COUNTY OF TULARE
COST ALLOCATION PLAN

PLAN YEAR 2020-2021

BASED ON FISCAL YEAR 2018-2019

The General Sherman Tree located in the Giant Forest of the Sequoia National Park in the County of Tulare. Photographer: Ivan Mendoza

COUNTY OF TULARE

COST ALLOCATION PLAN

CERTIFICATION OF THE CENTRAL SERVICE COST ALLOCATIONS
[Exhibit 1401]

I hereby certify, as the responsible official of Tulare County, California, that the information contained in this Central Service Cost Allocation Plan for the fiscal year ended June 30, 2019 is correct and was prepared in accordance with the policies and procedures contained in Office of Management and Budget Circular A-87 (2 CFR 200). The costs used are actual costs for the 2018/2019 fiscal year. I further certify: (1) that the costs as contained herein were incurred by and are legal obligations of the County and are allowable under the governing cost principles, (2) that the same costs which have been treated as indirect costs have not been claimed as direct costs, (3) that similar types of costs have been accorded consistent accounting treatment, and (4) that the information provided by the County which was used as a basis for acceptance of the amounts agreed to herein is not subsequently found to be materially inaccurate.

COUNTY OFFICIAL: _____ DATE: 12/12/19

TITLE: Auditor-Controller
County of Tulare

COUNTY OF TULARE
CALIFORNIA

COST ALLOCATION PLAN

FOR USE IN THE
FISCAL YEAR 2020/21

PREPARED BY LORI A. MARTIN, CPA
IN ACCORDANCE WITH 2 CFR 200

CASS COOK, CFIP
AUDITOR-CONTROLLER

COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Allocated Costs By Department

Central Service Departments	AG COMMISSIONER	ASSESSOR	ASSESSOR CLERK-RECORDER	REGISTRAR OF VOTERS	AUDITOR PROP TAX ACTG	BOARD OF SUPERVISORS	CAPITAL PROJECTS
BUILDINGS	42,254	18,376	6,567	17,356	2,487	15,727	1,702
EQUIPMENT	10,640	41,391	0	51,402	0	0	61,603
ANNUAL AUDIT	902	388	731	588	62	138	427
AUDITOR	35,652	12,528	23,576	18,958	2,001	4,440	13,964
CAO	23,493	28,969	0	13,347	0	16,273	27,070
COUNSEL	45,568	23,030	0	19,872	2,163	891,225	7,210
HR	55,329	56,048	11,497	7,904	4,312	6,467	2,875
PURCHASING	4,636	6,182	1,417	773	516	2,962	24,469
Total Allocated	218,474	186,912	43,788	130,200	11,541	937,232	139,320
Roll Forward	115,496	56,800	4,516	(78,121)	(946)	371,217	(425,463)
Cost With Roll Forward	333,970	243,712	48,304	52,079	10,595	1,308,449	(286,143)
Adjustments	81,888	0	0	0	0	0	0
Proposed Costs	415,858	243,712	48,304	52,079	10,595	1,308,449	(286,143)

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Allocated Costs By Department

Central Service Departments	CHILD SUPPORT SERVICES	COOPERATIVE EXTENSION	DISTRICT ATTORNEY	DA-WELFARE FRAUD	FIRE	GEN SERVICES ADMIN	GEN SERVICES MUSUEM
BUILDINGS	0	42,014	60,129	0	86,808	2,650	180,343
EQUIPMENT	6,290	6,554	129,696	0	338,321	0	0
ANNUAL AUDIT	726	62	1,363	82	1,369	117	137
AUDITOR	23,410	2,001	43,864	2,648	64,854	3,761	4,419
CAO	5,134	5,399	37,922	0	75,414	72,665	0
COUNSEL	513	0	20,677	0	42,673	126,263	0
HR	112,096	5,030	130,778	9,342	97,724	17,964	2,155
PURCHASING	15,067	1,030	17,257	386	15,196	12,879	6,182
Total Allocated	163,236	62,090	441,686	12,458	722,359	236,299	193,236
Roll Forward	887	47,084	133,436	(1,325)	328,906	(189,477)	315
Cost With Roll Forward	164,123	109,174	575,122	11,133	1,051,265	46,822	193,551
Adjustments	0	81,888	0	0	0	0	0
Proposed Costs	164,123	191,062	575,122	11,133	1,051,265	46,822	193,551

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Allocated Costs By Department

Central Service Departments	GEN SERVICES PARKS	GEN SERVICES PROPERTY MGT	HHSA ADMIN	HHSA ANIMAL CONTROL	HHSA DRUG/ALCOHOL	HHSA HEALTH	HHSA KTAAA
BUILDINGS	124,681	249	104,465	64,887	0	194,730	2,199
EQUIPMENT	40,656	3,934	15,129	19,197	0	67,727	0
ANNUAL AUDIT	726	87	911	598	712	8,517	1,203
AUDITOR	23,410	2,802	41,781	19,303	22,972	274,664	38,803
CAO	0	0	16,769	2,484	6,989	47,968	1,866
COUNSEL	0	0	253,019	7,089	0	0	0
HR	15,809	2,155	77,605	11,497	32,336	222,035	8,623
PURCHASING	36,832	1,803	14,810	6,310	4,765	61,815	4,250
Total Allocated	242,114	11,030	524,489	131,365	67,774	877,456	56,944
Roll Forward	(141,648)	(57,284)	152,691	11,836	20,192	124,615	4,674
Cost With Roll Forward	100,466	(46,254)	677,180	143,201	87,966	1,002,071	61,618
Adjustments	0	0	0	0	0	0	0
Proposed Costs	100,466	(46,254)	677,180	143,201	87,966	1,002,071	61,618

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Allocated Costs By Department

Central Service Departments	HHSA MENTAL HEALTH	HHSA PUBLIC GUARDIAN	HHSA SOCIAL SERVICES	HHSA VETERANS	INSURANCE RISK	ISF COPIERS	ISF CUSTODIAL
BUILDINGS	99,378	0	67,004	0	11,242	0	399
EQUIPMENT	61,797	0	12,327	0	0	0	0
ANNUAL AUDIT	3,779	222	10,056	120	613	41	437
AUDITOR	121,844	7,171	269,931	3,878	19,637	1,313	14,091
CAO	26,551	1,557	171,363	773	762	0	541
COUNSEL	0	308,350	48,652	0	142,239	0	0
HR	122,874	7,185	793,290	3,593	13,652	0	24,431
PURCHASING	36,574	1,030	99,806	1,159	0	0	0
Total Allocated	472,797	325,515	1,472,429	9,523	188,145	1,354	39,899
Roll Forward	35,295	127,783	259,059	2,373	30,048	(667)	(1,580)
Cost With Roll Forward	508,092	453,298	1,731,488	11,896	218,193	687	38,319
Adjustments	(22,748)	0	0	0	0	0	0
Proposed Costs	485,344	453,298	1,731,488	11,896	218,193	687	38,319

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Allocated Costs By Department

Central Service Departments	ISF GROUNDS	ISF IT	ISF MAIL	ISF MAINTENANCE	ISF MOTOR POOL	ISF PRINT	ISF RADIO
BUILDINGS	0	66,730	9,933	11,372	32,113	9,931	0
EQUIPMENT	0	253,648	0	0	0	0	0
ANNUAL AUDIT	218	1,114	120	3,176	2,443	516	222
AUDITOR	7,025	35,926	3,768	102,445	78,819	16,635	7,171
CAO	541	28,958	541	541	806	541	0
COUNSEL	0	11,621	0	0	0	0	0
HR	3,593	105,629	1,437	35,209	7,904	7,185	4,312
PURCHASING	0	45,202	0	38,377	1,159	0	0
Total Allocated	11,377	548,828	15,799	191,120	123,244	34,808	11,705
Roll Forward	(152)	281,864	607	57,352	3,053	4,894	(1,335)
Cost With Roll Forward	11,225	830,692	16,406	248,472	126,297	39,702	10,370
Adjustments	0	0	0	0	0	0	0
Proposed Costs	11,225	830,692	16,406	248,472	126,297	39,702	10,370

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Allocated Costs By Department

Central Service Departments	ISF UTILITIES	LIBRARY	LAFCO	PROBATION ALL OTHER	PROBATION CJ REALIGNMENT	PROBATION AATV	PROBATION JUVENILE HALL
BUILDINGS	0	192,640	0	54,230	0	0	340,757
EQUIPMENT	0	12,792	0	46,817	3,285	0	91,959
ANNUAL AUDIT	440	579	101	1,775	324	106	746
AUDITOR	14,196	18,678	3,273	57,180	10,443	3,419	24,077
CAO	806	187	16,129	26,286	10,566	3,433	19,154
COUNSEL	0	14,639	2,238	72,148	0	0	0
HR	0	33,772	0	76,886	30,898	10,060	56,048
PURCHASING	0	4,636	0	9,787	4,765	1,417	6,826
Total Allocated	15,442	277,923	21,741	345,109	60,281	18,435	539,567
Roll Forward	3,442	18,489	8,016	38,672	(98,445)	(1,816)	13,413
Cost With Roll Forward	18,884	296,412	29,757	383,781	(38,164)	16,619	552,980
Adjustments	0	0	0	0	0	0	0
Proposed Costs	18,884	296,412	29,757	383,781	(38,164)	16,619	552,980

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Allocated Costs By Department

Central Service Departments	PROBATION YOUTH FACILITY	PUBLIC DEFENDER	RMA ALL OTHER	RMA FLOOD CONTROL	RMA PUBLIC TRANSIT	SOLID WASTE	RMA ROADS DEPARTMENT
BUILDINGS	115,113	44,075	56,746	153	931	5,770	54,689
EQUIPMENT	83,168	21,247	38,040	8,869	0	0	0
ANNUAL AUDIT	262	565	1,984	204	594	1,237	6,850
AUDITOR	8,464	18,215	65,986	6,562	19,157	42,766	220,903
CAO	7,861	22,367	43,751	541	0	28,064	12,155
COUNSEL	0	3,223	210,616	3,817	0	989	4,109
HR	22,994	63,233	51,018	0	2,155	35,209	129,341
PURCHASING	1,674	2,576	10,817	0	2,447	16,484	79,072
Total Allocated	239,536	175,501	478,958	20,146	25,284	130,519	507,119
Roll Forward	46,434	15,375	88,525	3,955	5,244	(6,769)	79,641
Cost With Roll Forward	285,970	190,876	567,483	24,101	30,528	123,750	586,760
Adjustments	0	0	0	0	0	0	0
Proposed Costs	285,970	190,876	567,483	24,101	30,528	123,750	586,760

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Allocated Costs By Department

Central Service Departments	TCAG	SHERIFF COUNTY JAIL	SHERIFF COURT SECURITY	SHERIFF CORONER - ALL OTHER	TAX COLLECTOR	TREASURER	COURTS
BUILDINGS	0	1,111,156	3,115	172,470	4,972	2,487	264,376
EQUIPMENT	0	123,681	0	1,156,804	5,980	5,216	0
ANNUAL AUDIT	290	1,166	129	3,256	871	121	454
AUDITOR	9,326	37,606	4,149	163,300	28,080	5,773	14,634
CAO	4,593	0	0	152,870	7,629	0	3,842
COUNSEL	2,939	0	0	227,771	21,989	4,587	0
HR	15,090	259,401	51,018	279,520	9,342	3,593	0
PURCHASING	3,090	10,689	386	25,756	3,090	3,606	0
Total Allocated	35,328	1,543,699	58,797	2,181,747	81,953	25,383	283,306
Roll Forward	6,092	38,345	10,473	942,513	9,996	9,012	(7,437)
Cost With Roll Forward	41,420	1,582,044	69,270	3,124,260	91,949	34,395	275,869
Adjustments	0	0	0	0	0	0	0
Proposed Costs	41,420	1,582,044	69,270	3,124,260	91,949	34,395	275,869

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Allocated Costs By Department

Central Service Departments	COURTS - COUNTY PORTION	WIB	ALL OTHERS	SubTotal	Direct Billed	Unallocated	Total
BUILDINGS	20,394	0	575,233	4,295,033	0	0	4,295,033
EQUIPMENT	0	0	0	2,718,170	0	0	2,718,170
ANNUAL AUDIT	743	1,287	1,002	68,009	0	0	68,009
AUDITOR	23,952	41,504	7,296	2,218,404	81,498	124,311	2,424,213
CAO	21,064	4,051	762	1,001,348	0	426,912	1,428,260
COUNSEL	21,267	998	62,934	2,604,428	1,816,443	838,074	5,258,945
HR	2,875	15,090	8,623	3,176,041	0	0	3,176,041
PURCHASING	257	7,984	0	658,203	0	0	658,203
Total Allocated	90,552	70,914	655,850	16,739,636	1,897,941	1,389,297	20,026,874
Roll Forward	24,689	2,749	(156,095)	2,371,508	0	0	2,371,508
Cost With Roll Forward	115,241	73,663	499,755	19,111,144	1,897,941	1,389,297	22,398,382
Adjustments	0	0	0	141,028	0	0	141,028
Proposed Costs	115,241	73,663	499,755	19,252,172	1,897,941	1,389,297	22,539,410

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Fixed Costs Proposed

Receiving Departments	Final Costs Fiscal 2021	Fixed Costs	Roll Forward	Actual Costs w/ Roll Fwd	Adjustments	Proposed Costs Future Period
AG COMMISSIONER	218,474	102,978	115,496	333,970	81,888	415,858
ASSESSOR	186,912	130,112	56,800	243,712	0	243,712
ASSESSOR CLERK-RECORDER	43,788	39,272	4,516	48,304	0	48,304
REGISTRAR OF VOTERS	130,200	208,321	(78,121)	52,079	0	52,079
AUDITOR PROP TAX ACTG	11,541	12,487	(946)	10,595	0	10,595
BOARD OF SUPERVISORS	937,232	566,015	371,217	1,308,449	0	1,308,449
CAPITAL PROJECTS	139,320	564,783	(425,463)	(286,143)	0	(286,143)
CHILD SUPPORT SERVICES	163,236	162,349	887	164,123	0	164,123
COOPERATIVE EXTENSION	62,090	15,006	47,084	109,174	81,888	191,062
DISTRICT ATTORNEY	441,686	308,250	133,436	575,122	0	575,122
DA-WELFARE FRAUD	12,458	13,783	(1,325)	11,133	0	11,133
FIRE	722,359	393,453	328,906	1,051,265	0	1,051,265
GEN SERVICES ADMIN	236,299	425,776	(189,477)	46,822	0	46,822
GEN SERVICES MUSUEM	193,236	192,921	315	193,551	0	193,551
GEN SERVICES PARKS	242,114	383,762	(141,648)	100,466	0	100,466
GEN SERVICES PROPERTY MGT	11,030	68,314	(57,284)	(46,254)	0	(46,254)
HHSA ADMIN	524,489	371,798	152,691	677,180	0	677,180
HHSA ANIMAL CONTROL	131,365	119,529	11,836	143,201	0	143,201
HHSA DRUG/ALCOHOL	67,774	47,582	20,192	87,966	0	87,966
HHSA HEALTH	877,456	752,841	124,615	1,002,071	0	1,002,071
HHSA KTAAA	56,944	52,270	4,674	61,618	0	61,618
HHSA MENTAL HEALTH	472,797	437,502	35,295	508,092	(22,748)	485,344
HHSA PUBLIC GUARDIAN	325,515	197,732	127,783	453,298	0	453,298
HHSA SOCIAL SERVICES	1,472,429	1,213,370	259,059	1,731,488	0	1,731,488
HHSA VETERANS	9,523	7,150	2,373	11,896	0	11,896
INSURANCE RISK	188,145	158,097	30,048	218,193	0	218,193
ISF COPIERS	1,354	2,021	(667)	687	0	687
ISF CUSTODIAL	39,899	41,479	(1,580)	38,319	0	38,319
ISF GROUNDS	11,377	11,529	(152)	11,225	0	11,225
ISF IT	548,828	266,964	281,864	830,692	0	830,692
ISF MAIL	15,799	15,192	607	16,406	0	16,406
ISF MAINTENANCE	191,120	133,768	57,352	248,472	0	248,472
ISF MOTOR POOL	123,244	120,191	3,053	126,297	0	126,297
ISF PRINT	34,808	29,914	4,894	39,702	0	39,702

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Fixed Costs Proposed

Receiving Departments	Final Costs Fiscal 2021	Fixed Costs	Roll Forward	Actual Costs w/ Roll Fwd	Adjustments	Proposed Costs Future Period
ISF RADIO	11,705	13,040	(1,335)	10,370	0	10,370
ISF UTILITIES	15,442	12,000	3,442	18,884	0	18,884
LIBRARY	277,923	259,434	18,489	296,412	0	296,412
LAFCO	21,741	13,725	8,016	29,757	0	29,757
PROBATION ALL OTHER	345,109	306,437	38,672	383,781	0	383,781
PROBATION CJ REALIGNMENT	60,281	158,726	(98,445)	(38,164)	0	(38,164)
PROBATION AATV	18,435	20,251	(1,816)	16,619	0	16,619
PROBATION JUVENILE HALL	539,567	526,154	13,413	552,980	0	552,980
PROBATION YOUTH FACILITY	239,536	193,102	46,434	285,970	0	285,970
PUBLIC DEFENDER	175,501	160,126	15,375	190,876	0	190,876
RMA ALL OTHER	478,958	390,433	88,525	567,483	0	567,483
RMA FLOOD CONTROL	20,146	16,191	3,955	24,101	0	24,101
RMA PUBLIC TRANSIT	25,284	20,040	5,244	30,528	0	30,528
SOLID WASTE	130,519	137,288	(6,769)	123,750	0	123,750
RMA ROADS DEPARTMENT	507,119	427,478	79,641	586,760	0	586,760
TCAG	35,328	29,236	6,092	41,420	0	41,420
SHERIFF COUNTY JAIL	1,543,699	1,505,354	38,345	1,582,044	0	1,582,044
SHERIFF COURT SECURITY	58,797	48,324	10,473	69,270	0	69,270
SHERIFF CORONER - ALL OTHER	2,181,747	1,239,234	942,513	3,124,260	0	3,124,260
TAX COLLECTOR	81,953	71,957	9,996	91,949	0	91,949
TREASURER	25,383	16,371	9,012	34,395	0	34,395
COURTS	283,306	290,743	(7,437)	275,869	0	275,869
COURTS - COUNTY PORTION	90,552	65,863	24,689	115,241	0	115,241
WIB	70,914	68,165	2,749	73,663	0	73,663
ALL OTHERS	655,850	811,945	(156,095)	499,755	0	499,755
SubTotal	16,739,636	14,368,128	2,371,508	19,111,144	141,028	19,252,172
Direct Billed	1,897,941					1,897,941
Unallocated	1,389,297					1,389,297
Total	20,026,874					22,539,410

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Summary Of Allocated Costs

Department	Total Expenditures	Cost Adjustments	Total Allocated
BUILDINGS	4,349,693	0	
EQUIPMENT	2,720,496	0	
ANNUAL AUDIT	69,200	0	
AUDITOR	2,379,823	0	
CAO	1,385,194	0	
COUNSEL	5,337,314	0	
HR	3,132,387	0	
PURCHASING	652,767	0	
AG COMMISSIONER			218,474
ASSESSOR			186,912
ASSESSOR CLERK-RECORDER			43,788
REGISTRAR OF VOTERS			130,200
AUDITOR PROP TAX ACTG			11,541
BOARD OF SUPERVISORS			937,232
CAPITAL PROJECTS			139,320
CHILD SUPPORT SERVICES			163,236
COOPERATIVE EXTENSION			62,090
DISTRICT ATTORNEY			441,686
DA-WELFARE FRAUD			12,458
FIRE			722,359
GEN SERVICES ADMIN			236,299
GEN SERVICES MUSUEM			193,236
GEN SERVICES PARKS			242,114
GEN SERVICES PROPERTY MGT			11,030
HHSA ADMIN			524,489
HHSA ANIMAL CONTROL			131,365
HHSA DRUG/ALCOHOL			67,774
HHSA HEALTH			877,456
HHSA KTAAA			56,944
HHSA MENTAL HEALTH			472,797
HHSA PUBLIC GUARDIAN			325,515
HHSA SOCIAL SERVICES			1,472,429
HHSA VETERANS			9,523
INSURANCE RISK			188,145
ISF COPIERS			1,354
ISF CUSTODIAL			39,899

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Summary Of Allocated Costs

Department	Total Expenditures	Cost Adjustments	Total Allocated	
ISF GROUNDS			11,377	
ISF IT			548,828	
ISF MAIL			15,799	
ISF MAINTENANCE			191,120	
ISF MOTOR POOL			123,244	
ISF PRINT			34,808	
ISF RADIO			11,705	
ISF UTILITIES			15,442	
LIBRARY			277,923	
LAFCO			21,741	
PROBATION ALL OTHER			345,109	
PROBATION CJ REALIGNMENT			60,281	
PROBATION AATV			18,435	
PROBATION JUVENILE HALL			539,567	
PROBATION YOUTH FACILITY			239,536	
PUBLIC DEFENDER			175,501	
RMA ALL OTHER			478,958	
RMA FLOOD CONTROL			20,146	
RMA PUBLIC TRANSIT			25,284	
SOLID WASTE			130,519	
RMA ROADS DEPARTMENT			507,119	
TCAG			35,328	
SHERIFF COUNTY JAIL			1,543,699	
SHERIFF COURT SECURITY			58,797	
SHERIFF CORONER - ALL OTHER			2,181,747	
TAX COLLECTOR			81,953	
TREASURER			25,383	
COURTS			283,306	
COURTS - COUNTY PORTION			90,552	
WIB			70,914	
ALL OTHERS			655,850	
Direct Billed Total			1,897,941	
Unallocated Total			1,389,297	Deviation
Totals	20,026,874	0	20,026,874	0

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Detail Of Allocated Costs

Department	BUILDINGS 1.5	EQUIPMENT 2.5	ANNUAL AUDIT 3.5	AUDITOR 4.5	CAO 5.5	COUNSEL 6.5	HR 7.5
BUILDINGS	(4,349,693)	0	0	0	0	0	0
EQUIPMENT	0	(2,720,496)	0	0	0	0	0
ANNUAL AUDIT	0	0	(69,200)	0	0	0	0
AUDITOR	9,926	0	277	(2,461,789)	37,010	10,955	20,594
CAO	13,829	0	140	12,372	(1,487,250)	65,795	7,101
COUNSEL	25,521	0	319	10,273	9,726	(5,422,530)	30,535
HR	2,507	2,326	245	7,612	11,879	79,965	(3,242,175)
PURCHASING	2,877	0	210	7,319	375	6,870	7,904
AG COMMISSIONER	42,254	10,640	902	35,652	23,493	45,568	55,329
ASSESSOR	18,376	41,391	388	12,528	28,969	23,030	56,048
ASSESSOR	6,567	0	731	23,576	0	0	11,497
REGISTRAR OF VOTERS	17,356	51,402	588	18,958	13,347	19,872	7,904
AUDITOR PROP TAX ACTG	2,487	0	62	2,001	0	2,163	4,312
BOARD OF SUPERVISORS	15,727	0	138	4,440	16,273	891,225	6,467
CAPITAL PROJECTS	1,702	61,603	427	13,964	27,070	7,210	2,875
CHILD SUPPORT SERVICES	0	6,290	726	23,410	5,134	513	112,096
COOPERATIVE EXTENSION	42,014	6,554	62	2,001	5,399	0	5,030
DISTRICT ATTORNEY	60,129	129,696	1,363	43,864	37,922	20,677	130,778
DA-WELFARE FRAUD	0	0	82	2,648	0	0	9,342
FIRE	86,808	338,321	1,369	64,854	75,414	42,673	97,724
GEN SERVICES ADMIN	2,650	0	117	3,761	72,665	126,263	17,964
GEN SERVICES MUSUEM	180,343	0	137	4,419	0	0	2,155
GEN SERVICES PARKS	124,681	40,656	726	23,410	0	0	15,809
GEN SERVICES PROPERTY	249	3,934	87	2,802	0	0	2,155
HHSA ADMIN	104,465	15,129	911	41,781	16,769	253,019	77,605
HHSA ANIMAL CONTROL	64,887	19,197	598	19,303	2,484	7,089	11,497
HHSA DRUG/ALCOHOL	0	0	712	22,972	6,989	0	32,336
HHSA HEALTH	194,730	67,727	8,517	274,664	47,968	0	222,035
HHSA KTAAA	2,199	0	1,203	38,803	1,866	0	8,623
HHSA MENTAL HEALTH	99,378	61,797	3,779	121,844	26,551	0	122,874
HHSA PUBLIC GUARDIAN	0	0	222	7,171	1,557	308,350	7,185
HHSA SOCIAL SERVICES	67,004	12,327	10,056	269,931	171,363	48,652	793,290
HHSA VETERANS	0	0	120	3,878	773	0	3,593
INSURANCE RISK	11,242	0	613	19,637	762	142,239	13,652
ISF COPIERS	0	0	41	1,313	0	0	0

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Detail Of Allocated Costs

Department	BUILDINGS	EQUIPMENT	ANNUAL AUDIT	AUDITOR	CAO	COUNSEL	HR
	1.5	2.5	3.5	4.5	5.5	6.5	7.5
ISF CUSTODIAL	399	0	437	14,091	541	0	24,431
ISF GROUNDS	0	0	218	7,025	541	0	3,593
ISF IT	66,730	253,648	1,114	35,926	28,958	11,621	105,629
ISF MAIL	9,933	0	120	3,768	541	0	1,437
ISF MAINTENANCE	11,372	0	3,176	102,445	541	0	35,209
ISF MOTOR POOL	32,113	0	2,443	78,819	806	0	7,904
ISF PRINT	9,931	0	516	16,635	541	0	7,185
ISF RADIO	0	0	222	7,171	0	0	4,312
ISF UTILITIES	0	0	440	14,196	806	0	0
LIBRARY	192,640	12,792	579	18,678	187	14,639	33,772
LAFCO	0	0	101	3,273	16,129	2,238	0
PROBATION ALL OTHER	54,230	46,817	1,775	57,180	26,286	72,148	76,886
PROBATION CJ	0	3,285	324	10,443	10,566	0	30,898
PROBATION AATV	0	0	106	3,419	3,433	0	10,060
PROBATION JUVENILE	340,757	91,959	746	24,077	19,154	0	56,048
PROBATION YOUTH	115,113	83,168	262	8,464	7,861	0	22,994
PUBLIC DEFENDER	44,075	21,247	565	18,215	22,367	3,223	63,233
RMA ALL OTHER	56,746	38,040	1,984	65,986	43,751	210,616	51,018
RMA FLOOD CONTROL	153	8,869	204	6,562	541	3,817	0
RMA PUBLIC TRANSIT	931	0	594	19,157	0	0	2,155
SOLID WASTE	5,770	0	1,237	42,766	28,064	989	35,209
RMA ROADS DEPARTMENT	54,689	0	6,850	220,903	12,155	4,109	129,341
TCAG	0	0	290	9,326	4,593	2,939	15,090
SHERIFF COUNTY JAIL	1,111,156	123,681	1,166	37,606	0	0	259,401
SHERIFF COURT SECURITY	3,115	0	129	4,149	0	0	51,018
SHERIFF CORONER - ALL	172,470	1,156,804	3,256	163,300	152,870	227,771	279,520
TAX COLLECTOR	4,972	5,980	871	28,080	7,629	21,989	9,342
TREASURER	2,487	5,216	121	5,773	0	4,587	3,593
COURTS	264,376	0	454	14,634	3,842	0	0
COURTS - COUNTY	20,394	0	743	23,952	21,064	21,267	2,875
WIB	0	0	1,287	41,504	4,051	998	15,090
ALL OTHERS	575,233	0	1,002	7,296	762	62,934	8,623
Direct Billings	0	0	0	81,498	0	1,816,443	0
Unallocated	0	0	0	124,311	426,912	838,074	0

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Detail Of Allocated Costs

Department							
Total	0	0	0	0	0	0	0

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Detail Of Allocated Costs

Department	PURCHASING 8.5	Total Plan Allocated
BUILDINGS	0	0
EQUIPMENT	0	0
ANNUAL AUDIT	0	0
AUDITOR	3,204	0
CAO	2,819	0
COUNSEL	8,842	0
HR	5,254	0
PURCHASING	(678,322)	0
AG COMMISSIONER	4,636	218,474
ASSESSOR	6,182	186,912
ASSESSOR	1,417	43,788
REGISTRAR OF VOTERS	773	130,200
AUDITOR PROP TAX ACTG	516	11,541
BOARD OF SUPERVISORS	2,962	937,232
CAPITAL PROJECTS	24,469	139,320
CHILD SUPPORT SERVICES	15,067	163,236
COOPERATIVE EXTENSION	1,030	62,090
DISTRICT ATTORNEY	17,257	441,686
DA-WELFARE FRAUD	386	12,458
FIRE	15,196	722,359
GEN SERVICES ADMIN	12,879	236,299
GEN SERVICES MUSUEM	6,182	193,236
GEN SERVICES PARKS	36,832	242,114
GEN SERVICES PROPERTY	1,803	11,030
HHSA ADMIN	14,810	524,489
HHSA ANIMAL CONTROL	6,310	131,365
HHSA DRUG/ALCOHOL	4,765	67,774
HHSA HEALTH	61,815	877,456
HHSA KTAAA	4,250	56,944
HHSA MENTAL HEALTH	36,574	472,797
HHSA PUBLIC GUARDIAN	1,030	325,515
HHSA SOCIAL SERVICES	99,806	1,472,429
HHSA VETERANS	1,159	9,523
INSURANCE RISK	0	188,145
ISF COPIERS	0	1,354

