rosenbauer, 120 GPM FX T	5/15/2018	120,728	-	-	-	-	120,728			5	72,437	24,146 FIRE	24,146	4,024	
	04 71019 05 72019	013 013		2500 2452500 2500 2452500	01		2017 Rosenbauer, 1000 GPM FL	5/15/2018 5/15/2018	380,090 164.392	-	-	-	-	380,090 164.392			5	228,054 98.635	76,018 FIRE 32,878 FIRE	76,018 32,878	12,670 5.480	
	24 pending	013		2100 2452100	01		2017 Rosenbauer, 1200 GPM Typ Will-Burt Light Tower - Refurbish a Fire Rescue Body for R	5/15/2018	142,776	-	-		-	142,776			5	85,666	28.555 FIRE	28,555	4,759	
E 00243	13 61886	013	245	2600 2452600	01		APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-	5,470	07 00		7	2,344	781 FIRE	789	66	
	14 61887 15 61888	013 013	245 245	2600 2452600 2600 2452600	01 01		APX 8000 All Band Radio APX 8000 All Band Radio	6/20/2018 6/20/2018	5,525 5.525	-	-	-	-	5,470 5,470			7	2,344 2,344	781 FIRE 781 FIRE	789 789	66 66	
E 00259		013	245	2100 2452100	01			11/21/2018	7,706	-	-	-	-	7,706			5	4,624	1,541 FIRE	1,541	1,027	
	51 76911	013		2500 2452500	01		2019 Ford Expedition XLT	2/8/2019	59,094	-	-	-	-	59,094			5	23,638	11,819 FIRE	11,819	4,925	
	00 75019 37 77141	013 013		2100 2452100 2100 2452100	01 01		2019 Vermeer BC 1500 W 2019 Ram 2500 Crew Cab 4WD	4/18/2019 5/10/2019	72,276 37,972	-		- 1	-	72,276 37,972			5 7	28,910 10.849	14,455 FIRE 5.425 FIRE	14,455 5,425	3,614 904	
	38 77142	013		2100 2452100	01		2019 Ram 2500 Crew Cab 4WD	5/10/2019	37,972	-			-	37,972			7	10,849	5,425 FIRE	5,425	904	
	85 77141A	013		2100 2452100	01		Douglass Custom Truck Body, 8'	6/21/2019	12,189	-	-	-	-	12,189			5	4,875	2,438 FIRE	2,438	203	
	86 77142A 54 22800A	013 013		2100 2452100 2100 2452100	01 01		Douglass Custom Truck Body, 8' 10K QUIET DIESEL GEN	6/21/2019 6/19/2020	12,189 14,696	-	-	-	-	12,189 14,696			5	4,875 2.939	2,438 FIRE 2.939 FIRE	2,438 2.939	203 245	
V 00404	46 76236	013	245	2100 2452100	01		2020 Ford F-250 Super Duty Pick	7/27/2020		38,154	-	-	-	38,154	05 00	12	5	7,631	7,631 FIRE	7,631		*
V 00404	47 76237 48 76238	013 013	245 245	2100 2452100 2100 2452100	01 01		2020 Ford F-250 Super Duty Pick 2020 Ford F-250 Super Duty Pick	7/27/2020 7/27/2020	-	38,154 38,154	-	-	=	38,154 38,154	05 00	12 12	5	7,631 7,631	7,631 FIRE 7,631 FIRE	7,631 7,631		
V 00404		013	245	2100 2452100	01		2020 Ford F-250 Super Duty Pick 2020 Ford F-250 Super Duty Pick	7/27/2020	-	38,154	-		-	38,154		12	5	7,631	7,631 FIRE 7,631 FIRE	7,631		
V 00405	50 76240	013	245	2100 2452100	01		2020 Ford F-250 Super Duty Pick	7/27/2020	-	38,154	-	-	-	38,154	05 00	12	5	7,631	7,631 FIRE	7,631		
	51 76241 38 60766	013 013	245 245	2100 2452100 2100 2452100	01 01		2020 Ford F-250 Super Duty Pick PortaCount Respirator F	7/27/2020 3/25/2021	-	38,154 14,810	-	-	-	38,154 14,810		12	5	7,631	7,631 FIRE - FIRE	7,631 705		*
	40 76244	013		2100 2452100	01		2021 Ford F-250 SD, 4X4	3/26/2021	-	39,987	-	-	-	39,987		4	7	-	- FIRE	1,904		*
	41 76243	013		2100 2452100	01		2021 Ford F-250 SD, 4X4	3/26/2021	-	39,987	-	-	-	39,987		4	7	-	- FIRE	1,904		*
	42 76242 43 76245	013 013		2100 2452100 2100 2452100	01 01		2021 Ford F-250 SD, 4X4 2021 Ford F-250 SD, 4X4	3/26/2021 3/26/2021	-	39,987 39.987	-	-	-	39,987 39.987		4	7	-	- FIRE - FIRE	1,904 1.904		*
V 00408	B1 Pending	013	245	2100 2452100	01		Spartan Emergency Response Ty	5/20/2021	-	458,468	-	-	-	458,468	05 00	2	5	-	- FIRE	15,282		*
V 00408	32 Pending	013	245	2100 2452100	01		Spartan Emergency Response Ty	5/20/2021	-	458,468	-	-	-	458,468	05 00	2	5	-	- FIRE	15,282		*
E 00196	51 R6071	001	087	1140 871140	01		2007 CATERPILLAR BACKHOE LOADER	4/25/2007	72,265	_	_		-	72,265	15 00		15	67,447	FIRE Total 4,818 GENERAL SERVICES - PARKS	448,544 4,818		
V 00357	71 CA0827	001	087	1140 871140	33		2015 Dodge Ram 3500 Chassis Tradesman, Regular Cab, I	7/1/2015	57,446	-	-	-	-	57,446	07 00		7	49,240	8,207 GENERAL SERVICES - PARKS	8,207	8,207	
	52 61251 89 CA0758	001 001	087 087	1140 871140 1140 871140	01 34		JOHN DEERE 5075 M UT 2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG	11/19/2015 6/6/2016	38,180 25,574	-	-	-	-	38,180 25.574			15	15,272 18.267	2,545 GENERAL SERVICES - PARKS 3.653 GENERAL SERVICES - PARKS	2,545 3,653	204	
	90 CA0759	001	087	1140 871140	34		2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG	6/6/2016	25,574	-	-	-	-	25,574			7	18,267	3,653 GENERAL SERVICES - PARKS	3,653	304	
	91 CA0756	001	087	1140 871140	34		2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG	6/6/2016	25,574	-	-	-	-	25,574			7	18,267	3,653 GENERAL SERVICES - PARKS	3,653	304	
	92 CA0755 93 CA0754	001	087 087	1140 871140 1140 871140	34 34		2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG 2016 FORD F-250 CREW CAB LWB 4X4	6/6/2016 6/8/2016	25,574 28.751	-	-	-	-	25,574 28.751			7	18,267 20.537	3,653 GENERAL SERVICES - PARKS 4.107 GENERAL SERVICES - PARKS	3,653 4.107	304 342	
V 00359	94 CA0753	001	087	1140 871140	34		2016 FORD F-250 CREW CAB LWB 4X4	6/8/2016	28,751	-	-	-	-	28,751	07 00		7	20,537	4,107 GENERAL SERVICES - PARKS	4,107	342	
	41 R7680	001		1140 871140	01		Caterpillar Inc. Model 299	1/10/2020	99,238		-	-	-	99,238			5	19,848	19,848 GENERAL SERVICES - PARKS - GENERAL SERVICES - PARKS	19,848 370	9,924	
E 00283	52 R7628	001	087	1140 871140	01		John Deere Z997R Dies	6/30/2021	-	22,206	-	-	-	22,206	05 00	1	5	-	GENERAL SERVICES - PARKS Total	58,615		
V 00368	B7 CA7799	001	087	7300 877300	35		2017 Ford Admin Utility Explorer	4/3/2017	27,540	-	-	-	-	27,540	07 00		7	15,737	3,934 GENERAL SERVICES - PROPERTY MAGEMENT	3,934	984	
V nnass	17 CA0856	001	142	6053 1426053	34		2016 CHEVROLET 2500 EXTENDED CAB & CHASSIS	3/21/2016	30.247					30.247	05.00			30.247	GENERAL SERVICES - PROPERTY MAGEMENT Tot 6.049 HHSA - ANIMAL CONTROL	1 3,934 4.033	2.016	
	36 CA0861	001	142	6053 1426053	35		2017 Ford F-250 Super Cab and Chassis Pickup Truck	4/3/2017	27,596		-		-	27,596			7	15,769	3,942 HHSA - ANIMAL CONTROL	3,942	986	•
	10 CA0862	001		6053 1426053	35		2017 Ford F-250 Supercab 4x4 with CTEC Animal Control	10/5/2017	64,435	-	-	-	-	64,435	07 00		7	36,820	9,205 HHSA - ANIMAL CONTROL	9,205	6,904	
	51 60741 58 CA0859	001		6053 1426053 6053 1426053	01 38		Hot Water Pressure Wash 2020 Ford F-250 SuperCab 3/4 T	6/3/2020 2/1/2021	6,179	70.229		- 1	-	6,179 70,229		5	5	1,236	1,236 HHSA - ANIMAL CONTROL - HHSA - ANIMAL CONTROL	1,236 5.852	103	
	30 (310033	001	1-12	0035 1420033	50					70,223				70,223	05 00				HHSA - ANIMAL CONTROL Total	24,268		
V 00363	32 CA3570	001	142	1142 1421142	01		2016 Ford F-150 Pickup	11/18/2016	35,032	-	-	-	-	35,032	07 00		7	25,023	5,005 HHSA - ADMIN	5,005	3,336	
E 00163	21 60070	001	142	3014 1423014	01		CRYOBLATION MACHINE	7/17/2012	24,284	_	_	_	_	24,284	10 00		10	21,856	HHSA - ADMIN Total 2.428 HHSA - HEALTH	5,005 2,428		
E 00208	83 602301	001	142	3022 1423022	02		Genexpert IV R2 2 Module Confirguration D for TC Lab	10/25/2016	41,782	-	-		-	41,782	05 00		5	41,782	8,356 HHSA - HEALTH	2,089	6,267	+
	95 60353	001	142	3022 1423022	02		FlimArray 2.0 FLM2-ASY-0001	12/28/2016	41,463	-	-	-	-	41,463			5	41,463	8,293 HHSA - HEALTH	8,293		
	30 CA3487 31 CA3485	001 001	142 142	6011 1426011 6011 1426011	02 02		2017 Ford Fusion Hybrid 2017 Ford Fusion Hybrid	3/31/2017 3/31/2017	24,796 24,796	-	-	-	-	24,796 24,796			7	14,169 14.169	3,542 HHSA - HEALTH 3,542 HHSA - HEALTH	3,542 3,542	1,181 1,181	
	20 CA1975	001	142	6012 1426012	02		2017 Ford F-150 Pickup Truck	4/3/2017	21,338	-	-		-	21,338	07 00		7	12,193	3,048 HHSA - HEALTH	3,048	762	
	21 CA1976	001	142	6012 1426012	02		2017 Ford F-150 Pickup Truck	4/3/2017	21,338	-	-	-	-	21,338			7	12,193	3,048 HHSA - HEALTH	3,048	762	
	93 60347 94 60348	001		3001 1423001 3001 1423001	02 02		CS B200 M4 w/o CPU, MEM, Drive Bays, HDD CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	5/17/2017 5/17/2017	28,056 27.361	-	-	-	=	28,056 27.361			5	22,444 21.889	5,611 HHSA - HEALTH 5.472 HHSA - HEALTH	5,611 5.472		
E 00239	92 60436	001	142	3014 1423014	02		CANON CR-2 AF(AUTOFOCUS)	2/2/2018	17,831	-	-	-	-	17,831	07 00		7	7,642	2,547 HHSA - HEALTH	2,547	1,061	
	31 CA1979 32 CA3168	001 001		6012 1426012 6047 1426047	02 02		2018 Chevrolet 1500 Silverado 2WD CC15703 2018 Toyota Corolla LE	3/21/2018 3/31/2018	22,696 18,986	-	-	-	=	22,696 18,986			5	13,617 11,392	4,539 HHSA - HEALTH 3,797 HHSA - HEALTH	4,539 3,797	1,513 1,266	
v 0037:	22 CM3108	001	142	0047 1426047	02		ZOTO TOYULG CUTUIIG EE	7/21/2018	10,986	-	-	-	•	18,986	UD UU		5	11,392	S,737 THOM-HEALTH	3,/9/	1,266	

															Current				
						Acq								Fiscal	Accum Depreciati		CYDepr. For	Initial Year	FOOT
E/V Sys No Tag No	Fun	d Agcy Unit I	Dept/Unit	F/S	Description	Date	BB	CY Acq.	CY Disp.	CY TI	CY TO Disp. Date			Period Est Life	on	CY Depr Department	Cost Plan 3.797	Depr.	NOTES
V 003733 CA3169 V 003745 CA3571	001 001	142 6047 1 142 6014 1		02 02	2018 Toyota Corolla LE 2017 Ford F-250, 4x4 Pickup Truck	3/31/2018 5/9/2018	18,986 29,182	-	-	-	-	18,986 05 29,182 05		5	11,392 17,509	5,836 HHSA - HEALTH	3,797 5,836	1,266 973	
V 003850 CA3478 V 003836 CA3438	001 001	142 6011 1 142 1143 1	1426011	01 01	2018 Chevrolet Malibu 2019 Ford Fusion Hybrid SE	1/2/2019 4/24/2019	25,742 25.890	-	-	-	-	25,742 05 25.890 05		9	10,297 10.356	5,148 HHSA - HEALTH 5,178 HHSA - HEALTH	5,148 5.178	2,574 1.295	
V 003836 CA3438	001	142 1143	1421143	01	2019 Ford Fusion Hybrid SE	4/24/2019	25,890	-	-	-	-	25,890 05	00	5	10,356	5,178 HHSA - HEALTH TOTAL	5,178 67,918	1,295	
E 001705 AVATAR	001	142 3334 1		01	NETSMART AVATAR SOFTWARE	8/1/2013	568,782	-	-	-	-	568,782 10		10	455,026	56,878 HHSA - MENTAL HEALTH	56,878		
E 002632 60640	001	142 3322 1	1423322	01	KINETIC UCS M5 2-RU	10/18/2019	19,569	-	-	-	-	19,569 05	00	5	7,828	3,914 HHSA - MENTAL HEALTH HHSA - MENTAL HEALTH Total	3,914 60.792	2,935	
E 001921 61145	001	142 4030 1		01	USC C240 M4 SFF 24 HD W/O CPU MEM, HD, PCIE PS RA	4/8/2015	27,926		-	-	-	27,926 07		7	23,936	3,989 HHSA - SOCIAL SERVICES	3,989	997	
E 001924 61148 E 001925 61149	001 001	142 4030 1 142 4030 1		01 01	USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS RAILK USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS RAILK		15,146 15.146	-	-	-	=	15,146 07 15,146 07	00	7	12,982 12.982	2,164 HHSA - SOCIAL SERVICES 2,164 HHSA - SOCIAL SERVICES	2,164 2,164	541 541	
E 001925 61149 E 001926 61150	001		1424030	01	USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS RAILK USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS RAILK		15,146	-	-	-	-	15,027 07	00	7	12,982	2,144 HHSA - SOCIAL SERVICES 2,147 HHSA - SOCIAL SERVICES	2,164	537	
E 002116 60318	001	142 4030 1		02	ARK-1A Auto Refractor Keratometer	10/14/2016	13,043	-	-	-	-	13,043 07		7	9,316	1,863 HHSA - SOCIAL SERVICES	1,863	1,397	
E 001920 61147	001	200 2150 2	2002150	01	Scantron OMR Scanner	3/15/2015	5.818	_	_	_	_	5.818 07	00	7	4.987	HHSA - SOCIAL SERVICES Total 831 HUMAN RESOURCES	12,327 831	277	
E 001979 61198	001	200 2150		01	Live Scan System	1/6/2016	10,461	-	-	-	-	10,461 07		7	7,472	1,494 HUMAN RESOURCES	1,494	747	
F 002049 61208	035	090 2000 9	חחחהחם	01	USC B200 M4 W/O CPU MEM DRIVE BAYS HDD ME77	6/8/2016	26 327					26 327 05	00		26 327	HUMAN RESOURCES Total 5 265 ISE - INFORMATION TECHNOLOGY	2,326	5 265	
E 002050 61209	035	090 2000 9		01	USC B200 M4 W/O CPU MEM DRIVE BAYS HDD MEZZ	6/8/2016	26,327	-	-	-	-	26,327 05		5	26,327	5,265 ISF - INFORMATION TECHNOLOGY	-	5,265	
E 002055 61279	035	090 2000 9 090 2000 9		01	AFF8040A-001-R6 - NETAPP AFF8040 HA System AFF8040A-001-R6 - NETAPP AFF8040 HA System	11/3/2016	120,171	-	-	-	-	120,171 05		9	120,171	24,034 ISF - INFORMATION TECHNOLOGY 24,034 ISF - INFORMATION TECHNOLOGY	8,011	16,023 16.023	
E 002056 61280 E 002389 60420	035 035	090 2000 9		01 01	MVTi w/ CGX, 2x FICON, Base Capacity	11/3/2016 8/29/2017	120,171 74.051	-	-	-	-	120,171 05 74,051 05		5	120,171 59,241	24,034 ISF - INFORMATION TECHNOLOGY 14,810 ISF - INFORMATION TECHNOLOGY	8,011 14.810	13,576	*
V 003714 CA1969	035	090 1000 9		01	2018 Mazda CX-3 Sport	1/16/2018	22,696	-	-	-	-	22,696 07	00	7	9,727	3,242 ISF - INFORMATION TECHNOLOGY	3,242	1,621	
E 002442 60445 E 002443 60446	035 035	090 1000 9 090 1000 9		01 01	APC Symmetra LX 8kVA Scalable to 16kVA N+1 APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018 4/19/2018	12,645 12,645	-	-	-	-	12,645 05 12,645 05		5	7,587 7,587	2,529 ISF - INFORMATION TECHNOLOGY 2,529 ISF - INFORMATION TECHNOLOGY	2,529 2,529	632 632	
E 002444 60447	035	090 1000		01	APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018	24,355	-		-	-	24,355 05		5	14,613	4,871 ISF - INFORMATION TECHNOLOGY	4,871	1,218	
E 002445 60448	035	090 1000 9		01	APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018	24,355	-	-	-	-	24,355 05		5	14,613	4,871 ISF - INFORMATION TECHNOLOGY	4,871	1,218	
E 002432 60443 E 002449 60444	035 035	090 1000 9 090 1000 9		01 01	Cisco Catalyst 3650 24 Port mGig, 4x10G Uplink, IP Base Cisco Catalyst 3650 24 Port mGig. 4x10G Uplink, IP Base	4/30/2018 4/30/2018	8,474 8.472	-	-	-	-	8,474 05 8.472 05		9	5,084 5.083	1,695 ISF - INFORMATION TECHNOLOGY 1,694 ISF - INFORMATION TECHNOLOGY	1,695 1.694	424 424	
E 002441 60457	035	090 1000 9		01	SP C240 M5SX w/2x4114,2x16GB mem,12G MRAID,32GE	5/2/2018	14,958	-	-	-	-	14,958 07		7	6,411	2,137 ISF - INFORMATION TECHNOLOGY	2,137	356	
E 002429 61890	001	090 1000 9		01	Cambium MW Raido	5/3/2018	5,348	-	-	-	-	5,348 15		15		357 ISF - INFORMATION TECHNOLOGY	357	59	
E 002430 61889 E 002434 61892	001	090 1000 9 090 1000 9		01 01	Cambium MW Raido Cambium, PTP 820S Radio	5/3/2018 5/3/2018	5,348 5.348	-	-	-	-	5,348 15 5.348 15		15 15		357 ISF - INFORMATION TECHNOLOGY 357 ISF - INFORMATION TECHNOLOGY	357 357	59 59	
E 002435 61891	035	090 1000 9		01	Cambium, PTP 8205 Radio	5/3/2018	6,009	-	-	-	-	6,009 15		15		401 ISF - INFORMATION TECHNOLOGY	401	67	
E 002436 61893	035	090 1000 9		01	Cambium, PTP 820S Radio	5/3/2018	6,009	-	-	-	-	6,009 15		15		401 ISF - INFORMATION TECHNOLOGY	401	67	
E 002437 61894 E 002433 60455	035 035	090 1000 9 090 1000 9	901000	01 01	Cambium, PTP 820S Radio UCSB-B200-M5-U - UCS B200 M5 Blade w/o CPU, mem. I	5/3/2018 5/8/2018	6,009 31.056	-			-	6,009 15 31.056 07		19	1,202 13.310	401 ISF - INFORMATION TECHNOLOGY 4.437 ISF - INFORMATION TECHNOLOGY	401 4.437	67 739	
E 002440 60456	035	090 1000 9		01	UCSB-B200-M5-U - UCS B200 M5 Blade w/o CPU, mem, F	5/8/2018	31,823	-	-	-	-	31,823 07		7	13,638	4,546 ISF - INFORMATION TECHNOLOGY	4,546	758	
E 002438 61896	035	090 1000 9		01	Cambium MW Radio	5/17/2018	5,682	-	-	-	-	5,682 15 5.174 15		15		379 ISF - INFORMATION TECHNOLOGY 345 ISF - INFORMATION TECHNOLOGY	379	63 57	
E 002439 61895 E 002446 60460	035 035	090 1000 9 090 1000 9		01 01	Cambium MW Radio UCS SP C360 Basic Plus	5/17/2018 6/8/2018	5,174 103.178	-	-	-	-	103.178 05		19	1,035 61.907	20.636 ISF - INFORMATION TECHNOLOGY	345 20.636	1.720	
E 002447 60461	035	090 1000 9		01	UCS SP C360 Basic Plus	6/8/2018	98,320	-	-	-	-	98,320 05		5	58,992	19,664 ISF - INFORMATION TECHNOLOGY	19,664	1,639	
E 002576 60481 E 002543 60485	035 035	090 1000 9 090 2610 9		01 01	Symmetra LX 8kVA Scala Cisco Catalyst 9500 48-P	9/30/2018	28,423 42.732	-	-	-	-	28,423 05 42.732 05		9	17,054	5,685 ISF - INFORMATION TECHNOLOGY 8,546 ISF - INFORMATION TECHNOLOGY	5,685 8.546	4,737	
E 002543 60485 E 002544 60486	035	090 2610 9		01	Cisco Catalyst 9500 48-P	12/30/2018 12/30/2018	18.816	-	-	-	-	42,732 US 18.816 US		5	25,639 11,290	3.763 ISF - INFORMATION TECHNOLOGY	3,763	2.195	
E 002545 60487	035	090 2610 9		01	Cisco Catalyst 9500 48-P	12/30/2018	18,816	-	-	-	-	18,816 05		9	11,290	3,763 ISF - INFORMATION TECHNOLOGY	3,763	2,195	
E 002546 60488 E 002547 60489	035 035	090 2610 9 090 2610 9		01 01	Cisco Catalyst 9500 48-P Nexus 9300 with 48P 10/2	12/30/2018 12/30/2018	18,816 65.652	-	-	-	-	18,816 05 65.652 05		9	11,290 39.391	3,763 ISF - INFORMATION TECHNOLOGY 13.130 ISF - INFORMATION TECHNOLOGY	3,763 13.130	2,195 7.659	
E 002548 60490	035	090 2610		01	Nexus 9300 with 48P 10/2	12/30/2018	51,734	-	-	-	-	51,734 05	00	9	31,041	10,347 ISF - INFORMATION TECHNOLOGY	10,347	6,036	
E 002549 60491	035	090 2610 9		01	Nexus 9300 with 48P 10/2	12/30/2018	51,734	-	-	-	-	51,734 05		5	31,041	10,347 ISF - INFORMATION TECHNOLOGY	10,347	6,036	
E 002550 60492 E 002507 60511	035 035	090 2610 9 090 1000 9		01 01	Nexus 9300 with 48P 10/2 Cisco Catalyst 2960-XR 2	12/30/2018	51,734 6.316	-			-	51,734 05 6.316 05		9	31,041 2.526	10,347 ISF - INFORMATION TECHNOLOGY 1.263 ISF - INFORMATION TECHNOLOGY	10,347 1.263	6,036 632	
E 002496 60547	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	5,033 05		5	2,013	1,007 ISF - INFORMATION TECHNOLOGY	1,007	503	
E 002497 60548 E 002498 60549	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	5,033 05		9	2,013	1,007 ISF - INFORMATION TECHNOLOGY 1,007 ISE - INFORMATION TECHNOLOGY	1,007 1,007	503 503	
E 002498 60349 E 002499 60499	035	090 1000 9		01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019 1/7/2019	6,316	-	-	-	-	6,316 05		2	2,013 2,526	1,007 ISF - INFORMATION TECHNOLOGY 1.263 ISF - INFORMATION TECHNOLOGY	1,007	632	
E 002500 60500	035	090 1000 9	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033	-	-	-	-	5,033 05	00	5	2,013	1,007 ISF - INFORMATION TECHNOLOGY	1,007	503	
E 002501 60501 E 002502 60502	035 035	090 1000 9 090 1000 9	901000	01 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,033 5.033	-	-	-	-	5,033 05 5.033 05		9	2,013 2.013	1,007 ISF - INFORMATION TECHNOLOGY 1.007 ISF - INFORMATION TECHNOLOGY	1,007 1.007	503 503	
E 002502 60502 E 002503 60503	035	090 1000 9		01	Cisco Catalyst 2960-XR 2 Cisco ISP 4451	1/7/2019	24.271	-	-	-	-	24.271 05		5	9,709	4.854 ISF - INFORMATION TECHNOLOGY	4.854	2.427	
E 002504 60504	035	090 1000 9		01	Cisco ISP 4451	1/7/2019	24,626	-	-	-	-	24,626 05		9	9,851	4,925 ISF - INFORMATION TECHNOLOGY	4,925	2,463	
E 002505 60506 E 002506 60510	035 035	090 1000 9 090 1000 9		01 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,033 6.316	-	-	-	-	5,033 05 6.316 05		9	2,013 2,526	1,007 ISF - INFORMATION TECHNOLOGY 1,263 ISF - INFORMATION TECHNOLOGY	1,007 1.263	503 632	
E 002508 60512	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	6,316	-	-	-	-	6,316 05		5	2,526	1,263 ISF - INFORMATION TECHNOLOGY	1,263	632	
E 002509 60513	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05		5	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002510 60514 E 002511 60515	035	090 1000 9		01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,720 5,720	-			-	5,720 05 5,720 05		9	2,288 2,288	1,144 ISF - INFORMATION TECHNOLOGY 1 144 ISF - INFORMATION TECHNOLOGY	1,144 1 144	572 572	
E 002512 60516	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-			-	5,720 05		5	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002513 60517	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05	00	5	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002514 60518 E 002515 60519	035 035	090 1000 9 090 1000 9		01 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019 1/7/2019	5,720 5.720	-	-	-	-	5,720 05 5.720 05		9	2,288 2.288	1,144 ISF - INFORMATION TECHNOLOGY 1.144 ISF - INFORMATION TECHNOLOGY	1,144 1.144	572 572	
E 002516 60520	035	090 1000		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-		-	-	5,720 05		5	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002517 60521	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05		5	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002518 60522 E 002519 60523	035 035	090 1000 9 090 1000 9		01 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,720 5.720	-	-	-	-	5,720 05 5,720 05		9	2,288 2.288	1,144 ISF - INFORMATION TECHNOLOGY 1.144 ISF - INFORMATION TECHNOLOGY	1,144 1.144	572 572	
E 002520 60524	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05		5	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002521 60525	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05		5	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002522 60526 E 002523 60527	035 035	090 1000 9 090 1000 9		01 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,720 5.720	-	-	-	-	5,720 05 5,720 05		5	2,288 2.288	1,144 ISF - INFORMATION TECHNOLOGY 1.144 ISF - INFORMATION TECHNOLOGY	1,144 1.144	572 572	
E 002524 60528	035	090 1000 9	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05	00	9	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002525 60529	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05		5	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002526 60530 E 002527 60531	035 035	090 1000 9 090 1000 9		01 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019 1/7/2019	5,720 5,720	-	-	-	-	5,720 05 5,720 05		9	2,288 2.288	1,144 ISF - INFORMATION TECHNOLOGY 1.144 ISF - INFORMATION TECHNOLOGY	1,144 1,144	572 572	
E 002528 60532	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05		9	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002529 60533	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05		9	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002530 60534 E 002531 60535	035 035	090 1000 9		01 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019	5,720 5.720	-	-	-	-	5,720 05 5,720 05		9	2,288 2.288	1,144 ISF - INFORMATION TECHNOLOGY 1.144 ISF - INFORMATION TECHNOLOGY	1,144 1.144	572 572	
E 002532 60536	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05		9	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002533 60537	035	090 1000 9		01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720	-	-	-	-	5,720 05		9	2,288	1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002534 60538 E 002535 60539	035 035	090 1000 9 090 1000 9		01 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019 1/7/2019	5,720 5,720	-	-	-	-	5,720 05 5,720 05		9	2,288 2,288	1,144 ISF - INFORMATION TECHNOLOGY 1,144 ISF - INFORMATION TECHNOLOGY	1,144 1,144	572 572	
	222	1000			,	-,.,2023	_,,,_					_,,20 00	-	-	2,200	,	4,444	3.2	