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Detail Of Allocated Costs

Department	PURCHASING 8.5	Total Plan Allocated
ISF CUSTODIAL	0	39,899
ISF GROUNDS	0	11,377
ISF IT	45,202	548,828
ISF MAIL	0	15,799
ISF MAINTENANCE	38,377	191,120
ISF MOTOR POOL	1,159	123,244
ISF PRINT	0	34,808
ISF RADIO	0	11,705
ISF UTILITIES	0	15,442
LIBRARY	4,636	277,923
LAFCO	0	21,741
PROBATION ALL OTHER	9,787	345,109
PROBATION CJ	4,765	60,281
PROBATION AATV	1,417	18,435
PROBATION JUVENILE	6,826	539,567
PROBATION YOUTH	1,674	239,536
PUBLIC DEFENDER	2,576	175,501
RMA ALL OTHER	10,817	478,958
RMA FLOOD CONTROL	0	20,146
RMA PUBLIC TRANSIT	2,447	25,284
SOLID WASTE	16,484	130,519
RMA ROADS DEPARTMENT	79,072	507,119
TCAG	3,090	35,328
SHERIFF COUNTY JAIL	10,689	1,543,699
SHERIFF COURT SECURITY	386	58,797
SHERIFF CORONER - ALL	25,756	2,181,747
TAX COLLECTOR	3,090	81,953
TREASURER	3,606	25,383
COURTS	0	283,306
COURTS - COUNTY	257	90,552
WIB	7,984	70,914
ALL OTHERS	0	655,850
Direct Billings	0	1,897,941
Unallocated	0	1,389,297

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Detail Of Allocated Costs

Department		
Total	0	20,026,874

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule E - Summary of Allocation Basis

Department	Allocation Basis:	Allocation Source:
BUILDINGS		
1.4.1 BUILDINGS ASSIGNED	BUILDINGS ASSIGNED TO SPECIFIC DEPARTMENTS	COUNTY BLDG RECORDS
1.4.2 253-TULARE HHSA	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.3 254-TULARE HILLMAN HEALTH	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.4 266-TULARE AG BUILDING	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.5 289-AG WAREHOUSE OFFICE	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.6 301-VISALIA COURTHOUSE	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.7 302-COUNTY ADMINISTRATION	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.8 303-EDUCATION ANNEX	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.9 306-MAIN JAIL	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.10 310-HR&D/CO-COUNSEL BLDG	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.11 315-VISALIA GOVT. PLAZA	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.12 369-PROBATION	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.13 432-STORAGE BLDG	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.14 438-VISALIA JJ CENTER	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.15 441-VISALIA PRE-TRIAL FAC	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.16 444-TULARE CO. CORR. FAC.	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.17 446-BOB WILEY DET. FAC.	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.18 447-MEN'S CORR. FAC.	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.19 539-PORTERVILLE COURT	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.20 330-CIGNA BUILDING	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.21 304-BURREL PLAZA	SQUARE FT OCCUPPIED BY EACH DEPT	COUNTY BLDG RECORDS
EQUIPMENT		
2.4.1 EQUIP USE ALLOW	EQUIPMENT ASSIGNED TO SPECIFIC DEPARTMENTS	COUNTY EQUIP RECORDS
ANNUAL AUDIT		
3.4.1 CAFR AUDIT	NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT	AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC NUMBER OF
AUDITOR		
4.4.1 AUDIT DIVISION	DIRECT LABOR HOURS	INTERNAL AUDIT TIME RECORDS
4.4.2 GA - CLAIMS, PR, ADMIN	NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT	AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC NUMBER OF

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule E - Summary of Allocation Basis

Department	Allocation Basis:	Allocation Source:
CAO		
5.4.1 DEPARTMENTAL SUPPORT	ACTUAL HOURS BY GROSS WAGES AND BENEFITS	PAYROLL RECORDS & TIME RECORDS
COUNSEL		
6.4.1 ATTORNEY	ACTUAL HOURS BY GROSS WAGES AND BENEFITS	PAYROLL RECORDS & TIME RECORDS
6.4.2 PARALEGAL	ACTUAL HOURS BY GROSS WAGES AND BENEFITS	PAYROLL RECORDS & TIME RECORDS
HR		
7.4.1 HRD	COUNTY EMPLOYEE HEADCOUNT BY DEPT	ENTERPRISE PAYROLL SYSTEM
PURCHASING		
8.4.1 PURCHASING	NUMBER OF PURCHASE ORDERS PER DEPT	REPORT GENERATED FROM COUNTY GENERAL LEDGER SYSTEM

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PLAN YEAR 2020/2021
FISCAL YEAR 2018/2019

COUNTY OF TULARE

COST ALLOCATION PLAN

BUILDING DEPRECIATION

DESCRIPTION OF COSTS TO BE ALLOCATED

In prior years a building use charge of 2% per year was allowed, yet in plan year 2016/2017 all buildings were converted to charge depreciation on a straight line basis according to the useful life designated in the Comprehensive Annual Financial Report (CAFR). Additionally in plan year 2016/2017, rental rate schedules for eight buildings (Lindsay Health, Wausau Building, Animal Shelter, Storage Building, Adult Pre-Trial Facility, Boot Camp Facility, Juvenile Detention Facility, and Agriculture Building) were changed to reflect current depreciation and current circumstances, which rendered previous forecasts invalid. Plan year 2020/2021 is the final year of all the issuance amortizations for all 7 remaining buildings using the rental rate. For the remaining life of the building, only the depreciation amounts will be charged in future cost plans.

Plan year 2017/2018 was the final year for the rental rate for the Agriculture Building (266). However, the allowable depreciation was not continued in the plan years 2018/2019 and 2019/2020 and therefore, depreciation was understated in these two years. In concurrence with the State Controller's Office, an adjustment of $163,776 (2 x $81,888) is reported for Ag Commissioner and Cooperative Extension at $81,888 each. Also, the current year annual depreciation of $81,888 is included in the Building allocation for these two receiving departments at $40,944 each.

Additionally, in plan year 2019/2020, depreciation of $22,748 was included in the Building costs for HHSA Mental Health in error. The new building, Porterville Wellness and Recovery (500), was funded by the state and therefore depreciation is unallowable. An adjustment of ($22,748) is reported for HHSA Mental Health and the building's depreciation has been removed from the Building allocation.

Costs are allocated based upon each department's occupancy of each building with each department receiving the appropriate portion of original building costs plus improvements and financing costs. Building costs are taken from the County's capital asset inventory as of June 30, 2019.

COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .2 - Costs To Be Allocated
For Department BUILDINGS

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	4,349,693			4,349,693
Total Allocated Additions:			0	0
Total To Be Allocated:	4,349,693	0		4,349,693

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .3 - Costs Allocated By Activity
For Department BUILDINGS

	Total	General & Admin	BUILDINGS ASSIGNED	253-TULARE HHSA	254-TULARE HILLMAN
Other Expense & Cost					
BUILDING DEPR	4,349,693	0	1,221,518	21,599	86,667
Departmental Totals					
Total Expenditures	4,349,693	0	1,221,518	21,599	86,667
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	4,349,693	0	1,221,518	21,599	86,667
Allocation Step 1					
1st Allocation	4,349,693	0	1,221,518	21,599	86,667
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BUILDINGS					
Total Allocated	4,349,693	0	1,221,518	21,599	86,667

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .3 - Costs Allocated By Activity
For Department BUILDINGS

	266-TULARE AG BUILDING	289-AG WAREHOUSE	301-VISALIA COURTHOUSE	302-COUNTY	303-EDUCATION ANNEX
Other Expense & Cost					
BUILDING DEPR	83,838	430	349,907	29,556	4,384
Departmental Totals					
Total Expenditures	83,838	430	349,907	29,556	4,384
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	83,838	430	349,907	29,556	4,384
Allocation Step 1					
1st Allocation	83,838	430	349,907	29,556	4,384
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BUILDINGS					
Total Allocated	83,838	430	349,907	29,556	4,384

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .3 - Costs Allocated By Activity
For Department BUILDINGS

	306-MAIN JAIL	310-HR&D/CO-COUNSEL	315-VISALIA GOVT. PLAZA	369-PROBATION	432-STORAGE BLDG
Other Expense & Cost					
BUILDING DEPR	87,218	35,691	319,899	0	22,802
Departmental Totals					
Total Expenditures	87,218	35,691	319,899	0	22,802
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	87,218	35,691	319,899	0	22,802
Allocation Step 1					
1st Allocation	87,218	35,691	319,899	0	22,802
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BUILDINGS					
Total Allocated	87,218	35,691	319,899	0	22,802

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .3 - Costs Allocated By Activity
For Department BUILDINGS

	438-VISALIA JJ CENTER	441-VISALIA PRE-TRIAL	444-TULARE CO. CORR.	446-BOB WILEY DET. FAC.	447-MEN'S CORR. FAC.
Other Expense & Cost					
BUILDING DEPR	630,813	437,947	21,114	630,556	21,841
Departmental Totals					
Total Expenditures	630,813	437,947	21,114	630,556	21,841
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	630,813	437,947	21,114	630,556	21,841
Allocation Step 1					
1st Allocation	630,813	437,947	21,114	630,556	21,841
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BUILDINGS					
Total Allocated	630,813	437,947	21,114	630,556	21,841

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COUNTY OF TULARE
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Schedule .3 - Costs Allocated By Activity
For Department BUILDINGS

	539-PORTERVILLE COURT	330-CIGNA BUILDING	304-BURREL PLAZA
Other Expense & Cost			
BUILDING DEPR	12,376	306,326	25,211
Departmental Totals			
Total Expenditures	12,376	306,326	25,211
Deductions			
Total Deductions	0	0	0
Functional Cost	12,376	306,326	25,211
Allocation Step 1			
1st Allocation	12,376	306,326	25,211
Allocation Step 2			
2nd Allocation	0	0	0
Total For 010 BUILDINGS			
Total Allocated	12,376	306,326	25,211

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - BUILDINGS ASSIGNED

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
FIRE	74,172	6.0721	74,172		74,172		74,172
GEN SERVICES MUSUEM	180,343	14.7638	180,343		180,343		180,343
GEN SERVICES PARKS	124,384	10.1827	124,384		124,384		124,384
HHSA ADMIN	733	0.0600	733		733		733
HHSA ANIMAL CONTROL	64,887	5.3120	64,887		64,887		64,887
HHSA HEALTH	85,593	7.0071	85,593		85,593		85,593
HHSA KTAAA	2,199	0.1800	2,199		2,199		2,199
HHSA MENTAL HEALTH	99,378	8.1356	99,378		99,378		99,378
HHSA SOCIAL SERVICES	44,561	3.6480	44,561		44,561		44,561
ISF IT	15,535	1.2718	15,535		15,535		15,535
ISF MOTOR POOL	31,896	2.6112	31,896		31,896		31,896
LIBRARY	192,640	15.7707	192,640		192,640		192,640
PROBATION YOUTH FACILITY	115,113	9.4238	115,113		115,113		115,113
RMA ALL OTHER	25,468	2.0849	25,468		25,468		25,468
RMA ROADS DEPARTMENT	36,405	2.9803	36,405		36,405		36,405
SHERIFF COUNTY JAIL	26,133	2.1394	26,133		26,133		26,133
SHERIFF CORONER - ALL OTHER	43,037	3.5232	43,037		43,037		43,037
ALL OTHERS	59,041	4.8334	59,041		59,041		59,041
SubTotal	1,221,518	100.0000	1,221,518		1,221,518		1,221,518
Total	1,221,518	100.0000	1,221,518		1,221,518		1,221,518

Allocation Basis: BUILDINGS ASSIGNED TO SPECIFIC DEPARTMENTS
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 253-TULARE HHSA

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA HEALTH	6,002	31.8054	6,870		6,870		6,870
HHSA SOCIAL SERVICES	12,869	68.1946	14,729		14,729		14,729
SubTotal	18,871	100.0000	21,599		21,599		21,599
Total	18,871	100.0000	21,599		21,599		21,599

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 254-TULARE HILLMAN HEALTH

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA HEALTH	34,800	62.0255	53,756		53,756		53,756
ISF IT	1,224	2.1816	1,891		1,891		1,891
ISF MAINTENANCE	4,036	7.1935	6,234		6,234		6,234
ALL OTHERS	16,046	28.5994	24,786		24,786		24,786
SubTotal	56,106	100.0000	86,667		86,667		86,667
Total	56,106	100.0000	86,667		86,667		86,667

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 266-TULARE AG BUILDING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AG COMMISSIONER	12,668	50.0000	41,919		41,919		41,919
COOPERATIVE EXTENSION	12,668	50.0000	41,919		41,919		41,919
SubTotal	25,336	100.0000	83,838		83,838		83,838
Total	25,336	100.0000	83,838		83,838		83,838

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 289-AG WAREHOUSE OFFICE

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AG COMMISSIONER	7,108	77.8191	335		335		335
COOPERATIVE EXTENSION	2,026	22.1809	95		95		95
SubTotal	9,134	100.0000	430		430		430
Total	9,134	100.0000	430		430		430

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 301-VISALIA COURTHOUSE

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	5,435	2.3482	8,216		8,216		8,216
ASSESSOR	11,778	5.0887	17,806		17,806		17,806
ASSESSOR CLERK-RECORDER	4,344	1.8768	6,567		6,567		6,567
AUDITOR PROP TAX ACTG	1,645	0.7107	2,487		2,487		2,487
DISTRICT ATTORNEY	16,574	7.1608	25,056		25,056		25,056
ISF IT	1,646	0.7112	2,488		2,488		2,488
PROBATION ALL OTHER	7,598	3.2827	11,486		11,486		11,486
PUBLIC DEFENDER	12,868	5.5596	19,453		19,453		19,453
SHERIFF CORONER - ALL OTHER	284	0.1227	429		429		429
TAX COLLECTOR	3,289	1.4210	4,972		4,972		4,972
TREASURER	1,645	0.7107	2,487		2,487		2,487
COURTS	124,790	53.9154	188,656		188,656		188,656
COURTS - COUNTY PORTION	2,970	1.2832	4,490		4,490		4,490
ALL OTHERS	36,589	15.8083	55,314		55,314		55,314
SubTotal	231,455	100.0000	349,907		349,907		349,907
Total	231,455	100.0000	349,907		349,907		349,907

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 302-COUNTY ADMINISTRATION

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
CAO	7,094	46.7880	13,829		13,829		13,829
BOARD OF SUPERVISORS	8,068	53.2120	15,727		15,727		15,727
SubTotal	15,162	100.0000	29,556		29,556		29,556
Total	15,162	100.0000	29,556		29,556		29,556

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 303-EDUCATION ANNEX

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HR	13,806	57.1819	2,507		2,507		2,507
PURCHASING	2,720	11.2657	494		494		494
ALL OTHERS	7,618	31.5524	1,383		1,383		1,383
SubTotal	24,144	100.0000	4,384		4,384		4,384
Total	24,144	100.0000	4,384		4,384		4,384

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 306-MAIN JAIL

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF MOTOR POOL	144	0.2486	217		217		217
SHERIFF COUNTY JAIL	29,853	51.5418	44,954		44,954		44,954
SHERIFF CORONER - ALL OTHER	27,923	48.2096	42,047		42,047		42,047
SubTotal	57,920	100.0000	87,218		87,218		87,218
Total	57,920	100.0000	87,218		87,218		87,218

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 310-HR&D/CO-COUNSEL BLDG

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COUNSEL	11,814	68.5028	24,449		24,449		24,449
INSURANCE RISK	5,432	31.4972	11,242		11,242		11,242
SubTotal	17,246	100.0000	35,691		35,691		35,691
Total	17,246	100.0000	35,691		35,691		35,691

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 315-VISALIA GOVT. PLAZA

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
REGISTRAR OF VOTERS	8,951	5.4253	17,356		17,356		17,356
HHSA ADMIN	51,143	30.9987	99,166		99,166		99,166
HHSA HEALTH	6,113	3.7052	11,853		11,853		11,853
ISF CUSTODIAL	206	0.1249	399		399		399
ISF IT	24,120	14.6195	46,768		46,768		46,768
ISF MAIL	5,123	3.1051	9,933		9,933		9,933
ISF PRINT	5,122	3.1045	9,931		9,931		9,931
RMA ALL OTHER	15,558	9.4299	30,166		30,166		30,166
RMA FLOOD CONTROL	79	0.0479	153		153		153
RMA PUBLIC TRANSIT	480	0.2909	931		931		931
SOLID WASTE	2,976	1.8038	5,770		5,770		5,770
RMA ROADS DEPARTMENT	9,430	5.7157	18,284		18,284		18,284
COURTS - COUNTY PORTION	1,584	0.9601	3,071		3,071		3,071
ALL OTHERS	34,100	20.6685	66,118		66,118		66,118
SubTotal	164,985	100.0000	319,899		319,899		319,899
Total	164,985	100.0000	319,899		319,899		319,899

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 369-PROBATION

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
Activity has no Allocatable Costs							
SubTotal							
Total							

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 432-STORAGE BLDG

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	3,000	7.5000	1,710		1,710		1,710
COUNSEL	1,184	2.9600	675		675		675
PURCHASING	3,100	7.7500	1,767		1,767		1,767
ASSESSOR	1,000	2.5000	570		570		570
CAPITAL PROJECTS	500	1.2500	285		285		285
DISTRICT ATTORNEY	2,250	5.6250	1,283		1,283		1,283
GEN SERVICES ADMIN	500	1.2500	285		285		285
HHSA ADMIN	8,012	20.0300	4,566		4,566		4,566
ISF MAINTENANCE	1,000	2.5000	570		570		570
PROBATION ALL OTHER	4,070	10.1750	2,320		2,320		2,320
PUBLIC DEFENDER	5,150	12.8750	2,936		2,936		2,936
RMA ALL OTHER	1,950	4.8750	1,112		1,112		1,112
SHERIFF CORONER - ALL OTHER	2,220	5.5500	1,266		1,266		1,266
ALL OTHERS	6,064	15.1600	3,457		3,457		3,457
SubTotal	40,000	100.0000	22,802		22,802		22,802
Total	40,000	100.0000	22,802		22,802		22,802

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 438-VISALIA JJ CENTER

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COUNSEL	100	0.0629	397		397		397
DISTRICT ATTORNEY	6,110	3.8435	24,245		24,245		24,245
HHSA HEALTH	5,995	3.7712	23,789		23,789		23,789
HHSA SOCIAL SERVICES	1,944	1.2229	7,714		7,714		7,714
PROBATION ALL OTHER	10,187	6.4082	40,424		40,424		40,424
PROBATION JUVENILE HALL	85,873	54.0187	340,757		340,757		340,757
PUBLIC DEFENDER	5,051	3.1773	20,043		20,043		20,043
SHERIFF CORONER - ALL OTHER	160	0.1006	635		635		635
COURTS	19,082	12.0036	75,720		75,720		75,720
ALL OTHERS	24,467	15.3911	97,089		97,089		97,089
SubTotal	158,969	100.0000	630,813		630,813		630,813
Total	158,969	100.0000	630,813		630,813		630,813

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 441-VISALIA PRE-TRIAL FAC

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
DISTRICT ATTORNEY	842	0.6267	2,745		2,745		2,745
HHSA HEALTH	3,843	2.8602	12,526		12,526		12,526
PUBLIC DEFENDER	504	0.3751	1,643		1,643		1,643
SHERIFF COUNTY JAIL	126,623	94.2416	412,728		412,728		412,728
COURTS - COUNTY PORTION	2,548	1.8964	8,305		8,305		8,305
SubTotal	134,360	100.0000	437,947		437,947		437,947
Total	134,360	100.0000	437,947		437,947		437,947

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 444-TULARE CO. CORR. FAC.

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF COUNTY JAIL	8,162	16.6878	3,523		3,523		3,523
ALL OTHERS	40,748	83.3122	17,591		17,591		17,591
SubTotal	48,910	100.0000	21,114		21,114		21,114
Total	48,910	100.0000	21,114		21,114		21,114

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 446-BOB WILEY DET. FAC.

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF IT	10	0.0077	48		48		48
ISF MAINTENANCE	504	0.3860	2,434		2,434		2,434
SHERIFF COUNTY JAIL	125,124	95.8334	604,284		604,284		604,284
SHERIFF CORONER - ALL OTHER	2,640	2.0220	12,750		12,750		12,750
ALL OTHERS	2,286	1.7509	11,040		11,040		11,040
SubTotal	130,564	100.0000	630,556		630,556		630,556
Total	130,564	100.0000	630,556		630,556		630,556

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 447-MEN'S CORR. FAC.

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA HEALTH	663	1.5724	343		343		343
ISF MAINTENANCE	3,792	8.9935	1,964		1,964		1,964
SHERIFF COUNTY JAIL	37,709	89.4341	19,534		19,534		19,534
SubTotal	42,164	100.0000	21,841		21,841		21,841
Total	42,164	100.0000	21,841		21,841		21,841

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 539-PORTERVILLE COURT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF COURT SECURITY	5,604	25.1684	3,115		3,115		3,115
SHERIFF CORONER - ALL OTHER	4,764	21.3959	2,648		2,648		2,648
COURTS - COUNTY PORTION	8,147	36.5894	4,528		4,528		4,528
ALL OTHERS	3,751	16.8463	2,085		2,085		2,085
SubTotal	22,266	100.0000	12,376		12,376		12,376
Total	22,266	100.0000	12,376		12,376		12,376

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 330-CIGNA BUILDING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
FIRE	7,315	4.1250	12,636		12,636		12,636
SHERIFF CORONER - ALL OTHER	40,325	22.7397	69,658		69,658		69,658
ALL OTHERS	129,693	73.1353	224,032		224,032		224,032
SubTotal	177,333	100.0000	306,326		306,326		306,326
Total	177,333	100.0000	306,326		306,326		306,326

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department BUILDINGS

Activity - 304-BURREL PLAZA

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
PURCHASING	669	2.4434	616		616		616
CAPITAL PROJECTS	1,539	5.6209	1,417		1,417		1,417
DISTRICT ATTORNEY	7,385	26.9722	6,800		6,800		6,800
GEN SERVICES ADMIN	2,568	9.3791	2,365		2,365		2,365
GEN SERVICES PARKS	323	1.1797	297		297		297
GEN SERVICES PROPERTY MGT	270	0.9861	249		249		249
ISF MAINTENANCE	185	0.6757	170		170		170
ALL OTHERS	14,441	52.7429	13,297		13,297		13,297
SubTotal	27,380	100.0000	25,211		25,211		25,211
Total	27,380	100.0000	25,211		25,211		25,211

Allocation Basis: SQUARE FT OCCUPPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	Total BUILDINGS ASSIGNED	253-TULARE HHSA	254-TULARE HILLMAN	266-TULARE AG	289-AG WAREHOUSE	301-VISALIA
AUDITOR	9,926	0	0	0	0	8,216
CAO	13,829	0	0	0	0	0
COUNSEL	25,521	0	0	0	0	0
HR	2,507	0	0	0	0	0
PURCHASING	2,877	0	0	0	0	0
AG COMMISSIONER	42,254	0	0	41,919	335	0
ASSESSOR	18,376	0	0	0	0	17,806
ASSESSOR	6,567	0	0	0	0	6,567
REGISTRAR OF VOTERS	17,356	0	0	0	0	0
AUDITOR PROP TAX ACTG	2,487	0	0	0	0	2,487
BOARD OF SUPERVISORS	15,727	0	0	0	0	0
CAPITAL PROJECTS	1,702	0	0	0	0	0
COOPERATIVE EXTENSION	42,014	0	0	41,919	95	0
DISTRICT ATTORNEY	60,129	0	0	0	0	25,056
FIRE	86,808	74,172	0	0	0	0
GEN SERVICES ADMIN	2,650	0	0	0	0	0
GEN SERVICES MUSUEM	180,343	180,343	0	0	0	0
GEN SERVICES PARKS	124,681	124,384	0	0	0	0
GEN SERVICES PROPERTY	249	0	0	0	0	0
HHSA ADMIN	104,465	733	0	0	0	0
HHSA ANIMAL CONTROL	64,887	64,887	0	0	0	0
HHSA HEALTH	194,730	85,593	6,870	53,756	0	0
HHSA KTAAA	2,199	2,199	0	0	0	0
HHSA MENTAL HEALTH	99,378	99,378	0	0	0	0
HHSA SOCIAL SERVICES	67,004	44,561	14,729	0	0	0
INSURANCE RISK	11,242	0	0	0	0	0
ISF CUSTODIAL	399	0	0	0	0	0
ISF IT	66,730	15,535	0	1,891	0	2,488
ISF MAIL	9,933	0	0	0	0	0
ISF MAINTENANCE	11,372	0	0	6,234	0	0
ISF MOTOR POOL	32,113	31,896	0	0	0	0
ISF PRINT	9,931	0	0	0	0	0
LIBRARY	192,640	192,640	0	0	0	0

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	Total	BUILDINGS ASSIGNED	253-TULARE HHSA	254-TULARE HILLMAN	266-TULARE AG	289-AG WAREHOUSE	301-VISALIA
PROBATION ALL OTHER	54,230	0	0	0	0	0	11,486
PROBATION JUVENILE	340,757	0	0	0	0	0	0
PROBATION YOUTH	115,113	115,113	0	0	0	0	0
PUBLIC DEFENDER	44,075	0	0	0	0	0	19,453
RMA ALL OTHER	56,746	25,468	0	0	0	0	0
RMA FLOOD CONTROL	153	0	0	0	0	0	0
RMA PUBLIC TRANSIT	931	0	0	0	0	0	0
SOLID WASTE	5,770	0	0	0	0	0	0
RMA ROADS DEPARTMENT	54,689	36,405	0	0	0	0	0
SHERIFF COUNTY JAIL	1,111,156	26,133	0	0	0	0	0
SHERIFF COURT SECURITY	3,115	0	0	0	0	0	0
SHERIFF CORONER - ALL	172,470	43,037	0	0	0	0	429
TAX COLLECTOR	4,972	0	0	0	0	0	4,972
TREASURER	2,487	0	0	0	0	0	2,487
COURTS	264,376	0	0	0	0	0	188,656
COURTS - COUNTY	20,394	0	0	0	0	0	4,490
ALL OTHERS	575,233	59,041	0	24,786	0	0	55,314
Direct Billed	0	0	0	0	0	0	0
Total	4,349,693	1,221,518	21,599	86,667	83,838	430	349,907

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	302-COUNTY	303-EDUCATION	306-MAIN JAIL	310-HR&D/CO-COUNSE	315-VISALIA GOVT.	369-PROBATION	432-STORAGE BLDG
AUDITOR	0	0	0	0	0	0	1,710
CAO	13,829	0	0	0	0	0	0
COUNSEL	0	0	0	24,449	0	0	675
HR	0	2,507	0	0	0	0	0
PURCHASING	0	494	0	0	0	0	1,767
AG COMMISSIONER	0	0	0	0	0	0	0
ASSESSOR	0	0	0	0	0	0	570
ASSESSOR	0	0	0	0	0	0	0
REGISTRAR OF VOTERS	0	0	0	0	17,356	0	0
AUDITOR PROP TAX ACTG	0	0	0	0	0	0	0
BOARD OF SUPERVISORS	15,727	0	0	0	0	0	0
CAPITAL PROJECTS	0	0	0	0	0	0	285
COOPERATIVE EXTENSION	0	0	0	0	0	0	0
DISTRICT ATTORNEY	0	0	0	0	0	0	1,283
FIRE	0	0	0	0	0	0	0
GEN SERVICES ADMIN	0	0	0	0	0	0	285
GEN SERVICES MUSUEM	0	0	0	0	0	0	0
GEN SERVICES PARKS	0	0	0	0	0	0	0
GEN SERVICES PROPERTY	0	0	0	0	0	0	0
HHSA ADMIN	0	0	0	0	99,166	0	4,566
HHSA ANIMAL CONTROL	0	0	0	0	0	0	0
HHSA HEALTH	0	0	0	0	11,853	0	0
HHSA KTAAA	0	0	0	0	0	0	0
HHSA MENTAL HEALTH	0	0	0	0	0	0	0
HHSA SOCIAL SERVICES	0	0	0	0	0	0	0
INSURANCE RISK	0	0	0	11,242	0	0	0
ISF CUSTODIAL	0	0	0	0	399	0	0
ISF IT	0	0	0	0	46,768	0	0
ISF MAIL	0	0	0	0	9,933	0	0
ISF MAINTENANCE	0	0	0	0	0	0	570
ISF MOTOR POOL	0	0	217	0	0	0	0
ISF PRINT	0	0	0	0	9,931	0	0
LIBRARY	0	0	0	0	0	0	0