															Curre	nt			
						Acq							Fiscal		Accui Depred	iati	CYDepr. For	Initial Year	FOOT
E/V Sys No Tag No E 002536 60540	Fun 035	d Agcy	Unit Dept/Unit 1000 901000	F/S	Description Cisco Catalyst 2960-XR 2	Date 1/7/2019	BB 5,720	CY Acq.	CY Disp.	CY TI	CY TO Disp. Date	EB Est.Life 5,720 05 00	Period	Est Li	fe on 5 2,2	CY Depr Department 88 1 144 ISE-INFORMATION TECHNOLOGY	Cost Plan 1,144	Depr.	NOTES
E 002537 60541	035	090	1000 901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,720		-	-		5,720 05 00			5 2,2	88 1,144 ISF - INFORMATION TECHNOLOGY	1,144	572	
E 002538 60542 E 002539 60543	035 035	090 090	1000 901000 1000 901000	01 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019 1/7/2019	5,720 5.033		-	-		5,720 05 00 5.033 05 00			5 2,2 5 2.0		1,144 1.007	572 503	
E 002540 60544	035	090	1000 901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	5,033		-	-	-	5,033 05 00			5 2,0		1,007	503	
E 002541 60545 E 002542 60546	035 035	090 090	1000 901000 1000 901000	01 01	Cisco Catalyst 2960-XR 2 Cisco Catalyst 2960-XR 2	1/7/2019 1/7/2019	5,033		-	-	÷ -	5,033 05 00 5.033 05 00			5 2,0 5 2.0		1,007 1.007	503 503	
E 002558 60507	035	090	1000 901000	01	UCS240 M5 2A SFF+2 re	1/1/2019	21,722		-	-		21,722 05 00			5 8,6		4,344	2,172	
E 002559 60508	035	090	1000 901000	01	UCS240 M5 2A SFF+2 re	1/14/2019	22,893		-	-	-	22,893 05 00			5 9,1		4,579	2,289	
E 002560 60509 E 002561 60550	035 035	090 090	1000 901000 1000 901000	01 01	UCS240 M5 2A SFF+2 re UCS B200 M5 Blade w/o C	1/14/2019 1/29/2019	13,259 34.622		-	-	- -	13,259 05 00 34,622 05 00			5 5,3 5 13,8		2,652 6.924	1,326 3.462	
E 002562 60551	035	090	1000 901000	01	UCS B200 M5 Blade w/o C	1/29/2019	34,620		-	-	-	34,620 05 00			5 13,8	48 6,924 ISF - INFORMATION TECHNOLOGY	6,924	3,462	
E 002567 60505 E 002593 61936	035 035	090 090	2610 902610 1000 901000	01 01	Cisco SM-X6X1G Gig Eth UHF GTR8000 repeater	1/31/2019 2/7/2019	7,899 12,786		-	-		7,899 05 00 12,786 15 00			5 3,1 15 1,7		1,580 852	790 355	
E 002594 61935	035	090	1000 901000	01	UHF GTR8000 repeater	2/7/2019	12,786		-		-	12,786 15 00			15 1,7	05 852 ISF - INFORMATION TECHNOLOGY	852	355	
E 002595 61934 E 002596 61933	035 035	090 090	1000 901000 1000 901000	01 01	UHF GTR8000 repeater UHF GTR8000 repeater	2/7/2019 2/7/2019	12,786 12.786		-		-	12,786 15 00 12,786 15 00			15 1,7 15 1.7		852 852	355 355	
E 002592 61937	035	090	1000 901000	01	UHF GTR8000 repeater	2/22/2019	12,786		-		-	12,786 15 00			15 1,7		852	355	
E 002551 60567	035	090	1000 901000	01	CISCO UCS S3260 Stora	3/14/2019	51,313		-	-	-	51,313 05 00			5 20,5		10,263	3,421	
E 002552 60568 V 003849 CA1968	035	090	1000 901000	01	CISCO UCS S3260 Stora 2018 Ford Focus SE Hatch	3/14/2019 3/20/2019	51,311 18 545		-	-	· · ·	51,311 05 00 18 545 05 00			5 20,5		10,262 3.709	7,697 1,236	
E 002553 60572	035	090	1000 901000	01	NETSCOUT OneTouch A	4/9/2019	8,032		-	-	-	8,032 05 00			5 3,2	13 1,606 ISF - INFORMATION TECHNOLOGY	1,606	402	
E 002554 60573 E 002555 60574	035	090 090	1000 901000 1000 901000	01	NETSCOUT OneTouch A NETSCOUT OneTouch A	4/9/2019	8,032 7.935		-	-	-	8,032 05 00 7,935 05 00			5 3,2		1,606 1.587	402 397	
E 002556 60575	035 035	090	1000 901000	01 01	NETSCOUT One Touch A NETSCOUT One Touch A	4/9/2019 4/9/2019	7,935		-	-		7,935 05 00 7,935 05 00			5 3,1 5 3,1		1,587	397	
V 003868 CA1966	035	090	1000 901000	01	2019 Dodge Ram 1500 Crew Cab	5/21/2019	27,607		-	-	-	27,607 05 00			5 11,0	43 5,521 ISF - INFORMATION TECHNOLOGY	5,521	920	
V 003875 CA1965 E 002597 60600	035 035	090 090	1000 901000 1000 901000	01 01	2019 Jeep Wrangler Unlimited Ru Cisco Fire Power 2110 AS	5/23/2019 6/24/2019	50,090 11.655		-	-	-	50,090 05 00 11.655 05 00			5 20,0 5 4.6		10,018 2.331	1,670 194	
E 002598 60601	035	090	1000 901000	01	Cisco Fire Power 2110 AS	6/24/2019	11,653			-	-	11,653 05 00			5 4,6		2,331	194	
E 002638 62019	001	090	4000 904000	01	30W P25 UHF Repeater	10/31/2019	12,287		-	-	-	12,287 05 00			5 4,9		2,457	1,843	
E 002637 62020 E 002763 60649	035	090	4000 904000 2900 902900	01	30W Analog VHF Repeate Top Assav Flash Array//.X	11/5/2019	6,964 551 766		-	-	- -	6,964 05 00 551 766 05 00			5 220		1,393 56,000	929	@
E 002668 62021	035	090	1000 901000	01	UHF R2 - Blue Ridge S.O	12/9/2019	18,775			-		18,775 10 00			10 3,7	55 1,877 ISF - INFORMATION TECHNOLOGY	1,877	1,095	•
E 002669 62022	035	090	1000 901000	01	UHF R2 - Blue Ridge S.O UHF R2 - Blue Ridge S.O	12/9/2019 12/9/2019	18,775		-	-	-	18,775 10 00			10 3,7		1,877 1,877	1,095	
E 002670 62023 E 002672 62025	035 035	090	1000 901000	01 01	UHF R2 - Blue Ridge S.O UHF R2 - Lewis Hill S.O. 1	12/9/2019	18,775 18.775		-	-	- -	18,775 10 00 18.775 10 00			10 3,7 10 3,7		1,8//	1,095	
E 002673 62026	035	090	1000 901000	01	UHF R2 - Lewis Hill S.O. 3	12/9/2019	18,775		-	-	-	18,775 10 00			10 3,7	55 1,877 ISF - INFORMATION TECHNOLOGY	1,877	1,095	
E 002664 62057 E 002665 62058	035 035	090 090	1000 901000 1000 901000	01 01	VHF136-174MHZ VHF136-174MHZ	12/10/2019 12/10/2019	12,872 12,872		-	-	-	12,872 10 00 12,872 10 00			10 2,5 10 2,5		1,287 1,287	751 751	
E 002768 62085	035	090	4000 904000	01	Barton Mtn Communication - 2 Bay M	12/20/2019	76,033		-	-	- -	76,033 15 00			15 5,0		5,069	2,957	
E 002666 62059	035	090	1000 901000	01	VHF136-174MHZ	1/3/2020	12,872		-	-	-	12,872 10 00			10 1,2		1,287	644 536	
E 002667 62060 E 002671 62024	035 035	090 090	1000 901000 1000 901000	01 01	VHF136-174MHZ UHF R2 - Blue Ridge S.O	2/26/2020 2/28/2020	12,872 18.775		-	-		12,872 10 00 18.775 10 00			10 1,2 10 1.8		1,287 1.877	536 782	
E 002702 60678	035	090	1000 901000	01	USC B200M5Blade w/o C	3/23/2020	57,592			-		57,592 05 00			5 11,5		11,518	3,839	
E 002703 60679 E 002704 60680	035	090 090	1000 901000 1000 901000	01	USC B200M5Blade w/o C USC B200M5Blade w/o C	3/23/2020	46,705 44.004		-	-	-	46,705 05 00 44.004 05 00			5 9,3	-,	9,341 8.801	3,114 2.934	
E 002704 60680 E 002694 60682	035 035	090	1000 901000	01 01	Cisco Catalyst 9800-40 W	3/23/2020 5/4/2020	29,590			-		29,590 05 00			5 8,8 5 5,9		8,801 5,918	2,934 986	
E 002695 60683	035	090	1000 901000	01	Cisco Catalyst 9800-40 W	5/4/2020	33,102		-	-	-	33,102 05 00			5 6,6	20 6,620 ISF - INFORMATION TECHNOLOGY	6,620	1,103	
V 003980 CA1963 E 002816 60689	035 035	090 090	1000 901000 1000 901000	01 01	2020 Dodge Ram ProMaster Carg Cisco Router Project ADP	6/3/2020 6/30/2020	32,362 21,873		-	-	-	32,362 05 00 21,873 06 00			5 6,4 6 3,6		6,472 3,645	539	
E 002817 60690	035	090	1000 901000	01	Cisco Router Project ADP	6/30/2020	19,021		-	-	- -	19,021 06 00			6 3,1		3,170		*
E 002818 60691	035	090	1000 901000	01	Cisco Router Project ADP	6/30/2020	18,359		-	-	-	18,359 06 00			6 3,0		3,060		*
E 002819 60692 E 002806 60758	035 035	090 090	1000 901000 1000 901000	01 01	Cisco Router Project ADP Cisco UCS S3260 Storag	6/30/2020 10/5/2020	6,786	70.118	-	-	- -	6,786 06 00 70,118 05 00	9	9	6 1,1 5 14.0		1,131 10,518		
V 004045 CA1962	035	090	1000 901000	01	2020 Ram ProMaster 1500 Cargo	10/12/2020	-	29,540	-	-	-	29,540 05 00	9	9	5 5,9		4,431		*
E Memo Memo F 002887 62342	035	090	1000 901000	01	HVAC Replacement in IT server Room Visalia Court House CCV-PACKAGES LIHE Tr	e 11/30/2020 3/30/2021	-	166,887	-	-	-	166,887 15 00 14 213 07 00	8	3 :	15	ISF - INFORMATION TECHNOLOGY ISE - INFORMATION TECHNOLOGY	7,417 677		* 1
E 002887 62342 E 002888 62343	035	090	1000 901000	01	CCV-PACKAGES UHF Tr	3/30/2021		14,213	-	-		14,213 07 00	- 4	1	7	- ISF - INFORMATION TECHNOLOGY - ISF - INFORMATION TECHNOLOGY	677		
E 002889 62344	035	090	1000 901000	01	CCV-PACKAGES VHF Tr	3/30/2021	-	10,773	-	-	-	10,773 07 00	4	1	7	- ISF - INFORMATION TECHNOLOGY	513		*
E 002890 62345 E pending pending	035 035	090 090	1000 901000 1000 901000	01 01	CCV-PACKAGES VHF Tr 15 Mountain Top Repeaters minus software	3/30/2021 4/23/2021	-	10,773	-	-	- -	10,773 07 00 108,018 15 00	4		7 10	ISF - INFORMATION TECHNOLOGY ISE - INFORMATION TECHNOLOGY	513 1,200		*
								100,010					-			ISF - INFORMATION TECHNOLOGY Total	485,636		
E 001623 60071 E 001624 60072	010 010	145 145	2100 1452100 2100 1452100	00	MICROFILM MONITOR HPLA2405X MONITOR	7/1/2012 11/15/2012	9,000		-	-	-	9,000 10 00 9.000 10 00			10 8,1 10 8.1		900 900		
E 001624 60072 E 002366 60418	010	145	2100 1452100	01	Book Drop Off Box	7/1/2012	7,209		-	-		7,209 05 00			5 7,2		1,442		
E 002367 60419	010	145	2100 1452100	01	Book Drop Off Box	7/1/2016	7,209		-	-	-	7,209 05 00			5 7,2	09 1,442 LIBRARY	1,442		
V 004037 R9004	010	145	3510 1453510	55	2020 Mercedes Sprinter Van Boo	9/11/2020	-	168,003	-	-	-	168,003 05 00	10)	5 33,6	01 33,601 Library LIBRARY Total	11,335 16,018		* &
V 003565 CA0466	001	205	1100 2051100	31	2016 CHEVROLET IMPALA SEDAN	11/17/2015	25,170		-	-	-	25,170 07 00			7 21,5		3,596	2,397	
V 003567 CA0465	001		1100 2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170		-	-	-	25,170 07 00			7 21,5		3,596	2,097	
V 003568 CA0461 V 003569 CA0464	001	205 205	1100 2051100 1100 2051100	33 33	2016 CHEVROLET IMPALA SEDAN 2016 CHEVROLET IMPALA SEDAN	12/8/2015 12/8/2015	25,170 25,170			-		25,170 07 00 25,170 07 00			7 21,5 7 21,5		3,596 3.596	2,097 2.097	
V 003570 CA0462	001	205	1100 2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170		-	-	-	25,170 07 00			7 21,5		3,596	2,097	
V 003524 CA0427	001	205	1100 2051100	34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	23,419		-	-	-	23,419 05 00			5 23,4		3,513	1,171	
V 003525 CA0426 V 003526 CA0429	001	205 205	1100 2051100 1100 2051100	34 34	2016 Chevy Impala Police Patrol Sedans 2016 Chevy Impala Police Patrol Sedans	4/28/2016 4/28/2016	23,419 23.419		-	-	· -	23,419 05 00 23.419 05 00			5 23,4 5 23.4		3,513 3.513	1,171 1.171	
V 003527 CA0428	001	205	1100 2051100	34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	23,419		-	-	-	23,419 05 00			5 23,4	19 4,684 PROBATION - ALL OTHER	3,513	1,171	+
V 003528 CA0430 V 003859 CA3556	001	205 205	1100 2051100 1100 2051100	34 01	2016 Chevy Impala Police Patrol Sedans 2019 Chevrolet Tahoe, 2WD	4/28/2016 2/13/2019	23,419 48.367		-	-	-	23,419 05 00 48.367 05 00			5 23,4 5 19.3		3,513 9.673	1,171 4.031	+
V 003839 CA3556 V 003832 CA0569	001	205	1100 2051100	37	2019 Chevrolet Tanoe, 2WD 2019 Chevrolet Impala LS	4/1/2019	27,774		-	-	- -	27,774 05 00 27,774 05 00			5 11,1		5,555	1,389	
V 003904 CA0526	001	205	1100 2051100	38	2019 Chevy Impala LS	12/9/2019	25,251		-	-	-	25,251 05 00			5 10,1		5,050	2,946	
V 003905 CA0527 V 003906 CA0528	001	205 205	1100 2051100 1100 2051100	38	2019 Chevy Impala LS 2019 Chevy Impala LS	12/9/2019 12/9/2019	25,251 25,251		-	-	· -	25,251 05 00 25,251 05 00			5 10,1 5 10.1		5,050 5,050	2,946 2 946	
V 003906 CA0528 V 003907 CA0529	001	205	1100 2051100	38	2019 Chevy Impala LS 2019 Chevy Impala LS	12/9/2019	25,251		-	-	- -	25,251 05 00 25,251 05 00			5 10,1		5,050	2,946	
V 003920 CA0402	001	205	1100 2051100	37	2020 Ford Hybrid Utility Police Int	2/7/2020	36,568		-	-	-	36,568 05 00			5 7,3	14 7,314 PROBATION - ALL OTHER	7,314	3,047	
V 003921 CA0401 V 003922 CA0403	001	205 205	1100 2051100 1100 2051100	37 37	2020 Ford Hybrid Utility Police Int 2020 Ford Hybrid Utility Police Int	2/7/2020 2/7/2020	36,568 36.568		-	-	= = =	36,568 05 00 36.568 05 00			5 7,3 5 7.3		7,314 7.314	3,047	
V 003923 CA0400	001	205	1100 2051100	37	2020 Ford Hybrid Utility Police Int	2/7/2020	36,568		-	-	-	36,568 05 00			5 7,3	14 7,314 PROBATION - ALL OTHER	7,314	3,047	
E 002755 60735 E 002756 60736	001		1100 2051100 1100 2051100	01	Metal Detector 720mm 10	6/9/2020	6,558 6,558		-	-	-	6,558 05 00			5 1,3		1,312	109	
E 002757 60737	001	205 205	1100 2051100	01 01	Metal Detector 720mm 10 Metal Detector 720mm 10	6/9/2020 6/9/2020	6,558		-	-	- -	6,558 05 00 6,558 05 00			5 1,3 5 1,3		1,312 1,312	109 109	
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																	Current				
							Acq								Fiscal		Accum Depreciati		CYDepr. For	Initial Year	FOOT
E/V Sys No	Tag No	Fund	Agcy	Unit Dept/Unit	F/:		Date	ВВ		CY Disp.	CY TI	CY TO Disp. Date	EB	Est.Life	Period	Est Life	on	CY Depr Department	Cost Plan	Depr.	NOTES
E 002831 60 E 002775 60	0703 0714	001	205	1100 2051100 1100 2051100	01 01	Axis Communications S11 Cisco Catalyst 9200L 48	8/13/2020 10/2/2020	-	20,999 7,413	-	-	-		05 00 05 00	11 9	5	4,200 1,483	4,200 PROBATION - ALL OTHER 1,483 PROBATION - ALL OTHER	3,850 1,112	:	,
E 002776 60	0715	001	205	1100 2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	7,413	05 00	9	5	1,483	1,483 PROBATION - ALL OTHER	1,112		
E 002777 60 E 002778 60		001 001		1100 2051100 1100 2051100	01 01	Cisco Catalyst 9200L 48 Cisco Catalyst 9200L 48	10/2/2020 10/2/2020	-	7,413 7,413	-	-	-	7,413	05 00 05 00	9	5	1,483 1.483	1,483 PROBATION - ALL OTHER 1.483 PROBATION - ALL OTHER	1,112 1,112		
E 002779 60		001		1100 2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-		7,413		9	5	1,483	1,483 PROBATION - ALL OTHER	1,112		
E 002780 60 F 002781 60		001		1100 2051100 1100 2051100	01	Cisco Catalyst 9200L 48 Cisco Catalyst 9200L 48	10/2/2020	-	7,413 7.413	-	-	-		05 00 05 00	9	5	1,483	1,483 PROBATION - ALL OTHER 1,483 PROBATION - ALL OTHER	1,112 1,112	:	
E 002781 60		001		1100 2051100	01	Cisco Catalyst 9200L 48 Cisco Catalyst 9200L 48	10/2/2020	-	7,413		-	-		05 00	9	5	1,483	1,483 PROBATION - ALL OTHER 1.483 PROBATION - ALL OTHER	1,112		
E 002783 60		001		1100 2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-		05 00	9	5	1,483	1,483 PROBATION - ALL OTHER	1,112		
E 002784 60 E 002785 60		001 001		1100 2051100 1100 2051100	01 01	Cisco Catalyst 9200L 48 Cisco Catalyst 9200L 48	10/2/2020 10/2/2020	-	7,413 7,413	-	-	-	7,413 7,413	05 00	9	5	1,483 1,483	1,483 PROBATION - ALL OTHER 1.483 PROBATION - ALL OTHER	1,112 1,112		
E 002786 60	0725	001	205	1100 2051100	01	Cisco Catalyst 9200L 48	10/2/2020	-	7,413	-	-	-	7,413	05 00	9	5	1,483	1,483 PROBATION - ALL OTHER	1,112		
E 002787 60 E 002788 60		001 001		1100 2051100 1100 2051100	01 01	Cisco Catalyst 9200L 48 Cisco Catalyst 9200L 48	10/2/2020 10/2/2020	-	7,413 10.706	-	-	-	7,413 10,706		9	5	1,483 2,141	1,483 PROBATION - ALL OTHER 2.141 PROBATION - ALL OTHER	1,112 1.606	•	
						,			10,700						,	_		PROBATION - ALL OTHER Total	124,073		
E 001589 60	0035	001	205	3100 2053100	01	LIVESCAN BOOKING STATION	6/27/2012	32,847	-	-	-	-	32,847	10 00		10	29,562	3,285 PROBATION - CI REALIGNMENT PROBATION - CI REALIGNMENT Total	3,285 3,285		
E 001605 60	0053	001	205	1300 2051300	01	HOBART DISHWASHER	7/1/2012	45.009	-	_	-	_	45.009	10 00		10	40.508	4.501 PROBATION - JUVENILE HALL	3,285 4.501		
E 002029 61		001		1300 2051300	01	CATALYST 3850 24 PORT	6/21/2016	21,395	-	-	-	-	21,395			5	21,395	4,279 PROBATION - JUVENILE HALL	3,922	357 +	
E 002039 61 E 002040 61		001 001		1300 2051300 1300 2051300	01 01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xl UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xl		55,076 55.076	-	-	-	-	55,076 55.076			5	55,076 55,076	11,015 PROBATION - JUVENILE HALL 11,015 PROBATION - JUVENILE HALL	10,097 10.097	918 + 918 +	
E 002040 61		001		1300 2051300	01	UCSC-C3160 - CISCO CISCO UCS C3160 Base Chassis W/4xi UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis W/4xi	6/22/2016	55,076	-		-		55,076			5	55,076	11,015 PROBATION - JUVENILE HALL	10,097	918 +	
E 002042 61		001		1300 2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xl	6/22/2016	55,076	-	-	-	-	55,076			5	55,076	11,015 PROBATION - JUVENILE HALL	10,097	918 +	
E 002043 61 E 002030 61		001 001		1300 2051300 1300 2051300	01 01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xl CATALYST 2960-XR 24 GIG POE 370W	6/22/2016	55,076 5.352	-	-	-	-	55,076 5.352			5	55,076 5.352	11,015 PROBATION - JUVENILE HALL 1.070 PROBATION - JUVENILE HALL	10,097 981	918 +	
E 002030 61		001		1300 2051300	01	CATALYST 2960-XR 24 GIG POE 370W CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-		-		5,352			5	5,352	1,070 PROBATION - JUVENILE HALL	981	89 +	
E 002032 61	1268	001		1300 2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	5,352			5	5,352	1,070 PROBATION - JUVENILE HALL	981	89 +	
E 002033 61	1269	001	205	1300 2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	5,352	05 00		5	5,352	1,070 PROBATION - JUVENILE HALL Total	981 62.834	89 +	
E 002044 61	1260	001	205	1500 2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xl	6/22/2016	55.076	_	_	-	_	55.076	05 00		5	55.076	11.015 PROBATION - YOUTH FACILITY	10.097	918 +	
E 002045 61		001		1500 2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xl	6/22/2016	55,076	-	-	-	-	55,076			5	55,076	11,015 PROBATION - YOUTH FACILITY	10,097	918 +	
E 002046 61 E 002047 61		001 001		1500 2051500 1500 2051500	01 01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xl UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w/4xl		55,076 55,076	-	-	-	-	55,076 55,076			5	55,076 55,076	11,015 PROBATION - YOUTH FACILITY 11.015 PROBATION - YOUTH FACILITY	10,097 10,097	918 +	
E 002047 61		001		1500 2051500	01	UCSC-C3160 - CISCO CISCO UCS C3160 Base Chassis W/4xi UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis W/4xi		55,076	-		-	-	55,076			5	55,076	11,015 PROBATION - YOUTH FACILITY 11,015 PROBATION - YOUTH FACILITY	10,097	918 +	
E 002034 61	1270	001	205	1500 2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	5,352	05 00		5	5,352	1,070 PROBATION - YOUTH FACILITY	981	89 +	
E 002035 61 E 002036 61		001 001		1500 2051500 1500 2051500	01 01	CATALYST 2960-XR 24 GIG POE 370W CATALYST 2960-XR 24 GIG POE 370W	6/24/2016 6/24/2016	5,352 5.352	-	-	-	-	5,352 5.352			5	5,352 5.352	1,070 PROBATION - YOUTH FACILITY 1.070 PROBATION - YOUTH FACILITY	981 981	89 + 89 +	
E 002036 61		001		1500 2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-		-		5,352			5	5,352	1.070 PROBATION - YOUTH FACILITY	981	89 +	
E 002038 61		001		1500 2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	5,352			5	5,352	1,070 PROBATION - YOUTH FACILITY	981	89 +	
V 003572 CA	1015	001	210	1210 2101210	01	2016 Toyota Corolla	3/31/2016	21.312					21.312	07.00		7	15.223	PROBATION - YOUTH FACILITY Total 3.045 PUBLIC DEFENDER	55,392 3.045	1.015	
V 003572 CA		001		1210 2101210	01	2016 Toyota Corolla	3/31/2016	21,312	-	-	-	-	21,312			7	15,223	3.045 PUBLIC DEFENDER	3,045	1,015	
V 003645 CA	A1009	001	210	1210 2101210	01	2017 Toyota Corolla LE	5/5/2017	19,975	-	-	-	-	19,975	07 00		7	11,414	2,854 PUBLIC DEFENDER	2,854	476	
V 003646 CA		001		1210 2101210	01	2017 Toyota Corolla LE	5/5/2017	19,975	-	-	-	-	19,975			7	11,414	2,854 PUBLIC DEFENDER	2,854	476	
V 003750 CA V 003751 CA		001 001		1210 2101210 1210 2101210	01 01	2018 Toyota Corolla LE 2018 Toyota Corolla LE	3/31/2018 3/31/2018	18,852 18,852	-		-		18,852 18,852			5	11,311 11,311	3,770 PUBLIC DEFENDER 3,770 PUBLIC DEFENDER	3,770 3,770	1,257 1,257	
V 003908 CA	A1005	001	210	1210 2101210	01	2020 Toyota Corolla SE	12/6/2019	22,079	-	-	-	-	22,079	05 00		5	8,832	4,416 PUBLIC DEFENDER	4,416	2,576	
V 003909 CA		001		1210 2101210	01	2020 Toyota Corolla SE Catalyst 9200L 48P, PoE	12/6/2019	22,079	2.963	-	-	-	22,079		12	5	8,832	4,416 PUBLIC DEFENDER 661 PUBLIC DEFENDER	4,416 661	2,576	
E 002808 60 E 002809 60		001 001		1210 2101210 1210 2101210	01 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020		2,963		-		2,963 2,963		12	6	661 661	661 PUBLIC DEFENDER	661		i i
E 002810 60		001	210	1210 2101210	01	Catalyst 9200L 48P, PoE	7/9/2020		2,963	-	-	-	2,963		12		661	661 PUBLIC DEFENDER	661		i i
E 002811 60		001		1210 2101210	01	Catalyst 9200L 48P, PoE	7/9/2020		2,963	-	-	-	2,963		12		661	661 PUBLIC DEFENDER	661	:	.!
E 002812 60 E 002813 60		001 001		1210 2101210 1210 2101210	01 01	Catalyst 9200L 48P, PoE Catalyst 9200L 48P, PoE	7/9/2020 7/9/2020		2,963 2.963		-	-	2,963 2.963		12 12		661 661	661 PUBLIC DEFENDER 661 PUBLIC DEFENDER	661 661		d
E 002814 60	0701	001		1210 2101210	01	Catalyst 9200L 48P, PoE	7/9/2020		2,994	-	-	-	2,994	06 00	12	6	499	499 PUBLIC DEFENDER	499		
E 002815 60	0702	001	210	1210 2101210	01	Cisco ISP 4331 (3GE, 2N	7/9/2020		2,519	-	-	-	2,519	06 00	12	6	420	420 PUBLIC DEFENDER PUBLIC DEFENDER Total	420 33,050		1
E 002143 61	1202	001	088	2550 882550	01	COMPUTER HARDWARE AND PERIPHERALS FOR MICROC	5/9/2016	36.181	-	_	-	_	36.181	05 00		5	36.181	7.236 REGISTRAR OF VOTERS	33,050 6.030	1.206 +	
E 002078 60	0298	001	088	2550 882550	01	Vote by Mail Sorter, Accessories, Shipping	10/6/2016	328,226	-	-	-	-	328,226	10 00		10	164,113	32,823 REGISTRAR OF VOTERS	32,823	24,617	
E 001972 61		001	220	5115 2305115	0.1	DESIGNJET T3500 INKJETPR EMFP ENCRYP 3YR-Palms Pro	11/5/2015	17.250					17,259	05.00		_	17,259	REGISTRAR OF VOTERS Total 3,452 RMA - ALL OTHER	38,853	2,301 +	
E 001972 61		001		3100 2303100	01 01	DESIGNJET 13500 INKJETPR EMFP ENCRYP 3YR-Palms Pro DataLogger TSC3 w Enhancement TSC/TSC3	11/5/2015	17,259 7,742	-	-	-	-	7,742			5	7,742	1,548 RMA - ALL OTHER	1,151 516	1,032 +	
V 003636 CA	A6030	001	230	5120 2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-	25,645	07 00		7	14,654	3,664 RMA - ALL OTHER	3,664	916	
V 003637 CA		001		5120 2305120 5120 2305120	01	2017 Chevy Silverado 1500 Double Cab 2017 Chevy Silverado 1500 Double Cab	4/17/2017 4/17/2017	25,645 25,645	-	-	-	-	25,645 25,645			7	14,654 14,654	3,664 RMA - ALL OTHER 3,664 RMA - ALL OTHER	3,664 3,664	916 916	
V 003638 CA		001		5120 2305120	01	2017 Chevy Silverado 1500 Double Cab 2018 Chevy1500 Extended Cab 4x4 Truck	1/17/2017	25,645	-		-		25,645			7	12,351	4.117 RMA - ALL OTHER	4.117	2 059	
V 003752 CA		001		5120 2305120	01	2018 Chevrolet 1500 Extended Cab Truck	4/19/2018	25,488	-	-	-	-	25,488			5	15,293	5,098 RMA - ALL OTHER	5,098	1,274	
V 003754 CA		001		5120 2305120	01	2018 Chevrolet 1500 Extended Cab Truck	4/19/2018	25,488	-	-	-	-	25,488			5	15,293	5,098 RMA - ALL OTHER	5,098	1,274	
V 003866 CA V 003846 CA		001 001		5120 2305120 8100 2308100	01 01	2019 Ford Explorer 2019 Ford Fusion Hybrids	12/27/2018 4/24/2019	27,660 25.675	-		-		27,660 25.675			5	16,596 10.270	5,532 RMA - ALL OTHER 5.135 RMA - ALL OTHER	5,532 5.135	3,227 1.284	
V 003847 CA	A6046	001	230	8100 2308100	01	2019 Ford Fusion Hybrids	4/24/2019	25,675	-	-	-	-	25,675	05 00		5	10,270	5,135 RMA - ALL OTHER	5,135	1,284	
V 003870 CA		001		5120 2305120	01	2019 Chevrolet Silverado 1500	5/16/2019	29,128	-	-	-	-	29,128			5	11,651	5,826 RMA - ALL OTHER	5,826	971	
V 003871 CA E 002848 Pe		001 001		5120 2305120 5120 2305120	01 01	2019 Chevrolet Silverado 1500 Contex IQ Quattro 4450	5/16/2019 11/25/2020	29,128	10.663	- 1	-		29,128 10.663			5	11,651 2.133	5,826 RMA - ALL OTHER 2.133 RMA - ALL OTHER	5,826 1.422	971	
V 004072 CA		001		8100 2308100	01	2020 Ford Explorer	12/19/2020	-	29,914	-	-	-	29,914		7	5	5,983	5,983 RMA - ALL OTHER	3,490		
V 004073 CA	A6056	001	230	8100 2308100	01	2020 Ford Explorer Base RWD	12/19/2020	-	29,914	-	-	-	29,914	05 00	7	5	5,983	5,983 RMA - ALL OTHER	3,490		
E 001615 R3	3920	771	771	2000 7712000	01	2012 MULTIPQUIP WATER PUMP	12/15/2012	17.624	_	_	_	-	17.624	10 00		10	15.862	RMA - ALL OTHER Total 1,762 RMA - FLOOD CONTROL	62,825 1.762		
E 001616 R3	3921	771	771	2000 7712000	01	2012 MULTIQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-	17,624	10 00		10	15,862	1,762 RMA - FLOOD CONTROL	1,762		
E 001617 R3	3922	771	771	2000 7712000	01	2012 MULTIQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-	17,624	10 00		10	15,862	1,762 RMA - FLOOD CONTROL	1,762		
E 001534 59	986	001	240	2500 2402500	01	WOODCHIPPER	2/15/2012	7.992					7,992	10.00		10	7.193	RMA - FLOOD CONTROL Total 799 SHERIFF - COUNTY JAIL	5,287 799		
E 001534 59		001	240	2500 2402500	01	UNIVERSAL LASER ENGRAVER	1/2/2013	16,633	-	-	-	-	16,633			10		1,663 SHERIFF - COUNTY JAIL	1,663		
E 001754 60	0164	001	240	2500 2402500	01	KETTLE, DIR STEM, STNRY, 80 GAL	4/24/2014	16,569	-	-	-	-	16,569	07 00		7	16,569	2,367 SHERIFF - COUNTY JAIL	2,367		
E 002747 60 E 002748 60		001 001		2502 2402502 2502 2402502	01 01	PUMP (MAIN JAIL SEWA PUMP (MAIN JAIL SEWA	6/25/2014 6/25/2014	7,689 7.689	-	-	-	-	7,689 7.689			15 15	3,588 3.588	513 SHERIFF - COUNTY JAIL 513 SHERIFF - COUNTY JAIL	513 513		
E 002748 60		240		2502 2402502	01	PUMP (MAIN JAIL SEWA PUMP (MAIN JAIL SEWA	6/25/2014	7,689	-	-	-	-	7,689			15		513 SHERIFF - COUNTY JAIL 513 SHERIFF - COUNTY JAIL	513		
E 001915 61		001		2500 2402500	01	VIDEO ENCODER-16 CHANNEL SERVER	3/6/2015	8,222	-	-	-	-	8,222			7	7,047	1,175 SHERIFF - COUNTY JAIL	1,175	881	
E 002723 61 E 002123 60		030 001		2501 2402501 2500 2402500	01 01	Caterpillar Model C15 Die Training Lab Force Training System: Permanent Installatio	4/12/2016	102,094 63,693	-	-	-	-	102,094 63,693			15	34,031 63,693	6,806 SHERIFF - COUNTY JAIL 12,739 SHERIFF - COUNTY JAIL	6,806 5,308	1,702 7,431 +	
. 002123 00		301	240	2550 2402500	01		12/0/2010	33,033	-	-	-	-	03,033	00 00		3	05,05	12,733 SHEMIT - COUNTY ME	2,200	7,451 4	

																Current				
						Acq							F	Fiscal		Accum Depreciati		CYDepr. For	Initial Year	FOOT
E/V Sys No Tag No	Fun	d Agcy Unit Dept	/Unit	F/S	Description	Date 105 (2017	BB	CY Acq.	CY Disp.	CY TI	CY TO Disp. Date			Period	est Life	on	CY Depr Department	Cost Plan	Depr.	NOTES
E 002122 60325 E 002129 60332	001	240 2500 2402 240 2500 2402	500 500	01 01	Wastequip Heavy Duty 265 XP 2yd Self-contained Compa- Range, 48", 8 Burners, Ultimate, 2 Space Saver Ovens, Na	1/25/2017 4/21/2017	30,600 5,476	-	-	-	-	30,600 05 5,476 05			5	24,480 4,381	1,095 SHERIFF - COUNTY JAIL	6,120 1,095	3,060	
E 002300 60373	001	240 2500 2402		01	Unimac Washer 85lb Capacity Super High 300G	5/24/2017	20,918	-	-	-	-	20,918 07	00		7	11,953	2,988 SHERIFF - COUNTY JAIL	2,988	498	
E 002393 60437 E 002394 60438	001	240 2500 2402 240 2500 2402		01 01	DVR Upgrade DVR Upgrade	2/16/2018 2/16/2018	20,140	-	-	-	-	20,140 05 20.140 05			5	12,084 12.084	4,028 SHERIFF - COUNTY JAIL 4.028 SHERIFF - COUNTY JAIL	4,028 4.028	1,678 1.678	
E 002395 60439	001	240 2500 2402	500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	20,140 05	00		5	12,084	4,028 SHERIFF - COUNTY JAIL	4,028	1,678	
E 002396 60440 E 002397 60441	001	240 2500 2402 240 2500 2402		01	DVR Upgrade DVR Upgrade	2/16/2018	20,140	-	-	-	-	20,140 05			5	12,084	4,028 SHERIFF - COUNTY JAIL 4.028 SHERIFF - COUNTY JAIL	4,028 4,028	1,678	
E 002397 60441 E 002398 60442	001	240 2500 2402		01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	20,140 05			5	12,084	4,028 SHERIFF - COUNTY JAIL	4,028	1,678	
E 002421 Pending	001	240 2500 2402		01	P2416+ 90W Professional Laser Engraver	2/27/2018	9,800	-	-	-	-	9,800 05			5	5,880	1,960 SHERIFF - COUNTY JAIL 1.199 SHERIFF - COUNTY JAIL	1,960	817	
E 002420 Pending E 002431 60463	001	240 2500 2402 240 2500 2402		01 01	Food Cutter, 115V, with #12 Attachment Hub, 18" Bowl 1 Tray Prep Table w/conveyor	4/11/2018 4/13/2018	8,396 25,720	-	-	-	-	8,396 07 25,720 07			7	3,598 11,023	1,199 SHERIFF - COUNTY JAIL 3.674 SHERIFF - COUNTY JAIL	1,199 3,674	300 919	
V 003746 CA0866	001	240 2500 2402	500	01	2018 Ford Utility Patrol Interceptor	4/27/2018	28,736	-	-	-	-	28,736 05	00		5	17,241	5,747 SHERIFF - COUNTY JAIL	5,747	1,437	
V 003793 CA8082 E 002467 PENDING	001	240 2500 2402 240 2508 2402		01 01	2018 Ford Explorer Admin Utility Interceptor 64' X 24' MODULAR TRAILER - BOX	5/31/2018 6/30/2018	29,407 53.128	-	-	-	-	29,407 05 53.128 05			5	17,644 31.877	5,881 SHERIFF - COUNTY JAIL 10.626 SHERIFF - COUNTY JAIL	5,881 10.626	980 885	
E 002568 60595	001	240 2500 2402	500	01	Engraving Server System	1/28/2019	8,090	-		-	-	8,090 05	00		5	3,236	1,618 SHERIFF - COUNTY JAIL	1,618	809	
E 002718 60636 E 002719 60637	001	240 2501 2402 240 2501 2402		01	Convection Oven Silver S Convection Oven Silver S	6/14/2019	9,822	-	-	-	-	9,822 05 9.822 05			5	3,929 3,929	1,964 SHERIFF - COUNTY JAIL 1,964 SHERIFF - COUNTY JAIL	1,964 1,964	164 164	
V 003893 CA0996	001	240 2501 2402		37	2019 Chevrolet Express 1-ton Va	6/26/2019	31.298	-	-	-	-	9,822 US 31.298 US			5	12.519	6.260 SHERIFF - COUNTY JAIL	1,964 6.260	522	
V 003894 CA0984	001	240 2500 2402		37	2019 Chevrolet Express 1-ton Va	6/26/2019	31,298	-	-	-	-	31,298 05			5	12,519	6,260 SHERIFF - COUNTY JAIL	6,260	522	
V 003949 CA0983 V 003950 CA0977	001	240 2500 2402 240 2500 2402		37 37	2019 Chevrolet Express 1-ton Va 2019 Chevrolet Express 1-ton Va	7/2/2019 7/5/2019	31,298 31,298	-	-	-	-	31,298 05 31.298 05			5	12,519 12.519	6,260 SHERIFF - COUNTY JAIL 6,260 SHERIFF - COUNTY JAIL	6,260 6.260	6,260 6.260	
V 003951 CA0978	001	240 2500 2402	500	37	2019 Chevrolet Express 1-ton Va	7/5/2019	31,298	-	-	-	-	31,298 05	00		5	12,519	6,260 SHERIFF - COUNTY JAIL	6,260	6,260	
E 002885 60800	001	240 2507 2402	507	01	Dual Temp Refrigerator/	5/25/2021	-	7,855	-	-	÷	7,855 07	00	2	7	-	- SHERIFF - COUNTY JAIL SHERIFF - COUNTY JAIL Total	187 120,148		•
E 001601 60047	001	240 2100 2402	100	01	TASE400 STABILIZED CAMERA SYSTEM	6/22/2012	172,800				_	172,800 10	00		10	155,520	17,280 SHERIFF/CORONER - ALL OTHER	120,148		
E 001793 61025	001	240 2100 2402		01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-	5,127 07			7	5,127	732 SHERIFF/CORONER - ALL OTHER	732		
E 001794 61028 E 001795 61029	001	240 2100 2402 240 2100 2402		01 01	DUAL BAND PORTABLE RADIO DUAL BAND PORTABLE RADIO	6/16/2014 6/16/2014	5,127 5.127	-	-	-	-	5,127 07 5.127 07			7	5,127 5.127	732 SHERIFF/CORONER - ALL OTHER 732 SHERIFF/CORONER - ALL OTHER	732 732		
E 001796 61027	001	240 2100 2402		01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-	5,127 07			7	5,127	732 SHERIFF/CORONER - ALL OTHER	732		
E 001797 61026	001	240 2100 2402		01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127 78.685	-	-	-	÷	5,127 07			7	5,127	732 SHERIFF/CORONER - ALL OTHER 7.868 SHERIFF/CORONER - ALL OTHER	732 7.868	2.623	
E 001897 61122 E 001957 61183	001	240 2100 2402 240 2100 2402		01 01	Focus 3D-X330 Laser Scanner Remotec/Upgrade F6A-J to F6+	3/4/2015 6/23/2015	41,339	-	-	-	-	78,685 10 41,339 07			10 7	47,211 35,433	5,906 SHERIFF/CORONER - ALL OTHER	7,868 5,906	492	
E 001973 61192	001	240 2100 2402		01	Catalyst 2960-XR 48GigE PoE - Brad M. Hillman Detective	11/19/2015	6,914	-	-	-	-	6,914 07			7	5,926	988 SHERIFF/CORONER - ALL OTHER	988	658	
E 002017 61246 V 003507 CA8914	001	240 2100 2402 240 2100 2402		01 34	MATRICE 100 KIT 2016 FORD F-150 SUPER CAB	2/2/2016 2/26/2016	9,746 28,763	-	-	-	-	9,746 05 28,763 07			5	9,746 20,545	1,949 SHERIFF/CORONER - ALL OTHER 4,109 SHERIFF/CORONER - ALL OTHER	1,137 4,109	812 1,712	+
V 003508 CA8059	001	240 2100 2402	100	34	2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016	26,949	-	-	-	-	26,949 07	00		7	19,250	3,850 SHERIFF/CORONER - ALL OTHER	3,850	1,283	
V 003509 CA8058 V 003510 CA8056	001	240 2100 2402 240 2100 2402		34 34	2016 FORD F-150 SUPERCREW V8 TRUCK 2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016 3/16/2016	26,949 26.949	-	-	-	-	26,949 07 26.949 07			7	19,250 19,250	3,850 SHERIFF/CORONER - ALL OTHER 3.850 SHERIFF/CORONER - ALL OTHER	3,850 3,850	1,283 1,283	
E 001994 61224	001	240 2805 2402	805	01	AIRCRAFT DISPLAY, MB-SERIES, 12.1" widescreen, 16:10	3/30/2016	13,288	-	-	-	-	13,288 05			5	13,288	2,658 SHERIFF/CORONER - ALL OTHER	1,772	886	
E 002572 61205	001	240 2100 2402		01	AVN50 VACUUM SEALER	3/31/2016	8,090	-	-	-	-	8,090 05			5	8,090	1,618 SHERIFF/CORONER - ALL OTHER	1,079	539	
E 002015 61244 V 003514 CA0851	001	240 2100 2402 240 2100 2402		01	13" MANUAL SLICER, REMVBLE KNIFE FTURE, BELT DRVN 2016 CHEVROLET TAHOE 4X4 BROWNSTONE	4/15/2016 4/15/2016	5,219 39.515		-	-	-	5,219 07 39,515 05			5	3,728 39,515	746 SHERIFF/CORONER - ALL OTHER 7.903 SHERIFF/CORONER - ALL OTHER	746 5,927	186 1.976	
V 003515 CA0853	001	240 2100 2402	100	34	2016 CHEVY TAHO 4X4 - WHITE	4/15/2016	39,494	-	-	-	-	39,494 05	00		5	39,494	7,899 SHERIFF/CORONER - ALL OTHER	5,924	1,975	+
V 003516 CA0852 V 003518 CA0855	001	240 2100 2402 240 2100 2402		34 34	2016 CHEVY TAHO 4X4 - WHITE 2016 FORD 1-TON CREW CAB 4X4 PICKUP WITH GOOSE !	4/15/2016 5/3/2016	39,494 32,459	-	-	-	-	39,494 05 32,459 05			5	39,494 32,459	7,899 SHERIFF/CORONER - ALL OTHER 6,492 SHERIFF/CORONER - ALL OTHER	5,924 5,410	1,975 1,082	
V 003518 CA0855 V 003530 CA0151	001	240 2100 2402		34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	29,346	-	- 3/5/2021	- 05			5	29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,402	978	*
V 003531 CA0112	001	240 2100 2402		34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-		29,346 05			5	29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978	
V 003532 CA0121 V 003533 CA0124	001	240 2100 2402 240 2100 2402		34 34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016 5/5/2016	29,346 29,346	-	-	-	-	29,346 05 29.346 05			5	29,346 29,346	5,869 SHERIFF/CORONER - ALL OTHER 5.869 SHERIFF/CORONER - ALL OTHER	4,891 4,891	978 978	
V 003534 CA0207	001	240 2100 2402	100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-	29,346 05	00		5	29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978	+
V 003535 CA0123 V 003536 CA0219	001	240 2100 2402 240 2100 2402		34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016 5/5/2016	29,346 29.346	-	-	-	-	29,346 05 29.346 05			5	29,346 29.346	5,869 SHERIFF/CORONER - ALL OTHER 5.869 SHERIFF/CORONER - ALL OTHER	4,891 4.891	978 978	
V 003537 CA0135	001	240 2100 2402		34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-	29,346 05			5	29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978	
V 003538 CA0144	001	240 2100 2402		34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	÷	29,346 05			5	29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978	
V 003539 CA0150 V 003540 CA0158	001	240 2100 2402 240 2100 2402		34 34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016 5/5/2016	29,346 29,346	-	-	-	-	29,346 05 29,346 05	00		5	29,346 29,346	5,869 SHERIFF/CORONER - ALL OTHER 5.869 SHERIFF/CORONER - ALL OTHER	4,891 4,891	978 978	
V 003541 CA0168	001	240 2100 2402	100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-	29,346 05	00		5	29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978	+
V 003542 CA0106 V 003543 CA0128	001	240 2100 2402 240 2100 2402		34 34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016 5/5/2016	29,346 29.346	-	29.346	-	- - 4/30/2021	29,346 05 - 05			5	29,346 29.346	5,869 SHERIFF/CORONER - ALL OTHER 5.869 SHERIFF/CORONER - ALL OTHER	4,891 4.891	978 978	
V 003544 CA0245	001	240 2100 2402	100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-		-	-	29,346 05	00		5	29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978	+
V 003545 CA0228 V 003546 CA0244	001	240 2100 2402 240 2100 2402		34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016 5/5/2016	29,346 29.346	-	-	-	-	29,346 05 29.346 05			5	29,346 29.346	5,869 SHERIFF/CORONER - ALL OTHER 5,869 SHERIFF/CORONER - ALL OTHER	4,891 4.891	978 978	
V 003546 CA0244 V 003547 CA0235	001	240 2100 2402		34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	29,346	-	- 7/1/2020	- 05			5	26,412	2,935 SHERIFF/CORONER - ALL OTHER	4,891	978	
V 003548 CA0224 V 003549 CA0222	001	240 2100 2402 240 2100 2402		34	2016 FORD EXPLOER PATROL INTERCEPTORS 2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016 5/5/2016	29,346 29,346	-		-	- "	29,346 05 29,346 05			5	29,346 29,346	5,869 SHERIFF/CORONER - ALL OTHER 5,869 SHERIFF/CORONER - ALL OTHER	4,891 4.891	978 978	
V 003549 CA0222 V 003550 CA0234	001	240 2100 2402		34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346 29.346	-	-	-	-	29,346 05			5	29,346	5,869 SHERIFF/CORONER - ALL OTHER 5.869 SHERIFF/CORONER - ALL OTHER	4,891 4.891	978	
V 003551 CA0226	001	240 2100 2402	100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-	29,346 05	00		5	29,346	5,869 SHERIFF/CORONER - ALL OTHER	4,891	978	
V 003559 CA1701 E 002018 61247	001	240 2100 2402 240 2100 2402		01 01	2016 Ford Transit Connect Van DELL CTO PE R730 2XE5-2620 32GB	5/9/2016 5/17/2016	25,976 9.201	-	-	-	÷	25,976 07 9.201 05			7	18,554 9.201	3,711 SHERIFF/CORONER - ALL OTHER 1.840 SHERIFF/CORONER - ALL OTHER	3,711 1.534	618 307	
E 002018 61247 E 002019 61248	001	240 2100 2402		01	HP 3810M 16SFP+ 2SLOT SWITCH	5/17/2016	9,201	-	-	-	-	9,201 05			5	9,201	1.840 SHERIFF/CORONER - ALL OTHER 1.848 SHERIFF/CORONER - ALL OTHER	1,534	307	
E 002020 61249	001	240 2900 2402	900	01	2011 Caterpillar Lift Truck Model P5000	5/27/2016	17,820	-	-	-	-	17,820 15			15	5,940	1,188 SHERIFF/CORONER - ALL OTHER	1,188	198	
V 003599 CA8080 V 003519 CA0068	001	240 2100 2402 240 2100 2402		01 34	2016 FORD EXPLORER INTERCEPTON UTILITY 2016 FUSION HYBRIDS WITH NAVIGATION	5/31/2016 6/1/2016	29,865 25.614	-		-	-	29,865 05 25.614 05			5	29,865 25.614	5,973 SHERIFF/CORONER - ALL OTHER 5.123 SHERIFF/CORONER - ALL OTHER	4,977 4.696	995 427	
V 003520 CA0008	001	240 2100 2402	100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	=	25,614 05	00		5	25,614	5,123 SHERIFF/CORONER - ALL OTHER	4,696	427	•
V 003521 CA0034 V 003522 CA0067	001	240 2100 2402 240 2100 2402		34	2016 FUSION HYBRIDS WITH NAVIGATION 2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614 25,614	-	-	-	-	25,614 05 25,614 05			5	25,614 25,614	5,123 SHERIFF/CORONER - ALL OTHER 5,123 SHERIFF/CORONER - ALL OTHER	4,696 4,696	427 427	
V 003523 CA0066	001	240 2100 2402	100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-	25,614 05	00		5	25,614	5,123 SHERIFF/CORONER - ALL OTHER	4,696	427	+
V 003598 CA8081	001	240 2100 2402		01	2016 FORD EXPLORER, XLT 202A, 4WD	6/24/2016	35,498	-	-	-	-	35,498 05			5	35,498	7,100 SHERIFF/CORONER - ALL OTHER	6,508	592	+
E 002275 60349 E 002276 60351	001	240 2100 2402 240 2805 2402		01 01	HP D3700 1.2TB 10K SAS SC 30TB BUN Cloud Cap-Camera system for aircraft	7/1/2016 7/2/2016	22,726 310.568	-	-	-	=	22,726 05 310.568 05			5	22,726 310.568	4,545 SHERIFF/CORONER - ALL OTHER 62.114 SHERIFF/CORONER - ALL OTHER	4,545 62.114		
V 003643 CA0582	001	240 2100 2402	100	34	2017 FORD UTILITY EXPLORER, PATROL INTERCEPTOR	8/25/2016	29,028	-	-	-	-	29,028 07	00		7	20,734	4,147 SHERIFF/CORONER - ALL OTHER	4,147	3,801	
E 002361 60414 E 002363 60415	001	240 2100 2402 240 2100 2402	100	01 01		10/27/2016 11/29/2016	9,085 28,000	-	9,085	-	- 7/29/2020	- 05 28,000 05			5	7,268 28,000	- SHERIFF/CORONER - ALL OTHER 5,600 SHERIFF/CORONER - ALL OTHER	151 1,867	1,363 3,733	
E 002126 60329	001	240 2556 2402		01	HPE SB ProLiant DL380 Gen9 Xeon E5-2640V3 16 GB Raci	1/3/2017	13,248	-	-	-	-	13,248 05			5	10,598	2,650 SHERIFF/CORONER - ALL OTHER	2,650	1,325	•
V 003668 CA0858	001	240 2100 2402		35	2017 Chevy Tahoe 4x4 SSV	2/24/2017	38,274	-	-	-	-	38,274 07			. 7	21,871	5,468 SHERIFF/CORONER - ALL OTHER	5,468	2,278	
E 002279 61666R E 002280 61667R	001	240 2100 2402 240 2100 2402		01 01	GPW8000 UHF Receiver GPW8000 UHF Receiver	3/8/2017 3/8/2017	5,772 5,772	-	-	-	÷ -	5,772 10 5,772 10			10 10	2,309 2,309	577 SHERIFF/CORONER - ALL OTHER 577 SHERIFF/CORONER - ALL OTHER	577 577		
E 002281 61668R	001	240 2100 2402		01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-	5,772 10			10	2,309	577 SHERIFF/CORONER - ALL OTHER	577		
E 002282 61669R E 002283 61669R	001	240 2100 2402 240 2100 2402		01 01	GPW8000 UHF Receiver GCM8000 digital comparator	3/8/2017 3/8/2017	5,772 14,829	-	-	-	-	5,772 10 14,829 10			10 10	2,309 5,932	577 SHERIFF/CORONER - ALL OTHER 1,483 SHERIFF/CORONER - ALL OTHER	577 1,483		
- 002203 D1003V	001	240 2100 2402	200	UI	ocinicoo digital comparatol	3/0/201/	14,027	-	-	-		19,029 10			10	2,552	2,433 SHEMIT/COMONEN - MEL OTHER	1,483		

															Curr	ent			
							Acq							Fiscal	Accu Depre		CYDepr. For	Initial Year	FOOT
E/V Sys No Tag	No	Fund	Agcy	Unit Dept/Unit	_ F,		Date	BB	CY Acq.	CY Disp.	CY TI	CY TO Disp. Date	EB Est.Life	Period E	st Life on	CY Depr Department	Cost Plan	Depr.	NOTES
V 003689 CA0965 E 002331 60406		001 001		2100 2402100 2100 2402100	35 01	2017 250 TRANSIT CARGO VAN with Partition and Inter PowerEdge R630	rio 3/8/2017 3/30/2017	34,455 34,591	-	-	-	-	34,455 07 00 34,591 05 00		7 19, 5 27,		4,922 6,918	2,306	
E 002332 60407		001	240	2100 2402100	01	Drones	4/4/2017	17,756	-	-	-	-	17,756 05 00		5 14,	205 3,551 SHERIFF/CORONER - ALL OTHER	3,551	888	
E 002127 60331 E 002128 60331		001 001		2300 2402300 2300 2402300	01 01	Matrice 100 kit DroneSerial Matrice 100 kit DroneSerial	4/5/2017 4/5/2017	17,756 17,756	-	-	-	-	17,756 05 00 17,756 05 00		5 14, 5 14.		3,551 3.551	888 888	
V 003688 CA0831		001	240	2100 2402100	35	2017 Ford Edge SEL	4/6/2017	30,154	-	-	-	-	30,154 07 00		7 17,	231 4,308 SHERIFF/CORONER - ALL OTHER	4,308	1,077	
E 002305 60378 V 003669 CA0134		001		2100 2402100	01 35	Side-Scan Sonar System 2017 Ford Utility Patrol Interceptor	4/19/2017 5/1/2017	41,998 29 376	-	-	-	-	41,998 05 00 29 376 07 00		5 33, 7 16		8,400 4 197	2,100 699	
V 003669 CA0134 V 003670 CA0107		001		2100 2402100	35	2017 Ford Utility Patrol Interceptor 2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-			-	29,376 07 00		7 16,		4,197 4,197	699	
V 003671 CA0146		001		2100 2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	29,376	-	- 10/6/2020	- 07 00		7 14,		1,399	699	
V 003672 CA0142 V 003673 CA0148		001 001		2100 2402100 2100 2402100	35 35	2017 Ford Utility Patrol Interceptor 2017 Ford Utility Patrol Interceptor	5/1/2017 5/1/2017	29,376 29,376	-	-	-	-	29,376 07 00 29,376 07 00		7 16, 7 16,		4,197 4,197	699 699	
V 003674 CA0136		001	240	2100 2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	29,376 07 00		7 16,	786 4,197 SHERIFF/CORONER - ALL OTHER	4,197	699	
V 003675 CA0159 V 003676 CA0132		001 001		2100 2402100 2100 2402100	35 35	2017 Ford Utility Patrol Interceptor 2017 Ford Utility Patrol Interceptor	5/1/2017 5/1/2017	29,376 29.376	-	-	-	-	29,376 07 00 29,376 07 00		7 16, 7 16.		4,197 4.197	699 699	
V 003677 CA0140		001	240	2100 2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	29,376 07 00		7 16,	786 4,197 SHERIFF/CORONER - ALL OTHER	4,197	699	
V 003678 CA0147 V 003679 CA0104		001		2100 2402100	35 35	2017 Ford Utility Patrol Interceptor 2017 Ford Utility Patrol Interceptor	5/1/2017 5/1/2017	29,376 29,376	-	-	-	-	29,376 07 00 29,376 07 00		7 16, 7 16		4,197 4 197	699 699	
V 003679 CA0104 V 003680 CA0133		001		2100 2402100	35 35	2017 Ford Utility Patrol Interceptor 2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	29,376 07 00		7 16, 7 16.		4,197 4.197	699	
V 003681 CA0120		001		2100 2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	29,376 07 00		7 16,		4,197	699	
V 003682 CA0149 V 003683 CA0108		001 001		2100 2402100	35 35	2017 Ford Utility Patrol Interceptor 2017 Ford Utility Patrol Interceptor	5/1/2017 5/1/2017	29,376 29.376	-	-	-	-	29,376 07 00 29,376 07 00		7 16, 7 16.		4,197 4.197	699 699	
V 003684 CA0257		001		2100 2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	29,376 07 00		7 16,	786 4,197 SHERIFF/CORONER - ALL OTHER	4,197	699	
V 003685 CA0256		001		2100 2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	29,376	-	- 3/5/2021	- 07 00		7 16,		3,135	699	
E 002301 60374 E 002302 60375		001 001		2100 2402100 2100 2402100	01 01	Nimble 3.8TB 4X960GB Field UPG Aruba 3810M 165PF+ 2-slot Switch - switch-16 ports - r	5/4/2017 m: 5/10/2017	82,824 8.325	-		- 1	-	82,824 05 00 8.325 05 00		5 66, 5 6	259 16,565 SHERIFF/CORONER - ALL OTHER 560 1.665 SHERIFF/CORONER - ALL OTHER	16,565 1.665	2,761 277	
E 002303 60376		001	240	2100 2402100	01	Aruba 3810M 16SPF+ 2-slot Switch - switch-16 ports - r	ma 5/10/2017	8,325	-	-	-	-	8,325 05 00		5 6,	560 1,665 SHERIFF/CORONER - ALL OTHER	1,665	277	
E 002362 60415 E 002304 60376		001 001		2100 2402100 2300 2402300	01 01	Server Equipment Mini-Caliber SWAT Robot	5/22/2017 5/25/2017	14,378 47.754	-	-	-	-	14,378 05 00 47.754 05 00		5 11, 5 38.		2,876	479 1.592	
V 003658 CA0082		001		2300 2402300	35	Mini-Caliber SWAT Robot 2017 Ford Fusion SE	5/25/2017	47,754 19.597	-	-	-	-	47,754 05 00 19.597 07 00		5 38, 7 11.		9,551 2.800	1,592	
V 003659 CA0037		001		2100 2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	19,597 07 00		7 11,		2,800	467	
V 003660 CA0088 V 003661 CA0024		001 001		2100 2402100 2100 2402100	35 35	2017 Ford Fusion SE 2017 Ford Fusion SE	5/25/2017 5/25/2017	19,597 19.597	-	-	-	-	19,597 07 00 19,597 07 00		7 11, 7 11.		2,800 2.800	467 467	
V 003661 CA0024 V 003662 CA0069		001		2100 2402100	35	2017 Ford Fusion SE 2017 Ford Fusion SE	5/25/2017	19,597	-			-	19,597 07 00		7 11,		2,800	467	
V 003663 CA0003		001		2100 2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	19,597 07 00		7 11,		2,800	467	
V 003664 CA0003 V 003665 CA0075		001 001		2100 2402100 2100 2402100	35 35	2017 Ford Fusion SE 2017 Ford Fusion SE	5/25/2017 5/25/2017	19,597 19.597	-	-	-	-	19,597 07 00 19,597 07 00		7 11, 7 11.		2,800 2.800	467 467	
V 003666 CA0043		001		2100 2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	19,597 07 00		7 11,	199 2,800 SHERIFF/CORONER - ALL OTHER	2,800	467	
V 003667 CA0030				2100 2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	19,597 07 00		7 11,	199 2,800 SHERIFF/CORONER - ALL OTHER	2,800	467	
V 003647 CA8978 V 003648 CA8976		001 001		2552 2402552 2552 2402552	01 01	2017 Ford F-550 Super Cab & Chassis 4x4 2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017 5/26/2017	38,801 38.801	-	-	-	-	38,801 07 00 38.801 07 00		7 22, 7 22.		5,543 5.543	924 924	
V 003649 CA8977		001		2552 2402552	01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	38,801	-	-	-	-	38,801 07 00		7 22,		5,543	924	
E 002299 60372 V 003691 CA0274		001 001		2100 2402100 2100 2402100	01 35	13-E# Compressor Working Pressure:6000 PSI 2017 Ford Admin Utility Interceptors	5/31/2017 6/20/2017	43,343 29.256	-	-	-	-	43,343 07 00 29.256 07 00		7 24, 7 16.		6,192 4.179	1,032	
V 003691 CA0274 V 003692 CA0275		001		2100 2402100	35	2017 Ford Admin Utility Interceptors 2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-		-	29,256 07 00		7 16, 7 16.		4,179	348	
V 003693 CA0277		001		2100 2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	29,256 07 00		7 16,		4,179	348	
V 003694 CA0276 V 003695 CA0928		001 001		2100 2402100 2100 2402100	35 35	2017 Ford Admin Utility Interceptors 2017 FORD F-250 4X4 CREW CAB TRUCK	6/20/2017 6/20/2017	29,256 32.507	-	-	-	-	29,256 07 00 32,507 07 00		7 16, 7 18.		4,179 4.644	348 387	
V 003696 PENDING		001		2100 2402100	35	2017 FORD F-250 4X4 CREW CAB TRUCK	6/20/2017	35,169	-	-	-	-	35,169 07 00		7 20,	097 5,024 SHERIFF/CORONER - ALL OTHER	5,024	419	
E 002454 Pending		001		2100 2402100	01	FORCE TRAINING SIMULATOR	7/1/2017	107,950	-	-	-	-	107,950 06 00		6 71,		17,992	17,992 17 992	
E 002455 Pending V 003711 CA8902		001 001		2100 2402100 2100 2402100	01 01	FORCE TRAINING SIMULATOR 2014 F-450 XLT	7/1/2017 7/17/2017	107,950 7.737	-	-	-	-	107,950 06 00 7.737 07 00		6 71, 7 4.	967 17,992 SHERIFF/CORONER - ALL OTHER 421 1.105 SHERIFF/CORONER - ALL OTHER	17,992 1.105	17,992	
E 002376 60428		001		2100 2402100	01	Power-Pro XT Motorized Gurneys	8/16/2017	14,038	-	-	-	-	14,038 05 00		5 11,		2,808	2,574	
E 002377 60429 E 002378 60430		001		2100 2402100 2100 2402100	01	Power-Pro XT Motorized Gurneys Power-Pro XT Motorized Gurneys	8/16/2017 8/16/2017	14,038	-	-	-	-	14,038 05 00 14,038 05 00		5 11, 5 11		2,808 2,808	2,574	
E 002374 60436		001		2100 2402100	01	Nimble Storage Expansion Shelves ES1-Series ES1-H90T		45,489				-	45,489 05 00		5 36,		9,098	6,823	
E 002375 60427		001		2100 2402100	01	Nimble Storage Expansion Shelves ES2-Series Hybrid - fl	las 10/17/2017	39,818	-	-	-	-	39,818 05 00		5 31,		7,964	5,973	
V 003708 CA0711 V 003709 CA0710		001 001		2100 2402100 2100 2402100	35 35	2017 Ford F-250 Regular Cab, 4x4 Truck with Scelzi Bod 2017 Ford F-250 Regular Cab, 4x4 Truck with Scelzi Bod		39,196 39,413	-	-	-	-	39,196 07 00 39.413 07 00		7 22, 7 22.		5,599 5.630	4,200 4,223	
E 002379 61801 R		001	240	2805 2402805	01	Dual Band Mobile Radio	11/27/2017	5,212	-	-	-	-	5,212 10 00			D85 521 SHERIFF/CORONER - ALL OTHER	521	347	
E 002380 61802 R		001		2805 2402805	01	Dual Band Mobile Radio	11/27/2017	5,212 9 987	-	-	-	-	5,212 10 00 9 987 07 00			D85 521 SHERIFF/CORONER - ALL OTHER	521 1,427	347 594	
E 002390 60434 E 002391 60435		001		2100 2402100 2100 2402100	01	SIFORCE Lightning SIFORCE Lightning	2/2/2018 2/2/2018	9,987	-	-	-	-	9,987 07 00			280 1,427 SHERIFF/CORONER - ALL OTHER 280 1.427 SHERIFF/CORONER - ALL OTHER	1,427	594 594	
V 003729 CA0878		001		2100 2402100	36	2018 Chevrolet 3/4 Ton, 4x4 Crew Cab Pickup Truck	3/30/2018	34,950	-	-	-	-	34,950 05 00		5 20,		6,990	2,330	
V 003764 CA0169 V 003765 CA0184		001		2100 2402100 2100 2402100	36 36	2018 Ford Explorer Utility Interceptors 2018 Ford Explorer Utility Interceptors	4/27/2018 4/27/2018	29,408	-	29,408	-	- 2/5/2021	- 05 00 29 408 05 00		5 17, 5 17		3,921 5.882	1,470	
V 003766 CA0109		001		2100 2402100	36	2018 Ford Explorer Utility Interceptors	4/27/2018	29,408	-	-	-	-	29,408 05 00		5 17,		5,882	1,470	
V 003767 CA0141		001		2100 2402100	36	2018 Ford Explorer Utility Interceptors	4/27/2018	29,408	-	-	-	-	29,408 05 00		5 17,		5,882	1,470	
V 003768 CA0173 V 003769 CA0170		001 001		2100 2402100 2100 2402100	36 36	2018 Ford Explorer Utility Interceptors 2018 Ford Explorer Utility Interceptors	4/27/2018 4/27/2018	29,408 29.408	-	-	-	-	29,408 05 00 29.408 05 00		5 17, 5 17.		5,882 5.882	1,470 1.470	
V 003703 CA0170		001	240	2100 2402100	36	2018 Ford Explorer Utility Interceptors	4/27/2018	29,408	-	-	-	-	29,408 05 00		5 17,		5,882	1,470	
V 003771 CA0178		001	240	2100 2402100	36	2018 Ford Explorer Utility Interceptors	4/27/2018	29,408	-	-	-	-	29,408 05 00		5 17,		5,882 5,882	1,470	
V 003772 CA0155 V 003773 CA0162		001 001		2100 2402100 2100 2402100	36 36	2018 Ford Explorer Utility Interceptors 2018 Ford Explorer Utility Interceptors	4/27/2018 4/27/2018	29,408 29.408	-	-	-	-	29,408 05 00 29.408 05 00		5 17, 5 17.		5,882 5.882	1,470	
V 003774 CA0166		001		2100 2402100	36	2018 Ford Explorer Utility Interceptors	4/27/2018	29,408	-	-	-	-	29,408 05 00		5 17,	545 5,882 SHERIFF/CORONER - ALL OTHER	5,882	1,470	
V 003775 CA0194 V 003776 CA0217		001		2100 2402100 2100 2402100	36 36	2018 Ford Explorer Utility Interceptors 2018 Ford Explorer Utility Interceptors	5/9/2018 5/9/2018	29,408	-	-	-	-	29,408 05 00 29,408 05 00		5 17, 5 17		5,882 5,882	980 980	
V 003776 CA0217 V 003777 CA0221		001		2100 2402100	36	2018 Ford Explorer Utility Interceptors 2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-	29,408 05 00		5 17,		5,882 5,882	980	
V 003778 CA0202		001		2100 2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-	29,408 05 00		5 17,		5,882	980	
V 003779 CA0203 V 003780 CA0197		001 001		2100 2402100 2100 2402100	36 36	2018 Ford Explorer Utility Interceptors 2018 Ford Explorer Utility Interceptors	5/9/2018 5/9/2018	29,408 29.408	-	-	-	-	29,408 05 00 29.408 05 00		5 17, 5 17.		5,882 5.882	980 980	
V 003780 CA0197 V 003781 CA0209		001		2100 2402100 2100 2402100	36 36	2018 Ford Explorer Utility Interceptors 2018 Ford Explorer Utility Interceptors	5/9/2018	29,408 29,408	-	-	-	-	29,408 05 00 29,408 05 00		5 17,		5,882 5,882	980	
V 003782 CA0214		001		2100 2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	29,408	-	- 7/10/2020	- 05 00		5 14,		490	980	
V 003783 CA0218 V 003784 CA0212		001 001		2100 2402100 2100 2402100	36 36	2018 Ford Explorer Utility Interceptors 2018 Ford Explorer Utility Interceptors	5/9/2018 5/9/2018	29,408 29.408	-	-	-	-	29,408 05 00 29.408 05 00		5 17, 5 17.		5,882 5.882	980 980	
V 003784 CA0212 V 003786 CA0213		001		2100 2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-	29,408 05 00		5 17,		5,882	980	
V 003787 CA0198		001		2100 2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-	29,408 05 00		5 17,		5,882	980	
V 003788 CA0002 V 003789 CA0091		001		2100 2402100 2100 2402100	36 36	2018 Ford Fusion SE 2018 Ford Fusion SE	5/15/2018 5/15/2018	19,987 19 987	-	-	-	-	19,987 05 00 19,987 05 00		5 11, 5 11.		3,997 3,997	666 666	
V 003790 CA0052		001	240	2100 2402100	36	2018 Ford Fusion SE	5/15/2018	19,987	-	-	-	-	19,987 05 00		5 11,	992 3,997 SHERIFF/CORONER - ALL OTHER	3,997	666	
V 003791 CA0010		001	240	2100 2402100	36	2018 Ford Fusion SE	5/15/2018	19,987	-	-	-	-	19,987 05 00		5 11,	992 3,997 SHERIFF/CORONER - ALL OTHER	3,997	666	