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	302-COUNTY	303-EDUCATION	306-MAIN JAIL	310-HR&D/CO-COUNSE	315-VISALIA GOVT.	369-PROBATION	432-STORAGE BLDG
PROBATION ALL OTHER	0	0	0	0	0	0	2,320
PROBATION JUVENILE	0	0	0	0	0	0	0
PROBATION YOUTH	0	0	0	0	0	0	0
PUBLIC DEFENDER	0	0	0	0	0	0	2,936
RMA ALL OTHER	0	0	0	0	30,166	0	1,112
RMA FLOOD CONTROL	0	0	0	0	153	0	0
RMA PUBLIC TRANSIT	0	0	0	0	931	0	0
SOLID WASTE	0	0	0	0	5,770	0	0
RMA ROADS DEPARTMENT	0	0	0	0	18,284	0	0
SHERIFF COUNTY JAIL	0	0	44,954	0	0	0	0
SHERIFF COURT SECURITY	0	0	0	0	0	0	0
SHERIFF CORONER - ALL	0	0	42,047	0	0	0	1,266
TAX COLLECTOR	0	0	0	0	0	0	0
TREASURER	0	0	0	0	0	0	0
COURTS	0	0	0	0	0	0	0
COURTS - COUNTY	0	0	0	0	3,071	0	0
ALL OTHERS	0	1,383	0	0	66,118	0	3,457
Direct Billed	0	0	0	0	0	0	0
Total	29,556	4,384	87,218	35,691	319,899	0	22,802

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	438-VISALIA JJ	441-VISALIA	444-TULARE CO.	446-BOB WILEY DET.	447-MEN'S CORR. FAC.	539-PORTERVILLE	330-CIGNA BUILDING
AUDITOR	0	0	0	0	0	0	0
CAO	0	0	0	0	0	0	0
COUNSEL	397	0	0	0	0	0	0
HR	0	0	0	0	0	0	0
PURCHASING	0	0	0	0	0	0	0
AG COMMISSIONER	0	0	0	0	0	0	0
ASSESSOR	0	0	0	0	0	0	0
ASSESSOR	0	0	0	0	0	0	0
REGISTRAR OF VOTERS	0	0	0	0	0	0	0
AUDITOR PROP TAX ACTG	0	0	0	0	0	0	0
BOARD OF SUPERVISORS	0	0	0	0	0	0	0
CAPITAL PROJECTS	0	0	0	0	0	0	0
COOPERATIVE EXTENSION	0	0	0	0	0	0	0
DISTRICT ATTORNEY	24,245	2,745	0	0	0	0	0
FIRE	0	0	0	0	0	0	12,636
GEN SERVICES ADMIN	0	0	0	0	0	0	0
GEN SERVICES MUSUEM	0	0	0	0	0	0	0
GEN SERVICES PARKS	0	0	0	0	0	0	0
GEN SERVICES PROPERTY	0	0	0	0	0	0	0
HHSA ADMIN	0	0	0	0	0	0	0
HHSA ANIMAL CONTROL	0	0	0	0	0	0	0
HHSA HEALTH	23,789	12,526	0	0	343	0	0
HHSA KTAAA	0	0	0	0	0	0	0
HHSA MENTAL HEALTH	0	0	0	0	0	0	0
HHSA SOCIAL SERVICES	7,714	0	0	0	0	0	0
INSURANCE RISK	0	0	0	0	0	0	0
ISF CUSTODIAL	0	0	0	0	0	0	0
ISF IT	0	0	0	48	0	0	0
ISF MAIL	0	0	0	0	0	0	0
ISF MAINTENANCE	0	0	0	2,434	1,964	0	0
ISF MOTOR POOL	0	0	0	0	0	0	0
ISF PRINT	0	0	0	0	0	0	0
LIBRARY	0	0	0	0	0	0	0

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	438-VISALIA JJ	441-VISALIA	444-TULARE CO.	446-BOB WILEY DET.	447-MEN'S CORR. FAC.	539-PORTERVILLE	330-CIGNA BUILDING
PROBATION ALL OTHER	40,424	0	0	0	0	0	0
PROBATION JUVENILE	340,757	0	0	0	0	0	0
PROBATION YOUTH	0	0	0	0	0	0	0
PUBLIC DEFENDER	20,043	1,643	0	0	0	0	0
RMA ALL OTHER	0	0	0	0	0	0	0
RMA FLOOD CONTROL	0	0	0	0	0	0	0
RMA PUBLIC TRANSIT	0	0	0	0	0	0	0
SOLID WASTE	0	0	0	0	0	0	0
RMA ROADS DEPARTMENT	0	0	0	0	0	0	0
SHERIFF COUNTY JAIL	0	412,728	3,523	604,284	19,534	0	0
SHERIFF COURT SECURITY	0	0	0	0	0	3,115	0
SHERIFF CORONER - ALL	635	0	0	12,750	0	2,648	69,658
TAX COLLECTOR	0	0	0	0	0	0	0
TREASURER	0	0	0	0	0	0	0
COURTS	75,720	0	0	0	0	0	0
COURTS - COUNTY	0	8,305	0	0	0	4,528	0
ALL OTHERS	97,089	0	17,591	11,040	0	2,085	224,032
Direct Billed	0	0	0	0	0	0	0
Total	630,813	437,947	21,114	630,556	21,841	12,376	306,326

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	304-BURREL PLAZA
AUDITOR	0
CAO	0
COUNSEL	0
HR	0
PURCHASING	616
AG COMMISSIONER	0
ASSESSOR	0
ASSESSOR	0
REGISTRAR OF VOTERS	0
AUDITOR PROP TAX ACTG	0
BOARD OF SUPERVISORS	0
CAPITAL PROJECTS	1,417
COOPERATIVE EXTENSION	0
DISTRICT ATTORNEY	6,800
FIRE	0
GEN SERVICES ADMIN	2,365
GEN SERVICES MUSUEM	0
GEN SERVICES PARKS	297
GEN SERVICES PROPERTY	249
HHSA ADMIN	0
HHSA ANIMAL CONTROL	0
HHSA HEALTH	0
HHSA KTAAA	0
HHSA MENTAL HEALTH	0
HHSA SOCIAL SERVICES	0
INSURANCE RISK	0
ISF CUSTODIAL	0
ISF IT	0
ISF MAIL	0
ISF MAINTENANCE	170
ISF MOTOR POOL	0
ISF PRINT	0
LIBRARY	0

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department BUILDINGS

Receiving Department	304-BURREL PLAZA
PROBATION ALL OTHER	0
PROBATION JUVENILE	0
PROBATION YOUTH	0
PUBLIC DEFENDER	0
RMA ALL OTHER	0
RMA FLOOD CONTROL	0
RMA PUBLIC TRANSIT	0
SOLID WASTE	0
RMA ROADS DEPARTMENT	0
SHERIFF COUNTY JAIL	0
SHERIFF COURT SECURITY	0
SHERIFF CORONER - ALL	0
TAX COLLECTOR	0
TREASURER	0
COURTS	0
COURTS - COUNTY	0
ALL OTHERS	13,297
Direct Billed	0
Total	25,211

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PLAN YEAR 2020/2021
FISCAL YEAR 2018/2019

COUNTY OF TULARE
COST ALLOCATION PLAN

EQUIPMENT DEPRECIATION

DESCRIPTION OF COSTS TO BE ALLOCATED

All allowable equipment, including computer equipment, was allocated with a use charge of 6.67% per year for plan purposes in prior years, yet beginning in Plan year 2016/2017 all equipment is depreciated on a straight line basis employing the useful lives designated in the Comprehensive Annual Financial Report (CAFR). Equipment costs are taken from the County's capital asset inventory as of June 30, 2019, which includes equipment with a minimum value of $5,000.

For Equipment purchased in fiscal years 2013/2014 and prior, depreciation charged will mirror the CAFR; however, since the CAFR does not charge partial-year depreciation and the Cost Plan does the timing of asset expiration between the CAFR and the Cost Plan will not always coincide. For new assets the Cost Plan charges partial-year full-month depreciation.

In the 2017/2018 plan year vehicles were added to the equipment cost pool. In prior years they were excluded based on the fact that debt service charges were charged to the departments for the vehicles' cost, yet this reason alone is not sufficient reason to exclude them. Vehicles have only been included prospectively and not retroactively. Understandably, this has caused a few slight increases in various departments—mostly public safety departments.

COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .2 - Costs To Be Allocated
For Department EQUIPMENT

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	2,720,496			2,720,496
Total Allocated Additions:			0	0
Total To Be Allocated:	2,720,496	0		2,720,496

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .3 - Costs Allocated By Activity
For Department EQUIPMENT

	Total	General & Admin	EQUIP USE ALLOW
Other Expense & Cost			
ALLOCATED EQUIPMENT	2,720,496	0	2,720,496
Departmental Totals			
Total Expenditures	2,720,496	0	2,720,496
Deductions			
Total Deductions	0	0	0
Functional Cost	2,720,496	0	2,720,496
Allocation Step 1			
1st Allocation	2,720,496	0	2,720,496
Allocation Step 2			
2nd Allocation	0	0	0
Total For 020 EQUIPMENT			
Total Allocated	2,720,496	0	2,720,496

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department EQUIPMENT

Activity - EQUIP USE ALLOW

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HR	2,326	0.0855	2,326		2,326		2,326
AG COMMISSIONER	10,640	0.3911	10,640		10,640		10,640
ASSESSOR	41,391	1.5215	41,391		41,391		41,391
REGISTRAR OF VOTERS	51,402	1.8894	51,402		51,402		51,402
CAPITAL PROJECTS	61,603	2.2644	61,603		61,603		61,603
CHILD SUPPORT SERVICES	6,290	0.2312	6,290		6,290		6,290
COOPERATIVE EXTENSION	6,554	0.2409	6,554		6,554		6,554
DISTRICT ATTORNEY	129,696	4.7674	129,696		129,696		129,696
FIRE	338,321	12.4360	338,321		338,321		338,321
GEN SERVICES PARKS	40,656	1.4944	40,656		40,656		40,656
GEN SERVICES PROPERTY MGT	3,934	0.1446	3,934		3,934		3,934
HHSA ADMIN	15,129	0.5561	15,129		15,129		15,129
HHSA ANIMAL CONTROL	19,197	0.7056	19,197		19,197		19,197
HHSA HEALTH	67,727	2.4895	67,727		67,727		67,727
HHSA MENTAL HEALTH	61,797	2.2715	61,797		61,797		61,797
HHSA SOCIAL SERVICES	12,327	0.4531	12,327		12,327		12,327
ISF IT	253,648	9.3236	253,648		253,648		253,648
LIBRARY	12,792	0.4702	12,792		12,792		12,792
PROBATION ALL OTHER	46,817	1.7209	46,817		46,817		46,817
PROBATION CJ REALIGNMENT	3,285	0.1208	3,285		3,285		3,285
PROBATION JUVENILE HALL	91,959	3.3802	91,959		91,959		91,959
PROBATION YOUTH FACILITY	83,168	3.0571	83,168		83,168		83,168
PUBLIC DEFENDER	21,247	0.7810	21,247		21,247		21,247
RMA ALL OTHER	38,040	1.3983	38,040		38,040		38,040
RMA FLOOD CONTROL	8,869	0.3260	8,869		8,869		8,869

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department EQUIPMENT

Activity - EQUIP USE ALLOW

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF COUNTY JAIL	123,681	4.5463	123,681		123,681		123,681
SHERIFF CORONER - ALL OTHER	1,156,804	42.5219	1,156,804		1,156,804		1,156,804
TAX COLLECTOR	5,980	0.2198	5,980		5,980		5,980
TREASURER	5,216	0.1917	5,216		5,216		5,216
SubTotal	2,720,496	100.0000	2,720,496		2,720,496		2,720,496
Total	2,720,496	100.0000	2,720,496		2,720,496		2,720,496

Allocation Basis: EQUIPMENT ASSIGNED TO SPECIFIC DEPARTMENTS
Allocation Source: COUNTY EQUIP RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department EQUIPMENT

Receiving Department	Total	EQUIP USE ALLOW
HR	2,326	2,326
AG COMMISSIONER	10,640	10,640
ASSESSOR	41,391	41,391
REGISTRAR OF VOTERS	51,402	51,402
CAPITAL PROJECTS	61,603	61,603
CHILD SUPPORT SERVICES	6,290	6,290
COOPERATIVE EXTENSION	6,554	6,554
DISTRICT ATTORNEY	129,696	129,696
FIRE	338,321	338,321
GEN SERVICES PARKS	40,656	40,656
GEN SERVICES PROPERTY	3,934	3,934
HHSA ADMIN	15,129	15,129
HHSA ANIMAL CONTROL	19,197	19,197
HHSA HEALTH	67,727	67,727
HHSA MENTAL HEALTH	61,797	61,797
HHSA SOCIAL SERVICES	12,327	12,327
ISF IT	253,648	253,648
LIBRARY	12,792	12,792
PROBATION ALL OTHER	46,817	46,817
PROBATION CJ	3,285	3,285
PROBATION JUVENILE	91,959	91,959
PROBATION YOUTH	83,168	83,168
PUBLIC DEFENDER	21,247	21,247
RMA ALL OTHER	38,040	38,040
RMA FLOOD CONTROL	8,869	8,869
SHERIFF COUNTY JAIL	123,681	123,681
SHERIFF CORONER - ALL	1,156,804	1,156,804
TAX COLLECTOR	5,980	5,980
TREASURER	5,216	5,216

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department EQUIPMENT

Receiving Department	Total	EQUIP USE ALLOW
Direct Billed	0	0
Total	2,720,496	2,720,496

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PLAN YEAR 2020/2021
FISCAL YEAR 2018/2019

COUNTY OF TULARE

COST ALLOCATION PLAN

ANNUAL AUDIT

DESCRIPTION OF COSTS TO BE ALLOCATED

The County contracted with Brown Armstrong Accountancy Corporation to provide an annual financial statement audit for fiscal year ended June 30, 2019. All audit costs are spread based on the number of accounting documents processed for each department for the year ended June 30, 2019.

COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .2 - Costs To Be Allocated
For Department ANNUAL AUDIT

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	69,200			69,200
Total Allocated Additions:			0	0
Total To Be Allocated:	69,200	0		69,200

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .3 - Costs Allocated By Activity
For Department ANNUAL AUDIT

	Total	General & Admin	CAFR AUDIT
Other Expense & Cost			
ANNUAL AUDIT	69,200	0	69,200
Departmental Totals			
Total Expenditures	69,200	0	69,200
Deductions			
Total Deductions	0	0	0
Functional Cost	69,200	0	69,200
Allocation Step 1			
1st Allocation	69,200	0	69,200
Allocation Step 2			
2nd Allocation	0	0	0
Total For 030 ANNUAL AUDIT			
Total Allocated	69,200	0	69,200

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department ANNUAL AUDIT

Activity - CAFR AUDIT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	429	0.4006	277		277		277
CAO	217	0.2027	140		140		140
COUNSEL	494	0.4613	319		319		319
HR	379	0.3539	245		245		245
PURCHASING	325	0.3035	210		210		210
AG COMMISSIONER	1,396	1.3037	902		902		902
ASSESSOR	601	0.5613	388		388		388
ASSESSOR CLERK-RECORDER	1,131	1.0562	731		731		731
REGISTRAR OF VOTERS	910	0.8498	588		588		588
AUDITOR PROP TAX ACTG	96	0.0897	62		62		62
BOARD OF SUPERVISORS	213	0.1989	138		138		138
CAPITAL PROJECTS	661	0.6173	427		427		427
CHILD SUPPORT SERVICES	1,123	1.0488	726		726		726
COOPERATIVE EXTENSION	96	0.0897	62		62		62
DISTRICT ATTORNEY	2,109	1.9696	1,363		1,363		1,363
DA-WELFARE FRAUD	127	0.1186	82		82		82
FIRE	2,118	1.9780	1,369		1,369		1,369
GEN SERVICES ADMIN	181	0.1690	117		117		117
GEN SERVICES MUSUEM	212	0.1980	137		137		137
GEN SERVICES PARKS	1,123	1.0488	726		726		726
GEN SERVICES PROPERTY MGT	135	0.1261	87		87		87
HHSA ADMIN	1,409	1.3159	911		911		911
HHSA ANIMAL CONTROL	926	0.8648	598		598		598
HHSA DRUG/ALCOHOL	1,102	1.0291	712		712		712
HHSA HEALTH	13,179	12.3077	8,517		8,517		8,517

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department ANNUAL AUDIT

Activity - CAFR AUDIT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA KTAAA	1,862	1.7389	1,203		1,203		1,203
HHSA MENTAL HEALTH	5,848	5.4614	3,779		3,779		3,779
HHSA PUBLIC GUARDIAN	344	0.3213	222		222		222
HHSA SOCIAL SERVICES	15,559	14.5303	10,056		10,056		10,056
HHSA VETERANS	186	0.1737	120		120		120
INSURANCE RISK	948	0.8853	613		613		613
ISF COPIERS	63	0.0588	41		41		41
ISF CUSTODIAL	676	0.6313	437		437		437
ISF GROUNDS	337	0.3147	218		218		218
ISF IT	1,724	1.6100	1,114		1,114		1,114
ISF MAIL	185	0.1728	120		120		120
ISF MAINTENANCE	4,915	4.5901	3,176		3,176		3,176
ISF MOTOR POOL	3,781	3.5310	2,443		2,443		2,443
ISF PRINT	798	0.7452	516		516		516
ISF RADIO	344	0.3213	222		222		222
ISF UTILITIES	681	0.6360	440		440		440
LIBRARY	896	0.8368	579		579		579
LAFCO	157	0.1466	101		101		101
PROBATION ALL OTHER	2,746	2.5645	1,775		1,775		1,775
PROBATION CJ REALIGNMENT	501	0.4679	324		324		324
PROBATION AATV	164	0.1532	106		106		106
PROBATION JUVENILE HALL	1,155	1.0786	746		746		746
PROBATION YOUTH FACILITY	406	0.3792	262		262		262
PUBLIC DEFENDER	875	0.8172	565		565		565
RMA ALL OTHER	3,070	2.8670	1,984		1,984		1,984
RMA FLOOD CONTROL	316	0.2951	204		204		204

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department ANNUAL AUDIT

Activity - CAFR AUDIT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
RMA PUBLIC TRANSIT	919	0.8582	594		594		594
SOLID WASTE	1,914	1.7875	1,237		1,237		1,237
RMA ROADS DEPARTMENT	10,600	9.8992	6,850		6,850		6,850
TCAG	448	0.4184	290		290		290
SHERIFF COUNTY JAIL	1,804	1.6847	1,166		1,166		1,166
SHERIFF COURT SECURITY	199	0.1858	129		129		129
SHERIFF CORONER - ALL OTHER	5,039	4.7059	3,256		3,256		3,256
TAX COLLECTOR	1,347	1.2580	871		871		871
TREASURER	188	0.1756	121		121		121
COURTS	702	0.6556	454		454		454
COURTS - COUNTY PORTION	1,149	1.0730	743		743		743
WIB	1,991	1.8594	1,287		1,287		1,287
ALL OTHERS	1,550	1.4475	1,002		1,002		1,002
SubTotal	107,079	100.0000	69,200		69,200		69,200
Total	107,079	100.0000	69,200		69,200		69,200

Allocation Basis: NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT

Allocation Source: AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC NUMBER OF RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department ANNUAL AUDIT

Receiving Department	Total	CAFR AUDIT
AUDITOR	277	277
CAO	140	140
COUNSEL	319	319
HR	245	245
PURCHASING	210	210
AG COMMISSIONER	902	902
ASSESSOR	388	388
ASSESSOR	731	731
REGISTRAR OF VOTERS	588	588
AUDITOR PROP TAX ACTG	62	62
BOARD OF SUPERVISORS	138	138
CAPITAL PROJECTS	427	427
CHILD SUPPORT SERVICES	726	726
COOPERATIVE EXTENSION	62	62
DISTRICT ATTORNEY	1,363	1,363
DA-WELFARE FRAUD	82	82
FIRE	1,369	1,369
GEN SERVICES ADMIN	117	117
GEN SERVICES MUSUEM	137	137
GEN SERVICES PARKS	726	726
GEN SERVICES PROPERTY	87	87
HHSA ADMIN	911	911
HHSA ANIMAL CONTROL	598	598
HHSA DRUG/ALCOHOL	712	712
HHSA HEALTH	8,517	8,517
HHSA KTAAA	1,203	1,203
HHSA MENTAL HEALTH	3,779	3,779
HHSA PUBLIC GUARDIAN	222	222
HHSA SOCIAL SERVICES	10,056	10,056
HHSA VETERANS	120	120
INSURANCE RISK	613	613
ISF COPIERS	41	41
ISF CUSTODIAL	437	437

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department ANNUAL AUDIT

Receiving Department	Total	CAFR AUDIT
ISF GROUNDS	218	218
ISF IT	1,114	1,114
ISF MAIL	120	120
ISF MAINTENANCE	3,176	3,176
ISF MOTOR POOL	2,443	2,443
ISF PRINT	516	516
ISF RADIO	222	222
ISF UTILITIES	440	440
LIBRARY	579	579
LAFCO	101	101
PROBATION ALL OTHER	1,775	1,775
PROBATION CJ	324	324
PROBATION AATV	106	106
PROBATION JUVENILE	746	746
PROBATION YOUTH	262	262
PUBLIC DEFENDER	565	565
RMA ALL OTHER	1,984	1,984
RMA FLOOD CONTROL	204	204
RMA PUBLIC TRANSIT	594	594
SOLID WASTE	1,237	1,237
RMA ROADS DEPARTMENT	6,850	6,850
TCAG	290	290
SHERIFF COUNTY JAIL	1,166	1,166
SHERIFF COURT SECURITY	129	129
SHERIFF CORONER - ALL	3,256	3,256
TAX COLLECTOR	871	871
TREASURER	121	121
COURTS	454	454
COURTS - COUNTY	743	743
WIB	1,287	1,287
ALL OTHERS	1,002	1,002

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department ANNUAL AUDIT

Receiving Department	Total	CAFR AUDIT
Direct Billed	0	0
Total	69,200	69,200

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PLAN YEAR 2020/2021
FISCAL YEAR 2018/2019

COUNTY OF TULARE

COST ALLOCATION PLAN

AUDITOR/CONTROLLER

DESCRIPTION OF COSTS TO BE ALLOCATED

The Auditor-Controller's Office provides a variety of services to other County departments in addition to providing some direct services to the public. Services provided include internal auditing, departmental claims review, payroll processing, welfare claiming, special district assistance, and departmental accounting. Costs are allocated as follows:

1. Internal Audit division costs are allocated based on time records associated with each assignment.
2. All General Accounting, Claims Division, and Payroll costs are allocated based on the number of accounting documents processed for the year ended June 30, 2019.
3. Special District costs are not allowable, and are therefore not billed.

COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .2 - Costs To Be Allocated
For Department AUDITOR

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	2,379,823			2,379,823
BUILDINGS	9,926		9,926	
ANNUAL AUDIT	277		277	
AUDITOR		8,651	8,651	
CAO		37,010	37,010	
COUNSEL		10,955	10,955	
HR		20,594	20,594	
PURCHASING		3,204	3,204	
Total Allocated Additions:	10,203	80,414	90,617	90,617
Total To Be Allocated:	2,390,026	80,414		2,470,440

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .3 - Costs Allocated By Activity
For Department AUDITOR

	Total	General & Admin	AUDIT DIVISION	GA - CLAIMS, PR, ADMIN	SPECIAL DISTRICTS
Wages & Benefits					
SALARIES & BENEFITS	2,125,427	418,701	78,943	1,541,901	85,882
Other Expense & Cost					
SERVICE & SUPPLIES	158,396	31,204	5,883	114,909	6,400
ALL OTHER EXPENSES	300,885	59,273	11,176	218,278	12,158
CAPITAL OUTLAY	0	0	0	0	0
APPLICABLE CREDITS REVENUE	(204,885)	(40,361)	(7,610)	(148,635)	(8,279)
Departmental Totals					
Total Expenditures	2,379,823	468,817	88,392	1,726,453	96,161
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	2,379,823	468,817	88,392	1,726,453	96,161
Allocation Step 1					
Inbound- All Others	10,203	10,203	0	0	0
Reallocate Admin Costs		(479,020)	22,157	432,759	24,104
Unallocated Costs	(120,265)	0	0	0	(120,265)
1st Allocation	2,269,761	0	110,549	2,159,212	0
Allocation Step 2					
Inbound- All Others	80,414	80,414	0	0	0
Reallocate Admin Costs		(80,414)	3,719	72,649	4,046
Unallocated Costs	(4,046)	0	0	0	(4,046)
2nd Allocation	76,368	0	3,719	72,649	0
Total For 040 AUDITOR					
Total Allocated	2,346,129	0	114,268	2,231,861	0

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department AUDITOR

Activity - AUDIT DIVISION

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
CAO	127	6.8686	7,593		7,593	255	7,848
PURCHASING	9	0.4868	538		538	18	556
AG COMMISSIONER	106	5.7328	6,338		6,338	213	6,551
CAPITAL PROJECTS	3	0.1623	179		179	6	185
FIRE	337	18.2261	20,149		20,149	678	20,827
HHSA ADMIN	201	10.8707	12,017		12,017	404	12,421
RMA ALL OTHER	33	1.7847	1,973		1,973	66	2,039
SOLID WASTE	48	2.5960	2,870		2,870	97	2,967
SHERIFF CORONER - ALL OTHER	955	51.6495	57,098		57,098	1,922	59,020
TREASURER	30	1.6225	1,794		1,794	60	1,854
SubTotal	1,849	100.0000	110,549		110,549	3,719	114,268
Total	1,849	100.0000	110,549		110,549	3,719	114,268

Allocation Basis: DIRECT LABOR HOURS

Allocation Source: INTERNAL AUDIT TIME RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department AUDITOR

Activity - GA - CLAIMS, PR, ADMIN

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	429	0.4006	8,651		8,651		8,651
CAO	217	0.2027	4,376		4,376	148	4,524
COUNSEL	494	0.4613	9,961	-25	9,936	337	10,273
HR	379	0.3539	7,642	-288	7,354	258	7,612
PURCHASING	325	0.3035	6,554	-12	6,542	221	6,763
AG COMMISSIONER	1,396	1.3037	28,150		28,150	951	29,101
ASSESSOR	601	0.5613	12,119		12,119	409	12,528
ASSESSOR CLERK-RECORDER	1,131	1.0562	22,806		22,806	770	23,576
REGISTRAR OF VOTERS	910	0.8498	18,350	-12	18,338	620	18,958
AUDITOR PROP TAX ACTG	96	0.0897	1,936		1,936	65	2,001
BOARD OF SUPERVISORS	213	0.1989	4,295		4,295	145	4,440
CAPITAL PROJECTS	661	0.6173	13,329		13,329	450	13,779
CHILD SUPPORT SERVICES	1,123	1.0488	22,645		22,645	765	23,410
COOPERATIVE EXTENSION	96	0.0897	1,936		1,936	65	2,001
DISTRICT ATTORNEY	2,109	1.9696	42,527	-100	42,427	1,437	43,864
DA-WELFARE FRAUD	127	0.1186	2,561		2,561	87	2,648
FIRE	2,118	1.9780	42,709	-125	42,584	1,443	44,027
GEN SERVICES ADMIN	181	0.1690	3,650	-12	3,638	123	3,761
GEN SERVICES MUSUEM	212	0.1980	4,275		4,275	144	4,419
GEN SERVICES PARKS	1,123	1.0488	22,645		22,645	765	23,410
GEN SERVICES PROPERTY MGT	135	0.1261	2,722	-12	2,710	92	2,802
HHSA ADMIN	1,409	1.3159	28,412	-12	28,400	960	29,360
HHSA ANIMAL CONTROL	926	0.8648	18,672		18,672	631	19,303
HHSA DRUG/ALCOHOL	1,102	1.0291	22,221		22,221	751	22,972
HHSA HEALTH	13,179	12.3077	265,750	-63	265,687	8,977	274,664