															Current				
						Acq							Fiscal		Accum Depreciati		CYDepr. For	Initial Year	FOOT
E/V Sys No Tag No V 003757 CA0875	Fun 001	240 210	Dept/Unit 00 2402100	F/S	Description 2018 Ford Admin Utility Explorer Interceptors	Date 5/31/2018	BB 29,354	CY Acq.	CY Disp.	CYTI	CY TO Disp. Date	EB Est.Life 29,354 05 00	Period	Est Life	on 17,612	CY Depr Department 5.871 SHERIFF/CORONER - ALL OTHER	Cost Plan 5.871	Depr.	NOTES
V 003758 CA0876	001	240 210	00 2402100	36	2018 Ford Admin Utility Explorer Interceptors	5/31/2018	29,354	-	-	-	-	29,354 05 00		5	17,612	5,871 SHERIFF/CORONER - ALL OTHER	5,871	978	
V 003760 CA0247 V 003762 CA0241	001		00 2402100 00 2402100	36 36	2018 Ford Explorer Utility Interceptors 2018 Ford Explorer Utility Interceptors	5/31/2018 5/31/2018	29,408 29.408	-	-	-	-	29,408 05 00 29.408 05 00		5	17,645 17.645	5,882 SHERIFF/CORONER - ALL OTHER 5.882 SHERIFF/CORONER - ALL OTHER	5,882 5.882	980 980	
V 003762 CA0241 V 003763 CA0239	001		00 2402100	36	2018 Ford Explorer Utility Interceptors 2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-	29,408 05 00		5	17,645	5,882 SHERIFF/CORONER - ALL OTHER 5.882 SHERIFF/CORONER - ALL OTHER	5,882	980	
V 003792 CA1700	001	240 210	00 2402100	01	2018 Ford Transit Passenger Van	5/31/2018	30,511	-	-	-	-	30,511 05 00		5	18,307	6,102 SHERIFF/CORONER - ALL OTHER	6,102	1,017	
E 002423 pending V 003755 CA0872	001		00 2402100	01 36	Server for Internal Affairs Pro/Blue Team Software Res. No 2018 Ford Admin Utility Explorer Interceptors	6/5/2018 6/12/2018	24,734	-	-	-	-	24,734 05 00 29 354 05 00		5	14,840 17,612	4,947 SHERIFF/CORONER - ALL OTHER 5.871 SHERIFF/CORONER - ALL OTHER	4,947 5.871	412 489	
V 003755 CA0872 V 003756 CA0874	001		00 2402100	36	2018 Ford Admin Utility Explorer Interceptors 2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-	29,354 05 00		5	17,612	5,871 SHERIFF/CORONER - ALL OTHER 5.871 SHERIFF/CORONER - ALL OTHER	5,871	489	
V 003759 CA0892	001		00 2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-	29,354 05 00		5	17,612	5,871 SHERIFF/CORONER - ALL OTHER	5,871	489	
V 003798 CA0951 E 002450 60472	001		00 2402100 00 2402100	36 01	2018 Ford Transit Passenger Van EverOS Footwear Scanner	6/12/2018 6/29/2018	30,511 13,769	-	-	-	-	30,511 05 00 13,769 05 00		5	18,307 8,261	6,102 SHERIFF/CORONER - ALL OTHER 2,754 SHERIFF/CORONER - ALL OTHER	6,102 2,754	509 229	
E 002466 PENDING	001		59 2402769	01	PortaCount Pro Respirator Flt Tester	6/30/2018	10,797	-	-	-	-	10,797 05 00		5	6,478	2,159 SHERIFF/CORONER - ALL OTHER	2,159	180	
E 002721 60648	001		12 2402142	01	Evidence Dry Cab	7/13/2018	36,538	-	-	-	-	36,538 05 00		5	21,923	7,308 SHERIFF/CORONER - ALL OTHER	7,308		
E 002618 60579 E 002604 60609	001		05 2402805 00 2402900	01 01	Thermal Imaging Camera 2014 Massey Feguson 46	10/25/2018 3/12/2019	648,845 28.022	-		-	-	648,845 05 00 28.022 05 00		5	389,307 11.209	129,769 SHERIFF/CORONER - ALL OTHER 5.604 SHERIFF/CORONER - ALL OTHER	53,672 5.604	40,254 1.868	^
V 003872 CA0767	001		00 2402100	37	2019 Ram 2500 Crew Cab	5/22/2019	37,972	-	-	-	-	37,972 05 00		5	15,189	7,594 SHERIFF/CORONER - ALL OTHER	7,594	1,266	
E 002583 60603	001		05 2402805	01	Aircraft Caddy 4K	6/26/2019	5,324	-	-	-	-	5,324 07 00		7	1,521	761 SHERIFF/CORONER - ALL OTHER	761	63	
E 002766 60617 V 003955 CE5973XC	001		52 2402552 52 2402552	01/5	io 2019 24' Guardian Alum 2019 Rogue Jet Coastal Boat	7/18/2019 7/18/2019	8,512 135.657	-				8,512 05 00 135,657 05 00		5	3,405 54.263	1,702 SHERIFF/CORONER - ALL OTHER 27.131 SHERIFF/CORONER - ALL OTHER	477 27,131	477 7 597	^^
V 003924 CA0101	001	240 210	00 2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	37,183 05 00		5	14,873	7,437 SHERIFF/CORONER - ALL OTHER	7,437	4,338	
V 003925 CA0111	001		00 2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	37,183 05 00		5	14,873	7,437 SHERIFF/CORONER - ALL OTHER	7,437	4,338	
V 003926 CA0100 V 003927 CA0113	001		00 2402100 00 2402100	37 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	12/9/2019 12/9/2019	37,183 37,183	-		-	-	37,183 05 00 37,183 05 00		5	14,873 14,873	7,437 SHERIFF/CORONER - ALL OTHER 7,437 SHERIFF/CORONER - ALL OTHER	7,437 7,437	4,338 4,338	
V 003928 CA0118	001	240 210	00 2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183		-	-	-	37,183 05 00		5	14,873	7,437 SHERIFF/CORONER - ALL OTHER	7,437	4,338	
V 003929 CA0129	001		00 2402100 00 2402100	37 37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	37,183 05 00 37.183 05 00		5	14,873	7,437 SHERIFF/CORONER - ALL OTHER 7.437 SHERIFF/CORONER - ALL OTHER	7,437 7.437	4,338	
V 003930 CA0138 V 003910 CA0600	001		00 2402100 00 2402100	37	2020 Ford Police Interceptor 2020 Dodge Ram 1500 1/2 ton, V	12/9/2019 1/28/2020	37,183 30,596	-	-	-	-	37,183 05 00 30,596 05 00		5	14,873 6,119	6,119 SHERIFF/CORONER - ALL OTHER	7,437 6,119	4,338 3.060	
V 003911 CA0601	001	240 210	00 2402100	38	2020 Dodge Ram 1500 1/2 ton, V	1/28/2020	30,596	-	-	-	-	30,596 05 00		5	6,119	6,119 SHERIFF/CORONER - ALL OTHER	6,119	3,060	
V 003912 CA0602	001		00 2402100	38	2020 Dodge Ram 1500 1/2 ton, V	1/28/2020	30,596	-	-	-	-	30,596 05 00		5	6,119	6,119 SHERIFF/CORONER - ALL OTHER	6,119	3,060	
V 003931 CA0143 V 003932 CA0152	001		00 2402100 00 2402100	37 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	2/5/2020 2/5/2020	37,183 37.183	-		-	-	37,183 05 00 37,183 05 00		5	7,437 7,437	7,437 SHERIFF/CORONER - ALL OTHER 7.437 SHERIFF/CORONER - ALL OTHER	7,437 7.437	3,099	
V 003933 CA0153	001		00 2402100	37	2020 Ford Police Interceptor	2/5/2020	37,183	-	-	-	-	37,183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V 003934 CA0164	001		00 2402100	37	2020 Ford Police Interceptor	2/5/2020	37,183	-	-	-	-	37,183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V 003935 CA0165 V 003936 CA0172	001		00 2402100 00 2402100	37 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	2/27/2020 2/27/2020	37,183 37,183	-		-	-	37,183 05 00 37,183 05 00		5	7,437 7,437	7,437 SHERIFF/CORONER - ALL OTHER 7,437 SHERIFF/CORONER - ALL OTHER	7,437 7,437	3,099	
V 003937 CA0174	001	240 210	00 2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	37,183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V 003938 CA0176	001		00 2402100	37 37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	37,183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V 003939 CA0179 V 003940 CA0182	001		00 2402100 00 2402100	37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	2/27/2020 2/27/2020	37,183 37.183	-	-	-	-	37,183 05 00 37.183 05 00		5	7,437 7.437	7,437 SHERIFF/CORONER - ALL OTHER 7,437 SHERIFF/CORONER - ALL OTHER	7,437 7.437	3,099	
V 003941 CA0185	001		00 2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	37,183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V 003942 CA0186	001		00 2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	37,183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V 003943 CA0187 V 003944 CA0188	001		00 2402100 00 2402100	37 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	2/27/2020 2/27/2020	37,183 37,183	-	-	-	-	37,183 05 00 37.183 05 00		5	7,437 7,437	7,437 SHERIFF/CORONER - ALL OTHER 7,437 SHERIFF/CORONER - ALL OTHER	7,437 7.437	3,099	
V 003945 CA0190	001		00 2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	37,183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V 003946 CA0192	001		00 2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	37,183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	7,437	3,099	
V 003947 CA0199 V 003948 CA0200	001		00 2402100 00 2402100	37 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	2/27/2020 2/27/2020	37,183 37.183	-	-	-	-	37,183 05 00 37.183 05 00		5	7,437 7.437	7,437 SHERIFF/CORONER - ALL OTHER 7.437 SHERIFF/CORONER - ALL OTHER	7,437 7.437	3,099	
V 003953 CA0841	001		00 2402100	38	2020 Ford F-250 4x4 Crew Cab P	3/19/2020	37,248		-	-	-	37,248 05 00		5	7,450	7,450 SHERIFF/CORONER - ALL OTHER	7,450	2,483	
V 003954 CA0836	001		00 2402100	38 37	2020 Ford F-250 4x4 Crew Cab P	3/19/2020	37,248	-	-	-	-	37,248 05 00		5	7,450	7,450 SHERIFF/CORONER - ALL OTHER	7,450	2,483 1,859	
V 003986 CA0242 V 003987 CA0208	001		00 2402100 00 2402100	37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	4/7/2020 4/7/2020	37,183 37.183	-	-	-	-	37,183 05 00 37.183 05 00		5	7,437 7.437	7,437 SHERIFF/CORONER - ALL OTHER 7,437 SHERIFF/CORONER - ALL OTHER	7,437 7.437	1,859	
V 003988 CA0220	001		00 2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	37,183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V 003989 CA0230 V 003990 CA0236	001		00 2402100	37 37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	4/7/2020	37,183 37,183	-	-	-	-	37,183 05 00 37 183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER 7,437 SHERIFF/CORONER - ALL OTHER	7,437 7.437	1,859	
V 003990 CA0236 V 003991 CA0225	001		00 2402100 00 2402100	37	2020 Ford Police Interceptor 2020 Ford Police Interceptor	4/7/2020 4/7/2020	37,183 37,183	-	-	-	-	37,183 05 00 37.183 05 00		5	7,437 7,437	7,437 SHERIFF/CORONER - ALL OTHER 7.437 SHERIFF/CORONER - ALL OTHER	7,437 7,437	1,859	
V 003992 CA0229	001	240 210	00 2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	37,183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V 003993 CA0216	001		00 2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	37,183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	7,437	1,859	
V 003959 CA0320 V 003960 CA0321	001		00 2402100 00 2402100	01 01	2020 Ford Explorer XLT 2020 Ford Explorer XLT	4/27/2020 4/27/2020	34,209 34,209	-		-	-	34,209 05 00 34,209 05 00		5	6,842 6.842	6,842 SHERIFF/CORONER - ALL OTHER 6.842 SHERIFF/CORONER - ALL OTHER	6,842 6.842	1,710 1.710	
V 003961 CA0322	001	240 210	00 2402100	01	2020 Ford Explorer XLT	4/27/2020	34,209	-	-	-	-	34,209 05 00		5	6,842	6,842 SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V 003962 CA0323	001		00 2402100	01	2020 Ford Explorer XLT	4/27/2020	34,209	-	-	-	-	34,209 05 00		5	6,842	6,842 SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V 003963 CA0324 V 003964 CA0326	001		00 2402100 00 2402100	01 01	2020 Ford Explorer XLT 2020 Ford Explorer XLT	4/27/2020 4/27/2020	34,209 34,209	-	-	-	-	34,209 05 00 34,209 05 00		5	6,842 6.842	6,842 SHERIFF/CORONER - ALL OTHER 6.842 SHERIFF/CORONER - ALL OTHER	6,842 6.842	1,710 1.710	
V 003965 CA0327	001		00 2402100	01	2020 Ford Explorer XLT	4/27/2020	34,209		-	-	-	34,209 05 00		5	6,842	6,842 SHERIFF/CORONER - ALL OTHER	6,842	1,710	
V 003966 CA0325 V 003969 CA0615	001		00 2402100	01 38	2020 Ford Explorer XLT	4/27/2020	34,649	-	-	-	-	34,649 05 00		5	6,930	6,930 SHERIFF/CORONER - ALL OTHER	6,930 8,726	1,732 2,056	
V 003969 CA0615 V 003970 CA0616	001		00 2402100 00 2402100	38	2020 Ford F-150 Police Respond 2020 Ford F-150 Police Respond	4/27/2020 4/27/2020	41,130 41,130	-	-	-	-	41,130 05 00 41,130 05 00		5	8,226 8,226	8,226 SHERIFF/CORONER - ALL OTHER 8,226 SHERIFF/CORONER - ALL OTHER	8,226 8,226	2,056	
V 003971 CA0617	001	240 210	00 2402100	38	2020 Ford F-150 Police Respond	4/27/2020	41,130	-	-	-	-	41,130 05 00		5	8,226	8,226 SHERIFF/CORONER - ALL OTHER	8,226	2,056	
V 003972 CA0618	001		00 2402100	38	2020 Ford F-150 Police Respond	4/27/2020	41,130	-	-	-	-	41,130 05 00		5	8,226	8,226 SHERIFF/CORONER - ALL OTHER	8,226	2,056	
V 003973 CA0619 V 003974 CA0620	001		00 2402100 00 2402100	38 38	2020 Ford F-150 Police Respond 2020 Ford F-150 Police Respond	4/27/2020 4/27/2020	41,130 41,130	-		-	-	41,130 05 00 41,130 05 00		5	8,226 8,226	8,226 SHERIFF/CORONER - ALL OTHER 8,226 SHERIFF/CORONER - ALL OTHER	8,226 8,226	2,056 2,056	
E 002710 Pending	001		00 2402100	01	Crime Lab Server - Superm	5/7/2020	29,766	-	-	-	-	29,766 05 00		5	5,953	5,953 SHERIFF/CORONER - ALL OTHER	5,953	992	
V 003995 CA0210	001		00 2402100	37	2020 Ford Police Interceptor	5/7/2020	37,183	-	-	-	-	37,183 05 00		5	7,437	7,437 SHERIFF/CORONER - ALL OTHER 7.437 SHERIFF/CORONER - ALL OTHER	7,437	1,239	
V 003994 CA0248 E 002708 DOG	001		00 2402100 00 2402100	37 01	2020 Ford Police Interceptor Police Service Dog (Suita	5/20/2020 6/7/2020	37,183 15,809	-	15.809	-	- 10/30/2020	37,183 05 00 - 03 00		3	7,437 2.635	2.635 SHERIFF/CORONER - ALL OTHER	7,437 1.757	1,239 439	
V 004030 CA0117	001		00 2402100	38	2020 Ford Utility Police Intercepto	9/29/2020	-	37,183		-	-	37,183 05 00	10	5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	6,197		•
V 004031 CA0108	001		00 2402100	38	2020 Ford Utility Police Intercepto	9/29/2020	-	37,183	-	-	-	37,183 05 00	10	5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	6,197		*
V 004032 CA0131 V 004033 CA0145	001		00 2402100 00 2402100	38 38	2020 Ford Utility Police Intercepto 2020 Ford Utility Police Intercepto	9/29/2020 9/29/2020	-	37,183 37,183		-	-	37,183 05 00 37,183 05 00	10 10	5	7,437 7,437	7,437 SHERIFF/CORONER - ALL OTHER 7,437 SHERIFF/CORONER - ALL OTHER	6,197 6,197		:
V 004034 CA0135	001	240 210	00 2402100	38	2020 Ford Utility Police Intercepto	9/29/2020	-	37,183	-	-	-	37,183 05 00	10	5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	6,197		
V 004035 CA0114	001		00 2402100	38	2020 Ford Utility Police Intercepto	9/29/2020	-	37,183	-	-	=	37,183 05 00	10	5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	6,197		*
V 004052 CA0621 V 004053 CA0622	001		00 2402100 00 2402100	38 38	2020 Ford F-250 Crew Cab 4x4 2020 Ford F-250 Crew Cab 4x4	9/29/2020 9/29/2020	-	34,194 34,194	-	-	-	34,194 05 00 34,194 05 00	10 10	5	6,839 6,839	6,839 SHERIFF/CORONER - ALL OTHER 6,839 SHERIFF/CORONER - ALL OTHER	5,699 5,699		
V 004053 CA0622 V 004071 CA0161	001		00 2402100	38	2020 Ford Utility Police Intercepto	9/29/2020	-	34,194	-	-	-	34,194 US UU 37,183 US UU	10	5	7,437	7,437 SHERIFF/CORONER - ALL OTHER	6,197		
E pending pending	001	240 21	.00 2402100	01	Male Belgian Malinois Service Dog	11/2/2020	-	15,809	-	-	-	15,809 03 00	8	3	-	- SHERIFF/CORONER - ALL OTHER	3,513		*
V 004137 CA8083 V 004138 CA8084	001		15 2402145 15 2402145	02	2021 Ford Explore 2021 Ford Explore	3/26/2021	-	32,995 32,995	-	-	-	32,995 05 00 32,995 05 00	4	5	-	- SHERIFF/CORONER - ALL OTHER - SHERIFF/CORONER - ALL OTHER	2,200 2,200		
V 004138 CA8084 V 004074 CA0355	001		30 2403330	39	2021 Ford Explore 2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	36,715 07 00	2	7	-	- SHERIFF/CORONER - ALL OTHER - SHERIFF/CORONER - ALL OTHER	2,200 874		
V 004085 CA0351	001		30 2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	36,715 07 00	2	7	-	- SHERIFF/CORONER - ALL OTHER	874		
V 004086 CA0352	001	240 33	30 2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-	-	36,715 07 00	2	7		- SHERIFF/CORONER - ALL OTHER	874		•

01 Accumulate - Bldg & Equip.xlsx Equipment Depreciation for Cost Plan

																			Current Accum				Initial	
								Acq									Fiscal		Depreciati			CYDepr. For	Year	FOOT
E	Sys No	Tag No	Func	l Agcy	Unit Dept/Unit	F/S	Description	Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Period	Est Life	on	CY Depr	Department	Cost Plan	Depr.	NOTES
V	004087	CA0353	001	240	3330 2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715		-		-		07 00	2	7	-		- SHERIFF/CORONER - ALL OTHER	874		*
V		CA0354	001		3330 2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-		-		07 00	2	7	-		- SHERIFF/CORONER - ALL OTHER	874		*
V		CA0360	001		3330 2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-		-		07 00	2	7	-		- SHERIFF/CORONER - ALL OTHER	874		*
V		CA0356	001		3330 2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-		-		07 00	2	7	-		- SHERIFF/CORONER - ALL OTHER	874		*
V		CA0357	001	240	3330 2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-		-		07 00	2	7	-		- SHERIFF/CORONER - ALL OTHER	874		*
V		CA0358	001		3330 2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-		-	36,715		2	7	-		- SHERIFF/CORONER - ALL OTHER	874		*
V		CA0359	001	240	3330 2403330	39	2021 Ford Interceptor Hybrid	5/21/2021	-	36,715	-	-		-		07 00	2	7	-		- SHERIFF/CORONER - ALL OTHER	874		*
E		N206LQ	001		2805 2402805	00	2004 Cessna T206H Air	5/24/2021	-	40,223	-	-		-	40,223		2	7	-		- SHERIFF/CORONER - ALL OTHER	958		*
E	002853		001		2186 2402186	01	Laser Scanner Focus S 7	6/17/2021	-	31,479	-	-		-	31,479		1	5	-		- SHERIFF/CORONER - ALL OTHER	525		*
E	002854		001		2186 2402186	01	ScanPlan Handheld Map	6/18/2021	-	9,388	-	-		-		05 00	1	5	-		- SHERIFF/CORONER - ALL OTHER	156		*
Е		pending	001	240	2117 2402117	01	Computer Voice Stress An	6/1/2021	-	5,834	-	-		-		07 00	1	7	-		- SHERIFF/CORONER - ALL OTHER	69		*
Е		pending	001	240	2117 2402117	01	Computer Voice Stress An	6/1/2021		5,834						07 00	1	7	-		- SHERIFF/CORONER - ALL OTHER	69		*
E	002884		001		2186 2402186	01	FARO Freestyle 2 Handh	6/23/2021	-	21,338	-	-		-	21,338		1	5	-		- SHERIFF/CORONER - ALL OTHER	356		*
V	004136	Pending Ro	001	240	2900 2402900	01	2021 Polaris Ranger 1000	6/30/2021	-	15,561	-	-		-	15,561	05 00	1	5	-		- SHERIFF/CORONER - ALL OTHER	259		*
																					SHERIFF/CORONER - ALL OTHER Total	1,401,332		
E		60131B	001		3000 303000	01	SECURITY SYSTEM	10/22/2013	31,563	-	-	-		-		10 00		10			TAX COLLECTOR	3,156		
E	001902		001	030	3000 303000	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-		-		07 00		7	5,348	764	TAX COLLECTOR	255	509	
E	001903		001		3000 303000	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-		-		07 00		7	5,348		TAX COLLECTOR	255	509	
E	001904		001	030	3000 303000	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-		-		07 00		7	5,348		TAX COLLECTOR	255	509	
E	002635		001	030	3000 303000	01	Paragon 4L Cash Recycle	9/30/2019	27,703	-	-	-		-		05 00		5	11,081		1 TAX COLLECTOR	5,541	4,617	
E	002707	60675	001	030	3000 303000	01	KINETIC UCS M5 2-RU	4/16/2020	9,181	-					9,181	05 00		5	1,836	1,836	TAX COLLECTOR	1,836	459	#
																					TAX COLLECTOR Total	11,298		
E		60131A	001		2800 302800	01	SECURITY SYSTEM	10/22/2013	31,563	-	-	-		-		10 00		10			TREASURER	3,156		
E	001901		001		2800 302800	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-		-		07 00		7	5,348		1 TREASURER	255	509	
E	001905		001		2800 302800	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-		-		07 00		7	5,348		TREASURER	255	509	
E	002635		001		2800 302800	01	Paragon 4L Cash Recycle	9/30/2019	51,448	-	-	-		-	51,448			5	20,579		TREASURER	10,290	8,575	
E	002707	60675	001	030	2800 302800	01	KINETIC UCS M5 2-RU	4/16/2020	9,181	-	-	-		-	9,181	05 00		5	1,836	1,836	5 TREASURER	1,836	459	#
														_							TREASURER Total	15,792		
														=	22,991,591	=					Grand Total	3,366,590		MAXCARS

New Assets: Partial Year, Full Month
Shared Assets
4 138% County Funded, State remainder
28% County/T2% State
@ Applicable portion is \$250K, remainder ISF
Final year depreciation less initial year depreciation
8 40.48% County Funded, Federal remainder
1 Cornerstone Shared Assets
1 HVAC Not capitalized in ACFR

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES		MAXCARS expense input
001	012	1010	7043	Prof & Spec	2 Services & Supplies	Annual Audit	72,600.00		Annual Audit		
004	000	0540	0004	AII 0.1	40 L : 0 D . 51	A 12	4 570 000 05	_			
001	030 030		6001	Alloc. Sal.	1 Salaries & Benefits	Auditor	1,573,689.95				
001 001	030		6003 6004	Other Pay Benefits	1 Salaries & Benefits 1 Salaries & Benefits	Auditor Auditor	19,308.45				
001	030		6005	Extra Help	1 Salaries & Benefits	Auditor	241,312.34 97,347.22				
001	030		6011	Retire-Co	1 Salaries & Benefits	Auditor	183,534.07				
001	030		6012	Soc Sec			119,375.17				
001	030		6014	Pob	1 Salaries & Benefits 1 Salaries & Benefits	Auditor Auditor	132,388.24				
001	030	2510	6014	POD	1 Salaries & Benefits		2,366,955.44	_	Auditor		
001	030	2510	7005	Communicate	2 Services & Supplies	Auditor	2,226.87	=	Auditor		
001	030		7003	Unempl Ins	2 Services & Supplies	Auditor	858.84				
001	030		7027	Memberships	2 Services & Supplies	Auditor	2,719.00				
001	030		7036	Office Expen	2 Services & Supplies	Auditor	22,844.25				
001	030		7043	Prof & Spec	2 Services & Supplies	Auditor	11,024.90				
001	030		7066	Spc Dept Exp	2 Services & Supplies	Auditor	22,732.78				
001	030		7073	Training	2 Services & Supplies	Auditor	12,138.90				
001	030		7074	Trans & Trav	2 Services & Supplies	Auditor	728.09				
001	000	2010	7074	riano a riav	2 Services & Supplies		75,273.63	_			
001	030	2510	9300	I/F-Wk Comp	3 All Other Expenses	Auditor	66,780.00	F			
001	030		9302	I/F Exp-Prop	3 All Other Expenses	Auditor	3,271.00				
001	030		9303	I/F Exp-Liab	3 All Other Expenses	Auditor	15,041.00				
001	030		9307	I/F Dp Proc	3 All Other Expenses	Auditor	141,570.62				
001	030		9310	I/F Adp Pr/H	3 All Other Expenses	Auditor	7,165.18				
001	030		9311	I/F Maint	3 All Other Expenses	Auditor	29,706.41				
001	030		9312	I/F Util	3 All Other Expenses	Auditor	14,283.96				
001	030		9313	I/F Csdl Ser	3 All Other Expenses	Auditor	32,271.36				
001	030		9314	I/F Grnds	3 All Other Expenses	Auditor	3,812.78				
001	030		9321	I/F Exp-Print	3 All Other Expenses	Auditor	5,512.76				
001	030		9322	I/F Exp-Mail	3 All Other Expenses	Auditor	18,381.28				
001	030		9323	I/F Copiers	3 All Other Expenses	Auditor	719.41				
001	030		9501	Telecomm	3 All Other Expenses	Auditor	4,689.23				
001	030		9517	GSA-Courier	3 All Other Expenses	Auditor	2,163.12				
					3 All Other Expenses		345,368.11	_			
001	030	2510	5214	Disaster Rel	5 Applicable Revenue	Auditor	(18.23)	R			
001	030		5249	Federal CARES	5 Applicable Revenue	Auditor	(22,978.20)				
001	030	2510	5250	ARPA Federal	5 Applicable Revenue	Auditor	(1,432.12)				
001	030	2510	5411	Bd Proc Fees	5 Applicable Revenue	Auditor	(28,417.00)				
001	030	2510	5537	Other Serv	5 Applicable Revenue	Auditor	(25,000.00)	R	**		
001	030	2510	5835	Oth Revenue	5 Applicable Revenue	Auditor	(3.52)				
001	030	2510	5841	O/L Warrants	5 Applicable Revenue	Auditor	(111,191.89)	R			
001	030	2510	9416	Srv To O Dpt	5 Applicable Revenue	Auditor	(56,409.05)	R	^		
					5 Applicable Revenue	Total	(245,450.01)		\$ 2,542,1	47.17	03 Allocate
001	030	2510	6003	Other Pay	6 Unallowed	Auditor	4,000.16	Ε	+		
001	030	2510	7066	Spc Dept Exp	6 Unallowed	Auditor	289.95	Ε	##		
001	030	2510	7130	EE Appreciation	6 Unallowed	Auditor	560.00	Ε	Per 2 CFR 200		
001	030	2510	7421	Int-Late Pay	6 Unallowed	Auditor	22.51	Е	Per 2 CFR 200		
001	030		9102	O/T-Ot:O Cap	6 Unallowed	Auditor	662,000.00				
001	030	2510	9321	I/F Exp-Print	6 Unallowed	Auditor	150.87	Е	##		
001	030		9322	I/F Exp-Mail	6 Unallowed	Auditor	526.58	Е	##		
001	030	2510	9610	Ift-Srv To D	6 Unallowed	Auditor	(66,132.87)	Е	*		
001	030	2510	9611	Intra Rev CP	6 Unallowed	Auditor	(1,647,734.00)	Е	^^		
					6 Unallowed Total		(1,046,316.80)				
001	030		5410	Audit Fees	7 Revenue	Auditor	10,381.25	R	*		
001	030		5537	Other Serv (COST PLAN)	7 Revenue	Auditor	10,903.00		^^		
001	030		5537	Other Serv	7 Revenue	Auditor	2,002.51		*		
001	030		5835	Oth Revenue	7 Revenue	Auditor	75.00		*		
001	030		9416	Srv To O Dpt	7 Revenue	Auditor	650.00		*		
001	030		9417	Cost Plan	7 Revenue	Auditor	464,015.00		^^		
001	030	2510	9434	I/F Rev CP	7 Revenue	Auditor	476,222.00	R	^^		
					7 Revenue Total		964,248.76				

FUND	DEP.	T UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT R/	E NOTES	MAXCARS expense input
001	032	2150	6001	Alloc. Sal.	1 Salaries & Benefits	Purchasing	368,162.79 E		
001	032	2160	6001	Alloc. Sal.	1 Salaries & Benefits	Purchasing	74,144.28 E		
001	032	2160	6002	Overtime	1 Salaries & Benefits	Purchasing	158.75 E		
001	032	2150	6003	Other Pay	1 Salaries & Benefits	Purchasing	5,038.80 E		
001	032	2160	6003	Other Pay	1 Salaries & Benefits	Purchasing	310.65 E		
001	032	2150	6004	Benefits	1 Salaries & Benefits	Purchasing	61,009.34 E		
001	032	2160	6004	Benefits	1 Salaries & Benefits	Purchasing	16,517.65 E		
001	032	2150	6011	Retire-Co	1 Salaries & Benefits	Purchasing	44,910.57 E		
001	032		6011	Retire-Co	1 Salaries & Benefits	Purchasing	8,549.74 E		
001	032		6012	Soc Sec	1 Salaries & Benefits	Purchasing	28,902.84 E		
001	032		6012	Soc Sec	1 Salaries & Benefits	Purchasing	5,715.48 E		
001	032		6014	Pob	1 Salaries & Benefits	Purchasing	29,200.22 E		
001	032		6014	Pob	1 Salaries & Benefits	Purchasing	5,678.21 E		
					1 Salaries & Benefits	-	648,299.32	Purchasing	
001	032	2150	7005	Communicate	2 Services & Supplies	Purchasing	1,477.54 E	3	
001	032	2160		Communicate	2 Services & Supplies	Purchasing	902.46 E		
001	032		7027	Memberships	2 Services & Supplies	Purchasing	130.00 E		
001	032		7029	Cash Diff/Sh	2 Services & Supplies	Purchasing	0.69 E		
001	032		7036	Office Expen	2 Services & Supplies	Purchasing	19,266.60 E		
001	032		7036	Office Expen	2 Services & Supplies	Purchasing	2,425.50 E		
001	032		7043	Prof & Spec	2 Services & Supplies	Purchasing	2,000.00 E		
001	032		7043	Prof & Spec	2 Services & Supplies	Purchasing	220,225.00 E		
001	032		7066	Spc Dept Exp	2 Services & Supplies	Purchasing	40,148.03 E		
001	032		7066	Spc Dept Exp	2 Services & Supplies	Purchasing	2,498.20 E		
001	032		7066	Spc Dept Exp	2 Services & Supplies	Purchasing	1,984,751.18 E		
001	032		7073	Training	2 Services & Supplies	Purchasing	149.00 E		
001	032		7106	Gas & Oil	2 Services & Supplies	Purchasing	77.76 E		
001	032	2100	7 100	Gas & Oil	2 Services & Supplies	•	2,274,051.96		
001	032	2160	5823	Less Consig	3 All Other Expenses	Purchasing	3,290.00 R	#	
001	032		9300	I/F-Wk Comp	3 All Other Expenses	Purchasing	9,477.00 E	π	
001	032		9300	I/F-Wk Comp	3 All Other Expenses	Purchasing	2,369.00 E		
001	032		9302	I/F Exp-Prop	3 All Other Expenses	Purchasing	2,476.00 E		
			9302		3 All Other Expenses	-	4,158.00 E		
001	032			I/F Exp-Liab		Purchasing			
001	032		9303	I/F Exp-Liab	3 All Other Expenses	Purchasing	1,040.00 E		
001	032		9307	I/F Dp Proc	3 All Other Expenses	Purchasing	54,270.14 E		
001	032		9310	I/F Adp Pr/H I/F Maint	3 All Other Expenses	Purchasing	1,936.55 E		
001	032		9311		3 All Other Expenses	Purchasing	9,276.77 E		
001	032		9312	I/F Util	3 All Other Expenses	Purchasing	8,942.63 E		
001	032		9313	I/F Csdl Ser	3 All Other Expenses	Purchasing	6,344.01 E		
001	032		9314	I/F Grnds	3 All Other Expenses	Purchasing	2,376.70 E		
001	032		9318	I/F Rdo Comm	3 All Other Expenses	Purchasing	333.00 E		
001	032		9319	I/F Motor PI	3 All Other Expenses	Purchasing	16,110.35 E		
001	032		9321	I/F Exp-Print	3 All Other Expenses	Purchasing	40.52 E		
001	032		9322	I/F Exp-Mail	3 All Other Expenses	Purchasing	53.82 E		
001	032		9323	I/F Copiers	3 All Other Expenses	Purchasing	850.78 E		
001	032		9340	I/F Exp: R/Y	3 All Other Expenses	Purchasing	423.54 E		
001	032		9501	Telecomm	3 All Other Expenses	Purchasing	1,684.34 E		
001	032		9510	Srv Fm Dept	3 All Other Expenses	Purchasing	88,443.64 E		
001	032		9510	Srv Fm Dept	3 All Other Expenses	Purchasing	23,746.86 E		
001	032	2150	9517	GSA-Courier	3 All Other Expenses	Purchasing	1,528.40 E		
			=0.40		3 All Other Expenses		239,172.05		
001	032		5249	Federal CARES	5 Applicable Revenue	Purchasing	(109,684.32) R		
001	032		5249	Federal CARES	5 Applicable Revenue	Purchasing	(7,649.83) R		
001	032		5249	Federal CARES	5 Applicable Revenue	Purchasing	(2,187,973.68) R		
001	032		5537	Other Serv	5 Applicable Revenue	Purchasing	(41,642.66) R		
001	032		5813	Vend Rebates	5 Applicable Revenue	Purchasing	(101,538.98) R		
001	032		5817	Oth Sale-Tax	5 Applicable Revenue	Purchasing	(32,659.45) R		
001	032		5822	Oth-Non Tax	5 Applicable Revenue	Purchasing	(1,170.00) R		
001	032		5835	Oth Revenue	5 Applicable Revenue	Purchasing	(423.81) R		
001	032		5835	Oth Revenue	5 Applicable Revenue	Purchasing	(72.00) R		
001	032		5851	Nsf Checks	5 Applicable Revenue	Purchasing	1,142.55 R	+++	
001	032	2160	5863	Sale F/A Ntx	5 Applicable Revenue	Purchasing	(326,284.53) R		
					5 Applicable Revenue		(2,807,956.71)	\$ 353,566.6	2
001	032		7421	Int-Late Pay	6 Unallowed	Purchasing	2.00 E		
001	032		9510	Srv Fm Dept	6 Unallowed	Purchasing	2,745.24 E		
001	032	2160	9510	Srv Fm Dept	6 Unallowed	Purchasing	666.53 E	@	
001	032	2150	9611	Intra Rev CP	6 Unallowed	Purchasing	(486,321.00) E		
					6 Unallowed Total	-	(482,907.23)		
001	032	2150	5537	Other Serv (COST PLAN)	7 Revenue	Purchasing	4,659.00 R	^^	
001	032	2150	9417	Cost Plan	7 Revenue	Purchasing	141,422.00 R		
001	032		9434	I/F Rev CP	7 Revenue	Purchasing	182,317.00 R		
					7 Revenue Total	_	328,398.00		
							3_3,000.00		

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT R/	E NOTES	MAXCARS expense input
001	080	2150	6001	Alloc. Sal.	1 Salaries & Benefits	County Counsel	2,669,048.36 E		_
001	080	2250	6001	Alloc. Sal.	1 Salaries & Benefits	County Counsel	872,457.02 E		
001	080	2150	6003	Other Pay	1 Salaries & Benefits	County Counsel	23,779.94 E		
001	080	2250	6003	Other Pay	1 Salaries & Benefits	County Counsel	10,417.84 E		
001	080	2150	6004	Benefits	1 Salaries & Benefits	County Counsel	322,261.73 E		
001	080	2250	6004	Benefits	1 Salaries & Benefits	County Counsel	110,856.58 E		
001	080	2150	6005	Extra Help	1 Salaries & Benefits	County Counsel	61,980.57 E		
001	080	2150	6011	Retire-Co	1 Salaries & Benefits	County Counsel	304,134.10 E		
001	080	2250	6011	Retire-Co	1 Salaries & Benefits	County Counsel	109,448.03 E		
001	080	2150	6012	Soc Sec	1 Salaries & Benefits	County Counsel	198,548.37 E		
001	080	2250	6012	Soc Sec	1 Salaries & Benefits	County Counsel	66,380.32 E		
001	080	2150	6014	Pob	1 Salaries & Benefits	County Counsel	205,463.35 E		
001	080	2250	6014	Pob	1 Salaries & Benefits	County Counsel	69,649.45 E		
					1 Salaries & Benefits	Total	5,024,425.66	County Counsel	
001	080	2150	7005	Communicate	2 Services & Supplies	County Counsel	3,245.43 E		
001	080		7011	Unempl Ins	2 Services & Supplies	County Counsel	350.59 E		
001	080	2250	7011	Unempl Ins	2 Services & Supplies	County Counsel	4,319.21 E		
001	080		7027	Memberships	2 Services & Supplies	County Counsel	21,001.66 E		
001	080	2150	7036	Office Expen	2 Services & Supplies	County Counsel	42,039.64 E		
001	080		7043	Prof & Spec	2 Services & Supplies	County Counsel	27,599.74 E		
001	080		7046	Atty Paymts	2 Services & Supplies	County Counsel	33,168.00 E		
001	080		7049	Prof Exp-Oth	2 Services & Supplies	County Counsel	8,547.79 E		
001	080		7058	Subscrip/Pub	2 Services & Supplies	County Counsel	22,163.09 E		
001	080		7073	Training	2 Services & Supplies	County Counsel	11,468.89 E		
001	080	2150	7074	Trans & Trav	2 Services & Supplies	County Counsel	605.22 E		
					2 Services & Supplies		174,509.26		
001	080		9300	I/F-Wk Comp	3 All Other Expenses	County Counsel	70,111.00 E		
001	080		9300	I/F-Wk Comp	3 All Other Expenses	County Counsel	17,846.00 E		
001	080		9302	I/F Exp-Prop	3 All Other Expenses	County Counsel	3,438.00 E		
001	080		9302	I/F Exp-Prop	3 All Other Expenses	County Counsel	907.00 E		
001	080		9303	I/F Exp-Liab	3 All Other Expenses	County Counsel	19,533.00 E		
001	080		9303	I/F Exp-Liab	3 All Other Expenses	County Counsel	4,972.00 E		
001	080		9307	I/F Dp Proc	3 All Other Expenses	County Counsel	169,377.13 E		
001	080		9307	I/F Dp Proc	3 All Other Expenses	County Counsel	43,114.19 E		
001	080		9310	I/F Adp Pr/H	3 All Other Expenses	County Counsel	6,779.30 E		
001	080		9310	I/F Adp Pr/H	3 All Other Expenses	County Counsel	1,725.68 E		
001	080		9311	I/F Maint	3 All Other Expenses	County Counsel	61,230.30 E		
001	080		9312	I/F Util	3 All Other Expenses	County Counsel	50,564.97 E		
001	080		9313	I/F Csdl Ser	3 All Other Expenses	County Counsel	64,079.11 E		
001	080		9314	I/F Grnds	3 All Other Expenses	County Counsel	12,115.57 E		
001	080		9321	I/F Exp-Print	3 All Other Expenses	County Counsel	1,059.45 E		
001	080		9322	I/F Exp-Mail	3 All Other Expenses	County Counsel	4,696.29 E		
001	080		9323	I/F Copiers	3 All Other Expenses	County Counsel	7,700.28 E		
001	080		9501	Telecomm	3 All Other Expenses	County Counsel	8,517.22 E		
001	080		9510	Srv Fm Dept	3 All Other Expenses	County Counsel	12.50 E		
001	080		9517	GSA-Courier	3 All Other Expenses	County Counsel	4,789.91 E		
001	080	2150	9520	Engrave Shp	3 All Other Expenses	County Counsel	57.00 E		
001	000	2150	1011	Franchicas	3 All Other Expenses		552,625.90	***	
001 001	080 080		4211 5249	Franchises Federal CARES	5 Applicable Revenue	County Counsel	(114,424.98) R (71,668.79) R		
001	080		5835	Oth Revenue	5 Applicable Revenue	County Counsel			
			5841		5 Applicable Revenue		(186.47) R		
001 001	080 080		5537	O/L Warrants Other Serv	5 Applicable Revenue5 Applicable Revenue	County Counsel County Counsel	(35.42) R	**	
001	000	2130	5557	Other Serv	5 Applicable Revenue		(3,754.30) R (190,069.96)	\$5,561,490.86	03 Allocate
001	080	2150	6003	Other Pay	6 Unallowed	County Counsel	6,700.58 E	+	03 Allocate
001	080		7130	EE Appreciation	6 Unallowed	County Counsel	599.25 E	Per 2 CFR 200	
001	080		9100	Oper Trans O	6 Unallowed	County Counsel	400,000.00 E	1 61 2 61 K 200	
001	080		9126	O/T:Eng Cons	6 Unallowed	County Counsel	468.00 E		
001	080		9609	Ift-Co Cnl C	6 Unallowed	County Counsel	(18,525.00) E	*	
001	080		9609	Ift-Co Cnl C	6 Unallowed	County Counsel	(834,146.42) E	*	
001	080		9611	Intra Rev CP	6 Unallowed	County Counsel	(3,303,598.00) E	^^	
001	080		9701	Dis Adm Cost	6 Unallowed	County Counsel	154,151.53 E	Not billed, excluded	
001	080		9801	Ift-Dist Adm	6 Unallowed	County Counsel	(373,479.55) E	Not billed, excluded	
001	500	2100	3001	Diot / tulli	6 Unallowed Total	Journy Courses	(3,967,829.61)	billou, bacidudu	
001	080	2150	5415	Legal Servic	7 Revenue	County Counsel	145,968.36 R	*	
001	080		5537	Other Serv (COST PLAN)	7 Revenue	County Counsel	7,209.00 R	٨٨	
001	080		9415	Co Cnsl Chgs	7 Revenue	County Counsel	620,729.70 R	*	
001	080		9417	Cost Plan	7 Revenue	County Counsel	180,842.00 R	٨٨	
001	080		9432	I/F Rv-Cc Ch	7 Revenue	County Counsel	9,844.20 R	*	
001	080		9434	I/F Rev CP	7 Revenue	County Counsel	77,684.00 R	^^	
					7 Revenue Total	* -	1,042,277.26		

Section Continue	FUND	DEP1	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES		MAXCARS expense input
Oct Oct	001	085	3000	6001	Alloc. Sal.	1 Salaries & Benefits	CAO	1,172,782.57	Е			_
001	001	085	3000	6003	Other Pay	1 Salaries & Benefits	CAO	9,537.98	Ε			
Oct Oct	001	085	3000	6004	Benefits	1 Salaries & Benefits	CAO	138,017.26	Ε			
Oct Oct	001	085	3000	6005	Extra Help	1 Salaries & Benefits	CAO	25,413.97	Ε			
October Communication Salaries & Benefits CAO	001	085	3000	6011	Retire-Co	1 Salaries & Benefits	CAO	146,711.33	Ε			
1	001	085	3000	6012	Soc Sec	1 Salaries & Benefits	CAO	90,548.54	Ε			
Oct Oct	001	085	3000	6014	Pob	1 Salaries & Benefits	CAO	93,867.69	Ε			
O01						1 Salaries & Benefits	Total	1,676,879.34		CAO		
D01	001	085	3000	7005	Communicate	2 Services & Supplies	CAO	8,109.66	Ε			
O01	001	085	3000	7011	Unempl Ins	2 Services & Supplies	CAO	436.26	Ε			
D01	001	085	3000	7027	Memberships	2 Services & Supplies	CAO	1,612.50	Е			
DOI	001	085	3000	7036	Office Expen	2 Services & Supplies	CAO	10,263.99	Е			
Online O	001	085			Spc Dept Exp	2 Services & Supplies	CAO	4,284.52	Е			
Continue	001	085			Training	2 Services & Supplies	CAO	1,061.38	Е			
001	001	085	3000	7074	Trans & Trav	2 Services & Supplies	CAO	94.08	Е			
O01						2 Services & Supplies	s Total					
001	001	085			I/F-Wk Comp	3 All Other Expenses	CAO	22,429.00	Е			
001	001	085			I/F Exp-Prop	3 All Other Expenses	CAO	2,427.00	Е			
001	001	085	3000	9303	I/F Exp-Liab	3 All Other Expenses	CAO	7,984.00	Е			
Onl	001	085	3000	9307	I/F Dp Proc	3 All Other Expenses	CAO	42,957.83	Ε			
O01	001	085	3000	9310	I/F Adp Pr/H	3 All Other Expenses	CAO	2,711.17	Ε			
001	001	085	3000	9311	I/F Maint	3 All Other Expenses	CAO	30,596.19	Ε			
001	001	085	3000	9312	I/F Util	3 All Other Expenses	CAO					
O01	001	085	3000	9313	I/F Csdl Ser	3 All Other Expenses	CAO	24,884.80	Ε			
001	001	085	3000	9314	I/F Grnds	3 All Other Expenses	CAO	4,983.66	Е			
001	001	085	3000	9321	I/F Exp-Print	3 All Other Expenses	CAO	6,387.97	Е			
Onl	001	085	3000	9322	I/F Exp-Mail	3 All Other Expenses	CAO	96.50	Ε			
001 085 3000 9517 GSA-Courier 3 All Other Expenses CAO 21.50 E 001 085 3000 9520 Engrave Shp 3 All Other Expenses Total 170,898.60 001 085 3000 9800 I/A-Serv Bil 5 Applicable Revenue CAO (32,481.43) E 001 085 3000 5249 Federal CARES 5 Applicable Revenue CAO (21,776.86) R 001 085 3000 6001 Allocate 5 Applicable Revenue CAO (21,776.86) R 001 085 3000 6001 Allocate 5 Applicable Revenue Total (54,258.29) \$1,819,382.04 03 Allocate 001 085 3000 6001 Allocate CAO 218,318.98 E ++ 001 085 3000 6003 Other Pay 6 Unallowed CAO 14,050.84 E + and ++ 001 085 3000 6011 ReinerCo 6 Unallowed CAO 12,166.58 E ++ 001 085 3000 6014	001	085	3000	9323	I/F Copiers	3 All Other Expenses	CAO	1,665.93	Ε			
001	001	085	3000	9501	Telecomm	3 All Other Expenses	CAO	4,399.81	Ε			
3 All Other Expenses Total 170,898.60	001	085	3000	9517	GSA-Courier	3 All Other Expenses	CAO	670.12	Е			
001 085 3000 9800 I/A-Serv Bil 5 Applicable Revenue CAO (32,481.43) E (21,776.86) R CAO (21,776.86) R CAO (21,776.86) R SApplicable Revenue Total (54,258.29) \$1,819,382.04 03 Allocate 001 085 3000 6001 Alloc. Sal. 6 Unallowed CAO 218,318.98 E ++ 001 085 3000 6004 Benefits 6 Unallowed CAO 24,475.92 E ++ 001 085 3000 6011 Retire-Co 6 Unallowed CAO 29,651.33 E ++ 001 085 3000 6012 Soc Sec 6 Unallowed CAO 29,651.33 E ++ 001 085 3000 6012 Soc Sec 6 Unallowed CAO 12,166.58 E ++ 001 085 3000 7027 Memberships 6 Unallowed CAO 420.00 E ++ 001 085 3000 7130 EE Appreciation 6 Unallowed CAO	001	085	3000	9520	Engrave Shp	3 All Other Expenses	CAO		Е			
001						3 All Other Expenses	Total	170,898.60				
Sapplicable Revenue Total Sapplicable Revenue CAO Sapplicable Re	001	085	3000	9800	I/A-Serv Bil	5 Applicable Revenue	CAO	(32,481.43)) E			
001 085 3000 6001 Alloc. Sal. 6 Unallowed CAO 218,318.98 E ++ 001 085 3000 6003 Other Pay 6 Unallowed CAO 14,050.84 E + and ++ 001 085 3000 6004 Benefits 6 Unallowed CAO 24,475.92 E ++ 001 085 3000 6011 Retire-Co 6 Unallowed CAO 29,651.33 E ++ 001 085 3000 6012 Soc Sec 6 Unallowed CAO 12,166.58 E ++ 001 085 3000 6014 Pob 6 Unallowed CAO 12,166.58 E ++ 001 085 3000 7027 Memberships 6 Unallowed CAO 18,537.62 E ++ 001 085 3000 7027 Memberships 6 Unallowed CAO 18,537.62 E ++ 001 085 3000 703 Training 6 Unallowed CAO 75.00 E ++ 001 085 3000 7130 EE Appreciation 6 Unallowed CAO 139.38 E Per 2 CFR 200 001 085 3000 7421 Int-Late Pay 6 Unallowed CAO 52.17 E Per 2 CFR 200 001 085 3000 9611 Intra Rev CP 6 Unallowed CAO (798,861.00) E APPRECIAN (480,973.18) 001 085 3000 5537 Other Serv (COST PLAN) 7 Revenue CAO 29,031.00 R AA 001 085 3000 9417 Cost Plan 7 Revenue CAO (299,470.00) R AA	001	085	3000	5249	Federal CARES	5 Applicable Revenue	CAO	(21,776.86)	R			
001 085 3000 6003 Other Pay 6 Unallowed CAO 14,050.84 E + and ++ 001 085 3000 6004 Benefits 6 Unallowed CAO 24,475.92 E ++ 001 085 3000 6011 Retire-Co 6 Unallowed CAO 29,651.33 E ++ 001 085 3000 6012 Soc Sec 6 Unallowed CAO 12,166.58 E ++ 001 085 3000 6014 Pob 6 Unallowed CAO 18,537.62 E ++ 001 085 3000 7027 Memberships 6 Unallowed CAO 420.00 E ++ 001 085 3000 7073 Training 6 Unallowed CAO 75.00 E ++ 001 085 3000 7130 EE Appreciation 6 Unallowed CAO 139.38 E Per 2 CFR 200 001 085 3000 7421 Int-Late Pay 6 Unallowed CAO 52.17 E Per 2 CFR 200 001 085 3000 9611 Intra Rev CP 6 Unallowed CAO (798,861.00) E AA 001 085 3000 5537 Other Serv (COST PLAN) 7 Revenue CAO 31,302.00 R AA 001 085 3000 9417 Cost Plan 7 Revenue CAO (299,470.00) R AA							Total			\$	1,819,382.04	03 Allocate
001 085 3000 6004 Benefits 6 Unallowed CAO 24,475.92 E ++ 001 085 3000 6011 Retire-Co 6 Unallowed CAO 29,651.33 E ++ 001 085 3000 6012 Soc Sec 6 Unallowed CAO 12,166.58 E ++ 001 085 3000 6014 Pob 6 Unallowed CAO 420.00 E ++ 001 085 3000 7027 Memberships 6 Unallowed CAO 420.00 E ++ 001 085 3000 7073 Training 6 Unallowed CAO 75.00 E ++ 001 085 3000 7421 Int-Late Pay 6 Unallowed CAO 52.17 E Per 2 CFR 200 001 085 3000 9611 Intra Rev CP 6 Unallowed CAO (798,861.00) E An 001 085 3000					Alloc. Sal.							
001 085 3000 6011 Retire-Co 6 Unallowed CAO 29,651.33 E ++ 001 085 3000 6012 Soc Sec 6 Unallowed CAO 12,166.58 E ++ 001 085 3000 6014 Pob 6 Unallowed CAO 18,537.62 E ++ 001 085 3000 7027 Memberships 6 Unallowed CAO 420.00 E ++ 001 085 3000 7073 Training 6 Unallowed CAO 75.00 E ++ 001 085 3000 7130 EE Appreciation 6 Unallowed CAO 139.38 E Per 2 CFR 200 001 085 3000 7421 Int-late Pay 6 Unallowed CAO 798,861.00) E Per 2 CFR 200 001 085 3000 9611 Intra Rev CP 6 Unallowed CAO (798,861.00) E A^A 001 085						6 Unallowed				+ and ++		
001 085 3000 6012 Soc Sec 6 Unallowed CAO 12,166.58 E ++ 001 085 3000 6014 Pob 6 Unallowed CAO 18,537.62 E ++ 001 085 3000 7027 Memberships 6 Unallowed CAO 420.00 E ++ 001 085 3000 7073 Training 6 Unallowed CAO 75.00 E ++ 001 085 3000 7130 EE Appreciation 6 Unallowed CAO 139.38 E Per 2 CFR 200 001 085 3000 9611 Intra Rev CP 6 Unallowed CAO 52.17 E Per 2 CFR 200 001 085 3000 9611 Intra Rev CP 6 Unallowed CAO (798,861.00) E ^A 001 085 3000 9417 Cost Plan 7 Revenue CAO 31,302.00 R ^A 001 085 3000	001	085			Benefits	6 Unallowed				++		
001 085 3000 6014 Pob 6 Unallowed CAO 18,537.62 E ++ 001 085 3000 7027 Memberships 6 Unallowed CAO 420.00 E ++ 001 085 3000 703 Training 6 Unallowed CAO 75.00 E ++ 001 085 3000 7130 EE Appreciation 6 Unallowed CAO 139,38 E Per 2 CFR 200 001 085 3000 7421 Int-Late Pay 6 Unallowed CAO 52.17 E Per 2 CFR 200 001 085 3000 9611 Intra Rev CP 6 Unallowed CAO (798,861.00) E ^A 001 085 3000 5537 Other Serv (COST PLAN) 7 Revenue CAO 31,302.00 R ^A 001 085 3000 9417 Cost Plan 7 Revenue CAO 29,031.00 R ^A 001 085 3000<	001					6 Unallowed				++		
001 085 300 7027 Memberships 6 Unallowed CAO 420.00 E ++ 001 085 3000 7073 Training 6 Unallowed CAO 75.00 E ++ 001 085 3000 7130 EE Appreciation 6 Unallowed CAO 139.38 E Per 2 CFR 200 001 085 3000 7421 Int-Late Pay 6 Unallowed CAO 52.17 E Per 2 CFR 200 001 085 3000 9611 Intra Rev CP 6 Unallowed CAO (798,861.00) E ^^ 001 085 3000 5537 Other Serv (COST PLAN) 7 Revenue CAO 31,302.00 R ^^ 001 085 3000 9417 Cost Plan 7 Revenue CAO 29,031.00 R ^^ 001 085 3000 9434 I/F Rev CP 7 Revenue CAO (299,470.00) R ^^												
001 085 3000 7073 Training 6 Unallowed CAO 75.00 E ++ 001 085 3000 7130 EE Appreciation 6 Unallowed CAO 139.38 E Per 2 CFR 200 001 085 3000 7421 Int-Late Pay 6 Unallowed CAO 52.17 E Per 2 CFR 200 001 085 3000 9611 Intra Rev CP 6 Unallowed CAO (798,861.00) E A^ 001 085 3000 5537 Other Serv (COST PLAN) 7 Revenue CAO 31,302.00 R A^ 001 085 3000 9417 Cost Plan 7 Revenue CAO 29,031.00 R A^ 001 085 3000 9434 I/F Rev CP 7 Revenue CAO (299,470.00) R A^	001											
001 085 3000 7130 EE Appreciation 6 Unallowed CAO 139.38 E Per 2 CFR 200 001 085 3000 7421 Int-Late Pay 6 Unallowed CAO (52.17 E Per 2 CFR 200 001 085 3000 9611 Intra Rev CP 6 Unallowed CAO (798,861.00) E ^^ 001 085 3000 5537 Other Serv (COST PLAN) 7 Revenue CAO 31,302.00 R ^^ 001 085 3000 9417 Cost Plan 7 Revenue CAO 29,031.00 R ^^ 001 085 3000 9434 I/F Rev CP 7 Revenue CAO (299,470.00) R ^^	001	085			Memberships	6 Unallowed				++		
001 085 3000 7421 Int-Late Pay 6 Unallowed CAO 52.17 E Per 2 CFR 200 001 085 3000 9611 Intra Rev CP 6 Unallowed CAO (798,861.00) E ^^ 001 085 3000 5537 Other Serv (COST PLAN) 7 Revenue CAO 31,302.00 R ^^ 001 085 3000 9417 Cost Plan 7 Revenue CAO 29,031.00 R ^^ 001 085 3000 9434 I/F Rev CP 7 Revenue CAO (299,470.00) R ^^	001				Training							
001 085 3000 9611 Intra Rev CP 6 Unallowed CAO (798,861.00) E ^^ 001 085 3000 5537 Other Serv (COST PLAN) 7 Revenue CAO 31,302.00 R ^^ 001 085 3000 9417 Cost Plan 7 Revenue CAO 29,031.00 R ^^ 001 085 3000 9434 I/F Rev CP 7 Revenue CAO (299,470.00) R ^^	001	085	3000	7130	EE Appreciation	6 Unallowed	CAO	139.38	Е	Per 2 CFI	R 200	
CAO CAO	001										R 200	
001 085 3000 5537 Other Serv (COST PLAN) 7 Revenue CAO 31,302.00 R A^A 001 085 3000 9417 Cost Plan 7 Revenue CAO 29,031.00 R A^A 001 085 3000 9434 I/F Rev CP 7 Revenue CAO (299,470.00) R A^A	001	085	3000	9611	Intra Rev CP		CAO	, ,		^^		
001 085 3000 9417 Cost Plan 7 Revenue CAO 29,031.00 R ^^ 001 085 3000 9434 I/F Rev CP 7 Revenue CAO (299,470.00) R ^^												
001 085 3000 9434 I/F Rev CP 7 Revenue CAO (299,470.00) R ^^												
7 Revenue Total (239,137.00)	001	085	3000	9434	I/F Rev CP		CAO			**		
						7 Revenue Total		(239,137.00))			

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E NOTI	ES MAXCARS expense input
001	200	2150		Alloc. Sal.	1 Salaries & Benefits	HRD		E	
001	200	3000	6001	Alloc. Sal.	1 Salaries & Benefits	HRD	257,467.95	E	
001	200	2150	6002	Overtime	1 Salaries & Benefits	HRD	1,442.86	E	
001	200	3000	6002	Overtime	1 Salaries & Benefits	HRD	19.42	E	
001	200	2150	6003	Other Pay	1 Salaries & Benefits	HRD	8,467.28	E	
001	200	3000	6003	Other Pay	1 Salaries & Benefits	HRD	2,052.42	E	
001	200	2150	6004	Benefits	1 Salaries & Benefits	HRD	152,397.38	E	
001	200	3000	6004	Benefits	1 Salaries & Benefits	HRD	45,644.02	E	
001	200	2150	6005	Extra Help	1 Salaries & Benefits	HRD	88,381.99	E	
001	200	2150	6011	Retire-Co	1 Salaries & Benefits	HRD	136,176.15	E	
001	200	3000	6011	Retire-Co	1 Salaries & Benefits	HRD	30,314.28	E	
001	200	2150	6012	Soc Sec	1 Salaries & Benefits	HRD	93,338.17	E	
001	200	3000	6012	Soc Sec	1 Salaries & Benefits	HRD	19,190.23	E	
001	200	2150	6014	Pob	1 Salaries & Benefits	HRD	89,433.02	E	
001	200	3000	6014	Pob	1 Salaries & Benefits	HRD	17,611.20	E	
					1 Salaries & Benefits	Total	2,154,877.26	HRD	
001	200	2150	7005	Communicate	2 Services & Supplies	HRD	4,254.86	E	
001	200	2150	7011	Unempl Ins	2 Services & Supplies	HRD	39,123.05	E	
001	200	2150	7027	Memberships	2 Services & Supplies	HRD	10,277.00	E	
001	200	2150	7036	Office Expen	2 Services & Supplies	HRD	16,224.44	E	
001	200	3000	7036	Office Expen	2 Services & Supplies	HRD	879.14	E	
001	200	2150	7043	Prof & Spec	2 Services & Supplies	HRD	214,975.50	E	
001	200	3000	7043	Prof & Spec	2 Services & Supplies	HRD	151,940.30	E	
001	200	2150	7049	Prof Exp-Oth	2 Services & Supplies	HRD	16,568.00	E	
001	200	2150	7058	Subscrip/Pub	2 Services & Supplies	HRD	60,652.62	E	
001	200	3000	7058	Subscrip/Pub	2 Services & Supplies	HRD	439.00	E	
001	200	2150	7059	Pub & Leg No	2 Services & Supplies	HRD	116,677.44	E	
001	200	2150	7066	Spc Dept Exp	2 Services & Supplies	HRD	130,442.40	E	
001	200	2150	7073	Training	2 Services & Supplies	HRD	6,455.00	E	
001	200	3000	7074	Trans & Trav	2 Services & Supplies	HRD	45.92	E	
					2 Services & Supplies	Total	768,954.67		
001	200	2150	9300	I/F-Wk Comp	3 All Other Expenses	HRD	51,052.00	E	
001	200	3000	9300	I/F-Wk Comp	3 All Other Expenses	HRD	8,311.00	E	
001	200	2150	9302	I/F Exp-Prop	3 All Other Expenses	HRD	4,723.00	E	
001	200	2150	9303	I/F Exp-Liab	3 All Other Expenses	HRD	14,555.00		
001	200	2150	9307	I/F Dp Proc	3 All Other Expenses	HRD	311,270.57		
001	200	2150	9310	I/F Adp Pr/H	3 All Other Expenses	HRD	5,422.34		
001	200	2150	9311	I/F Maint	3 All Other Expenses	HRD	62,560.39	E	
001	200	3000	9311	I/F Maint	3 All Other Expenses	HRD	811.95	E	
001	200	2150	9312	I/F Util	3 All Other Expenses	HRD	25,473.46	E	
001	200	3000	9312	I/F Util	3 All Other Expenses	HRD	10,914.70	E	
001	200	2150	9313	I/F Csdl Ser	3 All Other Expenses	HRD	55,208.00	E	
001	200	2150	9314	I/F Grnds	3 All Other Expenses	HRD	6,775.02	E	
001	200	3000	9314	I/F Grnds	3 All Other Expenses	HRD	2,899.81	E	
001	200	2150	9321	I/F Exp-Print	3 All Other Expenses	HRD	5,993.89	E	
001	200	3000	9321	I/F Exp-Print	3 All Other Expenses	HRD	11,648.88	E	
001	200	2150	9322	I/F Exp-Mail	3 All Other Expenses	HRD	4,403.66	E	
001	200	3000	9322	I/F Exp-Mail	3 All Other Expenses	HRD	3,460.07	E	
001	200	2150	9323	I/F Copiers	3 All Other Expenses	HRD	4,182.85	E	
001	200	3000	9323	I/F Copiers	3 All Other Expenses	HRD	957.49	E	
001	200	2150	9501	Telecomm	3 All Other Expenses	HRD	6,953.59	E	
001	200	2150	9510	Srv Fm Dept	3 All Other Expenses	HRD	250.00	E	
001	200	2150	9517	GSA-Courier	3 All Other Expenses	HRD	1,096.40	E	
001	200	3000	9517	GSA-Courier	3 All Other Expenses	HRD	1,096.36	E	
001	200	2150	9520	Engrave Shp	3 All Other Expenses	HRD	889.00	E	
					3 All Other Expenses	Total	600,909.43		
001	200	2150	5054	State-Other	5 Applicable Revenue	HRD	(8,193.11)	R	
001	200	2150	5249	Federal CARES	5 Applicable Revenue	HRD	(264,835.54)	R	
001	200	2150	5405	Hr&D Adm Fee	5 Applicable Revenue	HRD	(2,567.87)		
001	200	3000	5405	Hr&D Adm Fee	5 Applicable Revenue	HRD	(111,402.01)	R	
001	200	2150	5835	Oth Revenue	5 Applicable Revenue	HRD	(291.25)	R	
001	200	2150	5841	O/L Warrants	5 Applicable Revenue	HRD	(549.00)	R	
					5 Applicable Revenue	Total	(387,838.78)		\$3,136,902.58
001	200	2150	6003	Other Pay	6 Unallowed	HRD	1,000.14	E +	
001	200	2150	7130	EE Appreciation	6 Unallowed	HRD	270.00	E Per 2	2 CFR 200
001	200	2150	7421	Int-Late Pay	6 Unallowed	HRD	139.03	E Per 2	2 CFR 200
001	200	2150	9100	Oper Trans O	6 Unallowed	HRD	390,000.00	E	
001	200	2150	9611	Intra Rev CP	6 Unallowed	HRD	(2,562,744.00)	E ^^	
					6 Unallowed Total		(2,171,334.83)		
001	200	2150	5537	Other Serv (COST PLAN)	7 Revenue	HRD	16,823.00	R ^^	
001	200		9417	Cost Plan	7 Revenue	HRD	261,402.00		
001	200		9434	I/F Rev CP	7 Revenue	HRD	440,854.00		
					7 Revenue Total		719,079.00		
					Grand Total		8,078,993.64		
							· · · · · ·	check	<

- Negative revenue is a contra-revenue account for sales of surplus items on consignment-reversed sign These contra-expenses and revenues are accounted for after allocation in removal of direct billings Payroll Tech employee reimbursed as dedicated 100% to ADP

- Payroll 1 ech employee reimbursed as dedicated 100% to ADP
 Cost Plan Charges removed to prevent circular calculation
 Reimbursement for deferred compensation plan services
 Franchises typically in 031 Budget, yet CAO allows this portion in CoCo as a subsidy, so remove from total
 Removed unallowable auto allowance paid to employees
 Removed unallowable CAO salary, benefits, and expenses.
 Returned check reduces revenue 5537.

- Unallowable small business grant reporting costs.
 Unallowable car allowance, late fees, & Cost Plan charges allocation. @

DEPT UNIT OBJ-REV OBJ-REV NAME **CATEGORY DEPT NAME AMOUNT** FUND R/E NOTES MAXCARS expense input

Instructions: Step 1: Sort by Fund-Dept-Unit Auditor 001-030-2510

Audit 001-012-1010-7043 (Brown Armstrong V#391600 Contract for CAFR & Single Audit)

CAO 001-085-3000 & 3050

001-080-2150 & 2250, not 2200, which is Risk 001-200-2150 HRD and 001-200-3000 HRD-EEBU CoCo HRD

Purch 001-032-All Units
Step 2: Label Categories: 1 S&B, 2 Service Suppl., 3 All Other, 4 Capital Outlay, 5 Applicable Credits (change to negative if AFIN Revenue), 6 Unallowed, and 7 Revenue

Step 3: Subtotal items 1-7, and input subtotals 1-5 into MAXCars

Applicable (Revenue) Credits Definition: receipts or reductions of expenditures that offset or reduce allocable costs (see Cost Plan Handbook 2215) Applicable Credits Examples: purchase discounts, rebates, recoveries of losses, sales of equipment and scrap, income from incidental services,

transfers in (see 2215)
General Rule: Applicable Credits cannot be identified to a particular department, while direct billings can. (See 2140 #4, and 2220 first paragraph)
Updated 12/03/21

All blied billings for applicable service departments	Auditor Controller	County Counsel		
Department	All Other Divisions	Attorneys	Paralegals	
AUDITOR/CONTROLLER COUNTY ADMINISTRATIVE OFFICE COUNTY COUNSEL HUMAN RESOURCES PURCHASING	12 250			
AG COMMISSIONER ASSESSOR	13			
ASSESSOR - CLERK/RECORDER REGISTRAR OF VOTERS AUDITOR - PROPERTY TAX ACCOUNTING	12 25			
BOARD OF SUPERVISORS CAPITAL PROJECTS CHILD SUPPORT SERVICES COOPERATIVE EXTENSION	13 13	6,445	2,554	
DISTRICT ATTORNEY - ALL OTHER DISTRICT ATTORNEY - WELFARE FRAUD	112			
FIRE GENERAL SERVICES - ADMIN GENERAL SERVICES - MUSEUM	287			
GENERAL SERVICES - PARKS GENERAL SERVICES - PROPERTY MAGEMENT HHSA - ADMIN	13			
HHSA - ANIMAL CONTROL HHSA - DRUG/ALCOHOL	4			
HHSA - HEALTH HHSA - KT/AAA HHSA - MENTAL HEALTH	512 13 208			
HHSA - PUBLIC GUARDIAN HHSA - SOCIAL SERVICES	62,483	748,916	103,755	
HHSA - VETERANS INSURANCE - RISK ISF - COPIERS	25	461,932	146,690	
ISF - CUSTODIAL ISF - GROUNDS	37			
ISF - INFORMATION TECHNOLOGY ISF - MAIN ISF - MAINTENANCE ISF - MOTOR POOL ISF - PRINT ISF - RADIO	75			
ISF - UTILITIES LIBRARY LAFCO PROBATION - ALL OTHER	13	1,757		
PROBATION - CJ REALIGNMENT PROBATION - AATV	125			
PROBATION - JUVENILE HALL PROBATION - YOUTH FACILITY PUBLIC DEFENDER RMA - ALL OTHER	862			
RMA - FLOOD CONTROL RMA - PUBLIC TRANSIT	13	42.004	407	
SOLID WASTE RMA - ROADS DEPARTMENT TCAG	75 75 13	12,001 647 14,871	107 198	
SHERIFF - COUNTY JAIL SHERIFF - COURT SECURITY SHERIFF/CORONER - ALL OTHER TAX COLLECTOR TREASURER COURTS	1,387			
COURTS - COUNTY PORTION WIB ALL OTHERS	13 12,446	110,999	18,342	
Totals	79,242	1,357,568	271,646	
Check		0	0	

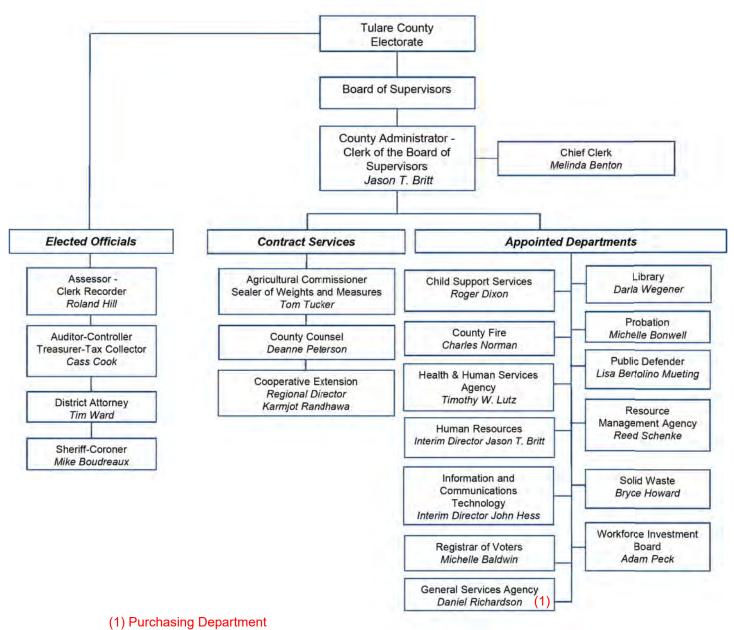
Source: Department Billing Records, and AFIN OLGL Purpose: To account for billed time, and remove it from fixed estimate.

NOTE: Cross-reference with accummulation of costs (02 Accumulate) to ensure "applicable credits" are not included in direct billings, and conversely that direct billings encompasses all remaining revenue lines and contra-expense lines (e.g., 96xx) not included in "applicable credits."



COUNTY OF TULARE

ORGANIZATIONAL CHART FISCAL YEAR 2020-2021



The organization chart is a visual depiction of the way work is distributed within the County of Tulare. It is also meant to be a tool to help our working relationship with the residents of Tulare County to create channels of communication in order to better accomplish our goals and objectives.



COUNTY OF TULARE BOARD OF RETIREMENT

Leanne Malison Retirement Administrator

136 N AKERS STREET VISALIA, CALIFORNIA 93291 TELEPHONE (559) 713-2900 FAX (559) 730-2631 www.tcera.org

MEMORANDUM

DATE:

September 21, 2021

TO:

Cass Cook, Tulare County Auditor-Controller/Treasurer/Tax collector

FROM:

Leanne Malison

SUBJECT:

Excess Earnings Reserves

This memorandum will confirm that there have been no changes in the information provided in previous years regarding Excess Earnings Reserves. The Tulare County Employees' Retirement Association (TCERA) does not currently maintain any "excess earnings" or undesignated reserves. In accordance with Article 5.5 of the County Employees' Retirement Law of 1937 (the '37 Act), any "excess" earnings are distributed to existing member accounts and reserves within the retirement plan according to the calculation prescribed by law.

Article 5.5 of the '37 Act has been adopted by three '37 Act counties – Alameda, Kern, and Tulare. This article is applicable to TCERA Tiers 1, 2, and 3. The sections in Article 5.5 provide specific instructions regarding the distribution of earnings to reserves and member accounts. One of the requirements is the establishment of a Supplemental Retiree Benefit Reserve (SRBR) that is to receive 50% of any "excess" earnings. The balance is distributed back to the active member accounts and other reserves in the form of higher interest.

The Tulare County Board of Supervisors approved a Tier 4 benefit structure effective January 1, 2013. The Board of Supervisors excluded this tier from Article 5.5 provisions. It is possible, therefore, that the TCERA Board of Retirement may adopt a separate policy for handling any future "excess" earnings that may be generated from the investment of Tier 4 funds. As of the date of this memorandum, the Board of Retirement has taken no such action.

Please let me know if you have any questions or require additional information.

Sincerely,

Leanne Malison

Retirement Administrator

SELF-INSURANCE PROGRAM DATA SHEET

COUNTY OF TULARE

WORKER'S COMPENSATION IN	NSURANCE		FISCAL YEAR 20/21		
Date Established: 7/1/2004					
Current Maximum Self-Retained	Risk:				
Per Occurrence: Aggregate:	\$ 125,000 N/A				
Current Reserve Level:					
Ma Long Term & Short Term	aximum Authorized:		Currently Funded:		
Liabilities Set-Aside IBNR:	\$43 million \$19 million	IBNR:	\$32 million \$19 million		
Purchased Insurance: Excess Un	\$1,000,000				
EIA Pool	\$ 125,000 \$1,000,000	to	\$5,000,000		
Excess Excess	\$5,000,000 \$50,000,000	to to	\$50,000,000 Statutory Limits		
Description of Coverage:		==	Coverage with Statutory Limits		
After \$125,000 paid on any occur	rance County is reimburse	d for any additional statu	utory payments.		
Description of Cost Distribution M	lethodology:				
The ISF annual expenses are allo department loss experience (70%)		tments based on Full Tir	me Equivalent counts (30%) and		
Method of Accounting:		Fund Type:			
Cash		X Internal Service*			
Modified Accrual		Trust*			
X Full Accrual		General			
		Other (Des	scribe fully)		

Actuarial Report attached as PDF. County's ACFR attached as PDF.

^{*}ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

SELF-INSURANCE PROGRAM DATA SHEET

COUNTY OF TULARE

GENERAL	LIABILITY INSURANG		FISCAL	YEAR 20/21			
Date Esta	blished: 8/9/1979						
Current M	aximum Self-Retained	Risk:					
	Per Occurrence: Aggregate:	\$	250,000 N/A				
Current Re	eserve Level:						
	Ma	aximu	um Authorized:			Curren	itly Funded:
Lo	ng Term & Short Term Liabilities Set-aside IBNR:		57,311,000 52,080,000	IBNR:			\$7,311,000 \$2,080,000
	d Insurance: Excess U	mbre	lla Coverage:				
CSAC Pro GL I GL II OEL	gram First Layer Second Layer Optional Excess		250,000 1,000,000 0,000,000	to to to		\$ \$ \$	1,000,000 25,000,000 35,000,000
Descriptio	n of Coverage:						
	ry, property damage, p uto liability	ublic	officials errors and omissions, er	mployment	pratices, nor	owned a	aircraft,
Descriptio	n of Cost Distribution M	letho	dology:				
	nnual expenses are allo		ed 30% to each user departments	based on I	FTE counts a	and 70%	based on
Method of	Accounting:			Fund Typ	e:		
	Cash			Х	Internal Se	rvice*	
	Modified Accrual				_Trust*		
X	Full Accrual				General		
					Other (Des	cribe full	y)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

Actuarial Report attached as PDF. County's ACFR attached as PDF.

INSURED PROGRAM DATA SHEET

COUNTY OF TULARE

PROPERT	TY INSURANCE						FISCAL YEAR 20/21
Date Estal	blished: 6/30/1998					PREMIUM	\$530,665
Current M	aximum Self-Retaine	d Risk	Deductible				
	Per Occurrence: Aggregate:	\$	10,000 N/A	Vehicles	10,000	All Risk	
Current Re	eserve Level:						
	Catastrophic:	Maxim	num Authorize	ed:	Catastrop	hic:	Currently Funded:
	IBNR:	N/A			IBNR:		N/A
Purchased	Insurance: Excess	Umbre	lla Coverage:				
	First Layer	\$	600,000,000		to	600,000,000	FLOOD \$225,000,000 TERRORISM \$750,000,000 (shared) EARTHQUAKE \$25,000,000
Descriptio	n of Coverage:	All R	Risk Flood and	I Combined	EQ Limits	of \$25,000,00	00 in Tower VI
Scheduled	l real property, rental	interru	ption all risk.				
Descriptio	n of Cost Distribution	Metho	odology:				
Allocated	on the exposure unit	of squa	are feet to eac	ch departm	ent.		
Method of	Accounting:				Fund Type	e :	
	Cash		X	Internal Serv	rice*		
	Modified Accrual			_Trust*			
Х	Full Accrual					General	
						Other (Descr	ribe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

Actuarial reports are generally not done on Property Insurance funds per PRISM (formerly CSAC-EIA). Property Appraisal's are completed every 5 years with the most recent appraisal completed on August 5, 2019. County's ACFR attached as PDF

INSURANCE PROGRAM DATA SHEET

COUNTY OF TULARE

MEDICAL MALPRACTICE \$25,000 Deductible					FISCAL Y	'EAR 20/21					
Date Esta	ablished: 10/01/2001										
Current M	laximum Deductible:										
	Per Occurrence: Aggregate:	\$	25,000 N/A	Deductible	e	Premium	\$	446,363			
	leserve Level: Cash Ba b be reduced below \$1				6/30/21. Fu	ınds are to	to pay for o	perating expen	ses and possil	ole claims. F	und
			Authoriz				Currentl	y Funded:			
	Catastrophic: IBNR:	N/A			Catastrop IBNR:	hic:	N/A				
Purchase	d Insurance: Excess l	Jmbrella	Coveraç	ge:			Deductible	е			
	Deductible Pool Layer Reinsurance Layer			excess de		pool layer	\$	25,000			
Description	on of Coverage:							Health Facilities claims made co		aged Care L	iability
Description	on of Cost Distribution	Methodo	logy:								
Full pass	through to the departn	ent gen	erating e	xposure - H	Health and	Human Ser	vices.				
Method of	f Accounting:				Fund Typ	e:					
	Cash				X	Internal S	ervice*				
	Modified Accrual					_Trust*					
X	Full Accrual					General					
						Other (De	scribe fully)			

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

No actuarial report was requested for this year. County's ACFR attached as PDF.



GENERAL SERVICES

INTEROFFICE MEMORANDUM

August 16, 2021

TO: Lori Martin, Chief Revenue Officer

Auditor-Controller

FROM: Tina Harmon, Fiscal Manager – General Services Agency

SUBJECT: Internal Service Fund (ISF) Information for COWCAP

The following is, for each ISF, a detailed description of each ISF purpose, rate setting methodology, analysis of working capital reserve, and explanation for each "transfer out" and "transfer in" from the ISF and an explanation if ISF is out of compliance with 60-day working capital reserve requirement.

The ISF rates are developed through the annual budget process. The rates for Fiscal Year 2020/2021 were approved by the County Administrative Officer in May 2020 and were effective July 1, 2020, even though the Board of Supervisors has not adopted the ISF budgets until September 2020. Estimates were used in the rate development process since the actual budgeted costs and retained earnings were not known yet.

Grounds

Description of ISF Purpose

The Grounds Division in the County Administrative Office/General Services Department is responsible for providing landscaping maintenance services to County-owned and selected leased facilities. The Administrative Aide, allocated to General Services Administration, provides quality assurance for the countywide custodial maintenance service contracts as well as contract grounds maintenance and selected building maintenance service contracts. The Parks & Recreation Manager oversees the Grounds Division.

Rate Methodology

Each facility or site is identified as a cost center. Sites with multiple tenants use the square footage assigned to each department as the basis for distributing cost attributed to each site. Direct costs, such as professional services, are assigned to the site or department. Excess or deficit fund balance may be included in the calculation.

Direct costs are charged directly to the Department. The hourly rate calculation is: total budgeted salaries expenses less direct costs divided by total estimated billable hours. The calculated labor rate for Fiscal Year 2020/2021 is \$76.90/hour; however, the labor rate of \$55.00/hour is applied.

ISF is in compliance.

			60 Day	60 Days Working Capital Analysis					
				Operating D			Allowable 60 Days		Compliant
		Current	Current	Unrestricted	Expenditures	Expenditures	Working Capital (G)	Over/(Under)	(Yes) or
	ISF Fund	Assets (B)	Liabilites (C)	Balance (D) (B-C)	(E)	(F)	(E-F)/6	(D-G)	No
066	Grounds	14,442	29,526	(15,084)	630,165	8,935	103,538	(118,622)	Yes

Transfers In & Out

There have been no transfers in or out from Fund 066 Grounds.

Facilities/Building Maintenance

Description of ISF Purpose

The Facilities Division in the County Administrative Office/General Services Department is responsible for providing maintenance of buildings, associated equipment to County-owned, and selected leased facilities. Facility and equipment maintenance services are performed primarily through in-house staff with contract support for technical requirements beyond staff's capability. The Administrative Aide, allocated to General Services Administration, provides quality assurance for the countywide custodial maintenance service contracts as well as contract grounds maintenance and selected facility maintenance service contracts. The Facilities Manager directly oversees the Facilities Division.

Rate Methodology

There are two types of maintenance services: preventative maintenance (PM) that benefits the entire facility (such as air filter replacement) and maintenance for a specific department (such as office remodels). Each facility or site is identified as a cost center for preventative maintenance. Sites with multiple tenants use the square footage assigned to each department as the basis for distributing cost attributed to each site. Additionally, each department within a site is identified as a cost center for department-specific maintenance. Direct costs, such as professional services or materials, are assigned to the site or department. Excess or deficit fund balance may be included in the calculation.

Direct costs are charged directly to the Department. The hourly rate calculation is total budgeted salaries expenses less direct costs divided by the total estimated billable hours. Estimated billable hours are based on historical billed hours adjusted for personnel changes.

The calculated labor rate for Fiscal Year 2020/2021 is \$65.49/hour; however, the labor rate of \$73.00/hour is applied.

ISF is in compliance.

			60 Day	60 Days Working Capital Analysis					
			Operating D			Depreciation	Allowable 60 Days		Compliant
		Current	Current	Unrestricted	Expenditures	Expenditures	Working Capital (G)	Over/(Under)	(Yes) or
	ISF Fund	Assets (B)	Liabilites (C)	Liabilites (C) Balance (D) (B- C) (E)			(E-F)/6	(D-G)	No
067	Building Maint	508,074	772,887	(264,813)	11,915,567	53,615	1,976,992	(2,241,805)	Yes

Transfers In & Out

Transfer in to Fund 067 Building Maintenance in Fiscal Year 2020/2021 received from the County Administrative Office for a total of \$169,000. Funds were transferred to pay the costs associated with the Security Guard at the Civic Center complex.

Transfers out from Fund 067 Building Maintenance in Fiscal Year 2020/2021 totaled \$4,383 and were for debt service of the Chevron Energy Project.

Custodial Services

Description of ISF Purpose

The Custodial Services Division in the County Administrative Office/General Services
Department is responsible for providing custodial services to County-owned and some leased
facilities. Services are provided through in-house staff in the Visalia area and at detention sites,
with contract services provided outside the Visalia area. The Custodial Services Manager
directly oversees the Custodial Services Division. The Administrative Aide provides quality
assurance for the countywide custodial maintenance service contracts as well as contract grounds
maintenance and selected building maintenance service contracts.

Rate Methodology

Each facility or site is identified as a cost center. Sites with multiple tenants use the square footage assigned each department as the basis for distributing cost attributed to each site. Direct costs, such as professional services, are assigned to the site or department. Excess or deficit fund balance may be included in the calculation.

Direct costs are charged directly to Department. The hourly rate calculation is: total budgeted salaries expenses less direct costs divided by total estimated billable hours. Estimated billable hours are based on historical billed hours adjusted for personnel changes.

The calculated labor rate for Fiscal Year 2020/2021 is \$54.98/hour; however, the labor rate of \$48.00/hour is applied.

ISF is in compliance.

			60 Day	60 Days Working Capital Analysis					
			Operating D			Depreciation	Allowable 60 Days		Compliant
		Current	Current	Unrestricted	Expenditures	Expenditures	Working Capital (G)	Over/(Under)	(Yes) or
	ISF Fund	Assets (B)	Liabilites (C)	Balance (D) (B-C)	(E)	(F)	(E-F)/6	(D-G)	No
068	Custodial	193,326	148,762	44,564	3,721,519	11,278	618,374	(573,810)	Yes

Transfers In & Out

There have been no transfers in or out from Fund 068 Custodial Services.

Fleet Services

Description of ISF Purpose

The Fleet Services Division in the County Administrative Office/General Services Department is responsible for providing safe and cost-effective management of the vehicles operated by the various departments in Tulare County. This includes scheduling maintenance and repairs, as well as acquisition and disposal of vehicles. Fleet Services currently maintains approximately 40 checkout vehicles including trip cars for use by departments of the County. The Fleet Services Superintendent oversees the Fleet Services Division.

Rate Methodology

Each Fleet vehicle is identified as a cost center. Vehicles are either assigned to departments or to the checkout fleet located at the Fleet Services facility. Departments are charged for the actual cost of operation and maintenance for those vehicles assigned to them.

Departments are charged either a daily rate or a mileage rate (whichever is greater) for use of the Fleet checkout vehicles. The County Administrative Officer establishes the checkout vehicle rates. The current approved rates are \$30.00 per day minimum plus \$0.30 per mile after the first 100 miles per day. General Services will annually review and make recommendations to the CAO regarding the check out vehicle rates as a part of the mid-year review.

Direct costs, such as fuel and parts, are charged directly to the department-assigned. An hourly labor rate, used to charge for vehicle maintenance, is developed through the budget process. The calculation is: total budgeted salaries expenses less direct costs divided by total estimated billable hours. Excess or deficit fund balance may be included in the calculation.

The calculated labor rate for Fiscal Year 2020/2021 is \$162.75/hour; however, a labor rate of \$114.00/hour is applied.

ISF is in compliance.

			60 Day	60 Days Working Capital Analysis					
			Operating D			Depreciation	Allowable 60 Days		Compliant
		Current	Current	Unrestricted	Expenditures	Expenditures	Working Capital (G)	Over/(Under)	(Yes) or
	ISF Fund	Assets (B)	Liabilites (C)	Liabilites (C) Balance (D) (B- C) (E)			(E-F)/6	(D-G)	No
070	Fleet Services	368,471	191,999	176,472	4,760,597	16,338	790,710	(614,238)	Yes

Transfers In & Out

There have been no transfers in or out from Fund 070 Fleet Services.

Mail Services

Description of ISF Purpose

The Mail Services Division in the County Administrative Office/General Services Department is responsible for providing departments with services that meet mail needs. The Print & Mail Services Manager directly oversees the Mail Services Division.

Rate Methodology

Departments are charged directly for their postage expenses. Mail processing costs are recovered through a per piece mail rate. Five processing rates are applied based upon the level of service requested:

Moil Potes

Mail Rates	
1) \$0.03	Per piece Bar Code Only
2) \$0.17	Per piece Pre-Sort First Class
3) \$0.06	Per piece Insert Only
4) \$0.68	Per piece Special Handling
5) \$0.02	Per piece Folding

The calculation is: total budgeted expenses less direct costs (postage and special handling charges) divided by the total estimated pieces of mail. The first, second and third rates are based on how quickly the items can be processed. Excess or deficit fund balance may be included in the calculation.

Departments are also charged a pro-rata share of the monthly cost associated with non-standard mail based upon total monthly postage expense. Non-standard mail does not meet U.S. Post Office standards, valid address and "machine readable", and therefore does not qualify for the discounted postal rate for pre-sorted one-ounce letter mail.

			60 Day	60 Days Working Capital Analysis					
			Operating De			Depreciation	Allowable 60 Days		Compliant
		Current	Current	Current Unrestricted Expenditures		Expenditures	Working Capital (G)	Over/(Under)	(Yes) or
	ISF Fund	Assets (B)	Liabilites (C)	Balance (D) (B- C)	(E)	(F)	(E-F)/6	(D-G)	No
076	Mail	305.453	71.912	233.541	1,367,033	28.825	223.035	10,506	No

ISF is not in compliance. Mail Services currently has an outstanding Long Term Debt obligation. The excess capital will be used to pay towards this debt.

Transfers In & Out

There have been no transfers in or out for Fund 076 Mail Services.

Copier

Description of ISF Purpose

The Copier Division in the County Administrative Office/General Services Department is responsible for providing all departments with copy equipment. The Print & Mail Services Manager directly oversees the Copier Division.

Rate Methodology

Each copier is identified as a cost center. Copiers that have multiple users can be set up to distribute costs based on percentages or based on meter readings for each department or budget unit. Additional features, such as network capability, are charged directly to departments. Departments are charged for copier usage using a per copy rate. The rate calculation is: total budgeted expenses less direct costs divided by total estimated copies. The fund balance, depending on its amount, may be included as an adjustment to the total budgeted expenses in the rate calculation. The copier rate to be applied in Fiscal Year 2020/2021 is \$0.026 per copy.

Working Capital Reserve Analysis

ISF is in compliance.

			60 Day	60 Days Working Capital Analysis					
				Operating D			Allowable 60 Days		Compliant
		Current	Current	Unrestricted	Expenditures	Expenditures	Working Capital (G)	Over/(Under)	(Yes) or
	ISF Fund	Assets (B)	Liabilites (C)	Balance (D) (B-C)	(E)	(F)	(E-F)/6	(D-G)	No
077	Copiers	66,421	11,712	54,709	340,705	0	56,784	(2,075)	Yes

Transfers In & Out

There have been no transfers in or out from Fund 077 Copier.

Print Services

Description of ISF Purpose

The Print Services Division in the County Administrative Office/General Services Department is responsible for providing printed products to all County departments. The Print & Mail Services Manager directly oversees the Print Services Division.

Rate Methodology

Departments are charged directly for the work product they have requested. A print industry standard, The Franklin Estimating Guide, is used to set rates. For Fiscal Year 2018/2019 Print Services rates are 60% of the Franklin Estimating Guide. Materials such as paper and special ink are charged at cost. Special work by Print's graphics unit and handwork such as inserting, are included as an attachment. Unreserved retained earnings, depending on its amount, may be included as an adjustment to the total budgeted expenses in the rate calculation. Excess or deficit fund balance may be included in the calculation.

Working Capital Reserve Analysis

ISF is in compliance.

			60 Day	60 Days Working Capital Analysis					
				Operating			Allowable 60 Days		Compliant
		Current	Current	Unrestricted	Expenditures	Expenditures	Working Capital (G)	Over/(Under)	(Yes) or
	ISF Fund	Assets (B)	Liabilites (C)	Balance (D) (B-C)	(E)	(F)	(E-F)/6	(D-G)	No
079	Print Services	117,000	50,623	66,377	1,593,838	15,120	263,120	(196,743)	Yes

Transfers In & Out

There have been no transfers in or out for Fund 079 Print Services.

Utilities

Description of ISF Purpose

The Utilities Division in the County Administrative Office/General Services Department is responsible for centralized utility invoice processing and subsequent billing for all County facilities where General Services pays the bills. Utilities include natural gas, electricity, water, sewer and solid waste collection. Other value added services provided by General Services include consolidated natural gas pricing, utility usage review by facility and overall energy management of County facilities.

Also included in the Utilities ISF is the Maintenance Contract for the Energy Project.

Rate Methodology

Each facility or site is identified as a cost center. Sites with multiple tenants use the square footage assigned each department as the basis for distributing cost attributed to each site. Administrative costs are distributed through an overhead rate to departments based on their pro-

rata share of total utility charges. The rate calculation is: total budgeted expenses less direct charges divided by direct charges. Excess or deficit fund balance may be included in the calculation.

Working Capital Reserve Analysis

ISF is in compliance.

			60 Day	s Working Capital A	nalysis				
			Operating De				Allowable 60 Days		Compliant
		Current	Current	Current Unrestricted Expenditures E			Working Capital (G)	Over/(Under)	(Yes) or
	ISF Fund	Assets (B)	Liabilites (C)	Balance (D) (B-C)	(E)	(F)	(E-F)/6	(D-G)	No
	Utilities/Energy								
081/580	Management Contr (081)	1,709,599	772,751	936,848	6,526,388	0	1,087,731	(150,883)	Yes

Transfers In & Out

Transfer out from Fund 580 in Fiscal Year 2020/2021 totaled \$576,191 for the Solar Paving Project. There have been no transfers in to the ISF.

COST ALLOCATION METHODOLOGY

Fiscal Year 2020-2021

We continue to work with the CAO's office and the Auditor's office to formulate an allocation methodology that fairly distributes the costs of the various components of the Information and Communications Technology services. We will continue to work towards an improved methodology of cost allocation. Following is the method used for each of the different services:

- Mainframe This cost is for the mainframe hardware and software that is
 primarily used to support the Property Information Management System (PIMS)
 and the historical financial programs. These costs are allocated based on the
 actual number of mainframe users. This user information came from the most
 recent list of mainframe users.
- Desktop Services This cost is for desktop equipment support, either by a
 technician in person or over the phone, including PCs, laptops, monitors and
 some printers. The actual costs of supporting this equipment is calculated and
 divided based on the number of Active Directory ids within a department. These user
 ids were determined by a computer-generated list and were reviewed by the
 departments for errors. If a department did not return their list, we used the
 numbers from the original report.
- Infrastructure, Servers, and Database This cost is for the hardware, software and personnel that support the infrastructure, including backup solutions, monitoring software, routers, servers, backup equipment, switches, and the hardware and software personnel that support the Databases of the County. These costs are allocated based on the number of Active Directory ids. These user ids were determined by a computer-generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.
- E-Mail This is the cost of the County Approved Email System for the County
 including maintenance and personnel cost. These costs are allocated based on
 the number of Novell user ids. These user ids were determined by a computer-generated
 list and were reviewed by the departments for errors. If a department
 did not return their list, we used the numbers from the original report.
- Services This is the cost of Logistics, Documentation, Training, Programmers, Geographic Information Systems (GIS), Business Intelligence (BI), IT Specialists Application Support and Client Specialists personnel that serve departments. These costs are allocated based on the number of Active Directory ids. These user ids were determined by a computer-generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.
- Security This is the cost of the Security team and related security software.
 These costs are allocated based on the number of Active Directory ids. These user ids were determined by a computer-generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.
- **Finance System** -This cost is the CGI-AMS system that is the County's financial system. These costs are allocated based on the full-time equivalents (FTE) with in a department. This number was determined from the allocation list pulled from

the Enterprise HR system.

- Form 700 This is the maintenance cost of the system for Form 700 filers. This cost is allocated based upon the number of filers per department. The filer list is received from the Clerk of the Board.
- ADP This cost is for the ADP Enterprise HR system that is used countywide.
 These costs are allocated based on number of employees in the department.
 This number was determined from the allocation list pulled from the Enterprise HR System.
- **Phone Bills** This cost is the actual cost of the department's phone bills. This does not include cell phones. Cell phone charges are paid by each department.
- Projects This cost is estimated using a percentage of time per employee of
 estimated hours the department will spend on projects for other departments.
 This cost will be charged based upon the actual number of hours spent on the
 project.
- Radio Labor Charges This is an estimate of the hours that will be used by
 departments in the coming year based on upcoming projects we are aware of
 and break fixes actual cost from the prior year. The hourly rate is \$77.
- Radio Parts This is an estimate of the parts for projects and break fixes for fiscal year 2020/2021.
- Radio Unit Charges Radio system costs are charged to departments based on the number of handheld and mobile radios that utilize the County's infrastructure. This is based on the number of radios a department has. The rate is \$27.75 per radio, per month.

INFORMATION TECHNOLOGY - FUND 071, AGENCY 090

Description of ISF Purpose

The Tulare County Information and Communications Technology Department provides professional and high-quality technology, customer service, and leadership to County departments. Information and Communications Technology delivers the following Services: Data Center and network operations, Service Desk support for County employee's development and maintenance of County business applications and management, data reporting and dashboards, and delivery of technology projects. GIS services are also provided. In this fiscal year, the department will provide additional focus on business continuity planning, as well as ongoing Internet and Intranet development and customer projects such as the PIMS replacement project as well as GIS developing and maintaining accurate, up to date, computer-based mapping files for use by all County departments.

Rate Methodology

All Information and Communications Technology expenses are recovered through service rates charged to user departments. The methodology was approved by the County Administrative Office in May 2007 and approved by the Board of Supervisors in September 2008.

Working Capital Reserve Analysis

The allowable Working Capital Reserve Calculation for Information and Communications Technology for Fiscal Year 2020/2021 is \$3,965,095. Information and Communications Technology has an Unrestricted Balance of \$2,685,705, which is in compliance with the 60-day working capital reserve requirement.

					60 Days Wo	orking Capital Anal	ysis					
Г												
			Current Assets	Current	Unrestricted	Expenditures	Expenditures	Working Capital	Over/(Under)			
		ISF Fund	(B)	Liabilites (C)	Balance (D) (B- C)	(E) 12 mos	(F)	(G) (E-F)/6	Compliant (Yes) or No			
07	71	ICT	\$ 3,780,648	\$ 1,094,943	\$ 2,685,705	\$ 24,006,222	\$ 215,655	\$ 3,965,095	\$ (1,279,390)	Yes		

Transfers In

There were no transfers in to Fund 071 in the Fiscal Year 2020/21.

Transfers Out

Transfers out from Fund 071 Information and Communications Technology in the Fiscal Year 2020/21 totaled \$102,672 and was for:

- 1.) \$58 to Fund 024 for Energy Conservation Chevron Debt Service
- 2.) \$102,614 to Fund TCiCT's portion of the GSA Energy Conservation Upgrade at Government Plaza.

Communications - FUND 074, AGENCY 074

Description of ISF Purpose

The Tulare County Radio Communications Division is responsible of the Information Technology Department providing professional, high-quality technology and customer services and leadership to County departments. Radio Communications delivers the following services: programming, maintenance, and configuration of Telecommunication and Radio equipment, coordinates liaison with telephone service vendors, maintains all County telephone-switching devices, provides cabling for data transmission, provides radio transmission and maintenance service for the County Departments. In this fiscal year, the department will work to improve the ability to install and improve communications equipment for public safety radio systems.

Rate Methodology

Departments using base stations, mobile radios installed in vehicles and handheld radios that access the County system are charged for maintenance of the system and for requested services including repair, installation, and removal of radios. System maintenance charges to departments are based on the number of radio units that access the system. Departments are also billed for maintenance of the telecommunications system, such as switches, and for requested work.

Departments are charged these services through three methods: direct charges, radio system charges and labor charges. Direct costs, such as contracted services and materials, are charged directly to the department with a 10% administrative charge. Radio system costs are charged to departments based on the number of handheld and mobile radios that utilize the County's infrastructure. The radio system rate is \$27.75 per radio, per month.

The hourly labor rate calculation is: [total budgeted expenses less (direct costs and the associated administrative charges) less radio system maintenance charges less other revenue] divided by total estimated billable hours. Other revenues include rents and concessions. The fund balance, depending on its amount may be included as an adjustment to the total budgeted expenses in the rate calculation. The calculated labor rate for Fiscal Year 2020/2021 is \$77/hour.

Working Capital Reserve Analysis

The allowable Working Capital Reserve Calculation for Radio for Fiscal Year 2020/2021 is \$176,152. The Radio Communications division's Unrestricted Balance is \$125,101, which is in compliance with the 60-day working capital reserve requirement.

				60 Days V	Working Capital A	nalysis				
		Operating Depreciation Allowable 60 Days Co								
		Current	Current	Unrestricted	Expenditures	Expenditures	Working Capital (G)	Over/(Under)	(Yes) or	
	ISF Fund Assets (B) Liabilites (C) Balance (D) (B- C)			(E) 12 mos	(F)	(E-F)/6	(D-G)	No		
074	Radio	\$ 207,787	\$ 82,686	\$ 125,101	\$ 1,076,301	\$ 19,388	\$ 176,152	\$ (51,051)	Yes	

Transfers In/Out

There were no transfers in or out in Fund 074 Communications in the Fiscal Year 2020/21.

COUNTY OF TULARE Internal Service Funds Combining Statement of Net Position June 30, 2021 (in thousands)

	Insurance	Central Services	Total Internal Service Funds
ASSETS			
Current assets			
Investment in treasury pool	\$ 60,567	\$ 7,051	\$ 67,618
Imprest cash	500	-	500
Accounts receivable (net of allowance for uncollectibles)	-	11	11
Prepaid items	-	60	60
Due from other governments		150	150
Total current assets	61,067	7,272	68,339
Noncurrent assets			
Capital assets			
Buildings and improvements, net	_	5	5
Equipment and vehicles, net	_	1,136	1,136
Total capital assets		1,141	1,141
Total noncurrent assets		1,141	1,141
Total assets	61,067	8,413	69,480
DEFENDED OUTELOWS OF DESOUDCES			
DEFERRED OUTFLOWS OF RESOURCES		10.920	10.920
Deferred pensions Deferred OPEB	-	10,829	10,829
		506	506
Total deferred outflows of resources		11,335	11,335
LIABILITIES			
Current liabilities			
Accounts payable	229	2,457	2,686
Salaries and benefits payable	-	629	629
Compensated absences payable	-	98	98
Claims payable	9,815	-	9,815
Capital lease payable		44	44
Total current liabilities	10,044	3,228	13,272
Noncurrent liabilities			
Compensated absences payable	-	1,931	1,931
Advances from other funds	-	2,332	2,332
Claims payable	31,118	-	31,118
Capital lease payable	-	23	23
Net pension liability	-	21,239	21,239
Total OPEB liability		1,467	1,467
Total noncurrent liabilities	31,118	26,992	58,110
Total liabilities	41,162	30,220	71,382
DEFERRED INFLOWS OF RESOURCES			
Deferred pensions	_	3,390	3,390
Deferred OPEB	_	350	350
Total deferred inflows of resources	-	3,740	3,740
NET DOSITION			
NET POSITION Net investment in capital assets		1,141	1,141
Unrestricted	19,905	(15,353)	4,552
Total net position	\$ 19,905	\$ (14,212)	\$ 5,693
Total lict position	φ 15,505	φ (14,∠12)	ψ J,093

Internal Service Funds

Combining Statement of Revenues, Expenses, and Changes in Net Position For the Fiscal Year Ended June 30, 2021 (in thousands)

	In	surance	Central Services	Total Internal Service Funds		
OPERATING REVENUES						
Charges for services	\$	30,215	\$ 53,297	\$	83,512	
Other revenues		2,530	148		2,678	
Total operating revenues		32,745	 53,445		86,190	
OPERATING EXPENSES						
Salaries and benefits		-	25,736		25,736	
Services and supplies		9,771	33,242		43,013	
Insurance premiums paid		9,913	-		9,913	
Depreciation		-	369		369	
Claims incurred		4,068			4,068	
Total operating expenses		23,752	59,347		83,099	
Operating income (loss)		8,993	(5,902)		3,091	
NONOPERATING REVENUES (EXPENSES)						
Loss on sale of capital assets		-	(22)		(22)	
Intergovernmental revenues		25	311		336	
Investment expenses		(1)	(18)		(19)	
Interest expense		-	(4)		(4)	
Total nonoperating revenues		24	267		291	
Income (loss) before transfers		9,017	(5,635)		3,382	
Transfers in		_	169		169	
Transfers (out)		_	(683)		(683)	
Change in net position		9,017	(6,149)		2,868	
Net position - beginning		10,888	(8,063)		2,825	
Net position - ending	\$	19,905	\$ (14,212)	\$	5,693	

COUNTY OF TULARE Insurance Funds Combining Statement of Net Position June 30, 2021 (in thousands)

	Workers' Compensation Insurance (061)		General Liability Insurance (062)		Property Casualty Insurance (063)		Medical Malpractice Insurance (064)		Eliminating Entries			Total
ASSETS												
Current assets	¢.	40.066	e e	0.550	Ф	004	œ.	1 140	¢.		e.	(0.5(7
Investment in treasury pool Imprest cash	\$	49,866 500	\$	8,558	\$	994 -	\$	1,149 -	\$	-	\$	60,567 500
Total current assets		50,366		8,558		994		1,149		-		61,067
Noncurrent assets												
Total noncurrent assets		-		-		-		-		-		-
Total assets		50,366		8,558		994		1,149		-		61,067
LIABILITIES												
Current liabilities												
Accounts payable		174		55		-		-		-		229
Claims payable		7,800		2,015				-				9,815
Total current liabilities		7,974		2,070						-		10,044
Noncurrent liabilities												
Claims payable		27,789		3,329				-				31,118
Total noncurrent liabilities		27,789		3,329		_		-		-		31,118
Total liabilities		35,763		5,399		-				-		41,162
NET POSITION												
Unrestricted		14,603		3,159		994		1,149		_		19,905
Total net position	\$	14,603	\$	3,159	\$	994	\$	1,149	\$	-	\$	19,905

Insurance Funds

Combining Statement of Revenues, Expenses, and Changes in Net Position For the Fiscal Year Ended June 30, 2021 (in thousands)

	Workers' Compensation Insurance (061)	General Liability Insurance (062)	Property Casualty Insurance (063)	Medical Malpractice Insurance (064)	Eliminating Entries	Total
OPERATING REVENUES						
Charges for services	\$ 20,090	\$ 8,992	\$ 702	\$ 431	\$ -	\$ 30,215
Other revenues	1,793	737				2,530
Total operating revenues	21,883	9,729	702	431		32,745
OPERATING EXPENSES						
Services and supplies	7,829	1,885	31	26	-	9,771
Insurance premiums paid	3,525	5,364	578	446	-	9,913
Claims incurred	2,671	1,397				4,068
Total operating expenses	14,025	8,646	609	472		23,752
Operating income (loss)	7,858	1,083	93	(41)		8,993
NONOPERATING REVENUES (EXPENSI	ES)					
Intergovernmental revenues	25	-	_	_	-	25
Investment earnings (expenses)	31	(25)	(3)	(4)	-	(1)
Total nonoperating revenues (expenses)	56	(25)	(3)	(4)		24
Change in net position	7,914	1,058	90	(45)	-	9,017
Net position - beginning	6,689	2,101	904	1,194		10,888
Net position - ending	\$ 14,603	\$ 3,159	\$ 994	\$ 1,149	\$ -	\$ 19,905

COUNTY OF TULARE Central Services Funds Combining Statement of Net Position June 30, 2021 (in thousands)

	Grounds Maintenance (066)	Building Maintenance (067)	Custodial (068)	Motorpool (070)
ASSETS				
Current assets				
Investment in treasury pool	\$ 12	\$ 510	\$ 194	\$ 368
Accounts receivable (net of allowance for uncollectibles)	-	-	1	-
Prepaid items	-	-	-	-
Due from other governments	2	(2)	(2)	1
Total current assets	14	508	193	369
Noncurrent assets				
Capital assets				
Buildings and improvements, net	-	-	-	-
Equipment and vehicles, net	14	91	31	39
Total capital assets	14	91	31	39
Total noncurrent assets	14	91	31	39
Total assets	28	599	224	408
DEFERRED OUTFLOWS OF RESOURCES				
Deferred pensions	112	1,352	760	374
Deferred OPEB	7	83	61	23
Total deferred outflows of resources	119	1,435	821	397
Total deferred outflows of resources	119	1,433	821	397
LIABILITIES				
Current liabilities		2 7.	0.7	1.00
Accounts payable	22	674	87	168
Salaries and benefits payable	8	93	56	23
Compensated absences payable	-	6	6	-
Capital lease payable	- 20	-	140	101
Total current liabilities	30	773	149	191
Noncurrent liabilities				
Compensated absences payable	31	199	117	43
Advances from other funds	205	400	986	153
Capital lease payable	-	-	-	-
Net pension liability	220	2,652	1,491	733
Total OPEB liability	20	240	177	67
Total noncurrent liabilities	476	3,491	2,771	996
Total liabilities	506	4,264	2,920	1,187
DEFERRED INFLOWS OF RESOURCES				
Deferred pensions	35	423	238	117
Deferred OPEB	5	57	42	16
Total deferred inflows of resources	40	480	280	133
NET POSITION				
Net investment in capital assets	14	91	31	39
Unrestricted	(413)		(2,186)	(554)
Total net position	\$ (399)		\$ (2,155)	\$ (515)
		 		Continued

Central Services Funds

Combining Statement of Net Position (continued) June 30, 2021 (in thousands)

	Data			
	Processing (071)	Radio (074)	Mailroom (076)	Copiers (077)
ASSETS			(***)	
Current assets				
Investment in treasury pool	\$ 3,780	\$ 199	\$ 165	\$ 65
Accounts receivable (net of allowance for uncollectibles)	1	9	-	-
Prepaid items	-	-	60	-
Due from other governments			81	1_
Total current assets	3,781	208	306	66
Noncurrent assets				
Capital assets				
Buildings and improvements, net	-	5	-	-
Equipment and vehicles, net	404	322	180	
Total capital assets	404	327	180	
Total noncurrent assets	404	327	180	
Total assets	4,185	535	486	66
DEFERRED OUTFLOWS OF RESOURCES				
Deferred pensions	7,577	280	50	-
Deferred OPEB	297	12	4	
Total deferred outflows of resources	7,874	292	54	
LIABILITIES				
Current liabilities				
Accounts payable	556	66	66	12
Salaries and benefits payable	422	10	-	=
Compensated absences payable	73	7	6	-
Capital lease payable	44	-	-	-
Total current liabilities	1,095	83	72	12
Noncurrent liabilities				
Compensated absences payable	1,441	27	(6)	-
Advances from other funds	-	-	488	-
Capital lease payable	23	-	-	-
Net pension liability	14,860	550	98	-
Total OPEB liability	860	36	11	
Total noncurrent liabilities	17,184	613	591	
Total liabilities	18,279	696	663	12
DEFERRED INFLOWS OF RESOURCES				
Deferred pensions	2,372	88	16	-
Deferred OPEB	205	9	3	
Total deferred inflows of resources	2,577	97	19	
NET POSITION				
Net investment in capital assets	404	327	180	-
Unrestricted	(9,201)	(293)	(322)	54
Total net position	\$ (8,797)	\$ 34	\$ (142)	\$ 54
				Continued

Central Services Funds

Combining Statement of Net Position (continued) June 30, 2021 (in thousands)

	Print Shop (079)			ilities 081)	Eliminating Entries		Total
ASSETS							
Current assets							
Investment in treasury pool	\$	109	\$	1,649	\$ -	\$	7,051
Accounts receivable (net of allowance for uncollectibles)		-		-	-		11
Prepaid items		-		-	-		60
Due from other governments		8		61			150
Total current assets		117		1,710			7,272
Noncurrent assets							
Capital assets							
Buildings and improvements, net		-		-	-		5
Equipment and vehicles, net		55		-			1,136
Total capital assets		55		-			1,141
Total noncurrent assets		55		-			1,141
Total assets		172		1,710			8,413
DEFERRED OUTFLOWS OF RESOURCES							
Deferred pensions		324		_	_		10,829
Deferred OPEB		19		_	-		506
Total deferred outflows of resources		343		_	_		11,335
LIABILITIES Current liabilities							
Accounts payable		30		776	_		2,457
Salaries and benefits payable		20		(3)	-		629
Compensated absences payable		-		-	-		98
Capital lease payable		_		_	-		44
Total current liabilities		50		773	_		3,228
Noncurrent liabilities							
Compensated absences payable		79		-	-		1,931
Advances from other funds		100		-	-		2,332
Capital lease payable		-		-	-		23
Net pension liability		635		-	-		21,239
Total OPEB liability		56		-	-		1,467
Total noncurrent liabilities		870		-	-		26,992
Total liabilities		920		773	_		30,220
DEFERRED INFLOWS OF RESOURCES							
Deferred pensions		101		_	_		3,390
Deferred OPEB		13		_	_		350
Total deferred inflows of resources		114					3,740
NET DOCUTION							
NET POSITION Not investment in conital accets		<i>E E</i>					1 141
Net investment in capital assets Unrestricted		55 (574)		027	-		1,141
Total net position	\$	(574)	\$	937	\$ -	\$	(15,353) (14,212)
Total lict position	Ψ	(319)	Ψ	731	Ψ -	φ	
							Concluded

Central Services Funds

Combining Statement of Revenues, Expenses, and Changes in Net Position For the Fiscal Year Ended June 30, 2021 (in thousands)

	Main	ounds tenance ()66)	Building Maintenance (067)		Custodial (068)		otorpool (070)
OPERATING REVENUES							
Charges for services	\$	616	\$	11,800	\$	3,744	\$ 4,751
Other revenues		-		-		-	1
Total operating revenues		616		11,800		3,744	4,752
OPERATING EXPENSES							
Salaries and benefits		325		3,676		2,292	963
Services and supplies		339		8,686		1,750	3,927
Depreciation		9		54		11	16
Total operating expenses		673		12,416		4,053	4,906
Operating income (loss)		(57)		(616)		(309)	(154)
NONOPERATING REVENUES (EXPENSES)							
Loss on sale of capital assets		(25)		_		_	-
Intergovernmental revenues		7		28		37	14
Investment earnings (expenses)		(2)		_		1	-
Interest expense		-		(1)		_	-
Total nonoperating revenues (expenses)		(20)		27		38	14
Loss before transfers		(77)		(589)		(271)	(140)
Capital contributions		_		_		_	_
Transfers in		_		169		_	_
Transfers (out)				(4)			
Change in net position		(77)		(424)		(271)	(140)
Net position - beginning		(322)		(2,286)		(1,884)	(375)
Net position - ending	\$	(399)	\$	(2,710)	\$	(2,155)	\$ (515)
							 Continued

Central Services Funds

Combining Statement of Revenues, Expenses, and Changes in Net Position (continued) For the Fiscal Year Ended June 30, 2021 (in thousands)

	Data Processing (071)			Radio (074)	Mailroom (076)		Copiers (077)	
OPERATING REVENUES								
Charges for services	\$	21,776	\$	1,163	\$	1,383	\$	260
Other revenues		19		18		-		-
Total operating revenues		21,795		1,181		1,383		260
OPERATING EXPENSES								
Salaries and benefits		17,091		537		65		-
Services and supplies		8,880		594		1,293		340
Depreciation		216		19		29		-
Total operating expenses		26,187		1,150		1,387		340
Operating income (loss)		(4,392)		31		(4)		(80)
NONOPERATING REVENUES (EXPENSES)								
Loss on sale of capital assets		-		(70)		-		-
Intergovernmental revenues		216		2		-		-
Investment earnings (expenses)		-		(1)		1		(8)
Interest expense		(3)				-		-
Total nonoperating revenues (expenses)		213		(69)		1		(8)
Loss before transfers		(4,179)		(38)		(3)		(88)
Capital contributions		73		_		_		_
Transfers in		_		_		_		_
Transfers (out)		(103)		-				
Change in net position		(4,209)		(38)		(3)		(88)
Net position - beginning		(4,588)		72		(139)		142
Net position - ending	\$	(8,797)	\$	34	\$	(142)	\$	54
								Continued

Central Services Funds

Combining Statement of Revenues, Expenses, and Changes in Net Position (continued) For the Fiscal Year Ended June 30, 2021 (in thousands)

	Print Shop (079)		Utilities (081)		Eliminating Entries		 Total
OPERATING REVENUES							
Charges for services	\$	1,481	\$	6,323	\$	-	\$ 53,297
Other revenues		108		2			148
Total operating revenues		1,589		6,325			53,445
OPERATING EXPENSES							
Salaries and benefits		787		-		-	25,736
Services and supplies		905		6,528		-	33,242
Depreciation		15					 369
Total operating expenses		1,707		6,528		-	59,347
Operating income (loss)		(118)		(203)		_	 (5,902)
NONOPERATING REVENUES (EXPENSES)							
Loss on sale of capital assets		-		-		-	(95)
Intergovernmental revenues		7		-		-	311
Investment earnings (expenses)		2		(11)		-	(18)
Interest expense				-			 (4)
Total nonoperating revenues (expenses)		9		(11)		-	194
Loss before transfers		(109)		(214)			(5,708)
Capital contributions		_		_		_	73
Transfers in		_		_		_	169
Transfers (out)				(576)			 (683)
Change in net position		(109)		(790)		-	(6,149)
Net position - beginning		(410)		1,727			 (8,063)
Net position - ending	\$	(519)	\$	937	\$	-	\$ (14,212)
					·		Concluded

ISF Annual Activity Report For the fiscal year ended June 30, 2021

Book = Financial FYE Month = June

1 1 1 1 1 1 1 1	ntn = June													
Fun AT	Sys No	Tag No	Description	Beginning Cost	Additions	Deletions	Transfers-In	Transfers-Out	Ending Cost	Prior A/D	Additions	Current A/D	NBV	Key F/S
079 E	000002		PEPSON STYLUS PRO 10600 PLOTT	\$ 8,360.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,360.14	\$ 8,360.14	\$ 0.00	\$ 8,360.14	\$ 0.00	01
079 E 079 E	000003 000105	55574 AB 52768	Bourg towers with airfeed for collator 5 HAMADA PRINTING PRESS	41,955.00 22,678.18	0.00 0.00	0.00 0.00	0.00	0.00 0.00	41,955.00 22,678.18	41,955.00 22,678.18	0.00 0.00	41,955.00 22,678.18	0.00	lea
079 E	000110	52849	CHALLENGE PAPER CUTTER	17,956.40	0.00	0.00	0.00	0.00	17,956.40	17,956.40	0.00	17,956.40	0.00	
079 E 079 E	000111 000117	56262 57677-Sur	ROLLEM PAPER SCORER PHEIDELBERG DIGITAL PRINTING PF	1.00 186,078.75	0.00 0.00	0.00 0.00	0.00	0.00 0.00	1.00 186,078.75	1.00 158,166.98	0.00 9,303.94	1.00 167,470.92	0.00 18,607.83	LE
079 E 079 E	000161 000170	57453 57573	SILVER DIGIPLAT/MITSIBISHI TITAN LAMINATOR	5,362.50 10,059.07	0.00 0.00	0.00	0.00	0.00 0.00	5,362.50 10,059.07	5,362.50	0.00 0.00	5,362.50 10,059.07	0.00	01 01
079 E 079 E	000170	57577	BAUM ULTRAFOLD AIRFD PPR MCI	7,033.65	0.00	0.00	0.00	0.00	7,033.65	10,059.07 7,033.65	0.00	7,033.65	0.00	01
079 E 079 E	000174 000179	57567 57660	PIERCE NUMBERING MACHINE BAUM PAPER FOLDER MACHINE	10,188.75 7,594.89	0.00	0.00 0.00	0.00 0.00	0.00	10,188.75 7,594.89	10,188.75 7,594.89	0.00 0.00	10,188.75 7,594.89	0.00	01 01
079 E	000179	CA0865	'94 TRUCK 1 TON GMC C3000	34,670.94	0.00	0.00	0.00	0.00	34,670.94	34,670.94	0.00	34,670.94	0.00	01
067 V 067 V	000211 000213	57249 CA0867	TRAILER, 23' GOOSENECK OTM 99 DODGE 3500 FLAT BED TRUCK	8,580.00 29,572.83	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	8,580.00 29,572.83	8,580.00 29,572.83	0.00 0.00	8,580.00 29,572.83	0.00 0.00	
067 V	000217	CA0733	2001 FORD RANGER	10,971.92	0.00	0.00	0.00	0.00	10,971.92	10,971.92	0.00	10,971.92	0.00	538
079 E 071 E	000274 000277	57917 57921	AP2 GBC ULTRA PAPER PUNCH DELL POWEREDGE 1850 SERVER	22,808.85 5,888.09	0.00 0.00	0.00 0.00	0.00	0.00 0.00	22,808.85 5,888.09	19,206.61 5,888.09	785.94 0.00	19,992.55 5,888.09	2,816.30 0.00	PRI 01
071 E	000283	57482	2050 VERSA SEAL	5,898.75	0.00	5,898.75	0.00	0.00	0.00	5,898.75	0.00	5,898.75	0.00	d Fro
079 E 068 V	000285 000293	57930 CA0959	HIT-SPEED EN \ 2006 FORD E150 CARGO VAN	46,957.61 14.116.78	0.00 0.00	0.00 0.00	0.00	0.00 0.00	46,957.61 14,116.78	46,957.61 14,116.78	0.00 0.00	46,957.61 14,116.78	0.00 0.00	01 540
076 E	000295	58008	BOWE BELL & HOWELL INSERTING	131,316.63	0.00	0.00	0.00	0.00	131,316.63	120,949.53	4,607.60	125,557.13	5,759.50	01
070 V 079 E	000299 000302	CA0250 55574 C D	2006 HONDA CIVIC HYBRID SEDAN CP BOURG DOCUMENT FINISHING	22,531.95 47,343.82	0.00 0.00	0.00 0.00	0.00	0.00 0.00	22,531.95 47,343.82	22,531.95 47,343.82	0.00 0.00	22,531.95 47,343.82	0.00	529 01
079 E	000303	58022	PRINTMASTER SINGLE COLOR OF	51,097.75	0.00	0.00	0.00	0.00	51,097.75	40,280.86	1,937.35	42,218.21	8,879.54	01
079 E 071 E	000304 000330	58021 58078	PRINTMASTER TWO COLOR OFFSI TAPE BACKUP REPLACEMENT	62,876.20 168,757.78	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	62,876.20 168,757.78	49,565.90 168,757.78	2,383.94 0.00	51,949.84 168,757.78	10,926.36 0.00	01 01
074 V 071 E	000339 000346	T 2800 58155	MOBILE OFFICE 64X12 SCOTSMAN Uninterruptible Power Support (UPS)	24,537.38 70,899.47	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	24,537.38 70,899.47	24,537.38 70,899.47	0.00 0.00	24,537.38 70,899.47	0.00 0.00	01
071 E	000347	57779	2030 VERSA SEAL MACHINE	8,244.15	0.00	0.00	0.00	0.00	8,244.15	8,244.15	0.00	8,244.15	0.00	01
079 E 067 V	000349 000364	58156 CA0779	BAUM HEAVY DUTY PAPER 2005 CHEVROLET SILVERADO w/U	12,968.87 25,516.03	0.00 0.00	0.00 0.00	0.00	0.00 0.00	12,968.87 25,516.03	12,968.87 25,516.03	0.00 0.00	12,968.87 25,516.03	0.00	01 529
067 V	000365	CA0786	2005 FORD RANGER	10,316.96	0.00	0.00	0.00	0.00	10,316.96	10,316.96	0.00	10,316.96	0.00	529
067 V 067 V	000366 000367	CA0864 CA0739	2006 FORD E-250 CARGO VAN 2007 GMC SIERRA 2500 CAB & CHA	18,276.87 18,256.88	0.00 0.00	0.00 0.00	0.00	0.00 0.00	18,276.87 18,256.88	18,276.87 18,256.88	0.00 0.00	18,276.87 18,256.88	0.00	25 25
067 V	000368	CA0609	2007 FORD RANGER TRUCK	10,224.38	0.00	0.00	0.00	0.00	10,224.38	10,224.38	0.00	10,224.38	0.00	25
079 E 070 V	000369 000370	58175 CA0542	2007 GBC DIGICOIL AUTO COLOR 2007 CHEVROLET IMPALA SEDAN	19,398.64 16,808.85	0.00 0.00	0.00 0.00	0.00	0.00 0.00	19,398.64 16,808.85	14,969.74 16,808.85	708.62 0.00	15,678.36 16,808.85	3,720.28 0.00	01 25
067 V	000373	CA0283	2007 HONDA CIVIC SEDAN HYBRID 2007 CHEVROLET SILVERADO 1500	24,006.06	0.00	0.00	0.00	0.00	24,006.06	24,006.06	0.00	24,006.06	0.00	25
066 V 079 E	000376 000377	CA0796 58345	2007 CHEVROLET SILVERADO 1500 2007 CHROMA LARGE FORMAT	13,107.65 17,345.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	13,107.65 17,345.00	13,107.65 17,345.00	0.00 0.00	13,107.65 17,345.00	0.00 0.00	25 01
070 V 067 V	000378 000379	CA0253 CA0739A	2007 HONDA CIVIC SEDAN HYBRID SCELZI SERVICE BODY	24,006.06 11,026.81	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	24,006.06 11,026.81	24,006.06 11,026.81	0.00 0.00	24,006.06 11,026.81	0.00 0.00	25 25
067 E	000380	58381	2007 THERMACAM INFRARED CAM	17,938.19	0.00	0.00	0.00	0.00	17,938.19	17,938.19	0.00	17,938.19	0.00	01
068 E 068 E	000381 000382	58357 58358	2007 TENNANT READY SPACE EXT 2007 TENNANT READY SPACE EXT	6,635.98 6,635.98	0.00 0.00	0.00 0.00	0.00	0.00 0.00	6,635.98 6,635.98	6,635.98 6,635.98	0.00 0.00	6,635.98 6,635.98	0.00 0.00	01 01
068 E	000383	58356	2007 28" AUTO SCRUBBER	7,002.88	0.00	0.00	0.00	0.00	7,002.88	7,002.88	0.00	7,002.88	0.00	01
067 V 067 V	000388 000389	CA0880 CA0818	2007 CHEVROLET SILVERADO 2500 2007 FORD E250 CARGO VAN	20,076.35 16,319.25	0.00 0.00	0.00 0.00	0.00	0.00 0.00	20,076.35 16,319.25	20,076.35 16,319.25	0.00 0.00	20,076.35 16,319.25	0.00	01 01
067 V	000391	CA0689	2007 CHEVROLET SILVERADO TRU	15,369.19	0.00	0.00	0.00	0.00	15,369.19	15,369.19	0.00	15,369.19	0.00	26
076 E 070 E	000392 000394	58386 58389	2007 DELL POWEREDGE 2900 2007 TWO POST VEHICLE LIFT	13,314.95 6,838.83	0.00 0.00	0.00 0.00	0.00	0.00 0.00	13,314.95 6,838.83	13,314.95 6,838.83	0.00 0.00	13,314.95 6,838.83	0.00	01 01
070 E	000395	58390	2007 TWO POST VEHICLE LIFT	6,838.83	0.00	0.00	0.00	0.00	6,838.83	6,838.83	0.00	6,838.83	0.00	01
070 E 076 E	000396 000397	58391 58405	2007 TWO POST VEHICLE LIFT 2007 BOWE BELL & HOWELL	6,838.83 397,705.46	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	6,838.83 397,705.46	6,838.83 288,259.40	0.00 18,497.93	6,838.83 306,757.33	0.00 90,948.13	01 01
067 V 067 E	000398 000406	CA0632 48296	99 GMC C1500 PK REG CAB 2WD TL-11 STANDARD SCAFFOLD	16,793.64 7,347.92	0.00 0.00	0.00	0.00	0.00	16,793.64 7,347.92	16,793.64 7,347.92	0.00	16,793.64 7,347.92	0.00 0.00	odd
067 E	000408	55545	TRACTOR, FORD 4WD FYN5M 7740	30,389.29	0.00	0.00	0.00	0.00	30,389.29	30,389.29	0.00 0.00	30,389.29	0.00	add add
067 E 067 E	000409 000410	55546 55549	LDR, FRONT BUCKET FORD 7411 BACKHOE, W/12-18-24" BUCKETS	7,024.88 9,223.50	0.00 0.00	0.00 0.00	0.00	0.00 0.00	7,024.88 9,223.50	7,024.88 9,223.50	0.00 0.00	7,024.88 9,223.50	0.00	add add
067 E	000411	57115	MAN-LIFT	7,046.18	0.00	0.00	0.00	0.00	7,046.18	7,046.18	0.00	7,046.18	0.00	add
074 E 074 E	000412 000413	57501 57502	UHF REPEATER S03-MOTOROLA UHF REPEATER S04-MOTOROLA	14,147.00 14,147.00	0.00 0.00	14,147.00 14,147.00	0.00	0.00 0.00	0.00 0.00	14,147.00 14,147.00	0.00 0.00	14,147.00 14,147.00		d 01 d 01
074 E	000414	57503	UHF REPEATER S02-MOTOROLA	14,147.00	0.00	14,147.00	0.00	0.00	0.00	14,147.00	0.00	14,147.00	0.00	d 01
074 E 074 E	000415 000416	57504 57505	VHF REPEATER CDF-MOTOROLA VHF REPEATER ROADS-MOTOROL	6,168.00 6,168.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	6,168.00 6,168.00	6,168.00 6,168.00	0.00 0.00	6,168.00 6,168.00	0.00	01 01
074 E 074 E	000417 000418	57506 57507	VHF REPEATER LG2-MOTOROLA VHF REPEATER LG1-MOTOROLA	6,168.00 6,168.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	6,168.00 6,168.00	6,168.00 6,168.00	0.00 0.00	6,168.00 6,168.00	0.00 0.00	01 01
068 E	000418	57384	MID RANGE AUTO SCRUBBER-RITE	5,527.24	0.00	0.00	0.00	0.00	5,527.24	5,527.24	0.00	5,527.24	0.00	01
068 E 070 V	000420 000425	57576 CA0545	TENNANT AUTO SCRUBBER 2008 CHEVROLET IMPALA SEDAN	7,545.11 16,851.24	0.00 0.00	0.00	0.00	0.00 0.00	7,545.11 16,851.24	7,545.11 16,851.24	0.00	7,545.11 16,851.24	0.00 0.00	01 26
070 V	000426	CA0549	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24	0.00	16,851.24	0.00	26
070 V 070 V	000427 000428	CA0548 CA0544	2008 CHEVROLET IMPALA SEDAN 2008 CHEVROLET IMPALA SEDAN	16,851.24 16,851.24	0.00 0.00	0.00 0.00	0.00	0.00 0.00	16,851.24 16,851.24	16,851.24 16,851.24	0.00 0.00	16,851.24 16,851.24	0.00	26 26
070 V	000429	CA0550	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24	0.00	16,851.24	0.00	26
070 V 067 V	000431 000432	CA0551 CA0746	2008 CHEVROLET IMPALA SEDAN 2008 FORD RANGER TRUCK	16,851.24 10,203.55	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	16,851.24 10,203.55	16,851.24 10,203.55	0.00 0.00	16,851.24 10,203.55	0.00	26 26
067 V 070 V	000433 000434	CA0737 CA0747	2008 FORD RANGER TRUCK 2008 FORD RANGER TRUCK	10,203.55 10,203.55	0.00 0.00	0.00	0.00 0.00	0.00	10,203.55 10,203.55	10,203.55 10,203.55	0.00 0.00	10,203.55 10,203.55	0.00	26 26
068 V	000434	CA0747	2008 E150 CARGO VAN	16,997.15	0.00	0.00	0.00	0.00	16,997.15	16,997.15	0.00	16,997.15	0.00	01
071 E 070 E	000437 000438	60422 58461	FLUKE KIT & TEST EQUIP. FOR IT D	18,072.26 7,026.00	0.00 0.00	0.00	0.00	0.00	18,072.26 7,026.00	18,072.26 7,026.00	0.00 0.00	18,072.26 7,026.00	0.00	01 01
070 V	000441	CA0662	2008 FORD F150 TRUCK	14,445.76	0.00	0.00	0.00	0.00	14,445.76	14,445.76	0.00	14,445.76	0.00	27
067 V 068 E	000442 000448	CA0676 58464	2008 FORD F150 TRUCK 28" EASYSCRUBBER WITH	14,445.76 5,616.00	0.00 0.00	0.00 0.00	0.00	0.00 0.00	14,445.76 5,616.00	14,445.76 5,616.00	0.00 0.00	14,445.76 5,616.00	0.00	27 01
067 V	000449	CA0880A	SCELZI SERVICE BODY	11,040.61	0.00	0.00	0.00	0.00	11,040.61	11,040.61	0.00	11,040.61	0.00	01
079 E 079 E	000450 000451	58478 58479	BOWE BELL & HOWELL 8120DCI SC BOWE BELL & HOWELL 8120DCI SC	23,920.92 23,920.92	0.00 0.00	0.00 0.00	0.00	0.00 0.00	23,920.92 23,920.92	23,920.92 23,920.92	0.00 0.00	23,920.92 23,920.92	0.00	01 01
070 V	000453	CA0833	2008 CHEVY UPLANDER	18,585.94	0.00	0.00	0.00	0.00	18,585.94	18,585.94	0.00	18,585.94	0.00	28
070 V 061 V	000454 000457	CA0832 CA1011	2008 CHEVY UPLANDER 2008 CHEVY MALIBU HYBRID	18,585.94 24,999.99	0.00 0.00	0.00 0.00	0.00	0.00 0.00	18,585.94 24,999.99	18,585.94 24,999.99	0.00 0.00	18,585.94 24,999.99	0.00	28 01
070 E	000460	58508	10,000 LB CAPACITY 2 POST LIFT	6,288.83	0.00	0.00	0.00	0.00	6,288.83	6,288.83	0.00	6,288.83	0.00	01
070 E 071 E	000461 000462	58509 60405	10,000 LB CAPACITY 2 POST LIFT C CLASS ENCLOSURE OF 911 REC	6,288.83 46,550.44	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	6,288.83 46,550.44	6,288.83 46,550.44	0.00 0.00	6,288.83 46,550.44	0.00 0.00	01 01
067 V 071 E	000463 000466	CA0636- 58575	97 PICKUP - CHEV C1500 1/2T SYMMETRA LX 8KVA	16,909.21 12,759.26	0.00 0.00	0.00	0.00	0.00 0.00	16,909.21 12,759.26	16,909.21 12,759.26	0.00 0.00	16,909.21 12,759.26	0.00 0.00	01 01
071 E 071 V	000472	CA3441	2004 TOYOTA MATRIX	16,270.21	0.00	0.00	0.00	0.00	16,270.21	16,270.21	0.00	16,270.21	0.00	01
071 V 071 V	000473 000474	CA3442 CA3443	2004 TOYOTA MATRIX 2004 TOYOTA MATRIX	16,270.21 16,270.21	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	16,270.21 16,270.21	16,270.21 16,270.21	0.00 0.00	16,270.21 16,270.21	0.00 0.00	01 01
071 V	000476	MP 1973	99 DODGE 2500 CARGO VAN	18,969.77	0.00	0.00	0.00	0.00	18,969.77	18,969.77	0.00	18,969.77	0.00	01
074 E 074 E	000478 000479	59847 59848	UHF REPEATER MT4-E UHF REPEATER MT4-E	6,406.19 6,406.19	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	6,406.19 6,406.19	6,406.19 6,406.19	0.00 0.00	6,406.19 6,406.19	0.00 0.00	51 51
074 E	000480	59849	UHF REPEATER MT4-E	10,130.72	0.00	0.00	0.00	0.00	10,130.72	10,130.72	0.00	10,130.72	0.00	51
074 E 074 E	000481 000482	59850 59851	UHF REPEATER MT4-E UHF REPEATER MT4-E	10,130.72 10,130.72	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	10,130.72 10,130.72	10,130.72 10,130.72	0.00 0.00	10,130.72 10,130.72	0.00	51 51
074 E	000483	59852	UHF REPEATER MT4-E	6,756.73	0.00	0.00	0.00	0.00	6,756.73	6,756.73	0.00	6,756.73	0.00	51
071 E 074 E	000494 000495	58497 59878	HP PROLIANT DL 380 G5 RACK SEF P25 REPEATERS FOR OAT MOUNT	12,237.84 10,336.66	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	12,237.84 10,336.66	12,237.84 6,891.10	0.00 689.11	12,237.84 7,580.21	0.00 2,756.45	01 51
071 E 074 E	000501 000502	60425 59889	SWITCH FOR SHERIFF'S DEPT MTR2000 VHF Base - Sierra View Ho:	10,378.46 5,090.42	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	10,378.46 5,090.42	10,378.46 5,090.42	0.00 0.00	10,378.46 5,090.42	0.00 0.00	01 01
I				-,	0.00	0.00	0.00	0.00	2,300.12	-,500.12	0.00	2,300.12	0.00	

Fun AT 074 E	Sys No 000503	Tag No 59017	Description MOTOROLA T5544 4ea.	Beginning Cost 30,739.64	Additions 0.00	Deletions 0.00	Transfers-In 0.00	Transfers-Out 0.00	Ending Cost 30,739.64	Prior A/D 30,739.64	Additions 0.00	Current A/D 30,739.64	NBV Ke	ey F/S 01
074 E 071 E	000504 000505	61439 58581	MOTOROLA VOIP DISPATCH SW8 (WEBSENS V10000 APPLIANCE	15,168.68 12,556.80	0.00	0.00 0.00	0.00 0.00	0.00 0.00	15,168.68 12,556.80	15,168.68 12,556.80	0.00 0.00	15,168.68 12,556.80	0.00 0.00	01 01
071 E	000506	58590	WEBSENS V10000 APPLIANCE	12,556.80	0.00	0.00	0.00	0.00	12,556.80	12,556.80	0.00	12,556.80	0.00	01
071 E 074 E	000509 000510	59902 59905-593	UNINTERUPTED POWER SUPPLY 4T5365 QUANTAR UHF STATION 438	18,971.21 14,760.79	0.00 0.00	0.00 14,760.79	0.00	0.00 0.00	18,971.21 0.00	18,971.21 14,760.79	0.00	18,971.21 14,760.79	0.00 0.00 d	50 99
074 E 074 E	000511 000512		4T5365 QUANTAR UHF STATION 438 4T5365 QUANTAR UHF STATION 438	14,760.79 14,760.79	0.00 0.00	14,760.79 0.00	0.00 0.00	0.00 0.00	0.00 14,760.79	14,760.79 14,760.79	0.00 0.00	14,760.79 14,760.79	0.00 d 0.00	99 99
074 E	000513	59908-593	4T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00	99
074 E 074 E	000514 000515	59909-593 59351	5T5365 QUANTAR UHF STATION 438 T5365 QUANTAR UHF STATION 438	14,760.79 14,760.79	0.00 0.00	14,760.79 0.00	0.00	0.00 0.00	0.00 14,760.79	14,760.79 14,760.79	0.00 0.00	14,760.79 14,760.79	0.00 d 0.00	01 99
074 E	000516 000517	59352 59353	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00	99 99
074 E 074 E	000522	5A417	T5365 QUANTAR UHF STATION 438 T5365 QUANTAR UHF STATION 438	14,760.79 14,775.18	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	14,760.79 14,775.18	14,760.79 8,865.09	0.00 985.01	14,760.79 9,850.10	0.00 4,925.08	56
074 E 074 E	000523 000524	5A416 5A415	T5365 QUANTAR UHF STATION 438 T5365 QUANTAR UHF STATION 438		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	14,775.18 11,946.63	8,865.09 7,167.96	985.01 796.44	9,850.10 7,964.40	4,925.08 3,982.23	56 56
070 E	000525	59914	Capacity 2 post lift 16000 lb	14,168.35	0.00	0.00	0.00	0.00	14,168.35	14,168.35	0.00	14,168.35	0.00	01
071 E 071 E	000526 000527	60045 60046	HP PROLIANT BL460C G7 HP PROLIANT BL460C	21,065.23 21,065.23	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	21,065.23 21,065.23	21,065.23 21,065.23	0.00 0.00	21,065.23 21,065.23	0.00 0.00	01 01
074 E 074 E	000529 000530	5A364 5A365	TRAC 9100 DC POWERED GPS REMOTE SITE DC POWERED	29,857.39 29,190.31	0.00 0.00	0.00 0.00	0.00	0.00 0.00	29,857.39 29,190.31	26,871.66 26,271.27	2,985.73 2,919.04	29,857.39 29,190.31	0.00 0.00	56 56
067 E 074 E	000531 000532	57248 5A394	LIFT, SCISSOR PLATFORM MX19 ZHONE AUDIO / DIGITAL	14,155.35 85,482.60	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	14,155.35 85,482.60	14,155.35 51,289.56	0.00 5,698.84	14,155.35 56,988.40	0.00 28,494.20	01 56
074 E	000533	5A395	ZHONE AUDIO / DIGITAL	28,229.20	0.00	0.00	0.00	0.00	28,229.20	16,937.55	1,881.95	18,819.50	9,409.70	56
074 E 074 E	000534 000535	5A396 5A397	ZHONE AUDIO / DIGITAL ZHONE AUDIO / DIGITAL	43,177.95 34,535.56	0.00 0.00	0.00 0.00	0.00	0.00 0.00	43,177.95 34,535.56	25,906.77 20,721.33	2,878.53 2,302.37	28,785.30 23,023.70	14,392.65 11,511.86	56 56
074 E 074 E	000536 000537	5A398 5A399	ZHONE AUDIO / DIGITAL ZHONE AUDIO/DIGITAL CHANNEL	43,177.95 22,246.79	0.00 0.00	0.00 0.00	0.00 0.00	0.00	43,177.95 22,246.79	25,906.77 13,348.08	2,878.53 1,483.12	28,785.30 14,831.20	14,392.65 7,415.59	56 56
074 E	000538	5A400	ZHONE AUDIO/DIGITAL CHANNEL	43,177.95	0.00	0.00	0.00	0.00	43,177.95	25,906.77	2,878.53	28,785.30	14,392.65	56
074 E 068 V	000539 000541	5A401 CA0692	ZHONE AUDIO / DIGITAL 2002 FORD RANGER	34,535.56 11,896.00	0.00 0.00	0.00	0.00	0.00 11,896.00	34,535.56 0.00	20,721.33 11,896.00	2,302.37 0.00	23,023.70 11,896.00	11,511.86 0.00 t	56 538
068 V 067 V	000544 000546	CA0720 CA0688	2008 FORD F150 TRUCK 2007 CHEVROLET SILVERADO TRU	14,445.76 15,369.19	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	14,445.76 15,369.19	14,445.76 15,369.19	0.00 0.00	14,445.76 15,369.19	0.00 0.00	27 26
066 V	000549	CA0653	2004 FORD RANGER	11,821.15	0.00	0.00	0.00	0.00	11,821.15	11,821.15	0.00	11,821.15	0.00	540
074 E 074 E	000550 000551		52SSV 80FT TOWER - PIXLEY 52SSV 80FT TOWER - ALPAUGH	9,627.15 9,387.35	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	9,627.15 9,387.35	5,776.29 5,632.38	641.81 625.82	6,418.10 6,258.20	3,209.05 3,129.15	56 56
074 E 071 E	000561 000562	59939-5A4	11T5365-QUANTAR/QUANTRO FAMILY VCS CONTROL & EXPRESSWAY SE	11,100.38 7,917.30	0.00	0.00 0.00	0.00	0.00 0.00	11,100.38 7,917.30	6,660.27 7,917.30	740.03 0.00	7,400.30 7,917.30	3,700.08 0.00	56 01
070 V	000563	CA9226-	2002 DODGE GRAND CARAVAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01
070 V 071 E	000564 000567	CA3157 59964	2007 DODGE GRAND CARAVAN CAT 6500 SUPERVISOR 720	22,692.75 23,803.20	0.00 0.00	0.00 0.00	0.00	0.00 0.00	22,692.75 23,803.20	22,692.75 23,803.20	0.00 0.00	22,692.75 23,803.20	0.00 0.00	51 01
071 E 071 E	000568 000570	59965 59974	CAT 6500 SUPERVISOR 720 NEXUS 5548UPGRADE BLADE	23,803.20 42,159.04	0.00 0.00	0.00 0.00	0.00	0.00	23,803.20 42,159.04	23,803.20 42,159.04	0.00 0.00	23,803.20 42,159.04	0.00 0.00	01 01
071 E	000571	59975	NEXUS 5548UPGRADE BLADE	42,159.04	0.00	0.00	0.00	0.00	42,159.04	42,159.04	0.00	42,159.04	0.00	01
071 E 071 E	000572 000573	59966 59972	SYMMETRA LX TOWER SYMMETRA LX 16 PXR TOWER	5,798.93 15,429.96	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5,798.93 15,429.96	5,798.93 15,429.96	0.00 0.00	5,798.93 15,429.96	0.00 0.00	01 01
071 E 070 E	000574 000575	59980 59997	DESIGNJET T1300 PRINTER VERUS DIAGNOSTICS WORK STAT	6,613.82 13,131.41	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	6,613.82 13,131.41	6,613.82 13,131.41	0.00 0.00	6,613.82 13,131.41	0.00 0.00	01 01
071 E	000577	59014	2007 OPTIFIBER FIBEROPTIC TEST	25,930.79	0.00	0.00	0.00	0.00	25,930.79	25,930.79	0.00	25,930.79	0.00	01
066 E 066 E	000578 000579	60007 60008	JOHN DEERE 997 ZTRAK W/ BUSHI JOHN DEERE 997 ZTRAK W/ BUSHI	19,309.32 19,309.32	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	19,309.32 19,309.32	19,309.32 19,309.32	0.00 0.00	19,309.32 19,309.32	0.00 0.00	01 01
070 V 067 V	000580 000581	CA0661 CA1451	2012 FORD F250 4X2 2012 CHEVY TRUCK W/ SCELZI SEI	19,777.69 27,698.51	0.00	0.00 0.00	0.00	0.00	19,777.69 27,698.51	19,777.69 27,698.51	0.00 0.00	19,777.69 27,698.51	0.00 0.00	01 01
070 V	000582	CA0663	2012 FORD F-150 SHORTBED PICK	17,264.91	0.00	0.00	0.00	0.00	17,264.91	17,264.91	0.00	17,264.91	0.00	01
070 V 070 V	000583 000584	CA0660 CA0659	2012 FORD F250 4X2 2012 FORD F150 4X2	19,777.69 16,978.04	0.00 0.00	0.00 0.00	0.00	0.00 0.00	19,777.69 16,978.04	19,777.69 16,978.04	0.00 0.00	19,777.69 16,978.04	0.00 0.00	01 01
071 V 074 E	000585 000586	CA3401 59993	2012 FORD TRANSIT CONNECT XL P25/ANALOG UHF REPEATER	21,802.81 10,241.83	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	21,802.81 10,241.83	21,802.81 5,462.32	0.00 682.79	21,802.81 6,145.11	0.00 4,096.72	01 55
074 E	000587	59992	P25/ANALOG UHF REPEATER	10,283.08	0.00	0.00	0.00	0.00	10,283.08	5,484.32	685.54	6,169.86	4,113.22	55
074 E 074 E	000588 000589	5A357 5A358	ASTRO TAC 3000 COMPARATOR DIGITAC COMPARATOR	18,757.38 17,085.76	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	18,757.38 17,085.76	16,881.66 15,377.22	1,875.72 1,708.54	18,757.38 17,085.76	0.00 0.00	51 51
074 E 074 E	000590 000591	5A335 5A336	REMOTE SITE DC POWERED REMOTE SITE DC POWERED	29,523.85 29,523.85	0.00 0.00	0.00 0.00	0.00	0.00 0.00	29,523.85 29,523.85	26,571.51 26,571.51	2,952.34 2,952.34	29,523.85 29,523.85	0.00 0.00	51 51
074 E	000592	5A337	REMOTE SITE DC POWERED	29,523.85	0.00	0.00	0.00	0.00	29,523.85	26,571.51	2,952.34	29,523.85	0.00	51
074 E 074 E	000593 000594	5A338 5A714	REMOTE SITE DC POWERED UHF REPEATER - SHERMAN PEAK	29,523.85 10,283.08	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	29,523.85 10,283.08	26,571.51 5,484.32	2,952.34 685.54	29,523.85 6,169.86	0.00 4,113.22	51 55
074 E 074 E	000595 000596	5A715 5A716	UHF REPEATER - JORDAN PEAK UHF REPEATER - JORDAN PEAK	10,241.83 10,241.83	0.00 0.00	0.00 0.00	0.00	0.00 0.00	10,241.83 10,241.83	5,462.32 5,462.32	682.79 682.79	6,145.11 6,145.11	4,096.72 4,096.72	55 55
074 E 074 E	000597 000598	5A717 5A469	VHF REPEAETER - JORDAN PEAK MICROWAVE - MOONEY GROVE	6,568.84 56,141.86	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	6,568.84 56,141.86	3,503.36 29,942.32	437.92 3,742.79	3,941.28 33,685.11	2,627.56 22,456.75	55 55
074 E	000599	5A470	MICROWAVE - PENTHOUSE	56,141.86	0.00	0.00	0.00	0.00	56,141.86	29,942.32	3,742.79	33,685.11	22,456.75	55
071 E 074 E	000600 000601	5A713 5A419	SERVICE MONITOR DIGITAL INTERFACE UNIT	30,656.89 6,386.05	0.00 0.00	0.00 0.00	0.00	0.00 0.00	30,656.89 6,386.05	16,350.32 5,747.49	2,043.79 638.56	18,394.11 6,386.05	12,262.78 0.00	01 56
074 E 071 V	000602 000604	5A420 CA3400	DIGITAL INTERFACE UNIT 2012 FORD E-250 3/4 TON CARGO \	6,386.05 19,916.89	0.00 0.00	0.00 0.00	0.00	0.00 0.00	6,386.05 19,916.89	5,747.49 19,916.89	638.56 0.00	6,386.05 19,916.89	0.00 0.00	56 01
074 E	000605	5A425	8' 4.4-5.0 GHZ DUAL POLARITY SAT	5,379.97	0.00	0.00	0.00	0.00	5,379.97	3,228.03	358.67	3,586.70	1,793.27	56
074 E 074 E	000606 000607	5A426 5A427	8' 4.4-5.0 GUZ DUAL POLARITY SAT 8' 4.4-5.0 GUZ DUAL POLARITY SAT		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5,379.97 5,379.97	3,228.03 3,228.03	358.67 358.67	3,586.70 3,586.70	1,793.27 1,793.27	56 56
074 E 074 E	000608 000609	5A428 5A527	8' 4.4-5.0 GUZ DUAL POLARITY SAT VHF REPEATER - OAT MTN	5,379.97 11,099.92	0.00	0.00 0.00	0.00 0.00	0.00 0.00	5,379.97 11,099.92	3,228.03 5,920.00	358.67 740.00	3,586.70 6,660.00	1,793.27 4,439.92	56 55
071 E	000612	60049	VMWARE ENTERPRISE LICENSES	473,828.25	0.00	0.00	0.00	0.00	473,828.25	473,828.25	0.00	473,828.25	0.00	01
074 E 074 E	000614 000615	5A718 5A719	DIGITAC COMPARATOR CONV'L SIMULCAST CARD CAGE	16,357.03 6,092.93	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	16,357.03 6,092.93	13,085.60 3,249.60	1,635.70 406.20	14,721.30 3,655.80	1,635.73 2,437.13	55 55
074 E 074 E	000616 000617	5A724 5A725	UHF RECEIVER UHF RECEIVER	6,696.00 6,696.00	0.00 0.00	0.00 0.00	0.00	0.00 0.00	6,696.00 6,696.00	3,571.20 3,571.20	446.40 446.40	4,017.60 4,017.60	2,678.40 2,678.40	55 55
074 E 074 E	000618 000619	5A726 5A727	UHF RECEIVER UHF RECEIVER	6,696.00 6,696.00	0.00	0.00	0.00	0.00	6,696.00 6,696.00	3,571.20 3,571.20	446.40 446.40	4,017.60 4,017.60	2,678.40 2,678.40	55 55
074 E	000620	5A728	UHF REPEATER	10,159.34	0.00	0.00	0.00	0.00	10,159.34	5,418.32	677.29	6,095.61	4,063.73	51
074 E 071 E	000621 000622	5A729 60063	UHF REPEATER FLASH CACHE 512GB PCLE MODU	10,159.35 30,015.24	0.00 0.00	0.00 0.00	0.00	0.00 0.00	10,159.35 30,015.24	5,418.32 30,015.24	677.29 0.00	6,095.61 30,015.24	4,063.74 0.00	51 01
071 E	000623	60064	FLASH CACHE 512GB PCLE MODUL	30,015.24	0.00	0.00	0.00	0.00	30,015.24	30,015.24	0.00	30,015.24	0.00	01
071 E 071 E	000624 000625	60065 60066	FLASH CACHE 512GB PCLE MODUL FLASH CACHE 512GB PCLE MODUL	30,015.24 30,015.24	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	30,015.24 30,015.24	30,015.24 30,015.24	0.00 0.00	30,015.24 30,015.24	0.00 0.00	01 01
071 V 068 V	000630 000632	CA0957 CA1449	2000 DODGE VAN 2012 CHEVY COLORADO	21,257.38 17,931.60	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	21,257.38 17,931.60	21,257.38 17,931.60	0.00 0.00	21,257.38 17,931.60	0.00 0.00	537 01
068 V	000633	CA1448	2012 CHEVY COLORADO	17,950.11	0.00	0.00	0.00	0.00	17,950.11	17,950.11	0.00	17,950.11	0.00	01
067 V 070 V	000634 000635	CA1452 CA7000	2013 FORD ECONOLINE E350 VAN 2013 FORD FUSION	28,741.80 24,473.20	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	28,741.80 24,473.20	28,741.80 24,473.20	0.00 0.00	28,741.80 24,473.20	0.00 0.00	01 01
070 V 070 V	000636 000637	CA7001 CA7002	2013 FORD FUSION 2013 FORD FUSION	24,473.20 22,909.74	0.00 0.00	0.00	0.00	0.00 0.00	24,473.20 22,909.74	24,473.20 22,909.74	0.00 0.00	24,473.20 22,909.74	0.00 0.00	01 01
066 E	000644	60127	JOHN DEER GATORS	9,674.25	0.00	0.00	0.00	0.00	9,674.25	6,772.01	967.43	7,739.44	1,934.81	01
066 E 066 E	000645 000646	60126 60125	JOHN DEER GATOR JOHN DEER GATOR	9,674.25 9,674.25	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	9,674.25 9,674.25	6,772.01 6,772.01	967.43 967.43	7,739.44 7,739.44	1,934.81 1,934.81	01 01
074 E 071 E	000649 000650	5A996 60133	SERVICE MONITOR CISCO CATALYST 3850 48 PORT	37,882.09 10,080.75	0.00	0.00 0.00	0.00 0.00	0.00 0.00	37,882.09 10,080.75	26,517.47 10,080.75	3,788.21 0.00	30,305.68 10,080.75	7,576.41 0.00	01 01
071 E	000651	60132	CISCO CATALYST 3850 48 PORT	10,080.75	0.00	0.00	0.00	0.00	10,080.75	10,080.75	0.00	10,080.75	0.00	01
071 E 071 E	000652 000653	60134 60128	CISCO CATALYST 3850 24 PORT CISCO CATALYST 3850 24 PORT	5,763.15 5,329.38	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5,763.15 5,329.38	5,763.15 5,329.38	0.00 0.00	5,763.15 5,329.38	0.00 0.00	01 01
071 E 071 E	000654 000659	60129 60140	CISCO CATALYST 3850 24 PORT HPDL 380P GEB8 8SFF CTO CHASI:	5,329.38 5,527.36	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5,329.38 5,527.36	5,329.38 5,527.36	0.00 0.00	5,329.38 5,527.36	0.00 0.00	01 01
071 V	000670	CA3404	2013 FORD TRANSIT CONNECT VA	23,613.39	0.00	0.00	0.00	0.00	23,613.39	23,613.39	0.00	23,613.39	0.00	01
071 E 071 E	000671 000673	60161 60172	WEBSENSE V10000 G3 DOOSAN FORKLIFT	18,796.57 14,998.04	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	18,796.57 14,998.04	16,111.38 14,998.04	2,685.19 0.00	18,796.57 14,998.04	0.00 0.00	01 01
071 E 071 E	000674 000675	61018B 60191	DISH FOR LEWIS HILL TO BLUE RID ASR1006 HA BUNDLE W/2XEXP	8,501.08 129,895.20	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	8,501.08 129,895.20	2,550.30 111,338.76	425.05 18,556.44	2,975.35 129,895.20	5,525.73 0.00	01 01
071 E	000676	60193	Sx20 QUICK SET HD NPP 12xHPDC	7,501.41	0.00	0.00	0.00	0.00	7,501.41	7,501.41	0.00	7,501.41	0.00	01 01
071 E	000677	60192	Sx20 QUICK SET HD NPP	7,501.42	0.00	0.00	0.00	0.00	7,501.42	7,501.42	0.00	7,501.42	0.00	UI

Fun AT	Sys No	Tag No	Description	Beginning Cost	Additions	Deletions	Transfers-In	Transfers-Out	Ending Cost	Prior A/D	Additions	Current A/D	NBV K	Cey F/S
067 V	000678	CA1453	2014 FORD E350 CARGO VAN	28,102.07	0.00	0.00	0.00	0.00	28,102.07	28,102.07	0.00	28,102.07	0.00	01
071 E	000679	61199	UCS SP7 B230 BLADE SERVER	26,017.29	0.00	0.00	0.00	0.00	26,017.29	22,300.56	3,716.73	26,017.29	0.00	01
071 E 076 E	000680 000681	60159 60190	UCS SP7 B230 BLADE SERVER SORTER-NETSORT UPGRADE	26,017.29 16,200.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00	26,017.29 16,200.00	22,300.56 16,200.00	3,716.73 0.00	26,017.29 16,200.00	0.00 0.00	01 01
070 E	000682	60194	SECURITY CAMERA SYSTEM	15,839.84	0.00	0.00	0.00	0.00	15,839.84	15,839.84	0.00	15,839.84	0.00	01
074 E	000683	60143	PLATFORM ASSEMBLY-LEWIS HILL	9,500.05	0.00	0.00	0.00	0.00	9,500.05	1,900.02	316.67	2,216.69	7,283.36	01
071 E 071 E	000684 000685	60141 60116	HPDL 380P GEB8 8SFF CTO CHASI: PHOTO ID BADGE SYSTEM	5,527.36 7,481.46	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5,527.36 7,481.46	5,527.36 7,481.46	0.00 0.00	5,527.36 7,481.46	0.00 0.00	01 01
066 V	000688	CA4011A	CAR ALARM, TOOL BOX, PHONE	3,755.92	0.00	0.00	0.00	0.00	3,755.92	3,755.92	0.00	3,755.92	0.00	01
071 E	000689	61138	DSKHLF 24X3 OTB 7 2K 6G QS	35,183.51	0.00	0.00	0.00	0.00	35,183.51	35,183.51	0.00	35,183.51	0.00	01
071 E 071 E	000690 000691	61140 61139	DSKHLF 24X3 OTB 7 2K 6G QS	35,183.51	0.00 0.00	0.00	0.00	0.00 0.00	35,183.51 42,984.17	35,183.51 42,984.17	0.00 0.00	35,183.51 42,984.17	0.00	01 01
071 E	000691	61142	DSKHLF 24X3 OTB 7 2K 6G QS DSKHLF 24X3 OTB 7 2K 6G QS	42,984.17 35,317.40	0.00	0.00	0.00	0.00	35,317.40	35,317.40	0.00	35,317.40	0.00 0.00	01
071 E	000693	61141	DSKHLF 24X3 OTB 7 2K 6G QS	35,183.51	0.00	0.00	0.00	0.00	35,183.51	35,183.51	0.00	35,183.51	0.00	01
071 E 068 V	000694 000695	61143 CA 01447	DSK SHLF 24x3.0TB 7.2K 6G QS	35,317.40 23,000.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00	35,317.40	35,317.40 23,000.00	0.00 0.00	35,317.40 23,000.00	0.00 0.00	01 01
008 V	000697	61157	2014 Dodge Grand Caravan UCS C220 M3 SFF w/o CPU mem	16,489.41	0.00	0.00	0.00	0.00	23,000.00 16,489.41	16,489.41	0.00	16,489.41	0.00	01
067 E	000698	61152	T770 Bobcat Compact Track Loader (i		0.00	0.00	0.00	0.00	97,905.11	97,905.11	0.00	97,905.11	0.00	01
070 V 067 V	000699 000700	CA7003 CA1454	2016 FORD FUSION HYBRID 2015 FORD ONE-TON, REGULAR	26,430.95 31,191.94	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	26,430.95 31,191.94	26,430.95 31,191.94	0.00 0.00	26,430.95 31,191.94	0.00 0.00	01 01
067 V	000700	58569	500 GALLON ABOVE GROUND TAN	18,524.16	0.00	0.00	0.00	0.00	18,524.16	18,524.16	0.00	18,524.16	0.00	01
071 E	000702	61190	Mobile IT Satellite Trailer	43,152.74	0.00	0.00	0.00	0.00	43,152.74	43,152.74	0.00	43,152.74	0.00	01
071 E 071 V	000703 000704	61181 CA3405	Cisco 5508 Series Wireless	16,803.17	0.00 0.00	0.00	0.00 0.00	0.00 0.00	16,803.17	16,803.17	0.00 0.00	16,803.17	0.00 0.00	01 01
071 V	000704	CA3403 CA1971	2015 FORD TRANSIT CONNECT VA 2015 Dodge Ram 1500 Transman	23,845.42 29,157.95	0.00	0.00 29,157.95	0.00	0.00	23,845.42 0.00	23,845.42 29,157.95	0.00	23,845.42 29,157.95	0.00 d	01
070 V	000706	CA7020	2015 FORD TRANSIT 12 PASSENGE		0.00	0.00	0.00	0.00	33,521.15	33,521.15	0.00	33,521.15	0.00	01
079 E	000707	61129	Epson Sure Color SCS70670PE Produ		0.00	0.00	0.00	0.00	27,381.84	27,381.84	0.00	27,381.84	0.00	01
067 E 074 E	000708 000714	57312 R61414	1999 CLUB CAR CARRYALL FREQ MONITOR Digital Test Set Port	7,418.69 30,090.02	0.00 0.00	0.00	0.00	0.00 0.00	7,418.69 30,090.02	7,418.69 12,036.00	0.00 3,009.00	7,418.69 15,045.00	0.00 15,045.02	01 01
067 E	000716	61203	3400XL DIESEL (MY15),	16,731.25	0.00	0.00	0.00	0.00	16,731.25	9,560.72	2,390.18	11,950.90	4,780.35	01
071 E	000717	61197	CISCO UCS B200 M4 w/o CPU,	16,382.44	0.00	0.00	0.00	0.00	16,382.44	9,361.40	2,340.35	11,701.75	4,680.69	01
071 E 070 V	000718 000719	61464 CA7004	Caterpillar Model D100-6S Diesel Gen 2016 FUSION HYBRIDS WITH NAVIO	50,521.13 25,631.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	50,521.13 25,631.50	6,736.16 20,505.20	1,684.04 5,126.30	8,420.20 25,631.50	42,100.93 0.00	01 01
068 V	000720	CA1446	2016 Chevrolet Silverado 1500 Truck	23,384.27	0.00	0.00	0.00	0.00	23,384.27	18,707.40	4,676.87	23,384.27	0.00	01
074 V	000721	CA1970	2015 DODGE RAM 2500 POWER	37,466.39	0.00	0.00	0.00	0.00	37,466.39	18,733.20	3,746.64	22,479.84	14,986.55	01
067 V 067 V	000722 000723	CA1459 CA1456	2016 DODGE 1-TON, CREW CAB, 2015 DODGE RAM 3500	52,322.95 45,595.55	0.00 0.00	0.00	0.00	0.00 0.00	52,322.95 45,595.55	41,858.36 32,568.25	10,464.59 6,513.65	52,322.95 39,081.90	0.00 6,513.65	01 01
067 V	000724	CA1458	2015 FORD TRANSIT-350 LOW	31,070.79	0.00	0.00	0.00	0.00	31,070.79	17,754.76	4,438.69	22,193.45	8,877.34	01
067 V	000725	CA1457	2015 FORD TRANSIT-350 LOW	31,070.79	0.00	0.00	0.00	0.00	31,070.79	17,754.76	4,438.69	22,193.45	8,877.34	01
070 E 067 V	000726 000727	61252 CA1455	1-2 SPD TLT / BCK TIRE CHNG, 2016 FORD DIESEL F-350 SRW	9,315.00 39,539.13	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	9,315.00 39,539.13	5,322.88 28,242.25	1,330.72 5,648.45	6,653.60 33,890.70	2,661.40 5,648.43	01 01
071 E	000727	61206	USC B200 M4 W/O CPU MEM	29,717.90	0.00	0.00	0.00	0.00	29,717.90	23,774.32	5,943.58	29,717.90	0.00	01
071 E	000729	61207	USC B200 M4 W/O CPU MEM	29,717.90	0.00	0.00	0.00	0.00	29,717.90	23,774.32	5,943.58	29,717.90	0.00	01
071 E 071 E	000730 000733	61214 61253	USC B200 M4 W/O CPU MEM IBM DS8884 Business Class Storage 5	29,717.90 74,827.18	0.00 0.00	0.00	0.00 0.00	0.00 0.00	29,717.90 74,827.18	23,774.32 19,953.92	5,943.58 4,988.48	29,717.90 24,942.40	0.00 49,884.78	01 01
071 E	000735	61275	SAP BO BI SUITE ANALYT ED	227,855.45	0.00	0.00	0.00	0.00	227,855.45	182,284.36	45,571.09	227,855.45	0.00	01
071 E	000737	61254	LogRhythm XM6410 Appliance w/1000	31,997.89	0.00	0.00	0.00	0.00	31,997.89	25,598.32	6,399.57	31,997.89	0.00	01
071 E 071 E	000738 000739	61281 61282	Cisco ISR 4451	11,691.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00	11,691.00 11,691.00	9,352.80 9,352.80	2,338.20 2,338.20	11,691.00 11,691.00	0.00 0.00	01 01
071 E	000739	61283	Cisco ISR 4451 Cisco ISR 4451	11,691.00 11,691.00	0.00	0.00	0.00	0.00	11,691.00	9,352.80	2,338.20	11,691.00	0.00	01
071 E	000741	61285	Servers - Upgrade of the Enterprise	17,623.83	0.00	0.00	0.00	0.00	17,623.83	10,574.31	3,524.77	14,099.08	3,524.75	01
071 E	000742	61284	Servers - Upgrade of the Enterprise	17,623.83	0.00	0.00	0.00	0.00	17,623.83	10,574.31	3,524.77	14,099.08	3,524.75	01
070 E 067 E	000746 000748	60299 58382	1 MOT WHL BAL W/ RAISED DISP 2007 DITCH WITCH TRENCHER	5,685.44 9,241.73	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5,685.44 9,241.73	3,248.84 9,241.73	812.21 0.00	4,061.05 9,241.73	1,624.39 0.00	01 01
067 E	000749	6070	2000 UPRIGHT 60FT BOOM LIFT	23,387.34	0.00	0.00	0.00	0.00	23,387.34	23,387.34	0.00	23,387.34	0.00	70
070 V 067 V	000751	CA7025	2017 Dodge Ram 1500 Crew Cab	38,473.95	0.00	0.00	0.00	0.00	38,473.95	16,488.84	5,496.28	21,985.12	16,488.83	01
067 V 066 E	000763 000777	CA1460 60471	2018 Ford F-250 Crew Cab Long Bed Dump Trailer, High Side, 14' dump	43,181.33 9,679.85	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	43,181.33 9,679.85	17,272.54 3,871.94	8,636.27 1,935.97	25,908.81 5,807.91	17,272.52 3,871.94	01 01
076 E	000778	58405A	37 PC VIDEO JET (Inker Unit	16,275.00	0.00	0.00	0.00	0.00	16,275.00	6,510.00	3,255.00	9,765.00	6,510.00	01
076 E	000779	58405B	37 PC VIDEO JET (Inker Unit	12,321.26	0.00	0.00	0.00	0.00	12,321.26	4,928.50	2,464.25	7,392.75	4,928.51	01
066 E 068 E	000780 000781	60469 60431	John Deere Z997R Diesel Mower SS300 DISK 20# TENNANT Auto Scri	20,485.90 8,222.94	0.00 0.00	0.00	0.00 0.00	0.00 0.00	20,485.90 8,222.94	12,291.54 4,933.77	4,097.18 1,644.59	16,388.72 6,578.36	4,097.18 1,644.58	01 01
070 E	000782	60433	Lift TP-16 16,000lb	16,501.07	0.00	0.00	0.00	0.00	16,501.07	3,300.22	1,650.11	4,950.33	11,550.74	01
074 I	000783		Cover over radio repair shop Mooney (0.00	0.00	0.00	0.00	9,290.00	2,654.28	1,327.14	3,981.42	5,308.58	01
071 V 079 V	000784 000790	CA1967 CA1989	2019 GMC Savana 2500 Cargo Van 2011 CHEVROLET EXPRESS CARG	25,762.66 21.692.07	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	25,762.66 21,692.07	5,152.53 21,692.07	5,152.53 0.00	10,305.06 21,692.07	15,457.60 0.00	01 51
070 V	000791	CA1988	2011 CHEVROLET CARGO VAN	22,522.54	0.00	0.00	0.00	0.00	22,522.54	22,522.54	0.00	22,522.54	0.00	51
067 V	000792	CA1460A	SERVICE BODY SRW 56C.A98	9,713.52	0.00	0.00	0.00	0.00	9,713.52	3,885.40	1,942.70	5,828.10	3,885.42	01
074 E 074 E	000793 000794	59879 59880	P25 REPEATERS FOR OAT MOUNT P25 REPEATERS FOR OAT MOUNT	10,336.67 10,336.67	0.00 0.00	0.00	0.00 0.00	0.00 0.00	10,336.67 10,336.67	6,891.10 6,891.10	689.11 689.11	7,580.21 7,580.21	2,756.46 2,756.46	51 51
071 E	000795	60651	3907 ZR1 Z14 Business Class-Zues-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01
074 V	000797	CA1972	2020 RAM 2500 Tradesman Pickup Tr	35,999.24	0.00	0.00	0.00	0.00	35,999.24	0.00	7,199.85	7,199.85	28,799.39	01
071 E 035 E	000798 000800	60686/606	8 Cisco Firepower Threat Defense, Malw 2 Bay Micro Shelter R56 Compliant	114,966.00 76,033.03	0.00 0.00	0.00 0.00	0.00 0.00	0.00 76,033.03	114,966.00 0.00	0.00 0.00	22,993.20 0.00	22,993.20 0.00	91,972.80 76,033.03 t	01 01
070 E	000803	60694	PolarTek Dual AC Machine	9,612.00	0.00	0.00	0.00	0.00	9,612.00	0.00	1,922.40	1,922.40	7,689.60	01
070 V	000804	CA0893	2012 DODGE DURANGO	25,642.48	0.00	0.00	0.00	0.00	25,642.48	25,642.48	0.00	25,642.48	0.00	31
067 V 068 V	000805 000806	CA0775 CA1445	2005 DODGE RAM BR2500 TRUCK 2020 Ford Transit Connect XL	16,104.04 27,314.08	0.00 0.00	0.00	0.00 0.00	0.00 0.00	16,104.04 27,314.08	16,104.04 0.00	0.00 3,902.01	16,104.04 3,902.01	0.00 23,412.07	529 01
071 V	000808	CA1964	2020 Ram 1500 Crew Cab 4x2Pickup	29,202.54	0.00	0.00	0.00	0.00	29,202.54	0.00	5,840.51	5,840.51	23,362.03	01
071 E	000809	60759	HPE StoreEver MSL 3040 Scalable	0.00	25,663.17	0.00	0.00	0.00	25,663.17	0.00	0.00	0.00	25,663.17	01
067 V 070 V	000810 000811	CA1461 CA5001	2019 Ford F350 4x4 Crew Cab 2006 CHEVROLET SILVERADO	0.00 0.00	0.00 0.00	0.00 0.00	45,709.54 14,997.84	0.00 0.00	45,709.54 14,997.84	0.00 14,997.84	9,141.91 0.00	9,141.91 14,997.84	36,567.63 0.00	01 01
068 E	000812	60767	SpeedGleam 5 Battery Burnisher	7,380.17	0.00	0.00	0.00	0.00	7,380.17	0.00	1,054.31	1,054.31	6,325.86	01
067 V	000813	CA6900	CUSTOM GOOSENECK BOBCAT TF	0.00	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	50
067 V 076 E	000814 000815	CA6900 58405C	MODIFICATIONS TO CUSTOM WIN 10 Camera & Software	0.00 0.00	0.00 71,517.50	0.00 0.00	1,364.55 0.00	0.00 0.00	1,364.55 71,517.50	1,364.55 0.00	0.00 0.00	1,364.55 0.00	0.00 71,517.50	50 01
076 E	000816	60684	Catalyst 9200L 48 port PoE, 4*1G,	0.00	0.00	0.00	8,081.19	0.00	8,081.19	0.00	1,616.24	1,616.24	6,464.95	01
071 E	000817	60685	Catalyst 9200L 48 port PoE, 4*1G,	0.00	0.00	0.00	8,083.36	0.00	8,083.36	0.00	1,616.67	1,616.67	6,466.69	01
071 E 071 E	000818 000819	60693 60708	Axis CommS1148 Camera Station APC Symmetra LX 16KVA Scalable	0.00 0.00	0.00 0.00	0.00	13,999.00 20,936.16	0.00 0.00	13,999.00 20,936.16	0.00	2,799.80 418.72	2,799.80 4,187.23	11,199.20 16,748.93	01 01
071 E	000819	60708	APC Symmetra LX 16KVA Scalable APC Symmetra LX 16KVA Scalable	0.00	0.00	0.00	5,962.08	0.00	5,962.08	0.00	119.24	4,187.23 1,192.42	4,769.66	01
071 E	000821	60710	Cisco Catalyst 9200L 48-PORT	0.00	0.00	0.00	7,413.26	0.00	7,413.26	0.00	164.74	1,482.65	5,930.61	01
071 E	000822 000823	60711 60712	Cisco Catalyst 9200L 48-PORT	0.00	0.00	0.00	7,413.26	0.00	7,413.26	0.00	164.74	1,482.65	5,930.61	01 01
071 E 071 E	000823	60712	Cisco Catalyst 9200L 48-PORT Cisco Catalyst 9200L 48-PORT	0.00 0.00	0.00 0.00	0.00 0.00	7,413.26 7,413.26	0.00 0.00	7,413.26 7,413.26	0.00 0.00	164.74 164.74	1,482.65 1,482.65	5,930.61 5,930.61	01
074 E	000839	62561	55 ft Trailer Mounted Mobile Mast	0.00	0.00	0.00	19,382.06	0.00	19,382.06	0.00	0.00	0.00	19,382.06	01
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Grand Total \$ 7,619,850.26 \$ 97,180.67 \$ 121,780.07 \$ 180,168.82 \$ 87,929.03 \$ 7,687,490.65 \$ 6,327,729.13 \$ 389,157.57 \$ 6,727,000.03 \$ 1,170,199.72

Count = 322 Report Assumptions

Report Name: Annual Activity for CAFR Cost Plan Source Report: Annual Activity

Calculation Assumptions: Short Year: none

- Key Codes:

 a: A depreciation adjustment amount is included in the reporting period.

 d: The asset has been disposed.

 r: The asset's acquired value was reduced to arrive at the depreciable basis.

 s: The asset has switched from declining-balance to a straight-line.

 t: The asset was transferred.

Group/Sorting Criteria:
Group = All Complete Assets
Include Assets that meet the following conditions:
November 22, 2021 at 7:29 AM

ANNUAL ACTIVITY FOR CAFR