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department AUDITOR

Activity - GA - CLAIMS, PR, ADMIN

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA KTAAA	1,862	1.7389	37,547	-12	37,535	1,268	38,803
HHSA MENTAL HEALTH	5,848	5.4614	117,923	-63	117,860	3,984	121,844
HHSA PUBLIC GUARDIAN	344	0.3213	6,937		6,937	234	7,171
HHSA SOCIAL SERVICES	15,559	14.5303	313,742	-54,408	259,334	10,597	269,931
HHSA VETERANS	186	0.1737	3,751		3,751	127	3,878
INSURANCE RISK	948	0.8853	19,116	-125	18,991	646	19,637
ISF COPIERS	63	0.0588	1,270		1,270	43	1,313
ISF CUSTODIAL	676	0.6313	13,631		13,631	460	14,091
ISF GROUNDS	337	0.3147	6,795		6,795	230	7,025
ISF IT	1,724	1.6100	34,764	-12	34,752	1,174	35,926
ISF MAIL	185	0.1728	3,730	-88	3,642	126	3,768
ISF MAINTENANCE	4,915	4.5901	99,109	-12	99,097	3,348	102,445
ISF MOTOR POOL	3,781	3.5310	76,243		76,243	2,576	78,819
ISF PRINT	798	0.7452	16,091		16,091	544	16,635
ISF RADIO	344	0.3213	6,937		6,937	234	7,171
ISF UTILITIES	681	0.6360	13,732		13,732	464	14,196
LIBRARY	896	0.8368	18,068		18,068	610	18,678
LAFCO	157	0.1466	3,166		3,166	107	3,273
PROBATION ALL OTHER	2,746	2.5645	55,372	-63	55,309	1,871	57,180
PROBATION CJ REALIGNMENT	501	0.4679	10,102		10,102	341	10,443
PROBATION AATV	164	0.1532	3,307		3,307	112	3,419
PROBATION JUVENILE HALL	1,155	1.0786	23,290		23,290	787	24,077
PROBATION YOUTH FACILITY	406	0.3792	8,187		8,187	277	8,464
PUBLIC DEFENDER	875	0.8172	17,644	-25	17,619	596	18,215
RMA ALL OTHER	3,070	2.8670	61,906	-50	61,856	2,091	63,947
RMA FLOOD CONTROL	316	0.2951	6,372	-25	6,347	215	6,562

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department AUDITOR

Activity - GA - CLAIMS, PR, ADMIN

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
RMA PUBLIC TRANSIT	919	0.8582	18,531		18,531	626	19,157
SOLID WASTE	1,914	1.7875	38,595	-100	38,495	1,304	39,799
RMA ROADS DEPARTMENT	10,600	9.8992	213,745	-63	213,682	7,221	220,903
TCAG	448	0.4184	9,034	-13	9,021	305	9,326
SHERIFF COUNTY JAIL	1,804	1.6847	36,377		36,377	1,229	37,606
SHERIFF COURT SECURITY	199	0.1858	4,013		4,013	136	4,149
SHERIFF CORONER - ALL OTHER	5,039	4.7059	101,610	-763	100,847	3,433	104,280
TAX COLLECTOR	1,347	1.2580	27,162		27,162	918	28,080
TREASURER	188	0.1756	3,791		3,791	128	3,919
COURTS	702	0.6556	14,156		14,156	478	14,634
COURTS - COUNTY PORTION	1,149	1.0730	23,169		23,169	783	23,952
WIB	1,991	1.8594	40,148		40,148	1,356	41,504
ALL OTHERS	1,550	1.4475	31,255	-25,015	6,240	1,056	7,296
SubTotal	107,079	100.0000	2,159,212	-81,498	2,077,714	72,649	2,150,363
Direct Billed				81,498	81,498		81,498
Total	107,079	100.0000	2,159,212		2,159,212	72,649	2,231,861

Allocation Basis: NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT

Allocation Source: AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC NUMBER OF RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department AUDITOR

Receiving Department	Total	AUDIT DIVISION	GA - CLAIMS, PR,
AUDITOR	8,651	0	8,651
CAO	12,372	7,848	4,524
COUNSEL	10,273	0	10,273
HR	7,612	0	7,612
PURCHASING	7,319	556	6,763
AG COMMISSIONER	35,652	6,551	29,101
ASSESSOR	12,528	0	12,528
ASSESSOR	23,576	0	23,576
REGISTRAR OF VOTERS	18,958	0	18,958
AUDITOR PROP TAX ACTG	2,001	0	2,001
BOARD OF SUPERVISORS	4,440	0	4,440
CAPITAL PROJECTS	13,964	185	13,779
CHILD SUPPORT SERVICES	23,410	0	23,410
COOPERATIVE EXTENSION	2,001	0	2,001
DISTRICT ATTORNEY	43,864	0	43,864
DA-WELFARE FRAUD	2,648	0	2,648
FIRE	64,854	20,827	44,027
GEN SERVICES ADMIN	3,761	0	3,761
GEN SERVICES MUSUEM	4,419	0	4,419
GEN SERVICES PARKS	23,410	0	23,410
GEN SERVICES PROPERTY	2,802	0	2,802
HHSA ADMIN	41,781	12,421	29,360
HHSA ANIMAL CONTROL	19,303	0	19,303
HHSA DRUG/ALCOHOL	22,972	0	22,972
HHSA HEALTH	274,664	0	274,664
HHSA KTAAA	38,803	0	38,803
HHSA MENTAL HEALTH	121,844	0	121,844
HHSA PUBLIC GUARDIAN	7,171	0	7,171
HHSA SOCIAL SERVICES	269,931	0	269,931
HHSA VETERANS	3,878	0	3,878
INSURANCE RISK	19,637	0	19,637
ISF COPIERS	1,313	0	1,313
ISF CUSTODIAL	14,091	0	14,091

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department AUDITOR

Receiving Department	Total	AUDIT DIVISION	GA - CLAIMS, PR,
ISF GROUNDS	7,025	0	7,025
ISF IT	35,926	0	35,926
ISF MAIL	3,768	0	3,768
ISF MAINTENANCE	102,445	0	102,445
ISF MOTOR POOL	78,819	0	78,819
ISF PRINT	16,635	0	16,635
ISF RADIO	7,171	0	7,171
ISF UTILITIES	14,196	0	14,196
LIBRARY	18,678	0	18,678
LAFCO	3,273	0	3,273
PROBATION ALL OTHER	57,180	0	57,180
PROBATION CJ	10,443	0	10,443
PROBATION AATV	3,419	0	3,419
PROBATION JUVENILE	24,077	0	24,077
PROBATION YOUTH	8,464	0	8,464
PUBLIC DEFENDER	18,215	0	18,215
RMA ALL OTHER	65,986	2,039	63,947
RMA FLOOD CONTROL	6,562	0	6,562
RMA PUBLIC TRANSIT	19,157	0	19,157
SOLID WASTE	42,766	2,967	39,799
RMA ROADS DEPARTMENT	220,903	0	220,903
TCAG	9,326	0	9,326
SHERIFF COUNTY JAIL	37,606	0	37,606
SHERIFF COURT SECURITY	4,149	0	4,149
SHERIFF CORONER - ALL	163,300	59,020	104,280
TAX COLLECTOR	28,080	0	28,080
TREASURER	5,773	1,854	3,919
COURTS	14,634	0	14,634
COURTS - COUNTY	23,952	0	23,952
WIB	41,504	0	41,504
ALL OTHERS	7,296	0	7,296

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department AUDITOR

Receiving Department	Total	AUDIT DIVISION	GA - CLAIMS, PR,
Direct Billed	81,498	0	81,498
Total	2,346,129	114,268	2,231,861

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PLAN YEAR 2020/2021
FISCAL YEAR 2018/2019

COUNTY OF TULARE

COST ALLOCATION PLAN

COUNTY ADMINISTRATIVE OFFICE

DESCRIPTION OF COSTS TO BE ALLOCATED

The County Administrative Office (CAO), which is operated directly under the Board of Supervisors, serves the legislative function of the Board by providing research, information, and recommendations, and serves the executive function of the Board by administering and supervising all County departments in matters that are the responsibility of the Board of Supervisors. These functions are not allocable for plan purposes. Salaries and expenses of the County Administrative Officer have been excluded from the costs to be allocated. Costs associated with direct involvement in departmental administration are allocated based on departmental time records. Costs allocated to multiple divisions within a department are further allocated based on departmental head count from the County's payroll records as of June 30, 2019.

Note: Sometimes the CAO has shifts in projects or focus because of a vacancy or need in a certain department. In the current year a handful of departments experienced some peaks or dips in allocations based on some of those shifts, namely, General Services, Capital Projects, Fire, HHSA-Social Services, Probation – All Other, RMA All Other, RMA Roads, and Sheriff Coroner-All Other.

COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .2 - Costs To Be Allocated
For Department CAO

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	1,385,194			1,385,194
BUILDINGS	13,829		13,829	
ANNUAL AUDIT	140		140	
AUDITOR	11,969	403	12,372	
CAO		475,862	475,862	
COUNSEL		65,795	65,795	
HR		7,101	7,101	
PURCHASING		2,819	2,819	
Total Allocated Additions:	25,938	551,980	577,918	577,918
Total To Be Allocated:	1,411,132	551,980		1,963,112

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .3 - Costs Allocated By Activity
For Department CAO

	Total	General & Admin	DEPARTMENTAL SUPPORT	LEGISLATIVE
Wages & Benefits				
SALARIES & BENEFITS	1,121,641	588,713	417,034	115,894
Other Expense & Cost				
SERVICES & SUPPLIES	98,798	51,856	36,734	10,208
ALL OTHER EXPENSES	164,755	86,474	61,257	17,024
CAPITAL OUTLAY	0	0	0	0
APPLICABLE CREDITS REVENUE	0	0	0	0
Departmental Totals				
Total Expenditures	1,385,194	727,043	515,025	143,126
Deductions				
Total Deductions	0	0	0	0
Functional Cost	1,385,194	727,043	515,025	143,126
Allocation Step 1				
Inbound- All Others	25,938	25,938	0	0
Reallocate Admin Costs		(752,981)	589,232	163,749
Unallocated Costs	(306,875)	0	0	(306,875)
1st Allocation	1,104,257	0	1,104,257	0
Allocation Step 2				
Inbound- All Others	551,980	551,980	0	0
Reallocate Admin Costs		(551,980)	431,943	120,037
Unallocated Costs	(120,037)	0	0	(120,037)
2nd Allocation	431,943	0	431,943	0
Total For 045 CAO				
Total Allocated	1,536,200	0	1,536,200	0

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department CAO

Activity - DEPARTMENTAL SUPPORT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	5,801	3.3516	37,010		37,010		37,010
CAO	74,587	43.0936	475,862		475,862		475,862
COUNSEL	881	0.5090	5,621		5,621	4,105	9,726
HR	1,076	0.6217	6,865		6,865	5,014	11,879
PURCHASING	34	0.0196	217		217	158	375
AG COMMISSIONER	2,128	1.2295	13,577		13,577	9,916	23,493
ASSESSOR	2,624	1.5161	16,741		16,741	12,228	28,969
REGISTRAR OF VOTERS	1,209	0.6985	7,713		7,713	5,634	13,347
BOARD OF SUPERVISORS	1,474	0.8516	9,404		9,404	6,869	16,273
CAPITAL PROJECTS	2,452	1.4167	15,644		15,644	11,426	27,070
CHILD SUPPORT SERVICES	465	0.2687	2,967		2,967	2,167	5,134
COOPERATIVE EXTENSION	489	0.2825	3,120		3,120	2,279	5,399
DISTRICT ATTORNEY	3,435	1.9846	21,915		21,915	16,007	37,922
FIRE	6,831	3.9467	43,582		43,582	31,832	75,414
GEN SERVICES ADMIN	6,582	3.8028	41,993		41,993	30,672	72,665
HHSA ADMIN	1,519	0.8776	9,691		9,691	7,078	16,769
HHSA ANIMAL CONTROL	225	0.1300	1,436		1,436	1,048	2,484
HHSA DRUG/ALCOHOL	633	0.3657	4,039		4,039	2,950	6,989
HHSA HEALTH	4,345	2.5104	27,721		27,721	20,247	47,968
HHSA KTAAA	169	0.0976	1,078		1,078	788	1,866
HHSA MENTAL HEALTH	2,405	1.3895	15,344		15,344	11,207	26,551
HHSA PUBLIC GUARDIAN	141	0.0815	900		900	657	1,557
HHSA SOCIAL SERVICES	15,522	8.9681	99,030		99,030	72,333	171,363
HHSA VETERANS	70	0.0404	447		447	326	773
INSURANCE RISK	69	0.0399	440		440	322	762

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department CAO

Activity - DEPARTMENTAL SUPPORT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF CUSTODIAL	49	0.0283	313		313	228	541
ISF GROUNDS	49	0.0283	313		313	228	541
ISF IT	2,623	1.5155	16,735		16,735	12,223	28,958
ISF MAIL	49	0.0283	313		313	228	541
ISF MAINTENANCE	49	0.0283	313		313	228	541
ISF MOTOR POOL	73	0.0422	466		466	340	806
ISF PRINT	49	0.0283	313		313	228	541
ISF UTILITIES	73	0.0422	466		466	340	806
LIBRARY	17	0.0098	108		108	79	187
LAFCO	1,461	0.8441	9,321		9,321	6,808	16,129
PROBATION ALL OTHER	2,381	1.3757	15,191		15,191	11,095	26,286
PROBATION CJ REALIGNMENT	957	0.5529	6,106		6,106	4,460	10,566
PROBATION AATV	311	0.1797	1,984		1,984	1,449	3,433
PROBATION JUVENILE HALL	1,735	1.0024	11,069		11,069	8,085	19,154
PROBATION YOUTH FACILITY	712	0.4114	4,543		4,543	3,318	7,861
PUBLIC DEFENDER	2,026	1.1706	12,926		12,926	9,441	22,367
RMA ALL OTHER	3,963	2.2897	25,284		25,284	18,467	43,751
RMA FLOOD CONTROL	49	0.0283	313		313	228	541
SOLID WASTE	2,542	1.4687	16,218		16,218	11,846	28,064
RMA ROADS DEPARTMENT	1,101	0.6361	7,024		7,024	5,131	12,155
TCAG	416	0.2404	2,654		2,654	1,939	4,593
SHERIFF CORONER - ALL OTHER	13,847	8.0003	88,344		88,344	64,526	152,870
TAX COLLECTOR	691	0.3992	4,409		4,409	3,220	7,629
COURTS	348	0.2011	2,220		2,220	1,622	3,842
COURTS - COUNTY PORTION	1,908	1.1024	12,173		12,173	8,891	21,064
WIB	367	0.2120	2,341		2,341	1,710	4,051

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department CAO

Activity - DEPARTMENTAL SUPPORT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ALL OTHERS	69	0.0399	440		440	322	762
SubTotal	173,081	100.0000	1,104,257		1,104,257	431,943	1,536,200
Total	173,081	100.0000	1,104,257		1,104,257	431,943	1,536,200

Allocation Basis: ACTUAL HOURS BY GROSS WAGES AND BENEFITS
Allocation Source: PAYROLL RECORDS & TIME RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department CAO

Receiving Department	Total	DEPARTMENTAL
AUDITOR	37,010	37,010
CAO	475,862	475,862
COUNSEL	9,726	9,726
HR	11,879	11,879
PURCHASING	375	375
AG COMMISSIONER	23,493	23,493
ASSESSOR	28,969	28,969
REGISTRAR OF VOTERS	13,347	13,347
BOARD OF SUPERVISORS	16,273	16,273
CAPITAL PROJECTS	27,070	27,070
CHILD SUPPORT SERVICES	5,134	5,134
COOPERATIVE EXTENSION	5,399	5,399
DISTRICT ATTORNEY	37,922	37,922
FIRE	75,414	75,414
GEN SERVICES ADMIN	72,665	72,665
HHSA ADMIN	16,769	16,769
HHSA ANIMAL CONTROL	2,484	2,484
HHSA DRUG/ALCOHOL	6,989	6,989
HHSA HEALTH	47,968	47,968
HHSA KTAAA	1,866	1,866
HHSA MENTAL HEALTH	26,551	26,551
HHSA PUBLIC GUARDIAN	1,557	1,557
HHSA SOCIAL SERVICES	171,363	171,363
HHSA VETERANS	773	773
INSURANCE RISK	762	762
ISF CUSTODIAL	541	541
ISF GROUNDS	541	541
ISF IT	28,958	28,958
ISF MAIL	541	541
ISF MAINTENANCE	541	541
ISF MOTOR POOL	806	806
ISF PRINT	541	541
ISF UTILITIES	806	806

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department CAO

Receiving Department	Total	DEPARTMENTAL
LIBRARY	187	187
LAFCO	16,129	16,129
PROBATION ALL OTHER	26,286	26,286
PROBATION CJ	10,566	10,566
PROBATION AATV	3,433	3,433
PROBATION JUVENILE	19,154	19,154
PROBATION YOUTH	7,861	7,861
PUBLIC DEFENDER	22,367	22,367
RMA ALL OTHER	43,751	43,751
RMA FLOOD CONTROL	541	541
SOLID WASTE	28,064	28,064
RMA ROADS DEPARTMENT	12,155	12,155
TCAG	4,593	4,593
SHERIFF CORONER - ALL	152,870	152,870
TAX COLLECTOR	7,629	7,629
COURTS	3,842	3,842
COURTS - COUNTY	21,064	21,064
WIB	4,051	4,051
ALL OTHERS	762	762
Direct Billed	0	0
Total	1,536,200	1,536,200

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PLAN YEAR 2020/2021
FISCAL YEAR 2018/2019

COUNTY OF TULARE

COST ALLOCATION PLAN

COUNTY COUNSEL

DESCRIPTION OF COSTS TO BE ALLOCATED

The County Counsel's Office provides legal advice, document drafting, contract negotiations, and litigation services to all County departments and related organizations such as Local Agency Formation Commissions (LAFCo), the Board of Retirement, and Tulare County Association of Governments (TCAG). Legal advice, document drafting, contract negotiation, and limited litigation services are provided by contract. Attorney and paralegal costs are allocated based on departmental time records. The department develops billing rates for attorney and paralegal services. All allocated costs are reduced by any direct billings County Counsel has made.

Risk management is also under County Counsel. County Counsel directly bills Risk Management general and administrative costs therefore, Risk Management is excluded from the Cost Plan's general and administrative costs allocation.

COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .2 - Costs To Be Allocated
For Department COUNSEL

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	5,337,314			5,337,314
BUILDINGS	25,521		25,521	
ANNUAL AUDIT	319		319	
AUDITOR	9,936	337	10,273	
CAO	5,621	4,105	9,726	
COUNSEL		508,139	508,139	
HR		30,535	30,535	
PURCHASING		8,842	8,842	
Total Allocated Additions:	41,397	551,958	593,355	593,355
Total To Be Allocated:	5,378,711	551,958		5,930,669

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .3 - Costs Allocated By Activity
For Department COUNSEL

	Total	General & Admin	ATTORNEY	PARALEGAL	RISK
Wages & Benefits					
SALARIES & BENEFITS	4,676,955	1,582,263	1,974,031	386,278	734,383
Other Expense & Cost					
SERVICES & SUPPLIES	258,035	87,296	108,910	21,312	40,517
ALL OTHER EXPENSES	517,996	175,243	218,634	42,782	81,337
CAPTIAL OUTLAY	0	0	0	0	0
APPLICABLE CREDITS REVENUE	(115,672)	(39,133)	(48,822)	(9,554)	(18,163)
Departmental Totals					
Total Expenditures	5,337,314	1,805,669	2,252,753	440,818	838,074
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	5,337,314	1,805,669	2,252,753	440,818	838,074
Allocation Step 1					
Inbound- All Others	41,397	41,397	0	0	0
Reallocate Admin Costs		(1,847,066)	1,544,701	302,365	0
Unallocated Costs	(838,074)	0	0	0	(838,074)
1st Allocation	4,540,637	0	3,797,454	743,183	0
Allocation Step 2					
Inbound- All Others	551,958	551,958	0	0	0
Reallocate Admin Costs		(551,958)	461,602	90,356	0
2nd Allocation	551,958	0	461,602	90,356	0
Total For 050 COUNSEL					
Total Allocated	5,092,595	0	4,259,056	833,539	0

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department COUNSEL

Activity - ATTORNEY

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	7,629	0.2601	9,878		9,878		9,878
CAO	46,262	1.5773	59,897		59,897		59,897
COUNSEL	317,438	10.8230	411,000		411,000		411,000
HR	40,652	1.3860	52,634		52,634	7,325	59,959
PURCHASING	4,579	0.1561	5,929		5,929	825	6,754
AG COMMISSIONER	24,422	0.8327	31,620		31,620	4,401	36,021
ASSESSOR	14,581	0.4971	18,879		18,879	2,627	21,506
REGISTRAR OF VOTERS	12,178	0.4152	15,767		15,767	2,194	17,961
AUDITOR PROP TAX ACTG	1,422	0.0485	1,841		1,841	256	2,097
BOARD OF SUPERVISORS	549,547	18.7368	711,520		711,520	99,026	810,546
CAPITAL PROJECTS	4,063	0.1385	5,261		5,261	732	5,993
CHILD SUPPORT SERVICES	2,625	0.0895	3,399	-3,491	-92	473	381
DISTRICT ATTORNEY	9,831	0.3352	12,729		12,729	1,772	14,501
FIRE	24,335	0.8297	31,507		31,507	4,385	35,892
GEN SERVICES ADMIN	83,358	2.8421	107,927		107,927	15,021	122,948
HHSA ADMIN	134,596	4.5890	174,267		174,267	24,254	198,521
HHSA ANIMAL CONTROL	4,777	0.1629	6,185		6,185	861	7,046
HHSA PUBLIC GUARDIAN	156,602	5.3393	202,759		202,759	28,219	230,978
HHSA SOCIAL SERVICES	551,184	18.7927	713,636	-762,446	-48,810	99,323	50,513
INSURANCE RISK	492,267	16.7838	637,358	-616,786	20,572	88,705	109,277
ISF IT	7,188	0.2451	9,307		9,307	1,295	10,602
LIBRARY	9,388	0.3201	12,155		12,155	1,692	13,847
LAFCO	2,524	0.0861	3,268	-1,528	1,740	455	2,195
PROBATION ALL OTHER	38,539	1.3140	49,898		49,898	6,945	56,843
PUBLIC DEFENDER	1,788	0.0610	2,315		2,315	322	2,637

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department COUNSEL

Activity - ATTORNEY

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
RMA ALL OTHER	112,807	3.8461	146,056		146,056	20,327	166,383
RMA FLOOD CONTROL	2,588	0.0882	3,351		3,351	466	3,817
SOLID WASTE	9,716	0.3313	12,580	-13,620	-1,040	1,751	711
RMA ROADS DEPARTMENT	2,209	0.0753	2,860		2,860	398	3,258
TCAG	17,825	0.6077	23,079	-23,714	-635	3,212	2,577
SHERIFF CORONER - ALL OTHER	122,673	4.1825	158,830		158,830	22,105	180,935
TAX COLLECTOR	12,619	0.4302	16,338		16,338	2,274	18,612
TREASURER	1,080	0.0368	1,398		1,398	195	1,593
COURTS - COUNTY PORTION	13,171	0.4491	17,053		17,053	2,373	19,426
WIB	612	0.0209	792		792	110	902
ALL OTHERS	95,912	3.2701	124,181	-96,611	27,570	17,283	44,853
SubTotal	2,932,987	100.0000	3,797,454	-1,518,196	2,279,258	461,602	2,740,860
Direct Billed				1,518,196	1,518,196		1,518,196
Total	2,932,987	100.0000	3,797,454		3,797,454	461,602	4,259,056

Allocation Basis: ACTUAL HOURS BY GROSS WAGES AND BENEFITS
Allocation Source: PAYROLL RECORDS & TIME RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department COUNSEL

Activity - PARALEGAL

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	832	0.1450	1,077		1,077		1,077
CAO	4,555	0.7937	5,898		5,898		5,898
COUNSEL	75,016	13.0707	97,139		97,139		97,139
HR	13,536	2.3585	17,528		17,528	2,478	20,006
PURCHASING	79	0.0138	102		102	14	116
AG COMMISSIONER	6,459	1.1254	8,364		8,364	1,183	9,547
ASSESSOR	1,031	0.1796	1,335		1,335	189	1,524
REGISTRAR OF VOTERS	1,293	0.2253	1,674		1,674	237	1,911
AUDITOR PROP TAX ACTG	45	0.0078	58		58	8	66
BOARD OF SUPERVISORS	54,587	9.5111	70,685		70,685	9,994	80,679
CAPITAL PROJECTS	823	0.1434	1,066		1,066	151	1,217
CHILD SUPPORT SERVICES	517	0.0901	669	-632	37	95	132
DISTRICT ATTORNEY	4,179	0.7281	5,411		5,411	765	6,176
FIRE	4,588	0.7994	5,941		5,941	840	6,781
GEN SERVICES ADMIN	2,243	0.3908	2,904		2,904	411	3,315
HHSA ADMIN	36,873	6.4247	47,747		47,747	6,751	54,498
HHSA ANIMAL CONTROL	29	0.0051	38		38	5	43
HHSA PUBLIC GUARDIAN	52,350	9.1214	67,788		67,788	9,584	77,372
HHSA SOCIAL SERVICES	65,920	11.4858	85,360	-99,290	-13,930	12,069	-1,861
INSURANCE RISK	149,587	26.0638	193,706	-188,130	5,576	27,386	32,962
ISF IT	690	0.1202	893		893	126	1,019
LIBRARY	536	0.0934	694		694	98	792
LAFCO	58	0.0101	75	-43	32	11	43
PROBATION ALL OTHER	10,355	1.8042	13,409		13,409	1,896	15,305
PUBLIC DEFENDER	396	0.0690	513		513	73	586

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department COUNSEL

Activity - PARALEGAL

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
RMA ALL OTHER	29,928	5.2146	38,754		38,754	5,479	44,233
SOLID WASTE	959	0.1671	1,242	-1,140	102	176	278
RMA ROADS DEPARTMENT	576	0.1004	746		746	105	851
TCAG	617	0.1075	799	-550	249	113	362
SHERIFF CORONER - ALL OTHER	31,689	5.5214	41,034		41,034	5,802	46,836
TAX COLLECTOR	2,285	0.3981	2,959		2,959	418	3,377
TREASURER	2,026	0.3530	2,623		2,623	371	2,994
COURTS - COUNTY PORTION	1,246	0.2171	1,613		1,613	228	1,841
WIB	65	0.0113	84		84	12	96
ALL OTHERS	17,959	3.1291	23,255	-8,462	14,793	3,288	18,081
SubTotal	573,927	100.0000	743,183	-298,247	444,936	90,356	535,292
Direct Billed				298,247	298,247		298,247
Total	573,927	100.0000	743,183		743,183	90,356	833,539

Allocation Basis: ACTUAL HOURS BY GROSS WAGES AND BENEFITS
Allocation Source: PAYROLL RECORDS & TIME RECORDS

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department COUNSEL

Receiving Department	Total	ATTORNEY	PARALEGAL
AUDITOR	10,955	9,878	1,077
CAO	65,795	59,897	5,898
COUNSEL	508,139	411,000	97,139
HR	79,965	59,959	20,006
PURCHASING	6,870	6,754	116
AG COMMISSIONER	45,568	36,021	9,547
ASSESSOR	23,030	21,506	1,524
REGISTRAR OF VOTERS	19,872	17,961	1,911
AUDITOR PROP TAX ACTG	2,163	2,097	66
BOARD OF SUPERVISORS	891,225	810,546	80,679
CAPITAL PROJECTS	7,210	5,993	1,217
CHILD SUPPORT SERVICES	513	381	132
DISTRICT ATTORNEY	20,677	14,501	6,176
FIRE	42,673	35,892	6,781
GEN SERVICES ADMIN	126,263	122,948	3,315
HHSA ADMIN	253,019	198,521	54,498
HHSA ANIMAL CONTROL	7,089	7,046	43
HHSA PUBLIC GUARDIAN	308,350	230,978	77,372
HHSA SOCIAL SERVICES	48,652	50,513	(1,861)
INSURANCE RISK	142,239	109,277	32,962
ISF IT	11,621	10,602	1,019
LIBRARY	14,639	13,847	792
LAFCO	2,238	2,195	43
PROBATION ALL OTHER	72,148	56,843	15,305
PUBLIC DEFENDER	3,223	2,637	586
RMA ALL OTHER	210,616	166,383	44,233
RMA FLOOD CONTROL	3,817	3,817	0
SOLID WASTE	989	711	278
RMA ROADS DEPARTMENT	4,109	3,258	851
TCAG	2,939	2,577	362
SHERIFF CORONER - ALL	227,771	180,935	46,836
TAX COLLECTOR	21,989	18,612	3,377
TREASURER	4,587	1,593	2,994

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department COUNSEL

Receiving Department	Total	ATTORNEY	PARALEGAL
COURTS - COUNTY	21,267	19,426	1,841
WIB	998	902	96
ALL OTHERS	62,934	44,853	18,081
Direct Billed	1,816,443	1,518,196	298,247
Total	5,092,595	4,259,056	833,539

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PLAN YEAR 2020/2021
FISCAL YEAR 2018/2019

COUNTY OF TULARE

COST ALLOCATION PLAN

HUMAN RESOURCES

DESCRIPTION OF COSTS TO BE ALLOCATED

Human Resources and Development (HRD) provides a variety of services to the County, including recruiting, job and promotional opportunities, policies and procedures, affirmative action, and employee benefits administration. Costs are allocated to departments based on departmental head count from the County's payroll records.

COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .2 - Costs To Be Allocated
For Department HR

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	3,132,387			3,132,387
BUILDINGS	2,507		2,507	
EQUIPMENT	2,326		2,326	
ANNUAL AUDIT	245		245	
AUDITOR	7,354	258	7,612	
CAO	6,865	5,014	11,879	
COUNSEL	70,162	9,803	79,965	
HR		17,043	17,043	
PURCHASING		5,254	5,254	
Total Allocated Additions:	89,459	37,372	126,831	126,831
Total To Be Allocated:	3,221,846	37,372		3,259,218

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .3 - Costs Allocated By Activity
For Department HR

	Total	General & Admin	HRD
Wages & Benefits			
SALARIES & BENEFITS	2,077,981	0	2,077,981
Other Expense & Cost			
SERVICES & SUPPLIES	770,560	0	770,560
ALL OTHER EXPENSES	423,008	0	423,008
CAPITAL OUTLAY	0	0	0
APPLICABLE CREDIT-REVENUE	(139,162)	0	(139,162)
Departmental Totals			
Total Expenditures	3,132,387	0	3,132,387
Deductions			
Total Deductions	0	0	0
Functional Cost	3,132,387	0	3,132,387
Allocation Step 1			
Inbound- All Others	89,459	89,459	0
Reallocate Admin Costs		(89,459)	89,459
1st Allocation	3,221,846	0	3,221,846
Allocation Step 2			
Inbound- All Others	37,372	37,372	0
Reallocate Admin Costs		(37,372)	37,372
2nd Allocation	37,372	0	37,372
Total For 055 HR			
Total Allocated	3,259,218	0	3,259,218

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department HR

Activity - HRD

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	29	0.6392	20,594		20,594		20,594
CAO	10	0.2204	7,101		7,101		7,101
COUNSEL	43	0.9478	30,535		30,535		30,535
HR	24	0.5290	17,043		17,043		17,043
PURCHASING	11	0.2425	7,811		7,811	93	7,904
AG COMMISSIONER	77	1.6972	54,680		54,680	649	55,329
ASSESSOR	78	1.7192	55,390		55,390	658	56,048
ASSESSOR CLERK-RECORDER	16	0.3527	11,362		11,362	135	11,497
REGISTRAR OF VOTERS	11	0.2425	7,811		7,811	93	7,904
AUDITOR PROP TAX ACTG	6	0.1322	4,261		4,261	51	4,312
BOARD OF SUPERVISORS	9	0.1984	6,391		6,391	76	6,467
CAPITAL PROJECTS	4	0.0882	2,841		2,841	34	2,875
CHILD SUPPORT SERVICES	156	3.4384	110,780		110,780	1,316	112,096
COOPERATIVE EXTENSION	7	0.1543	4,971		4,971	59	5,030
DISTRICT ATTORNEY	182	4.0115	129,243		129,243	1,535	130,778
DA-WELFARE FRAUD	13	0.2865	9,232		9,232	110	9,342
FIRE	136	2.9976	96,577		96,577	1,147	97,724
GEN SERVICES ADMIN	25	0.5510	17,753		17,753	211	17,964
GEN SERVICES MUSUEM	3	0.0661	2,130		2,130	25	2,155
GEN SERVICES PARKS	22	0.4849	15,623		15,623	186	15,809
GEN SERVICES PROPERTY MGT	3	0.0661	2,130		2,130	25	2,155
HHSA ADMIN	108	2.3804	76,694		76,694	911	77,605
HHSA ANIMAL CONTROL	16	0.3527	11,362		11,362	135	11,497
HHSA DRUG/ALCOHOL	45	0.9918	31,956		31,956	380	32,336
HHSA HEALTH	309	6.8107	219,429		219,429	2,606	222,035

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department HR

Activity - HRD

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA KTAAA	12	0.2645	8,522		8,522	101	8,623
HHSA MENTAL HEALTH	171	3.7690	121,432		121,432	1,442	122,874
HHSA PUBLIC GUARDIAN	10	0.2204	7,101		7,101	84	7,185
HHSA SOCIAL SERVICES	1,104	24.3330	783,979		783,979	9,311	793,290
HHSA VETERANS	5	0.1102	3,551		3,551	42	3,593
INSURANCE RISK	19	0.4188	13,492		13,492	160	13,652
ISF CUSTODIAL	34	0.7494	24,144		24,144	287	24,431
ISF GROUNDS	5	0.1102	3,551		3,551	42	3,593
ISF IT	147	3.2400	104,389		104,389	1,240	105,629
ISF MAIL	2	0.0441	1,420		1,420	17	1,437
ISF MAINTENANCE	49	1.0800	34,796		34,796	413	35,209
ISF MOTOR POOL	11	0.2425	7,811		7,811	93	7,904
ISF PRINT	10	0.2204	7,101		7,101	84	7,185
ISF RADIO	6	0.1322	4,261		4,261	51	4,312
LIBRARY	47	1.0359	33,376		33,376	396	33,772
PROBATION ALL OTHER	107	2.3584	75,984		75,984	902	76,886
PROBATION CJ REALIGNMENT	43	0.9478	30,535		30,535	363	30,898
PROBATION AATV	14	0.3086	9,942		9,942	118	10,060
PROBATION JUVENILE HALL	78	1.7192	55,390		55,390	658	56,048
PROBATION YOUTH FACILITY	32	0.7053	22,724		22,724	270	22,994
PUBLIC DEFENDER	88	1.9396	62,491		62,491	742	63,233
RMA ALL OTHER	71	1.5649	50,419		50,419	599	51,018
RMA PUBLIC TRANSIT	3	0.0661	2,130		2,130	25	2,155
SOLID WASTE	49	1.0800	34,796		34,796	413	35,209
RMA ROADS DEPARTMENT	180	3.9674	127,823		127,823	1,518	129,341
TCAG	21	0.4629	14,913		14,913	177	15,090

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department HR

Activity - HRD

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF COUNTY JAIL	361	7.9568	256,356		256,356	3,045	259,401
SHERIFF COURT SECURITY	71	1.5649	50,419		50,419	599	51,018
SHERIFF CORONER - ALL OTHER	389	8.5739	276,239		276,239	3,281	279,520
TAX COLLECTOR	13	0.2865	9,232		9,232	110	9,342
TREASURER	5	0.1102	3,551		3,551	42	3,593
COURTS - COUNTY PORTION	4	0.0882	2,841		2,841	34	2,875
WIB	21	0.4629	14,913		14,913	177	15,090
ALL OTHERS	12	0.2645	8,522		8,522	101	8,623
SubTotal	4,537	100.0000	3,221,846		3,221,846	37,372	3,259,218
Total	4,537	100.0000	3,221,846		3,221,846	37,372	3,259,218

Allocation Basis: COUNTY EMPLOYEE HEADCOUNT BY DEPT
Allocation Source: ENTERPRISE PAYROLL SYSTEM

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department HR

Receiving Department	Total	HRD
AUDITOR	20,594	20,594
CAO	7,101	7,101
COUNSEL	30,535	30,535
HR	17,043	17,043
PURCHASING	7,904	7,904
AG COMMISSIONER	55,329	55,329
ASSESSOR	56,048	56,048
ASSESSOR	11,497	11,497
REGISTRAR OF VOTERS	7,904	7,904
AUDITOR PROP TAX ACTG	4,312	4,312
BOARD OF SUPERVISORS	6,467	6,467
CAPITAL PROJECTS	2,875	2,875
CHILD SUPPORT SERVICES	112,096	112,096
COOPERATIVE EXTENSION	5,030	5,030
DISTRICT ATTORNEY	130,778	130,778
DA-WELFARE FRAUD	9,342	9,342
FIRE	97,724	97,724
GEN SERVICES ADMIN	17,964	17,964
GEN SERVICES MUSUEM	2,155	2,155
GEN SERVICES PARKS	15,809	15,809
GEN SERVICES PROPERTY	2,155	2,155
HHSA ADMIN	77,605	77,605
HHSA ANIMAL CONTROL	11,497	11,497
HHSA DRUG/ALCOHOL	32,336	32,336
HHSA HEALTH	222,035	222,035
HHSA KTAAA	8,623	8,623
HHSA MENTAL HEALTH	122,874	122,874
HHSA PUBLIC GUARDIAN	7,185	7,185
HHSA SOCIAL SERVICES	793,290	793,290
HHSA VETERANS	3,593	3,593
INSURANCE RISK	13,652	13,652
ISF CUSTODIAL	24,431	24,431
ISF GROUNDS	3,593	3,593

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department HR

Receiving Department	Total	HRD
ISF IT	105,629	105,629
ISF MAIL	1,437	1,437
ISF MAINTENANCE	35,209	35,209
ISF MOTOR POOL	7,904	7,904
ISF PRINT	7,185	7,185
ISF RADIO	4,312	4,312
LIBRARY	33,772	33,772
PROBATION ALL OTHER	76,886	76,886
PROBATION CJ	30,898	30,898
PROBATION AATV	10,060	10,060
PROBATION JUVENILE	56,048	56,048
PROBATION YOUTH	22,994	22,994
PUBLIC DEFENDER	63,233	63,233
RMA ALL OTHER	51,018	51,018
RMA PUBLIC TRANSIT	2,155	2,155
SOLID WASTE	35,209	35,209
RMA ROADS DEPARTMENT	129,341	129,341
TCAG	15,090	15,090
SHERIFF COUNTY JAIL	259,401	259,401
SHERIFF COURT SECURITY	51,018	51,018
SHERIFF CORONER - ALL	279,520	279,520
TAX COLLECTOR	9,342	9,342
TREASURER	3,593	3,593
COURTS - COUNTY	2,875	2,875
WIB	15,090	15,090
ALL OTHERS	8,623	8,623
Direct Billed	0	0

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department HR

Receiving Department	Total	HRD
Total	3,259,218	3,259,218

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PLAN YEAR 2020/2021
FISCAL YEAR 2018/2019

COUNTY OF TULARE

COST ALLOCATION PLAN

PURCHASING

DESCRIPTION OF COSTS TO BE ALLOCATED

The Purchasing department provides a county wide purchasing function for all agencies. Costs are allocated to each department based on number of purchase orders issued. In fiscal year 2003/2004 the Purchasing department began operating a surplus store. This store allows the County to forego paying fees to third parties for disposal of County surplus. All proceeds remaining in the Purchasing department reduce their overall County costs and only the remaining costs are allocated.

Purchasing was integrated into the General Services Agency through the reorganization approved by the Board of Supervisors on March 6, 2018. Fiscal year 2018/2019 was the first full year under this reorganization. The reorganization allows for additional direct and indirect support from General Services to improve the efficiency and effectiveness of procurement operations. This resulted in increased other expenses of $146,263 for allocation to the user departments. The expenses are reported in the expenditure lines 001-032-2150-9701 and 001-032-2160-9701 for Purchasing in the working paper, Service Departments Expenses and Revenues.

COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .2 - Costs To Be Allocated
For Department PURCHASING

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	652,767			652,767
BUILDINGS	2,877		2,877	
ANNUAL AUDIT	210		210	
AUDITOR	7,080	239	7,319	
CAO	217	158	375	
COUNSEL	6,031	839	6,870	
HR	7,811	93	7,904	
PURCHASING		1,922	1,922	
Total Allocated Additions:	24,226	3,251	27,477	27,477
Total To Be Allocated:	676,993	3,251		680,244

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .3 - Costs Allocated By Activity
For Department PURCHASING

	Total	General & Admin	PURCHASING
Wages & Benefits			
SALARIES & BENEFITS	747,717	0	747,717
Other Expense & Cost			
SERVICES & SUPPLIES	48,890	0	48,890
TOTAL OTHER EXPENSES	282,435	0	282,435
CAPITAL OUTLAY	0	0	0
APPLICABLE CREDIT-REVENUE	(426,275)	0	(426,275)
Departmental Totals			
Total Expenditures	652,767	0	652,767
Deductions			
Total Deductions	0	0	0
Functional Cost	652,767	0	652,767
Allocation Step 1			
Inbound- All Others	24,226	24,226	0
Reallocate Admin Costs		(24,226)	24,226
1st Allocation	676,993	0	676,993
Allocation Step 2			
Inbound- All Others	3,251	3,251	0
Reallocate Admin Costs		(3,251)	3,251
2nd Allocation	3,251	0	3,251
Total For 065 PURCHASING			
Total Allocated	680,244	0	680,244

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department PURCHASING

Activity - PURCHASING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	25	0.4732	3,204		3,204		3,204
CAO	22	0.4164	2,819		2,819		2,819
COUNSEL	69	1.3061	8,842		8,842		8,842
HR	41	0.7761	5,254		5,254		5,254
PURCHASING	15	0.2839	1,922		1,922		1,922
AG COMMISSIONER	36	0.6814	4,613		4,613	23	4,636
ASSESSOR	48	0.9086	6,151		6,151	31	6,182
ASSESSOR CLERK-RECORDER	11	0.2082	1,410		1,410	7	1,417
REGISTRAR OF VOTERS	6	0.1136	769		769	4	773
AUDITOR PROP TAX ACTG	4	0.0757	513		513	3	516
BOARD OF SUPERVISORS	23	0.4354	2,947		2,947	15	2,962
CAPITAL PROJECTS	190	3.5964	24,348		24,348	121	24,469
CHILD SUPPORT SERVICES	117	2.2147	14,993		14,993	74	15,067
COOPERATIVE EXTENSION	8	0.1514	1,025		1,025	5	1,030
DISTRICT ATTORNEY	134	2.5364	17,172		17,172	85	17,257
DA-WELFARE FRAUD	3	0.0568	384		384	2	386
FIRE	118	2.2336	15,121		15,121	75	15,196
GEN SERVICES ADMIN	100	1.8929	12,815		12,815	64	12,879
GEN SERVICES MUSUEM	48	0.9086	6,151		6,151	31	6,182
GEN SERVICES PARKS	286	5.4136	36,650		36,650	182	36,832
GEN SERVICES PROPERTY MGT	14	0.2650	1,794		1,794	9	1,803
HHSA ADMIN	115	2.1768	14,737		14,737	73	14,810
HHSA ANIMAL CONTROL	49	0.9275	6,279		6,279	31	6,310
HHSA DRUG/ALCOHOL	37	0.7004	4,741		4,741	24	4,765
HHSA HEALTH	480	9.0857	61,510		61,510	305	61,815

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department PURCHASING

Activity - PURCHASING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA KTAAA	33	0.6246	4,229		4,229	21	4,250
HHSA MENTAL HEALTH	284	5.3757	36,393		36,393	181	36,574
HHSA PUBLIC GUARDIAN	8	0.1514	1,025		1,025	5	1,030
HHSA SOCIAL SERVICES	775	14.6695	99,315		99,315	491	99,806
HHSA VETERANS	9	0.1704	1,153		1,153	6	1,159
ISF IT	351	6.6440	44,979		44,979	223	45,202
ISF MAINTENANCE	298	5.6407	38,187		38,187	190	38,377
ISF MOTOR POOL	9	0.1704	1,153		1,153	6	1,159
LIBRARY	36	0.6814	4,613		4,613	23	4,636
PROBATION ALL OTHER	76	1.4386	9,739		9,739	48	9,787
PROBATION CJ REALIGNMENT	37	0.7004	4,741		4,741	24	4,765
PROBATION AATV	11	0.2082	1,410		1,410	7	1,417
PROBATION JUVENILE HALL	53	1.0032	6,792		6,792	34	6,826
PROBATION YOUTH FACILITY	13	0.2461	1,666		1,666	8	1,674
PUBLIC DEFENDER	20	0.3786	2,563		2,563	13	2,576
RMA ALL OTHER	84	1.5900	10,764		10,764	53	10,817
RMA PUBLIC TRANSIT	19	0.3596	2,435		2,435	12	2,447
SOLID WASTE	128	2.4229	16,403		16,403	81	16,484
RMA ROADS DEPARTMENT	614	11.6222	78,681		78,681	391	79,072
TCAG	24	0.4543	3,075		3,075	15	3,090
SHERIFF COUNTY JAIL	83	1.5711	10,636		10,636	53	10,689
SHERIFF COURT SECURITY	3	0.0568	384		384	2	386
SHERIFF CORONER - ALL OTHER	200	3.7857	25,629		25,629	127	25,756
TAX COLLECTOR	24	0.4543	3,075		3,075	15	3,090
TREASURER	28	0.5300	3,588		3,588	18	3,606
COURTS - COUNTY PORTION	2	0.0379	256		256	1	257

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .4 - Detail Activity Allocations
For Department PURCHASING

Activity - PURCHASING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
WIB	62	1.1736	7,945		7,945	39	7,984
SubTotal	5,283	100.0000	676,993		676,993	3,251	680,244
Total	5,283	100.0000	676,993		676,993	3,251	680,244

Allocation Basis: NUMBER OF PURCHASE ORDERS PER DEPT

Allocation Source: REPORT GENERATED FROM COUNTY GENERAL LEDGER SYSTEM

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department PURCHASING

Receiving Department	Total	PURCHASING
AUDITOR	3,204	3,204
CAO	2,819	2,819
COUNSEL	8,842	8,842
HR	5,254	5,254
PURCHASING	1,922	1,922
AG COMMISSIONER	4,636	4,636
ASSESSOR	6,182	6,182
ASSESSOR	1,417	1,417
REGISTRAR OF VOTERS	773	773
AUDITOR PROP TAX ACTG	516	516
BOARD OF SUPERVISORS	2,962	2,962
CAPITAL PROJECTS	24,469	24,469
CHILD SUPPORT SERVICES	15,067	15,067
COOPERATIVE EXTENSION	1,030	1,030
DISTRICT ATTORNEY	17,257	17,257
DA-WELFARE FRAUD	386	386
FIRE	15,196	15,196
GEN SERVICES ADMIN	12,879	12,879
GEN SERVICES MUSUEM	6,182	6,182
GEN SERVICES PARKS	36,832	36,832
GEN SERVICES PROPERTY	1,803	1,803
HHSA ADMIN	14,810	14,810
HHSA ANIMAL CONTROL	6,310	6,310
HHSA DRUG/ALCOHOL	4,765	4,765
HHSA HEALTH	61,815	61,815
HHSA KTAAA	4,250	4,250
HHSA MENTAL HEALTH	36,574	36,574
HHSA PUBLIC GUARDIAN	1,030	1,030
HHSA SOCIAL SERVICES	99,806	99,806
HHSA VETERANS	1,159	1,159
ISF IT	45,202	45,202
ISF MAINTENANCE	38,377	38,377
ISF MOTOR POOL	1,159	1,159

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COUNTY OF TULARE
PLAN YEAR 2020-2021
FISCAL YEAR 2018-2019
Schedule .5 - Allocation Summary
For Department PURCHASING

Receiving Department	Total	PURCHASING
LIBRARY	4,636	4,636
PROBATION ALL OTHER	9,787	9,787
PROBATION CJ	4,765	4,765
PROBATION AATV	1,417	1,417
PROBATION JUVENILE	6,826	6,826
PROBATION YOUTH	1,674	1,674
PUBLIC DEFENDER	2,576	2,576
RMA ALL OTHER	10,817	10,817
RMA PUBLIC TRANSIT	2,447	2,447
SOLID WASTE	16,484	16,484
RMA ROADS DEPARTMENT	79,072	79,072
TCAG	3,090	3,090
SHERIFF COUNTY JAIL	10,689	10,689
SHERIFF COURT SECURITY	386	386
SHERIFF CORONER - ALL	25,756	25,756
TAX COLLECTOR	3,090	3,090
TREASURER	3,606	3,606
COURTS - COUNTY	257	257
WIB	7,984	7,984
Direct Billed	0	0
Total	680,244	680,244

MAXCars © 2019 MAXIMUS, INC.

PLAN YEAR 2020/2021
FISCAL YEAR 2018/2019

COUNTY OF TULARE

COST ALLOCATION PLAN

WORKING PAPERS & REQUIRED INFORMATION

WORKING PAPERS:

1. Building Detail
2. Equipment Detail
3. Service Departments Expenses and Revenues
4. Direct Billings
5. Organizational Chart for Fiscal Year Ended June 30, 2019

REQUIRED INFORMATION:

1. Excess Earnings Reserve Letter – Retirement
2. Forms 4401 –Risk Insurance
3. ISF – General Services
4. ISF – Information Technology
5. ISF – CAFR Statements
6. ISF – Equipment Depreciation Records

Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for NEW	Est. Life	EB	PY A/D	CY Depr./ Rental Rate	CY A/D	NBV	NOTES	Building / Dept	TTL Depr. / Rental Rate	Initial YR Depr. For FINAL YR
013	2301	000575	770100	FIRE STATION WAUKENA	7/1/1965	8,203	-	-	-	-		50	8,203	8,203		8,203	-	Fully Recovered	Fully Recovered		-
012	2610	000408	490300	PIXLEY AIRPORT RESTROOM	7/1/1968	10,098	-	-	-	-		50	10,098	10,098		10,098	-	Fully Recovered	Fully Recovered		-
014	2601	000405	120200	STORAGE CAMP NELSON RD YD	7/1/1969	24,666	-	-	-	-		50	24,666	24,173	493	24,666	-		Fully Recovered		-
001	3801	000409	490500	STORAGE OFFICE PIX SUB Y	7/1/1975	71,988	-	-	-	-		50	71,988	61,910	1,440	63,349	8,639	Building not in Cost Plan	Building not in Cost Plan		-
FED	2301	000588	770101	FIRE STATION WAUKENA	7/1/1978	27,597	-	-	-	-		50	27,597	22,078	552	22,630	4,967	Building not in Cost Plan	Building not in Cost Plan		-
014	2601	000552	222-032-005	CAMP NELSON ROAD YARD METAL SHED	1/10/2007	72,581	-	-	-	-		50	72,581	15,968	1,452	17,419	55,161	Building not in Cost Plan	Building not in Cost Plan		-
001	3801	000626		Mooney Grove Restrooms	4/18/2011	435,531	-	-	-	-		20	435,531	152,436	21,777	174,212	261,319	Building not in Cost Plan	Building not in Cost Plan		-
001	3801	000627		Culter Park Restrooms	4/18/2011	205,490	-	-	-	-		20	205,490	71,922	10,275	82,196	123,294	Building not in Cost Plan	Building not in Cost Plan		-
001	3801	000629		Woodville Park Restrooms	4/18/2011	73,857	-	-	-	-		20	73,857	25,850	3,693	29,543	44,314	Building not in Cost Plan	Building not in Cost Plan		-
001	3801	000630		Pixley Park Restrooms	4/18/2011	119,215	-	-	-	-		20	119,215	41,725	5,961	47,686	71,529	Building not in Cost Plan	Building not in Cost Plan		-
001	3801	000631		Kings River Restrooms	4/18/2011	69,607	-	-	-	-		20	69,607	24,362	3,480	27,843	41,764	Building not in Cost Plan	Building not in Cost Plan		-
001	3801	000632		Balch Park Restrooms	4/18/2011	97,216	-	-	-	-		20	97,216	34,026	4,861	38,886	58,330	Building not in Cost Plan	Building not in Cost Plan		-
FED	2301	000604	360101	FIRE STATION LINDSAY	7/1/1975	19,838	-	-	-	-		7	19,838	19,838		19,838	-	Fully Recovered	Fully Recovered		-
FED	1801	000528	000600	GASOLINE VAPOR RECTURNS	7/1/1977	5,911	-	-	-	-		20	5,911	5,911		5,911	-	Fully Recovered	Fully Recovered		-
FED	1801	000530	000200	FIRE ALARMS CO BUILD	7/1/1978	9,127	-	-	-	-		20	9,127	9,127		9,127	-	Fully Recovered	Fully Recovered		-
014	2601	000157	860900	CENTRAL YARD IMPROVEMENT	7/1/1978	21,495	-	-	-	-		20	21,495	21,495		21,495	-	Fully Recovered	Fully Recovered		-
001	U2011	000185	010103	COURTHOUSE RM 10 PW LITE	7/1/1981	5,600	-	-	-	-		20	5,600	5,600		5,600	-	Fully Recovered	Fully Recovered		-
001	3801	000188	501500	PIXLEY PARK ATHLETICS	1/1/1982	13,175	-	-	-	-		20	13,175	13,175		13,175	-	Fully Recovered	Fully Recovered		-
014	2601	000189	861000	CONCRETE BUNKERS	1/1/1982	7,892	-	-	-	-		20	7,892	7,892		7,892	-	Fully Recovered	Fully Recovered		-
001	2701	000418	740300	BOILER ROOM HOSPITAL	7/1/1982	36,200	-	-	-	-		20	36,200	36,200		36,200	-	Fully Recovered	Fully Recovered		-
001	2202	000200	592801	FENCING - TCCC	6/30/1984	26,030	-	-	-	-		20	26,030	26,030		26,030	-	Fully Recovered	Fully Recovered		-
FED	2201	000211	010209	JAIL FACILITY FENCING	6/30/1985	6,330	-	-	-	-		20	6,330	6,330		6,330	-	Fully Recovered	Fully Recovered		-
001	3801	000210	081300	GEN IMPS - ARBORS	6/30/1985	42,479	-	-	-	-		20	42,479	42,479		42,479	-	Fully Recovered	Fully Recovered		-
001	3801	000209	810201	WOODVILLE PARK FENCE	6/30/1985	9,288	-	-	-	-		20	9,288	9,288		9,288	-	Fully Recovered	Fully Recovered		-
001	2202	000507	594300	BARRACKS B BUILDING	3/1/1986	171,443	-	-	-	-		20	171,443	171,443		171,443	-	Fully Recovered	Fully Recovered		-
001	2701	000537	861900	DA A/C UNIT	6/30/1987	5,894	-	-	-	-		20	5,894	5,894		5,894	-	Fully Recovered	Fully Recovered		-
001	U1701	000595	010101	SITE DEV CIVIC CTR EXPANSION	7/1/1987	57,522	-	-	-	-		7	57,522	57,522		57,522	-	Fully Recovered	Fully Recovered		-
FED	2301	000256	710700	FIRE STA THREE RIVERS WE	7/1/1987	10,467	-	-	-	-		7	10,467	10,467		10,467	-	Fully Recovered	Fully Recovered		-
001	1801	000538	862900	FREIGHT ELEVATOR UPGRADE	6/30/1988	49,574	-	-	-	-		10	49,574	49,574		49,574	-	Fully Recovered	Fully Recovered		-
013	2301	000470	001001	FUEL STORAGE TANK FIRE	6/30/1991	28,891	-	-	-	-		20	28,891	28,891		28,891	-	Fully Recovered	Fully Recovered		-
010	3501	000294	200101	REPAIR A/C EARLIMART	6/30/1991	5,495	-	-	-	-		20	5,495	5,495		5,495	-	Fully Recovered	Fully Recovered		-
001	2011	000542	010103A	CARPETING 1ST,2ND,3RD FLOORS	6/30/1992	12,158	-	-	-	-		10	12,158	12,158		12,158	-	Fully Recovered	Fully Recovered		-
001	2001	000541	010119	CARPETING 1ST, 2ND, 3RD FLOORS	6/30/1992	21,455	-	-	-	-		20	21,455	21,455		21,455	-	Fully Recovered	Fully Recovered		-
001	2201	000549	595001	SLAUGTHER HOUSE	6/30/1992	5,517	-	-	-	-		10	5,517	5,517		5,517	-	Fully Recovered	Fully Recovered		-
001	2002	000300	532804	PVILLE CT REMODEL	6/30/1992	19,593	-	-	-	-		20	19,593	19,593		19,593	-	Fully Recovered	Fully Recovered		-
013	2301	000311	710701	GAS TANK REPLACEMENT	6/30/1992	18,010	-	-	-	-		20	18,010	18,010		18,010	-	Fully Recovered	Fully Recovered		-
013	2301	000312	861302	FUEL STORAGE TANKS 3	6/30/1992	21,000	-	-	-	-		20	21,000	21,000		21,000	-	Fully Recovered	Fully Recovered		-
012	3210	000656		Apron & Taxi Lane Construction at Sequoia Field Airport	6/30/2015	963,508	-	-	-	-		20	963,508	96,351	48,175	144,526	818,981	Fed/State Purchased	Fed/State Purchased		-
001	3801	000009	411800	PICNIC ARBORS MOONEY GRO	7/1/1925	33,739	-	-	-	-		20	33,739	33,739		33,739	-	Fully Recovered	Fully Recovered		-
001	2701	000416	740100	TULARE HOSPITAL	7/1/1927	756,263	-	-	-	-		50	756,263	756,263		756,263	-	Fully Recovered	Fully Recovered		-
001	2701	000014	740601	UNIDENTIFY COST-HOSPITAL	7/1/1928	154,151	-	-	-	-		50	154,151	154,151		154,151	-	Fully Recovered	Fully Recovered		-
001	2701	000415	740800	DOCTORS RESIDENCE HOSP	7/1/1928	9,950	-	-	-	-		50	9,950	9,950		9,950	-	Fully Recovered	Fully Recovered		-
001	2702	000419	740500	ISOLATION WARD HOSPITAL	7/1/1928	29,600	-	-	-	-		50	29,600	29,600		29,600	-	Fully Recovered	Fully Recovered		-
001	2702	000420	740600	PSYCHO WARD HOSPITAL	7/1/1933	25,350	-	-	-	-		50	25,350	25,350		25,350	-	Fully Recovered	Fully Recovered		-
014	2601	000546	060300	RESIDENCE BADGER RD YARD	7/1/1935	6,113	-	-	-	-		50	6,113	6,113		6,113	-	Fully Recovered	Fully Recovered		-
001	2601	000020	700500	CARPORT TERRA BELLA RD Y	7/1/1936	10,340	-	-	-	-		50	10,340	10,340		10,340	-	Fully Recovered	Fully Recovered		-
001	2901	000465	760101	WELFARE OLD VISALIA	7/1/1936	802,191	-	802,191	-	-		50	802,191	802,191		802,191	-	Fully Recovered	Fully Recovered		- Disposal 8/1/2018
014	2601	000547	700700	GARAGE TERRA BELLA RD YD	7/1/1936	30,000	-	-	-	-		50	30,000	30,000		30,000	-	Fully Recovered	Fully Recovered		-
014	2601	000548	700400	OFFICE SHOP TERRA BELLA	7/1/1936	20,693	-	-	-	-		50	20,693	20,693		20,693	-	Fully Recovered	Fully Recovered		-
001	2901	000554	760103	WELFARE OLD GRANT FUNDS	7/1/1936	40,000	-	40,000	-	-		50	40,000	40,000		40,000	-	Fully Recovered	Fully Recovered		- Disposal 8/1/2018
001	3801	000026	411300	BOAT HOUSE MOONEY GROVE	7/1/1940	15,479	-	-	-	-		50	15,479	15,479		15,479	-	Fully Recovered	Fully Recovered		-
012	2610	000027	592900	NORTH HANGER SEQ FIELD	7/1/1943	35,155	-	-	-	-		50	35,155	35,155		35,155	-	Fully Recovered	Fully Recovered		-
012	2610	000028	593000	SOUTH HANGER SEQ FIELD	7/1/1943	33,784	-	-	-	-		50	33,784	33,784		33,784	-	Fully Recovered	Fully Recovered		-
001	2202	000491	591200	TCCC ADMINISTRATION	7/1/1944	8,992	-	-	-	-		50	8,992	8,992		8,992	-	Fully Recovered	Fully Recovered		-
001	2202	000492	591300	HOBBY CRAFTS BUILDING	7/1/1944	16,035	-	-	-	-		50	16,035	16,035		16,035	-	Fully Recovered	Fully Recovered		-
001	2202	000493	591600	CLASSROOMS I BUILDING	7/1/1944	30,466	-	-	-	-		50	30,466	30,466		30,466	-	Fully Recovered	Fully Recovered		-
001	2202	000494	590800	KITCHEN WARD B	7/1/1944	22,113	-	-	-	-		50	22,113	22,113		22,113	-	Fully Recovered	Fully Recovered		-
001	2202	000495	590600	SURPLUS STOREROOM	7/1/1944	14,498	-	-	-	-		50	14,498	14,498		14,498	-	Fully Recovered	Fully Recovered		-
001	2202	000496	591000	PHOENIX DORM J	7/1/1944	38,034	-	-	-	-		50	38,034	38,034		38,034	-	Fully Recovered	Fully Recovered		-
001	2202	000497	590500	GARAGE AND STORAGE	7/1/1944	15,148	-	-	-	-		50	15,148	15,148		15,148	-	Fully Recovered	Fully Recovered		-
001	2202	000498	592200	DORMITORY	7/1/1944	161,350	-	-	-	-		50	161,350	161,350		161,350	-	Fully Recovered	Fully Recovered		-
001	2202	000499	591100	KITCHEN DINING ROOM SEQ. FIELD	7/1/1944	16,035	-	-	-	-		50	16,035	16,035		16,035	-	Fully Recovered	Fully Recovered		-
001	2202	000500	590700	BARRACKS L	7/1/1944	22,113	-	-	-	-		50	22,113	22,113		22,113	-	Fully Recovered	Fully Recovered		-
001	2202	000501	590900	BARRACKS A	7/1/1944	22,113	-	-	-	-		50	22,113	22,113		22,113	-	Fully Recovered	Fully Recovered		-
001	2202	000502	591700	BARRACKS H - SEQUOIA FIELDS	7/1/1944	15,148	-	-	-	-		50	15,148	15,148		15,148	-	Fully Recovered	Fully Recovered		-
001	2202	000503	591800	BARRACKS G	7/1/1944	16,947	-	-	-	-		50	16,947	16,947		16,947	-	Fully Recovered	Fully Recovered		-
001	2202	000504	591900	BARRACKS M - SEQUOIA FIELD	7/1/1944	15,148	-	-	-	-		50	15,148	15,148		15,148	-	Fully Recovered	Fully Recovered		-
001	2202	000505	592000	BARRACKS F	7/1/1944	22,113	-	-	-	-		50	22,113	22,113		22,113	-	Fully Recovered	Fully Recovered		-
001	2202	000506	592100	BARRACKS C	7/1/1944	22,113	-	-	-	-		50	22,113	22,113		22,113	-	Fully Recovered	Fully Recovered		-
FED	3801	000556	720100	TRAVER COMMUNITY CENTER	7/1/1944	43,244	-	-	-	-		50	43,244	43,244		43,244	-	Fully Recovered	Fully Recovered		-
001	2701	000557	530100	HEALTH BUILDING	7/1/1946	51,391	-	-	-	-		50	51,391	51,391		51,391	-	Fully Recovered	Fully Recovered		-
001	1801	000410	490100	COUNTY OFFICE PIXLEY	7/1/1948	96,694	-	-	-	-		50	96,694	96,694		96,694	-	Fully Recovered	Fully Recovered		-
FED	1801	000411	490102	COUNTY OFFICE PIXLEY	7/1/1948	82,358	-	-	-	-		50	82,358	82,358		82,358	-	Fully Recovered	Fully Recovered		-
001	3901	000558	410100	MUSEUM MOONEY GROVE	7/1/1948	39,132	-	-	-	-		50	39,132	39,132		39,132	-	Fully Recovered	Fully Recovered		-
FED	2301	000055	190100	DUCOR FIRE STATION AUX	7/1/1949	8,397	-	-	-	-		50	8,397	8,397		8,397	-	Fully Recovered	Fully Recovered		-
001	2702	000421	740700	NURSES HOME CLINIC HOSP	7/1/1949	47,000	-	-	-	-		50	47,000	47,000		47,000	-	Fully Recovered	Fully Recovered		-
013	2301	000559	741000	FIRE STATION TULARE OLD	7/1/1949	17,916	-	-	-	-		50	17,916	17,916		17,916	-	Fully Recovered	Fully Recovered		-
001	2202	000560	590100	STORAGE BUILDING AT SEQUOIA FIELD	1/1/1950	8,010	-	-	-	-		50	8,010	8,010		8,010	-	Fully Recovered	Fully Recovered		-
001	2202	000057	590200	MAINTENANCE SHOP	7/1/1950	8,010	-	-	-	-		50	8,010	8,010		8,010	-	Fully Recovered	Fully Recovered		-
001	3801	000058	410900	RESTROOMS 7 EA MOONEY GR	7/1/1950	59,958	-	-	-	-		50	59,958	59,958		59,958	-	Fully Recovered	Fully Recovered		-
001	3801	000059	410101	ANTIQUE EQUIP SHED MNY G	7/1/1950	20,425	-	-	-	-		50	20,425	20,425		20,425	-	Fully Recovered	Fully Recovered		-
013	2301	000397	640100	FIRE STATION STRATHMORE	7/1/1950	17,916	-	-	-	-		50	17,916	17,916		17,916	-	Fully Recovered	Fully Recovered		-
013	2301	000402	810100	FIRE STATION WOODVILLE	7/1/1950	17,404	-	-	-	-		50	17,404	17,404		17,404	-	Fully Recovered	Fully Recovered		-
001	3801	000561	411200	RADIO SHOP MOONEY GROVE	7/1/1951	12,285	-	-	-	-		50	12,285	12,285		12,285	-	Fully Recovered	Fully Recovered		-
001	2701	000417	740101	HILLMAN HOSP ADMIN WING	7/1/1953	242,092	-	-	-	-		50	242,092	242,092		242,092	-	Fully Recovered	Fully Recovered		-
013	2301	000562	700100	FIRE STATION TERRA BELLA	7/1/1953	35,319	-	-	-	-		50	35,319	35,319		35,319	-	Fully Recovered	Fully Recovered		-
013	2301	000563	570100	RICHGROVE FIRE STATION	7/1/1953	15,101	-	-	-	-		50	15,101	15,101		15,101	-	Fully Recovered	Fully Recovered		-
001	3801	000066	411400	CONCESSION STAND MOONEY	7/1/1954	5,057	-	-	-	-		50	5,057	5,057		5,057	-	Fully Recovered	Fully Recovered		-
010	3501	000387	300200	LIBRARY IVANHOE	7/1/1954	16,216	-	-	-	-		50	16,216	16,216		16,216	-	Fully Recovered	Fully Recovered		-
013	2301	000446	720300	FIRE STATION TIPTON	7/1/1954	16,892	-	-	-	-		50	16,892	16,892		16,892	-	Fully Recovered	Fully Recovered		-
013	2301	000564	300100	FIRE STATION IVANHOE	7/1/1955	13,045	-	-	-	-		50	13,045	13,045		13,045	-	Fully Recovered	Fully Recovered		-
013	2301	000565	200200	FIRE STATION EARLIMART	7/1/1955	15,868	-	-	-	-		50	15,868	15,868		15,868	-	Fully Recovered	Fully Recovered		-
013	2301	000449	030100	FIRE STATION ALPAUGH	7/1/1956	17,916	-	-	-	-		50	17,916	17,916		17,916	-	Fully Recovered	Fully Recovered		-
013	2301	000566	270200	FIRE STATION GOSHEN	7/1/1956	18,427	-	-	-	-		50	18,427	18,427		18,427	-	Fully Recovered	Fully Recovered		-
013	2301	000567	330100	FIRE STATION KINGS RIVER	7/1/1956	17,916	-	-	-	-		50	17,916	17,916		17,916	-	Fully Recovered	Fully Recovered		-
001	3801	000077	531800	RESIDENCE BARTLETT	7/1/1957	5,362	-	-	-	-		50	5,362	5,362		5,362	-	Fully Recovered	Fully Recovered		-
001	U2001	000450	010100	COURTHOUSE CIVIC CENTER3	7/1/1957	3,855,971	-	-	-	-		50	3,855,971	3,855,971		3,855,971	-	Fully Recovered	Fully Recovered		-
001	2703	000518	170800	DINUBA MENTAL HEALTH	7/1/1957	73,260	-	73,260	-	-		50	73,260	73,260		73,260	-	Fully Recovered	Fully Recovered		- Disposal 6/30/19
001	3801	000568	531900	UTILITY SHOP/OFFICE AT PVILL SUB STN	7/1/1957	5,800	-	-	-	-		50	5,800	5,800		5,800	-	Fully Recovered	Fully Recovered		-
013	2301	000569	710100	FIRE STATION THREE RIVER	7/1/1957	22,011	-	-	-	-		50	22,011	22,011		22,011	-	Fully Recovered	Fully Recovered		-
014	2601	000085	532200	PLANT IMPROVEMENT YD 1	7/1/1958	43,048	-	-	-	-		20	43,048	43,048		43,048	-	Fully Recovered	Fully Recovered		-
010	3501	000388	200100	LIBRARY EARLIMART	7/1/1958	25,151	-	-	-	-		50	25,151	25,151		25,151	-	Fully Recovered	Fully Recovered		-
001	2701	000455	010300	HEALTH DEPT CIVIC CENTER	7/1/1958	313,049	-	-	-	-		50	313,049	313,049		313,049	-	Fully Recovered	Fully Recovered		-
001	3801	000466	010402	MOTOR POOL PK LOT CIV CR	7/1/1958	5,332	-	-	-	-		50	5,332	5,332		5,332	-	Fully Recovered	Fully Recovered		-
001	3801	000467	010400	MOTOR POOL SERV CIVIC CR	7/1/1958	10,623	-	-	-	-		50	10,623	10,623		10,623	-	Fully Recovered	Fully Recovered		-
001	3801	000468	010401	MOTOR POOL SERV CIVIC CTR	7/1/1958	42,711	-	-	-	-		50	42,711	42,711		42,711	-	Fully Recovered	Fully Recovered		-
001	2202	000570	592500	DORMATORY EAGLE	7/1/1958	92,083	-	-	-	-		50	92,083	92,083		92,083	-	Fully Recovered	Fully Recovered		-
013	2301	000571	627100	FIRE STATION SPRINGVILLE	7/1/1959	39,414	-	-	-	-		50	39,414	39,414		39,414	-	Fully Recovered	Fully Recovered		-
010	3501	000389	720500	LIBRARY TIPTON	7/1/1960	25,658	-	-	-	-		50	25,658	25,658		25,658	-	Fully Recovered	Fully Recovered		-
010	3501	000390	030200	LIBRARY ALPAUGH	7/1/1960	21,550	-	-	-	-		50	21,550	21,550		21,550	-	Fully Recovered	Fully Recovered		-
001	2101	000572	530400	PVILLE SHERIFF SUB ANNEX	7/1/1960	172,471	-	-	-	-		50	172,471	172,471		172,471	-	Fully Recovered	Fully Recovered		-
001	3801	000573	530300	MULTI OFFICE BUILDING	7/1/1960	23,034	-	-	-	-		50	23,034	23,034		23,034	-	Fully Recovered	Fully Recovered		-
014	2601	000092	530800	SHOP PORTERVILLE RD YD	7/1/1961	15,978	-	-	-	-		50	15,978	15,978		15,978	-	Fully Recovered	Fully Recovered		-
001	3801	000574	660100	UTILITY SHED SUCCESS	7/1/1961	18,489	-	-	-	-		50	18,489	18,489		18,489	-	Fully Recovered	Fully Recovered		-
001	2201	000456	010200	JAIL CIVIC CENTER	7/1/1962	1,714,211	-	-	-	-		50	1,714,211	1,714,211		1,714,211	-	Fully Recovered	Fully Recovered		-
014	2601	000096	170300	SHOP STORAGE DINUBA RD Y	7/1/1964	9,276	-	-	-	-		20	9,276	9,276		9,276	-	Fully Recovered	Fully Recovered		-
001	3801	000094	150600	RESIDENCE CUTLER PARK	7/1/1964	5,475	-	-	-	-		50	5,475	5,475		5,475	-	Fully Recovered	Fully Recovered		-
013	2301	000403	360100	FIRE STATION LINDSAY	7/1/1964	55,513	-	-	-	-		50	55,513	55,513		55,513	-	Fully Recovered	Fully Recovered		-
010	3501	000386	450200	LIBRARY OROSI	7/1/1925	10,545	-	-	-	-		50	10,545	10,545		10,545	-	Fully Recovered Bldg	Fully Recovered Bldg		-
014	2601	000553	170600	TRUCK SHED DINUBA RD YD	7/1/1925	6,470	-	-	-	-		50	6,470	6,470		6,470	-	Fully Recovered Bldg	Fully Recovered Bldg		-
014	2601	000099	531000	SHED PORTERVILLE RD YD	7/1/1966	10,285	-	-	-	-		50	10,285	10,285		10,285	-	Improvement not in Cost Plan	Improvement not in Cost Plan		-
001	2901	000112	760102	WELFARE REHAB VISALIA #368	7/1/1974	15,464	-	15,464	-	-		50	15,464	13,608	26	13,634	-	Improvement not in Cost Plan	Improvement not in Cost Plan		- Disposal 8/1/18
FED	2601	000163	700800	TEAPOT DOME SUB YARD	7/1/1978	31,897	-	-	-	-		50	31,897	25,518	638	26,156	5,741	Improvement not in Cost Plan	Improvement not in Cost Plan		-
FED	2901	000165	760107	WELFARE OLD REHAB	7/1/1978	15,191	-	15,191	-	-		50	15,191	12,153	25	12,178	-	Improvement not in Cost Plan	Improvement not in Cost Plan		- Disposal 8/1/18
014	2601	000522	710300	SUB ROAD YD THREE RIVERS	7/1/1979	8,691	-	-	-	-		50	8,691	6,779	174	6,953	1,738	Improvement not in Cost Plan	Improvement not in Cost Plan		-
014	2601	000181	710301	SUB ROAD YD THREE RIVERS	7/1/1980	94,969	-	-	-	-		50	94,969	72,176	1,899	74,076	20,893	Improvement not in Cost Plan	Improvement not in Cost Plan		-
014	2601	000199	701201	LIGHTING FOR YARD #5	7/1/1982	27,687	-	-	-	-		50	27,687	19,935	554	20,488	7,199	Improvement not in Cost Plan	Improvement not in Cost Plan		-
FED	2202	000212	593205	SEWER LIFT STA, SEQ FLD	6/30/1985	49,292	-	-	-	-		50	49,292	32,533	986	33,519	15,773	Improvement not in Cost Plan	Improvement not in Cost Plan		-
014	2601	000247	700900	IMPROVE PLANT YARD 5	7/1/1987	7,561	-	-	-	-		20	7,561	7,561		7,561	-	Fully Recovered	Fully Recovered		-
001	2202	000237	593203	RUNWAY IMPR SEQ FIELD	7/1/1987	17,183	-	-	-	-		50	17,183	10,653	344	10,997	6,186	Improvement not in Cost Plan	Improvement not in Cost Plan		-
014	2601	000248	532600	GLASSO PIT ROAD FENCE	7/1/1987	9,859	-	-	-	-		50	9,859	6,113	197	6,310	3,549	Improvement not in Cost Plan	Improvement not in Cost Plan		-
001	2901	000276	863000	DPSS REMODEL 4TH FLR VSA	6/30/1988	42,099	-	42,099	-	-		50	42,099	25,259	70	25,330	-	Improvement not in Cost Plan	Improvement not in Cost Plan		- Disposal 8/1/18
001	2701	000327	011120	VISALIA CLINIC - REMODEL	6/1/1996	130,845	-	-	-	-		50	130,845	57,572	2,617	60,189	70,656	Improvement not in Cost Plan	Improvement not in Cost Plan		-
001	1801	000637		ENERGY MGT PROJECT completed 6/30/05	6/30/2005	10,920,040	-	-	-	-		40	10,920,040	3,549,013	273,001	3,822,014	7,098,026	Improvement not in Cost Plan	Improvement not in Cost Plan		-
001	2701	000383		LEWIS HILL TOWER & VAULT PROJECT	5/1/2006	208,852	-	-	-	-		20	208,852	125,311	10,443	135,754	73,098	Improvement not in Cost Plan	Improvement not in Cost Plan		-
030	3110	000621		WOODLAND AVENUE PROJECT thru 06/30/2007	6/30/2007	9,336	-	-	-	-		40	9,336	1,887	233	2,120	7,216	Improvement not in Cost Plan	Improvement not in Cost Plan		-
001	2701	000610		HOUSEHOLD HAZARDOUS WASTE CTR REMODEL	7/24/2007	146,260	-	-	-	-		20	146,260	80,443	7,313	87,756	58,504	Improvement not in Cost Plan	Improvement not in Cost Plan		-
001	2210	000614		OAT MOUNTAIN RADIO TOWER	7/24/2007	553,918	-	-	-	-		20	553,918	304,655	27,696	332,351	221,567	Improvement not in Cost Plan	Improvement not in Cost Plan		-
012	3210	000617		Airport Security Upgrade	6/30/2009	207,150	-	-	-	-		20	207,150	93,217	10,357	103,575	103,575	Improvement not in Cost Plan	Improvement not in Cost Plan		-
012	3210	000618		Runway Reconstruction	6/30/2009	1,769,769	-	-	-	-		50	1,769,769	318,558	35,395	353,954	1,415,815	Improvement not in Cost Plan	Improvement not in Cost Plan		-
001	3801	000633		Abaugh Park Playground Equipment	3/8/2011	16,253	-	-	-	-		10	16,253	11,377	1,625	13,002	3,251	Improvement not in Cost Plan	Improvement not in Cost Plan		-
001	3801	000628		Bartlet Park Restrooms	4/18/2011	273,545	-	-	-	-		20	273,545	95,741	13,677	109,418	164,127	Improvement not in Cost Plan	Improvement not in Cost Plan		-
001	1801	000638		ENERGY MGT PROJECT completed 6/30/2011	6/30/2011	7,026,781	-	-	-	-		20	7,026,781	2,037,766	351,339	2,389,105	4,637,675	Improvement not in Cost Plan	Improvement not in Cost Plan		-
001	3801	000642		Ivanhoe Community Center	3/30/2012	444,690	-	-	-	-		20	444,690	133,407	22,235	155,642	289,049	Improvement not in Cost Plan	Improvement not

Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for NEW	Est. Life	EB	PY A/D	CY Depr./ Rental Rate	CY A/D	NBV	NOTES	Building / Dept	TTL Depr. / Rental Rate	Initial YR Depr. YR FINAL YR
FED	2301	000584	570101	FIRE STATION RICHGROVE	7/1/1977	62,601	-	-	-	-	-	50	62,601	51,333	1,252	52,585	10,016		FIRE	1,252	-
001	3801	000132	532700	BARTLETT PARK SPRINKLERS	7/1/1977	39,049	-	-	-	-	-	50	39,049	32,020	781	32,801	6,248		GENERAL SERVICES - PARKS	781	-
001	3801	000133	501300	PIXLEY PARK SPRINKLERS	7/1/1977	19,087	-	-	-	-	-	50	19,087	15,651	382	16,033	3,054		GENERAL SERVICES - PARKS	382	-
001	3801	000134	080800	BALCH PARK HEADQUARTERS	7/1/1977	8,601	-	-	-	-	-	50	8,601	7,053	172	7,225	1,376		GENERAL SERVICES - PARKS	172	-
FED	3801	000152	450500	LEDBETTER PARK RESTROOM	7/1/1977	18,861	-	-	-	-	-	50	18,861	15,466	377	15,843	3,018		GENERAL SERVICES - PARKS	377	-
FED	3801	000154	501301	PIXLEY PARK SPRINKLERS	7/1/1977	26,019	-	-	-	-	-	50	26,019	21,336	520	21,856	4,163		GENERAL SERVICES - PARKS	520	-
FED	3501	000463	760300	CITY COUNTY LIBRARY	7/1/1977	499,605	-	-	-	-	-	50	499,605	409,676	9,992	419,668	79,937		LIBRARY	9,992	-
FED	3501	000464	760301	CITY COUNTY LIBRARY PLAN	7/1/1977	38,398	-	-	-	-	-	50	38,398	31,486	768	32,254	6,144		LIBRARY	768	-
FED	3501	000585	710203	LIBRARY THREE RIVERS SITE DEV	7/1/1977	38,768	-	-	-	-	-	50	38,768	31,790	775	32,565	6,203		LIBRARY	775	-
014	2601	000139	860800	AG FRAME DOCK CNTRL YD	7/1/1977	11,005	-	-	-	-	-	50	11,005	9,024	220	9,244	1,761		RMA - ROADS DEPARTMENT	220	-
014	2601	000436	860100	OFFICE AND MAINT CNTRL Y	7/1/1977	531,771	-	-	-	-	-	50	531,771	436,052	10,635	446,688	85,083		RMA - ROADS DEPARTMENT	10,635	-
014	2601	000437	860200	STORAGE & PAINT CNTRL YD	7/1/1977	288,559	-	-	-	-	-	50	288,559	236,618	5,771	242,390	46,169		RMA - ROADS DEPARTMENT	5,771	-
014	2601	000439	860301	SOIL LAB/PERMITS CNTRL YD	7/1/1977	99,447	-	-	-	-	-	50	99,447	81,547	1,989	83,535	15,912		RMA - ROADS DEPARTMENT	1,989	-
014	2601	000441	860400	LUBE & STEAM CNTRL RD YD	7/1/1977	45,192	-	-	-	-	-	50	45,192	37,057	904	37,961	7,231		RMA - ROADS DEPARTMENT	904	-
014	2601	000442	860600	AG VERT PEST WEED CNT YD	7/1/1977	78,243	-	-	-	-	-	50	78,243	64,159	1,565	65,724	12,519		RMA - ROADS DEPARTMENT	1,565	-
014	2601	000444	860700	AG EQUIP STORE CNTRL YD	7/1/1977	74,006	-	-	-	-	-	50	74,006	60,685	1,480	62,165	11,841		RMA - ROADS DEPARTMENT	1,480	-
FED	3501	000587	710201	LIBRARY THREE RIVERS	7/10/1977	140,374	-	-	-	-	-	50	140,374	115,107	2,807	117,914	22,460		LIBRARY	2,807	-
001	2901	000413	742700	TULARE WEL/HEALTH BUILD	7/1/1978	970,150	-	-	-	-	-	50	970,150	776,120	19,403	795,523	174,627		253	19,403	-
FED	2701	000529	000100	EMERGENCY DROUGHT PROJ	7/1/1978	8,939	-	-	-	-	-	50	8,939	7,151	179	7,330	1,609		301	179	-
FED	2202	000430	742000	TULARE MUNI COURT	7/1/1978	1,156,116	-	-	-	-	-	50	1,156,116	924,893	23,122	948,015	208,101		ALL OTHERS	23,122	-
FED	2301	000589	710102	THREE RIVERS AMBUL GARAG	7/1/1978	11,826	-	-	-	-	-	50	11,826	9,461	237	9,697	2,129		FIRE	237	-
FED	2301	000590	320100	FIRE STATION KEWANEE MEADOWS	7/1/1978	47,807	-	-	-	-	-	50	47,807	38,246	956	39,202	8,605		FIRE	956	-
001	3801	000480	B094343003	OLD BEN MADDOX HOUSE	9/13/1978	13,453	-	-	-	-	-	50	13,453	10,763	269	11,032	2,421		LIBRARY	269	-
001	2901	000414	742703	TULARE WEL/HEALTH SIT DE	7/1/1979	82,533	-	-	-	-	-	50	82,533	64,376	1,651	66,026	16,507		253	1,651	-
001	1701	000531	001200	ELEVATORS CO BUILDINGS	7/1/1979	70,231	-	-	-	-	-	50	70,231	54,780	1,405	56,185	14,046		301	1,405	-
FED	1801	000607	011001	CO ADMIN BLDG	7/1/1979	1,236,286	-	-	-	-	-	50	1,236,286	964,303	24,726	989,029	247,257		302	24,726	-
FED	2201	000533	010205	DESIGN JAIL ADDITION	7/1/1979	7,598	-	-	-	-	-	50	7,598	5,926	152	6,078	1,520		306	152	-
001	1801	000168	490800	AUTO GAS DISP STA PIX	7/1/1979	33,315	-	-	-	-	-	50	33,315	25,986	666	26,652	6,663		ALL OTHERS	666	-
001	2202	000169	742003	TULARE MUNI CT PKING PAV	7/1/1979	22,228	-	-	-	-	-	50	22,228	17,338	445	17,782	4,446		ALL OTHERS	445	-
001	3801	000172	450600	LEDBETTER PARK PARKING L	7/1/1979	26,523	-	-	-	-	-	50	26,523	20,688	530	21,218	5,305		GENERAL SERVICES - PARKS	530	-
001	3801	000173	330300	K R PARK ROAD PARKING LO	7/1/1979	25,000	-	-	-	-	-	50	25,000	19,500	500	20,000	5,000		GENERAL SERVICES - PARKS	500	-
FED	3801	000177	501400	TENNIS CTS PIXLEY PARK	7/1/1979	6,690	-	-	-	-	-	50	6,690	5,218	134	5,352	1,338		GENERAL SERVICES - PARKS	134	-
FED	3801	000178	330301	K R PARK ROAD PARKING LO	7/1/1979	27,054	-	-	-	-	-	50	27,054	21,102	541	21,643	5,411		GENERAL SERVICES - PARKS	541	-
001	2401	000438	860300	SOIL LAB/PERMITS CNTL YD	7/1/1979	173,081	-	-	-	-	-	50	173,081	135,003	3,462	138,465	34,616		RMA - ROADS DEPARTMENT	3,462	-
FED	1801	000608	011000	CO ADMIN BLDG	7/1/1980	27,552	-	-	-	-	-	50	27,552	20,940	551	21,491	6,061		302	551	-
FED	2202	000183	593401	CORRECTIONAL CENTER FARR	7/1/1980	23,838	-	-	-	-	-	50	23,838	18,117	477	18,594	5,244		444	477	-
001	2201	000519	593800	MENS CORRECTIONAL FAC FIRE ALARM	7/1/1980	7,058	-	-	-	-	-	50	7,058	5,364	141	5,505	1,553		447	141	-
FED	3801	000184	010107	W MAIN ST PK SITE DEVEL	7/1/1980	13,000	-	-	-	-	-	50	13,000	9,880	260	10,140	2,860		GENERAL SERVICES - PARKS	260	-
010	3501	000391	710200	LIBRARY THREE RIVERS	7/1/1980	5,005	-	-	-	-	-	50	5,005	3,804	100	3,904	1,101		LIBRARY	100	-
001	2202	000186	592302	TCCC LAUNDRY REMODEL	7/1/1981	5,995	-	-	-	-	-	50	5,995	4,436	120	4,556	1,439		444	120	-
FED	2701	000192	743000	HOSPITAL BOILER	1/1/1982	60,470	-	-	-	-	-	50	60,470	43,538	1,209	44,748	15,722		254	1,209	-
FED	U2002	000190	010111	COURTHOUSE HANDICAP CNST	1/1/1982	8,449	-	-	-	-	-	50	8,449	6,083	169	6,252	2,197		301	169	-
001	2201	000187	010206	JAIL HANDICAPPED RAMP	1/1/1982	8,763	-	-	-	-	-	50	8,763	6,309	175	6,485	2,278		306	175	-
FED	2201	000457	010207	JAIL CONSTRUCTION	1/1/1982	353,272	-	-	-	-	-	50	353,272	254,356	7,065	261,421	91,851		306	7,065	-
FED	3801	000194	501302	PIXLEY PARK SPRINKLERS	1/1/1982	5,708	-	-	-	-	-	50	5,708	4,110	114	4,224	1,484		GENERAL SERVICES - PARKS	114	-
FED	2901	000400	360400	LINDSAY HEATH-DPSS AREA	1/1/1982	31,156	-	-	-	-	-	50	31,156	22,432	623	23,055	8,101		HHSA - SOCIAL SERVICES	623	-
001	3801	000196	151502	CUTLER PARK SPRINKLER	7/1/1982	55,407	-	-	-	-	-	50	55,407	39,893	1,108	41,001	14,406		GENERAL SERVICES - PARKS	1,108	-
001	3801	000197	081200	BARTLETT PARK ARBORS	7/1/1982	19,039	-	-	-	-	-	50	19,039	13,708	381	14,089	4,950		GENERAL SERVICES - PARKS	381	-
001	3801	000603	810200	WOODVILLE PARK SITE ACQ	7/1/1982	100,111	-	-	-	-	-	50	100,111	72,080	2,002	74,082	26,029		GENERAL SERVICES - PARKS	2,002	-
FED	2201	000458	010210	JAIL CONSTRUCTION	6/30/1984	12,506	-	-	-	-	-	50	12,506	8,504	250	8,754	3,752		306	250	-
001	U1901	000202	010112	REMODELING DATA PROCESSING	7/1/1984	54,969	-	-	-	-	-	50	54,969	37,379	1,099	38,478	16,491		301	1,099	-
FED	3801	000591	140100	CUTLER/OROSI SENIOR CTR BUILDING	7/1/1984	89,950	-	-	-	-	-	50	89,950	61,166	1,799	62,965	26,985		HHSA - KTAAA	1,799	-
001	2901	000401	360401	LINDSY HEALTH/DPSS 68/32 (#175)	6/30/1985	814,364	-	-	-	-	-	50	814,364	537,480	16,287	553,767	260,597	Approved Rental Rate	HHSA - SOCIAL SERVICES	16,287	- Next YR Depr only 16 years left
001	2401	000434	010407	GARAGE FOR SCALE- TEST VEHICL	6/30/1985	11,494	-	-	-	-	-	50	11,494	7,586	230	7,816	3,678		289	230	-
FED	3801	000435	010406	GARAGE SCALE TEST VEHICL	6/30/1985	10,000	-	-	-	-	-	50	10,000	6,600	200	6,800	3,200		289	200	-
001	1701	000535	010113	ELEVATOR MODIFICATION	6/30/1985	43,296	-	-	-	-	-	50	43,296	28,575	866	29,441	13,855		301	866	-
001	1701	000536	010114	ELEVATOR MODIFICATION	6/30/1985	9,071	-	-	-	-	-	50	9,071	5,987	181	6,168	2,903		301	181	-
FED	3801	000592	530403	PVILLE SR CENTER BLDG	9/10/1985	20,000	-	-	-	-	-	50	20,000	13,200	400	13,600	6,400		HHSA - KTAAA	400	-
001	2701	000423	740902	HILLMAN HEALTH CENTER	3/1/1986	59,841	-	-	-	-	-	50	59,841	38,298	1,197	39,495	20,346		254	1,197	-
001	2701	000424	740903	HILLMAN HEALTH REMODEL	3/1/1986	1,461,592	-	-	-	-	-	50	1,461,592	935,419	29,232	964,651	496,941		254	29,232	-
001	2701	000593	740904	HILLMAN HEALTH REMODEL	3/1/1986	63,408	-	-	-	-	-	50	63,408	40,581	1,268	41,849	21,559		254	1,268	-
001	2202	000215	594200	BARRACKS 8 FENCE	3/1/1986	22,738	-	-	-	-	-	50	22,738	14,552	455	15,007	7,731		444	455	-
001	3801	000220	412603	MOONEY GROVE-GEN IMPS	3/1/1986	64,986	-	-	-	-	-	50	64,986	41,591	1,300	42,891	22,095		GENERAL SERVICES - PARKS	1,300	-
001	3801	000221	151503	CUTLER PARK-GEN IMPS	3/1/1986	18,492	-	-	-	-	-	50	18,492	11,835	370	12,205	6,287		GENERAL SERVICES - PARKS	370	-
001	3801	000222	501600	PIXLEY PARK-GEN IMPS	3/1/1986	20,495	-	-	-	-	-	50	20,495	13,117	410	13,527	6,968		GENERAL SERVICES - PARKS	410	-
001	2201	000594	861500	NEW JAIL FACILITY	6/30/1987	23,321,621	-	-	-	-	-	50	23,321,621	14,459,405	466,432	14,925,837	8,395,784		446	466,432	-
001	2011	000224	862000	ELEVATOR UPGRADE COURT HOUSE	6/30/1987	97,122	-	-	-	-	-	50	97,122	60,216	1,942	62,158	34,964		310/311	1,942	-
001	1301	000459	861600	PERSONNEL BUILDING	6/30/1987	1,662,822	-	-	-	-	-	50	1,662,822	1,030,950	33,256	1,064,206	598,616		310/311	33,256	-
001	3801	000228	862100	MUSEUM WAGON BUILDING	6/30/1987	17,194	-	-	-	-	-	50	17,194	10,660	344	11,004	6,190		GENERAL SERVICES - MUSEUM	344	-
001	3801	000227	861700	ALPAUGH PARK RESTROOM/ARBOR	6/30/1987	36,671	-	-	-	-	-	50	36,671	22,736	733	23,469	13,202		GENERAL SERVICES - PARKS	733	-
001	3801	000229	861800	LEDBETTER PARK PICNIC ARBOR	6/30/1987	11,300	-	-	-	-	-	50	11,300	7,006	226	7,232	4,068		GENERAL SERVICES - PARKS	226	-
FED	2901	000259	742701	TULARE WEL/HEALTH PLANS	7/1/1987	27,242	-	-	-	-	-	50	27,242	16,890	545	17,435	9,807		253	545	-
001	U1701	000230	010102	MISC DRAIN CIVIC CTR EXPANSION	7/1/1987	7,027	-	-	-	-	-	50	7,027	4,357	141	4,497	2,530		301	141	-
FED	U3801	000268	010106	MECH & ELECT IMPROVE EXPANSION	7/1/1987	183,536	-	-	-	-	-	50	183,536	113,792	3,671	117,463	66,073		301	3,671	-
FED	U1701	000596	010105	SITE DEV CIVIC CTR EXPANSION	7/1/1987	235,040	-	-	-	-	-	50	235,040	145,725	4,701	150,426	84,614		301	4,701	-
001	1801	000543	011100	STORM DRAIN	7/1/1987	151,549	-	-	-	-	-	50	151,549	93,960	3,031	96,991	54,558		302	3,031	-
001	2201	000234	010202	JAIL GRANT FUNDS	7/1/1987	45,607	-	-	-	-	-	50	45,607	28,276	912	29,188	16,419		306	912	-
001	2201	000236	010204	JAIL IMPROVEMENTS	7/1/1987	23,004	-	-	-	-	-	50	23,004	14,262	460	14,723	8,281		306	460	-
001	2201	000545	010201	SEWAGE PUMP STATION JAIL	7/1/1987	16,017	-	-	-	-	-	50	16,017	9,931	320	10,251	5,766		306	320	-
FED	2901	000597	760106	WELFARE SIT DEVELOPMENT	7/1/1987	27,708	-	27,708	-	-	-	50	27,708	17,179	-	17,179	-		369	-	-
001	2202	000238	593202	MED SEC FAC TCCC GRANT	7/1/1987	10,971	-	-	-	-	-	50	10,971	6,802	219	7,021	3,950		444	219	-
001	1801	000232	000500	MISC STORM DRAINS	7/1/1987	133,160	-	-	-	-	-	50	133,160	82,559	2,663	85,222	47,938		ALL OTHERS	2,663	-
FED	1801	000250	000800	MISC FLOOD CONTROL	7/1/1987	344,467	-	-	-	-	-	50	344,467	213,570	6,889	220,459	124,008		ALL OTHERS	6,889	-
FED	1801	000251	000401	MISC DRAINAGE	7/1/1987	169,888	-	-	-	-	-	50	169,888	105,331	3,398	108,728	61,160		ALL OTHERS	3,398	-
FED	2203	000253	800300	MISC DRAINAGE WOODLAKE	7/1/1987	94,168	-	-	-	-	-	50	94,168	53,384	1,883	60,268	33,900		ALL OTHERS	1,883	-
FED	2601	000258	000700	CHANNEL CLEARANCES	7/1/1987	376,162	-	-	-	-	-	50	376,162	233,220	7,523	240,744	135,418		ALL OTHERS	7,523	-
FED	2202	000432	742005	TULARE MUNI CT PLANS	7/1/1987	55,056	-	-	-	-	-	50	55,056	34,135	1,101	35,236	19,820		ALL OTHERS	1,101	-
FED	2703	000517	170801	DINUBA MENTAL HEALTH	7/1/1987	24,423	-	24,423	-	-	-	50	24,423	15,142	488	15,631	-		ALL OTHERS	488	- Final Yr-Disposal 6/30/19
FED	2301	000092	070101	FIRE STATION - POSO	7/1/1987	162,545	-	-	-	-	-	50	162,545	100,778	3,251	104,029	58,516		FIRE	3,251	-
013	2301	000526	532400	MISC CURBS GUTTERS OLIVE PVILLE	7/1/1987	35,533	-	-	-	-	-	50	35,533	22,030	711	22,741	12,792		FIRE	711	-
001	3801	000240	412600	MOONEY GROVE SPRINKLERS	7/1/1987	127,362	-	-	-	-	-	50	127,362	78,964	2,547	81,512	45,850		GENERAL SERVICES - PARKS	2,547	-
001	3801	000242	151100	CUTLER PARK REHAB	7/1/1987	21,480	-	-	-	-	-	50	21,480	13,318	430	13,747	7,733		GENERAL SERVICES - PARKS	430	-
001	3801	000243	532000	BARTLETT DEVELOPMENT	7/1/1987	70,465	-	-	-	-	-	50	70,465	43,688	1,409	45,098	25,367		GENERAL SERVICES - PARKS	1,409	-
001	3801	000244	742500	ELK BAYOU PK DEVELOPMENT	7/1/1987	150,241	-	-	-	-	-	50	150,241	93,149	3,005	96,154	54,087		GENERAL SERVICES - PARKS	3,005	-
FED	3801	000264	151200	CUTLER PARK ELECTRICAL	7/1/1987	20,392	-	-	-	-	-	50	20,392	12,643	408	13,051	7,341		GENERAL SERVICES - PARKS	408	-
FED	3801	000265	501200	PIXLEY PARK ELECTRICAL	7/1/1987	14,540	-	-	-	-	-	50	14,540	9,015	291	9,306	5,234		GENERAL SERVICES - PARKS	291	-
FED	3801	000266	151400	CUTLER PARK WELL	7/1/1987	5,226	-	-	-	-	-	50	5,226	3,240	105	3,345	1,881		GENERAL SERVICES - PARKS	105	-
FED	3801	000267	412400	MOONEY GROVE ELECTRICAL	7/1/1987	20,504	-	-	-	-	-	50	20,504	12,712	410	13,123	7,381		GENERAL SERVICES - PARKS	410	-
FED	3801	000269	532500	BARTLETT PARK ELECTRICAL	7/1/1987	15,234	-	-	-	-	-	50	15,234	9,445	305	9,750	5,484		GENERAL SERVICES - PARKS	305	-
FED	3801	000271	081102	WATER BALCH PARK	7/1/1987	17,304	-	-	-	-	-	50	17,304	10,728	346	11,075	6,229		GENERAL SERVICES - PARKS	346	-
FED	3801	000272	081000	BALCH PARK ELECTRICAL	7/1/1987	25,037	-	-	-	-	-	50	25,037	15,523	501	16,024	9,013		GENERAL SERVICES - PARKS	501	-
010	3501	000245	710204	LIBRARY THREE RIVER PLAN	7/1/1987	6,505	-	-	-	-	-	50	6,505	4,033	130	4,163	2,342		LIBRARY	130	-
FED	3501	000394	360300	LIBRARY LINDSAY	7/1/1987	7,475	-	-	-	-	-	50	7,475	4,635	150	4,784	2,691		LIBRARY	150	-
FED	3501	000396	640300	LIBRARY STRATHMORE SITE DEV	7/1/1987	10,400	-	-	-	-	-	50	10,400	6,448	208	6,656	3,744		LIBRARY	208	-
FED	2601	000440	860302	SOIL LAB/PERMITS CNTRL YD	7/1/1987	160,719	-	-	-	-	-	50	160,719	99,646	3,214	102,860	57,859		RMA - ROADS DEPARTMENT	3,214	-
001	2401	000443	860602	AG VERT PEST WEED CNT YD	7/1/1987	308,775	-	-	-	-	-	50	308,775	191,441	6,176	197,616	111,159		RMA - ROADS DEPARTMENT	6,176	-
001	2701	000429	863300	HILLMAN HEALTH CENTER REMODEL	6/30/1988	92,684	-	-	-	-	-	50	92,684	55,610	1,854	57,464	35,220		254	1,854	-
FED	2201	000274	861501	STATE PAROLEE REMODEL	6/30/1988	2,119,406	-	-	-	-	-	50	2,119,406	1,271,643	42,388	1,314,031	805,374		446	42,388	-
001	3801	000277	863100	MOONEY GRV BOATHOUSE & LAGOON	6/30/1988	212,714	-	-	-	-	-	50	212,714	127,628	4,254	131,883	80,831		GENERAL SERVICES - PARKS	4,254	-
001	2202	000278	5928002	NEW PONDS @ TCCC	12/31/1988	42,664	-	-	-	-	-	50	42,664	25,598	853	26,452	16,212		444	853	-
001	2201	000544	010212	ELEC MECH MOD JAIL	6/30/1990	12,908	-	-	-	-	-	50	12,908	7,228	258	7,487	5,421		306	258	-
FED	2202	000431	742007	TULARE MUNI CT REMODEL	6/30/1990	72,606	-	-	-	-	-	50	72,606	40,659	1,452	42,111	30,494		ALL OTHERS	1,452	-
001	3801	000280	081103	BALCH PARK WATER	6/30/1990	163,219	-	-	-	-	-	50	163,219	91,403	3,264	94,667	68,552		GENERAL SERVICES - PARKS	3,264	-
001	2701	000287	740905	REMODEL EMERGENCY & X-RAY HCC	6/30/1991	22,462	-	-	-	-	-	50	22,462	12,129	449	12,579	9,883		254	449	-
001	2701	000598	740906	NEW DENTAL PUL HHC	6/30/1991	68,750	-	-	-	-	-	50	68,750	37,125	1,375	38,500	30,250		254	1,375	-
001	2009	000539	010116	STATE FILE STORE P DEFENDER	6/30/1991	5,206	-	-	-	-	-	50	5,206	2,811	104	2,915	2,291		301	104	-
001	2009	000540	010115	MOVBLE FILE STORE P DEFENDER	6/30/1991	21,796	-	-	-	-	-	50	21,796	11,770	436	12,206	9,590		301	436	-
001	2703	000288	010302	DECONTHAM SHOWER VIS HEALTH	6/30/1991	6,000	-	-	-	-	-	50	6,000	3,240	120	3,360	2,640		306	120	-
001	2901	000289	760108	REMODEL CHILD DPSS	6/30/1991	12,785	-	12,785	-	-	-	50	12,785	6,904	-	6,904	-		369	-	- sold & now operating lease
001	2201	000284	861550	GATE RTC	6/30/1991	26,439	-	-	-	-	-	50	26,439	14,277	529	14,806	11,633		444	529	-
001	2202	000285	592303	REMODEL COMMISARY TCCC	6/30/1991	16,485	-	-	-	-	-	50	16,485	8,902	330	9,232	7,253		444	330	-
001	3801	000290	532802	HANDICAP - BARTLETT PARK	6/30/1991	120,946	-	-	-	-	-	50	120,946	65,311	2,419	67,730	53,216		GENERAL SERVICES - PARKS	2,419	-
001	3801	000291	412605	IRRIGATION MOONEY GROVE	6/30/1991	650,437	-	-	-	-	-	50	650,437	351,236	13,009	364,245	286,192		GENERAL SERVICES - PARKS	13,009	-
001	3801	000292	010117	PARK BOND ACT 1986	6/30/1991	78,246	-	-	-	-	-	50	78,246	42,253	1,565	43,818	34,428		GENERAL SERVICES - PARKS	1,565	-
001	3801	000293	030300	ALPAUGH PARK UPGRADES	6/30/1991	17,102	-	-	-	-	-	50	17,102	9,235	342	9,577	7,525		GENERAL SERVICES - PARKS	342	-
001	3801	000296	450104	LEDBETTER RESTROOM	11/14/1991	71,755	-	-	-	-	-	50	71,755	38,748	1,435	40,183	31,572		GENERAL SERVICES - PARKS	1,435	-
001	U1901	000297	011105	REMODEL DATA PROCESSING	6/30/1992	623,918	-	-	-	-	-	50	623,918	324,437	12,478	336,916	287,002		301	12,478	-
001	U2005	000301	011106	PUBLIC DEFENDER 2ND FLOOR	6/30/1992	31,789	-	-	-	-	-	50	31,789	16,530	636	17,166	14,623		301	636	-
001	U2504	000305	011109	CRPT-PLNNING & DEV. 1992	6/30/1992	104,114	-	-	-	-	-	50	104,114	54,139	2,082	56,222	47,892		301	2,082	-
001	U2001	000452	010120	COURTHOUSE EXPANS & COURT RMS	6/30/1992	9,839,205	-	-	-	-	-	50	9,839,205	5,116,387	196,784	5,313,171	4,526,034		301	196,784	-
001	2201	000485	010213	SITE PREP COST	6/30/1992	27,697	-	-	-	-	-	50	27,697	14,402	554	14,956	12,741		301	554	-
004	2702	000426	740909	NEW LAB BLDG (MORGUE)	6/30/1992	143,087	-	-	-	-	-	50	143,087	74,405	2,862	77,267	65,820		303	2,862	-
001	2701	000306	011103	FUMIGATION CHAMBER	6/30/1992	7,553	-	-	-	-	-	50	7,553	3,928	151	4,079	3,474		306	151	-
FED	2201	000520	601001	STATE PAROLEE REMODEL	6/30/1992	18,856	-	-	-	-	-	50	18,856	9,805	377	10,182	8,674		446	377	-
FED	2002	000599	532803	PORTERVILLE MUNI CT	6/30/1992	70,000	-	-	-	-	-	50	70,000	36,400	1,400	37,800	32,200		539/540	1,400	-
001	3801	000307	450801	LEDBETTER PARK AIS	6/30/1992	108,503	-	-	-	-	-	50	108,503	56,422	2,170	58,592	49,911		GENERAL SERVICES - PARKS	2,170	-
001	3801	000308	740911	ELK BAYOU PARK AIS	6/30/1992	81,061	-	-	-	-	-	50	81,061	42,152	1,621	43,773	37,288		GENERAL SERVICES - PARKS	1,621	-
004	2702	000309	740910	REMODEL HILLMAN ANNEX (MORGUE)	6/30/1992	16,250	-	-	-	-	-	50	16,250	8,450	325	8,775	7,475		HHSA - SOCIAL SERVICES	325	-
001	3801	000315	412606	IRRIGATION WELLS-MOONEY GROVE	8/4/1992	40,084	-	-	-	-	-	50	40,084	20,844	802	21,645

Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for NEW	Est. Life	EB	PY A/D	CY Depr./ Rental Rate	CY A/D	NBV	NOTES	Building / Dept	TTL Depr. / Rental Rate	Initial YR Depr. For FINAL YR	
001	2701	000362		Holga filing system - Visalia Clinic	6/15/2004	77,036	-	-	-	-		20	77,036	53,925	3,852	57,777	19,259		HHSA - HEALTH	3,852	-	
001	2701	000364		FARMERSVILLE CLINIC-Holga Filing System	6/15/2004	7,333	-	-	-	-		20	7,333	5,133	367	5,499	1,833		HHSA - HEALTH	367	-	
001	2701	000367		Reception Windows - Dinuba Health	6/17/2004	6,157	-	-	-	-		50	6,157	1,724	123	1,847	4,310		HHSA - HEALTH	123	-	
001	2701	000368		FARMERSVILLE CLINIC-Reception Windows	6/17/2004	19,873	-	-	-	-		50	19,873	5,564	397	5,962	13,911		HHSA - HEALTH	397	-	
001	2701	000369		Reception Windows at Visalia Health	6/17/2004	17,722	-	-	-	-		50	17,722	4,962	354	5,317	12,405		HHSA - HEALTH	354	-	
001	3801	000375		Mooney Grove Disc Golf Course	6/30/2005	8,750	-	-	-	-		20	8,750	5,688	438	6,125	2,625		GENERAL SERVICES - PARKS	438	-	
001	3801	000380		LEDBETTER PARK PLAYGROUND EQUIPMENT	7/1/2005	25,016	-	-	-	-		20	25,016	16,260	1,251	17,511	7,505		GENERAL SERVICES - PARKS	1,251	-	
001	3801	000381		ELK BAYOU PARK PLAYGROUND EQUIPMENT	7/1/2005	31,105	-	-	-	-		20	31,105	20,218	1,555	21,773	9,331		GENERAL SERVICES - PARKS	1,555	-	
001	3801	000382		WOODVILLE PARK PLAYGROUND EQUIPMENT	7/1/2005	45,330	-	-	-	-		20	45,330	29,464	2,266	31,731	13,599		GENERAL SERVICES - PARKS	2,266	-	
001	3801	000512		CUTLER PARK PLAYGROUND EQUIPMENT	7/1/2005	37,310	-	-	-	-		20	37,310	24,252	1,866	26,117	11,193		GENERAL SERVICES - PARKS	1,866	-	
001	3801	000524		PIXLEY PARK PLAYGROUND EQUIPMENT	7/1/2005	41,093	-	-	-	-		20	41,093	26,710	2,055	28,765	12,328		GENERAL SERVICES - PARKS	2,055	-	
001	3801	000376		MOONEY GROVE PARK PLAYGROUND EQUIPMENT	7/13/2005	73,293	-	-	-	-		20	73,293	47,641	3,665	51,305	21,988		GENERAL SERVICES - PARKS	3,665	-	
013	2301	000514	030101	MOBILE HOME ALPAUGH FIRE STATION	7/1/2006	47,563	-	-	-	-		50	47,563	11,415	951	12,366	35,197		FIRE	951	-	
001	2202	000550	371130A	BOOT CAMP - ATHLETE FIELD	7/1/2006	10,000	-	-	-	-		50	10,000	2,400	200	2,600	7,400		PROBATION - YOUTH FACILITY	200	-	
001	2202	000515	371130A	BOOT CAMP - FENCING	7/11/2006	38,632	-	-	-	-		20	38,632	23,179	1,932	25,111	13,521		PROBATION - YOUTH FACILITY	1,932	-	
014	2601	000551	152-010-007	SECURITY ALARM SYSTEM - CENTRAL RD YD	10/11/2006	19,786	-	-	-	-		20	19,786	11,871	989	12,861	6,925		RMA - ROADS DEPARTMENT	989	-	
001	2701	000611		BIOSAFETY LEVEL 3 REMODEL @ HILLMAN HEALTH CTR	7/1/2007	414,507	-	-	-	-		50	414,507	91,192	8,290	99,482	315,025		254	8,290	-	
001	1901	000613		GOV'T PLAZA PARKING LOT	7/1/2007	189,672	-	-	-	-		20	189,672	104,319	9,484	113,803	75,869		315	9,484	-	
001	2210	000609		CUTLER/OROSI SUBSTATION	1/29/2008	2,023,271	-	-	-	-		50	2,023,271	404,654	40,465	445,120	1,578,152		SHERIFF/CORONER - ALL OTHER	40,465	-	
001	1901	000615		CUTLER-OROSI YOUTH CENTER	4/9/2008	14,649	-	-	-	-		20	14,649	7,325	732	8,057	6,592		HHSA - SOCIAL SERVICES	732	-	
010	3501	000619		Visalia Library Capital Project	6/30/2009	6,534,936	-	-	-	-		50	6,534,936	1,116,288	130,699	1,246,987	5,287,949		LIBRARY	130,699	-	
001	7210	000647		Farm Labor Museum Elevator	12/7/2010	111,248	-	-	-	-		20	111,248	34,487	5,562	40,049	71,199		GENERAL SERVICES - MUSEUM	5,562	-	
030	7210	000634		Motorpool Relocation	4/12/2011	1,177,069	-	-	-	-		50	1,177,069	164,790	23,541	188,331	988,738		ISF - MOTOR POOL	23,541	-	
001	7210	000646		FARM LABOR MUSEUM	6/29/2011	3,479,731	-	-	-	-		20	3,479,731	1,078,717	173,987	1,252,703	2,227,028		GENERAL SERVICES - MUSEUM	173,987	-	
001	2701	000643		HHSA Visalia Health Clinc HVAC	10/31/2011	105,430	-	-	-	-		10	105,430	73,801	10,543	84,344	21,086		HHSA - HEALTH	10,543	-	
001	1801	000645		Civic Center Parking Lot VI	11/8/2011	1,068,077	-	-	-	-		20	1,068,077	373,827	53,404	427,231	640,846		306	53,404	-	
001	2301	000639		Alpaugh Fire Station	1/31/2012	431,847	-	-	-	-		20	431,847	116,599	21,592	138,191	293,656		FIRE	21,592	-	
001	2701	000641		HHSA Visalia WIC Relocation	1/31/2012	300,000	-	-	-	-		20	300,000	90,000	15,000	105,000	195,000		HHSA - SOCIAL SERVICES	15,000	-	
001	2201	000640		Downtown Annex	2/7/2012	2,665,583	-	2,665,583	-	-		20	2,665,583	719,708	-	719,708	-		369	-	-	sold & now operating lease
001	1801	000644		Probation Parking Lot Replacement	3/21/2012	133,077	-	133,077	-	-		20	133,077	39,923	-	39,923	-		369	-	-	sold & now operating lease
001	7210	000649		FARM LABOR MUSEUM 2011-12 addition	6/30/2012	6,750	-	-	-	-		15	6,750	2,385	450	2,835	3,915		GENERAL SERVICES - MUSEUM	450	-	
001	1801	000650		Civic Center Secure Parking Lot	4/16/2013	178,603	-	-	-	-		20	178,603	44,651	8,930	53,581	125,022		306	8,930	-	
030	3501	000652		Alta Vista Book Dispensary	6/30/2014	106,957	-	-	-	-		7	106,957	61,118	15,280	76,398	30,559		LIBRARY	15,280	-	
001	1901	000653	61180	Emergency Generator Courthouse	6/30/2015	1,297,193	-	-	-	-		20	1,297,193	194,579	64,860	259,439	1,037,754	4PY	301	64,860	64,860	
001	1901	000654	2014-0645	Government Plaza Secure Parking and ADA Upgrades	6/30/2015	330,748	-	-	-	-		20	330,748	49,612	16,537	66,150	264,598	4PY	315	16,537	16,537	
001	3801	000655	2014-0645	Bartlett Park	6/30/2015	630,006	-	-	-	-		20	630,006	94,501	31,500	126,001	504,005	4PY	GENERAL SERVICES - PARKS	31,500	31,500	
001	4130	000665		New Mental Health Facility	7/1/2015	1,987,570	-	-	-	-		20	1,987,570	397,514	99,378	496,892	1,490,677	3PY	HHSA - MENTAL HEALTH	99,378	99,378	
030	1901	000663	2015-0377 &	Bob Wiley, TCSO Ag, and Mooney Grove Park Wells	6/30/2016	1,474,566	-	-	-	-		20	1,474,566	147,457	73,728	221,185	1,253,381	3PY	446	73,728	4,017	
030	1103	000662	2016-0095	Weingart 5300 W. Tulare Purchase (Cigna Building)	6/30/2016	15,316,386	-	-	-	-		50	15,316,386	612,655	306,328	918,983	14,397,403	3PY	330	306,328	-	
030	4120	000658	2014-0645	Balch Park Restroom	6/30/2016	384,832	-	-	-	-		20	384,832	38,483	19,242	57,725	327,107	3PY	GENERAL SERVICES - PARKS	19,242	1,603	
030	2200	000661	2014-0645	Animal Control Facility and Incinerator	6/30/2016	891,975	-	-	-	-		20	891,975	89,198	44,599	133,796	758,179	3PY	HHSA - ANIMAL CONTROL	44,599	3,717	
030	1901	000660	2014-0645	Fleet Services Paving and Drainage Project	6/30/2016	136,116	-	-	-	-		20	136,116	13,612	6,806	20,417	115,699	3PY	ISF - MOTOR POOL	6,806	567	
030	1901	000659	2013-0658	Emergency Generator Govt Plaza	6/30/2016	436,364	-	-	-	-		20	436,364	43,636	21,818	65,455	370,909	3PY	315	21,818	1,818	
001	1801	000657	2013-0238,2	EnerGov Assets RMA Permit Center	6/30/2016	509,353	-	-	-	-		20	509,353	50,935	25,468	76,403	432,950	3PY	RMA - ALL OTHER	25,468	2,122	
035	1901	000666	61456	Blue Ridge Tower	7/26/2016	466,039	-	-	-	-		30	466,039	31,069	15,535	46,604	419,435	2PY	ISF - INFORMATION TECHNOLOGY	15,535	15,535	
030	2101	000669	2017-0059	Pre-Trial Rail Enhancement	6/30/2017	182,933	-	-	-	-		7	182,933	26,133	26,133	52,267	130,666	2PY	SHERIFF - COUNTY JAIL	26,133	26,133	
030	3501	000668	2015-0672	London Library	6/30/2017	361,707	-	-	-	-		20	361,707	18,085	18,085	36,171	325,536	2PY	LIBRARY	18,085	18,085	
030	2200	000670	2016-0441	Animal Control Cattery	6/30/2017	20,259	-	-	-	-		20	20,259	1,013	1,013	2,026	18,233	2PY	HHSA - ANIMAL CONTROL	1,013	1,013	
		000672	2015-0672	Property and Evidence	6/30/2019	-	4,288,753	-	-	-			4,288,753				4,288,753		SHERIFF/CORONER - ALL OTHER	-		
					PY	232,703,350	6,265,647	4,488,851	-	-			238,968,997	100,228,289	5,295,925	105,524,214	131,248,153			**4,349,693**		
												Deleted	4,488,851	(1)			-					
												Adj EB/NBV	**234,480,146**				131,248,153					

(1) True up increased A/D by $1,483,355 for rental rate buildings.
NBV agrees with remaining life after rental rates end this year.

Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for NEW	Est. Life	EB	PY A/D	CY Depr./ Rental Rate	CY A/D	NBV	NOTES	Building / Dept	TTL Depr. / Rental Rate	Initial YR Depr. For FINAL YR
000413	742700	TULARE WEL/HEALTH BUILD	7/1/1978	970,150	-	-	-	-		50	970,150	776,120	19,403	795,523	174,627		253	19,403	
000414	742703	TULARE WEL/HEALTH SIT DE	7/1/1979	82,533	-	-	-	-		50	82,533	64,376	1,651	66,026	16,507		253	1,651	-
000259	742701	TULARE WEL/HEALTH PLANS	7/1/1987	27,242	-	-	-	-		50	27,242	16,890	545	17,435	9,807		253	545	-
																	253 Total	21,599	
000192	743000	HOSPITAL BOILER	1/1/1982	60,470	-	-	-	-		50	60,470	43,538	1,209	44,748	15,722		254	1,209	-
000423	740902	HILLMAN HEALTH CENTER	3/1/1986	59,841	-	-	-	-		50	59,841	38,298	1,197	39,495	20,346		254	1,197	-
000424	740903	HILLMAN HEALTH-REMODEL	3/1/1986	1,461,592	-	-	-	-		50	1,461,592	935,419	29,232	964,651	496,941		254	29,232	-
000594	740904	HILLMAN HEALTH REMODEL	3/1/1986	63,408	-	-	-	-		50	63,408	40,581	1,268	41,849	21,559		254	1,268	-
000429	863300	HILLMAN HEALTH CENTER REMODEL	6/30/1988	92,684	-	-	-	-		50	92,684	55,610	1,854	57,464	35,220		254	1,854	-
000287	740905	REMODEL EMERGENCY & X-RAY HCC	6/30/1991	22,462	-	-	-	-		50	22,462	12,129	449	12,579	9,883		254	449	-
000598	740906	NEW DENTAL PUL HHC	6/30/1991	68,750	-	-	-	-		50	68,750	37,125	1,375	38,500	30,250		254	1,375	-
000427	740912	HILLMAN HEALTH LAB	6/1/1996	1,395,174	-	-	-	-		50	1,395,174	613,877	27,903	641,780	753,394		254	27,903	-
000428	740914	HILLMAN PHARMACY - REMODEL	6/1/1996	218,260	-	-	-	-		50	218,260	96,034	4,365	100,400	117,860		254	4,365	-
000422	740901A	REMODEL HILLMAN HEALTH CLINIC	6/30/1997	476,196	-	-	-	-		50	476,196	200,002	9,524	209,526	266,670		254	9,524	-
000611		BIOSAFETY LEVEL 3 REMODEL @ HILLMAN HEALTH CTR	7/1/2007	414,507	-	-	-	-		50	414,507	91,192	8,290	99,482	315,025		254	8,290	
																	254 Total	86,667	
000109	741800	SEALER WEIGHTS & MEASURE	7/1/1973	97,457	-	-	-	-		50	97,457	87,711	1,949	89,660	7,797		266	1,949	-
000006	191090	AG BUILDING (NEW) - TULARE	6/30/2002	4,094,422	-	-	-	-		50	4,094,422	1,392,096	81,888	1,473,984	2,620,438	Depreciation for remaining life	266	81,888	
																	266 Total	83,838	
000434	010407	GARAGE FOR SCALE- TEST VEHICL	6/30/1985	11,494	-	-	-	-		50	11,494	7,586	230	7,816	3,678		289	230	-
000435	010406	GARAGE SCALE TEST VEHICL	6/30/1985	10,000	-	-	-	-		50	10,000	6,600	200	6,800	3,200		289	200	-
																	289 Total	430	
000451	010104	COURTHOUSE CIVIC CENTER	7/1/1975	1,041,576	-	-	-	-		50	1,041,576	895,755	20,832	916,587	124,989		301	20,832	-
000529	000100	EMERGENCY DROUGHT PROJ	7/1/1978	8,939	-	-	-	-		50	8,939	7,151	179	7,330	1,609		301	179	-
000531	001200	ELEVATORS CO BUILDINGS	7/1/1979	70,231	-	-	-	-		50	70,231	54,780	1,405	56,185	14,046		301	1,405	-
000190	010111	COURTHOUSE HANDICAP CNST	1/1/1982	8,449	-	-	-	-		50	8,449	6,083	169	6,252	2,197		301	169	-
000202	010112	REMODELING DATA PROCESSING	7/1/1984	54,969	-	-	-	-		50	54,969	37,379	1,099	38,478	16,491		301	1,099	-
000535	010113	ELEVATOR MODIFICATION	6/30/1985	43,296	-	-	-	-		50	43,296	28,575	866	29,441	13,855		301	866	-
000536	010114	ELEVATOR MODIFICATION	6/30/1985	9,071	-	-	-	-		50	9,071	5,987	181	6,168	2,903		301	181	-
000230	010102	MISC DRAIN CIVIC CTR EXPANSION	7/1/1987	7,027	-	-	-	-		50	7,027	4,357	141	4,497	2,530		301	141	-
000268	010106	MECH & ELECT IMPROVE EXPANSION	7/1/1987	183,536	-	-	-	-		50	183,536	113,792	3,671	117,463	66,073		301	3,671	-
000596	010105	SITE DEV CIVIC CTR EXPANSION	7/1/1987	235,040	-	-	-	-		50	235,040	145,725	4,701	150,426	84,614		301	4,701	-
000539	010116	STATE FILE STORE P DEFENDER	6/30/1991	5,206	-	-	-	-		50	5,206	2,811	104	2,915	2,291		301	104	-
000540	010115	MOVBLE FILE STORE P DEFENDER	6/30/1991	21,796	-	-	-	-		50	21,796	11,770	436	12,206	9,590		301	436	-
000297	011105	REMODEL DATA PROCESSING	6/30/1992	623,918	-	-	-	-		50	623,918	324,437	12,478	336,916	287,002		301	12,478	-
000301	011106	PUBLIC DEFENDER 2ND FLOOR	6/30/1992	31,789	-	-	-	-		50	31,789	16,530	636	17,166	14,623		301	636	-
000305	011109	CRPT PLANNING & DEV. 1992	6/30/1992	104,114	-	-	-	-		50	104,114	54,139	2,082	56,222	47,892		301	2,082	-
000452	010120	COURTHOUSE EXPANS & COURT RMS	6/30/1992	9,839,205	-	-	-	-		50	9,839,205	5,116,387	196,784	5,313,171	4,526,034		301	196,784	-
000485	010213	SITE PREP COST	6/30/1992	27,697	-	-	-	-		50	27,697	14,402	554	14,956	12,741		301	554	-
000317	010121	COURTHOUSE REMODEL	10/21/1994	184,851	-	-	-	-		50	184,851	88,728	3,697	92,426	92,426		301	3,697	-
000486	010121A	COURTHOUSE TENANT IMPROVMENT	6/30/2000	1,689,637	-	-	-	-		50	1,689,637	608,269	33,793	642,062	1,047,575		301	33,793	-
000487		MAILROOM REMODEL COURTHOUSE VISALIA	4/3/2004	13,201	-	-	-	-		20	13,201	9,241	660	9,901	3,300		301	660	-
000370		Civic Center Fire Hydrants 4	5/5/2004	29,000	-	-	-	-		50	29,000	8,120	580	8,700	20,300		301	580	-
000653	61180	Emergency Generator Courthouse	6/30/2015	1,297,193	-	-	-	-		20	1,297,193	194,579	64,860	259,439	1,037,754	4PY	301	64,860	64,860
																	301 Total	349,907	
000607	011001	CO ADMIN BLDG	7/1/1979	1,236,286	-	-	-	-		50	1,236,286	964,303	24,726	989,029	247,257		302	24,726	-
000608	011000	CO ADMIN BLDG	7/1/1980	27,552	-	-	-	-		50	27,552	20,940	551	21,491	6,061		302	551	-
000543	011100	STORM DRAIN	7/1/1987	151,549	-	-	-	-		50	151,549	93,960	3,031	96,991	54,558		302	3,031	-
000385		SOUND SYSTEM BOS BOARD ROOM	11/5/2003	24,965	-	-	-	-		20	24,965	18,724	1,248	19,972	4,993		302	1,248	-
																	302 Total	29,556	
000111	741801	SEALER WEIGHTS & MEASURE	7/1/1973	35,513	-	-	-	-		50	35,513	31,962	710	32,672	2,841		303	710	-
000124	010702	AGRICULTURE DEPT CIV CTR	7/1/1975	40,586	-	-	-	-		50	40,586	34,904	812	35,716	4,870		303	812	-
000426	740909	NEW LAB BLDG (MORGUE)	6/30/1992	143,087	-	-	-	-		50	143,087	74,405	2,862	77,267	65,820		303	2,862	-
																	303 Total	4,384	
000454	010800	EDUCATION DEPT CIVIC CTR	7/1/1975	1,260,572	-	-	-	-		50	1,260,572	1,084,092	25,211	1,109,303	151,269		304	25,211	-
																	304 Total	25,211	
000119	010203	JAIL CIVIC CENTER	7/1/1975	123,432	-	-	-	-		50	123,432	106,152	2,469	108,620	14,812		306	2,469	-
000533	010205	DESIGN JAIL ADDITION	7/1/1979	7,598	-	-	-	-		50	7,598	5,926	152	6,078	1,520		306	152	-
000187	010206	JAIL HANDICAPPED RAMP	1/1/1982	8,763	-	-	-	-		50	8,763	6,309	175	6,485	2,278		306	175	-
000457	010207	JAIL CONSTRUCTION	1/1/1982	353,272	-	-	-	-		50	353,272	254,356	7,065	261,421	91,851		306	7,065	-
000458	010210	JAIL CONSTRUCTION	6/30/1984	12,506	-	-	-	-		50	12,506	8,504	250	8,754	3,752		306	250	-
000234	010202	JAIL GRANT FUNDS	7/1/1987	45,607	-	-	-	-		50	45,607	28,276	912	29,188	16,419		306	912	-
000236	010204	JAIL IMPROVEMENTS	7/1/1987	23,004	-	-	-	-		50	23,004	14,262	460	14,723	8,281		306	460	-
000545	010201	SEWAGE PUMP STATION JAIL	7/1/1987	16,017	-	-	-	-		50	16,017	9,931	320	10,251	5,766		306	320	-
000544	010212	ELEC MECH MOD JAIL	6/30/1990	12,908	-	-	-	-		50	12,908	7,228	258	7,487	5,421		306	258	-
000288	010302	DECONTHAM SHOWER VIS HEALTH	6/30/1991	6,000	-	-	-	-		50	6,000	3,240	120	3,360	2,640		306	120	-
000306	011103	FUMIGATION CHAMBER	6/30/1992	7,553	-	-	-	-		50	7,553	3,928	151	4,079	3,474		306	151	-
000484	010215	UPGRADE SECURITY DOOR@MAINJAIL	12/1/1994	408,238	-	-	-	-		50	408,238	195,954	8,165	204,119	204,119		306	8,165	-
000373	010118B	Main Jail - Sheriff Building Improvements	1/1/1998	104,320	-	-	-	-		50	104,320	41,728	2,086	43,814	60,506		306	2,086	-
000483	010118A	SHERIFF BLDG IMPROVEMENTS	6/30/2000	115,000	-	-	-	-		50	115,000	41,400	2,300	43,700	71,300		306	2,300	-
000645		Civic Center Parking Lot VI	11/8/2011	1,068,077	-	-	-	-		20	1,068,077	373,827	53,404	427,231	640,846		306	53,404	-
000650		Civic Center Secure Parking Lot	4/16/2013	178,603	-	-	-	-		20	178,603	44,651	8,930	53,581	125,022		306	8,930	-
																	306 Total	87,218	
000462	740900A	WAUSAU BUILDING	6/30/1997	11,817,829	-	-	-	-		50	11,817,829	4,963,489	236,357	5,199,846	6,617,983	Approved Rental Rate	315	244,863	-
000348	10058A	RMA REMODEL - WAUSAU BLDG	6/30/2000	939,046	-	-	-	-		50	939,046	338,057	18,781	356,837	582,209		315	18,781	-
000601	740900B	HHS REMODEL 98/99	6/30/2000	420,774	-	-	-	-		50	420,774	151,479	8,415	159,894	260,880		315	8,415	-
000613		GOV'T PLAZA PARKING LOT	7/1/2007	189,672	-	-	-	-		20	189,672	104,319	9,484	113,803	75,869		315	9,484	-
000654	2014-0645	Government Plaza Secure Parking and ADA Upgrades	6/30/2015	330,748	-	-	-	-		20	330,748	49,612	16,537	66,150	264,598	4PY	315	16,537	16,537
000659	2013-0658	Emergency Generator Govt Plaza	6/30/2016	436,364	-	-	-	-		20	436,364	43,636	21,818	65,455	370,909	3PY	315	21,818	1,818
																	315 Total	319,899	
000662	2016-0095	Weingart 5300 W. Tulare Purchase (Cigna Building)	6/30/2016	15,316,386	-	-	-	-		50	15,316,386	612,655	306,328	918,983	14,397,403	3PY	330	306,328	-
																	330 Total	306,328	
000583	760105	WELFARE NEW ANNEX VISALI	7/1/1976	613,221	-	613,221	-	-		50	613,221	515,106	1,022	516,128	-		369	-	-
000597	760106	WELFARE SIT DEVELOPMENT	7/1/1987	27,708	-	27,708	-	-		50	27,708	17,179	46	17,225	-		369	-	-
000289	760108	REMODEL CHILD DPSS	6/30/1991	12,785	-	12,785	-	-		50	12,785	6,904	21	6,925	-		369	-	-
000316	760111	COVER WINDOW-WELLS DPSS	8/4/1994	10,435	-	10,435	-	-		50	10,435	5,009	17	5,026	-		369	-	-
000640		Downtown Annex	2/7/2012	2,665,583	-	2,665,583	-	-		20	2,665,583	719,708	11,107	730,814	-		369	-	-
000644		Probation Parking Lot Replacement	3/21/2012	133,077	-	133,077	-	-		20	133,077	39,923	554	40,478	-		369	-	-
																	369 Total	-	
000474	371130B	STORAGE BUILDING	6/30/2000	1,129,386	-	-	-	-		50	1,129,386	510,352	22,588	532,940	596,446	Approved Rental Rate	432	22,802	
																	432 Total	22,802	
000489	50020B	ADULT PRE TRIAL FACILITY	6/30/2000	20,825,921	-	-	-	-		50	20,825,921	8,026,072	416,518	8,442,590	12,383,331	Approved Rental Rate	441	424,931	-
000488	50020B	ADULT PRE TRIAL COURTROOM	6/30/2000	650,787	-	-	-	-		50	650,787	234,283	13,016	247,299	403,488		441	13,016	
																	441 Total	437,947	
000577	592501	DORMITORY	7/1/1970	11,639	-	-	-	-		50	11,639	11,173	233	11,406	233		444	233	-
000579	591001	DORM RECREATION J SEQ. FIELD	7/1/1973	29,552	-	-	-	-		50	29,552	26,597	591	27,188	2,364		444	591	-
000508	590700	BARRACKS L - NEW BOOT CAMP	7/1/1975	14,317	-	-	-	-		50	14,317	12,313	286	12,599	1,718		444	286	-
000144	593204	MED SECURITY FAC TCCC	7/1/1977	19,361	-	-	-	-		50	19,361	15,876	387	16,263	3,098		444	387	-
000145	593600	CORRECTIONAL CENTER WELL	7/1/1977	7,899	-	-	-	-		50	7,899	6,477	158	6,635	1,264		444	158	-
000509	593200	MEDIUM SECURITY FAC TCCC	7/1/1977	45,000	-	-	-	-		50	45,000	36,900	900	37,800	7,200		444	900	-
000183	593401	CORRECTIONAL CENTER FARR	7/1/1980	23,838	-	-	-	-		50	23,838	18,117	477	18,594	5,244		444	477	-
000186	592302	TCCC LAUNDRY REMODEL	7/1/1981	5,995	-	-	-	-		50	5,995	4,436	120	4,556	1,439		444	120	-
000215	594200	BARRACKS B FENCE	3/1/1986	22,738	-	-	-	-		50	22,738	14,552	455	15,007	7,731		444	455	-
000238	593202	MED SEC FAC TCCC GRANT	7/1/1987	10,971	-	-	-	-		50	10,971	6,802	219	7,021	3,950		444	219	-
000278	5928002	NEW PONDS @ TCCC	12/31/1988	42,664	-	-	-	-		50	42,664	25,598	853	26,452	16,212		444	853	-
000284	861550	GATE RTC	6/30/1991	26,439	-	-	-	-		50	26,439	14,277	529	14,806	11,633		444	529	-
000285	592303	REMODEL COMMISARY TCCC	6/30/1991	16,485	-	-	-	-		50	16,485	8,902	330	9,232	7,253		444	330	-
000606	592304	SHERIFF'S TCCC FACILITY	5/18/1995	778,780	-	-	-	-		50	778,780	358,239	15,576	373,814	404,966		444	15,576	-
																	444 Total	21,114	
000594	861500	NEW JAIL FACILITY	6/30/1987	23,321,621	-	-	-	-		50	23,321,621	14,459,405	466,432	14,925,837	8,395,784		446	466,432	-
000274	861501	STATE PAROLEE REMODEL	6/30/1988	2,119,406	-	-	-	-		50	2,119,406	1,271,643	42,388	1,314,031	805,374		446	42,388	-
000520	601001	STATE PAROLEE REMODEL	6/30/1992	18,856	-	-	-	-		50	18,856	9,805	377	10,182	8,674		446	377	-
000318	595005	EXPAND WWTF AT BWDF	10/25/1994	1,861,969	-	-	-	-		50	1,861,969	893,745	37,239	930,985	930,985		446	37,239	-
000605	50020A	BOB WILEY DETENTION KITCHEN 98/99	6/30/2000	519,537	-	-	-	-		50	519,537	187,033	10,391	197,424	322,113		446	10,391	-
000663	2015-0377 & 0	Bob Wiley, TCSO Ag, and Mooney Grove Park Wells	6/30/2016	1,474,566	-	-	-	-		20	1,474,566	147,457	73,728	221,185	1,253,381	3PY	446	73,728	4,017
																	446 Total	630,556	
000519	593800	MENS CORRECTIONAL FAC FIRE ALARM	7/1/1980	7,058	-	-	-	-		50	7,058	5,364	141	5,505	1,553		447	141	-
000511	50020C	MEN'S CORRECTIONAL FACILITY	6/30/2000	1,084,999	-	-	-	-		50	1,084,999	390,600	21,700	412,300	672,699		447	21,700	-
																	447 Total	21,841	
000224	862000	ELEVATOR UPGRADE COURT HOUSE	6/30/1987	97,122	-	-	-	-		50	97,122	60,216	1,942	62,158	34,964		310/311	1,942	-
000459	861600	PERSONNEL BUILDING	6/30/1987	1,662,822	-	-	-	-		50	1,662,822	1,030,950	33,256	1,064,206	598,616		310/311	33,256	-
000460	861650	PERSONNEL MOBILE BUILDING	6/30/1997	24,607	-	-	-	-		50	24,607	10,335	492	10,827	13,780		310/311	492	-
																	310/311 Total	35,691	
000479	371130H	JUVENILE DETENTION FACILITY	6/30/2000	31,342,371	-	-	-	-		50	31,342,371	11,910,093	626,847	12,536,940	18,805,431	Approved Rental Rate	443/438	629,741	-
000359		FIRE SPRINKLER MODIFICATIONS AT JDF	12/29/2003	21,440	-	-	-	-		20	21,440	16,080	1,072	17,152	4,288		443/438	1,072	-
																	443/438 Total	630,813	
000581	530402	PVILLE SHERIFF SUB ANNEX	7/1/1975	548,788	-	-	-	-		50	548,788	471,958	10,976	482,933	65,855		539/540	10,976	-
000599	532803	PORTERVILLE MUNI CT	6/30/1992	70,000	-	-	-	-		50	70,000	36,400	1,400	37,800	32,200		539/540	1,400	-
																	539/540 Total	12,376	
000582	010301	HEALTH DEPT CIVIC CENTER	7/1/1975	299,965	-	-	-	-		50	299,965	257,970	5,999	263,969	35,996		ALL OTHERS	5,999	-
000433	742006	TULARE MUNI CT SITE DEV	7/1/1977	14,653	-	-	-	-		50	14,653	12,015	293	12,309	2,344		ALL OTHERS	293	-
000586	010801	SITE DEVELOP ED BUILDING	7/1/1977	134,442	-	-	-	-		50	134,442	110,242	2,689	112,931	21,511		ALL OTHERS	2,689	-
000430	742000	TULARE MUNI COURT	7/1/1978	1,156,116	-	-	-	-		50	1,156,116	924,893	23,122	948,015	208,101		ALL OTHERS	23,122	-
000168	490800	AUTO GAS DISP STA PIX	7/1/1979	33,315	-	-	-	-		50	33,315	25,986	666	26,652	6,663		ALL OTHERS	666	-
000169	742003	TULARE MUNI CT PKING PAV	7/1/1979	22,228	-	-	-	-		50	22,228	17,338	445	17,782	4,446		ALL OTHERS	445	-
000232	000500	MISC STORM DRAINS	7/1/1987	133,160	-	-	-	-		50	133,160	82,559	2,663	85,222	47,938		ALL OTHERS	2,663	-
000250	000800	MISC FLOOD CONTROL	7/1/1987	344,467	-	-	-	-		50	344,467	213,570	6,889	220,459	124,008		ALL OTHERS	6,889	-
000251	000400	MISC DRAINAGE	7/1/1987	169,888	-	-	-	-		50	169,888	105,331	3,398	108,728	61,160		ALL OTHERS	3,398	-
000253	800300	MISC DRAINAGE WOODLAKE	7/1/1987	94,168	-	-	-	-		50	94,168	58,384	1,883	60,268	33,900		ALL OTHERS	1,883	-
000258	000700	CHANNEL CLEARANCES	7/1/1987	376,162	-	-	-	-		50	376,162	233,220	7,523	240,744	135,418		ALL OTHERS	7,523	-
000432	742005	TULARE MUNI CT PLANS	7/1/1987	55,056	-	-	-	-		50	55,056	34,135	1,101	35,236	19,820		ALL OTHERS	1,101	-
000517	170801	DINUBA MENTAL HEALTH	7/1/1987	24,423	-	24,423	-	-		50	24,423	15,142	488	15,631	8,792		ALL OTHERS	488	-
000431	742007	TULARE MUNI CT REMODEL	6/30/1990	72,606	-	-	-	-		50	72,606	40,659	1,452	42,111	30,494		ALL OTHERS	1,452	-
000322	730000	TRAVER CEMETERY FENCE	3/1/1996	7,985	-	-	-	-		50	7,985	3,513	160	3,673	4,312		ALL OTHERS	160	-
000516	170725	DINUBA MENTAL HEALTH SECURITY LIGHTING	4/1/1996	13,414	-	13,414	-	-		50	13,414	5,902	268.28	6,170	7,244		ALL OTHERS	268	-
																	ALL OTHERS Total	59,041	
000448	490400	FIRE STATION PIXLEY	7/1/1969	67,146	-	-	-	-		50	67,146	65,803	1,343	67,146	-		FIRE	1,343	-
000578	170100	FIRE STATION DINUBA	7/1/1970	93,627	-	-	-	-		50	93,627	89,882	1,873	91,754	1,873		FIRE	1,873	-
000588	450200	FIRE STATION OROSI	7/1/1973	79,660	-	-	-	-		50	79,660	71,694	1,593	73,287	6,373		FIRE	1,593	-
000398	640101	FIRE STATION STRATHMORE	7/1/1975	13,743	-	-	-	-		50	13,743	11,819	275	12,094	1,649		FIRE	275	-
000127	120100	CAMP NELSON FIRE STAT NE	7/1/1976	243,650	-	-	-	-		50	243,650	204,666	4,873	209,539	34,111		FIRE	4,873	-
000404	340100	FIRE STATION LEMON COVE	7/1/1976	161,822	-	-	-	-		50	161,822	135,930	3,236	139,167	22,655		FIRE	3,236	-
000445	741900	FIRE STATION TULARE (NEW)	7/1/1976	183,474	-	-	-	-		50	183,474	154,118	3,669	157,788	25,686		FIRE	3,669	-
000523	480100	PINE MTN FIRE STATION	7/1/1977	135,655	-	-	-	-		50	135,655	111,237	2,713	113,950	21,705		FIRE	2,713	-
000584	570101	FIRE STATION RICHGROVE	7/1/1977	62,601	-	-	-	-		50	62,601	51,333	1,252	52,585	10,016		FIRE	1,252	-
000589	710102	THREE RIVERS AMBUL GARAG	7/1/1978	11,826	-	-	-	-		50	11,826	9,461	237	9,697	2,129		FIRE	237	-
000590	320100	FIRE STATION KENNEDY MEADOWS	7/1/1978	47,807	-	-	-	-		50	47,807	38,246	956	39,202	8,605		FIRE	956	-
000392	070101	FIRE STATION - POSO	7/1/1987	162,545	-	-	-	-		50	162,545	100,778	3,251	104,029	58,516		FIRE	3,251	-
000526	532400	MISC CURBS GUTTERS OLIVE P'VILLE	7/1/1987	35,533	-	-	-	-		50	35,533	22,030	711	22,741	12,792		FIRE	711	-
000527	180104	DOYLE COLONY FIRE STATION (New)	6/30/1997	611,700	-	-	-	-		50	611,700	256,914	12,234	269,148	342,552		FIRE	12,234	-
000352	30080	KINGS RIVER STA #2 - 800 SF	6/30/2000	177,002	-	-	-	-		50	177,002	63,721	3,540	67,261	109,741		FIRE	3,540	-
000447	30190	TIPTON FIRE STA #26 - 1440 SF	6/30/2000	196,463	-	-	-	-		50	196,463	70,727	3,929	74,656	121,807		FIRE	3,929	-
000602	30070	FIRE STATION IVANHOE #8	6/30/2000	297,153	-	-	-	-		50	297,153	106,975	5,943	112,918	184,235		FIRE	5,943	-
000514	030101	MOBILE HOME ALPAUGH FIRE STATION	7/1/2006	47,563	-	-	-	-		50	47,563	11,415	951	12,366	35,197		FIRE	951	-
000639		Alpaugh Fire Station	1/31/2012	431,847	-	-	-	-		20	431,847	116,599	21,592	138,191	293,656		FIRE	21,592	
																	FIRE Total	74,172	
000228	862100	MUSEUM WAGON BUILDING	6/30/1987	17,194	-	-	-	-		50	17,194	10,660	344	11,004	6,190		GENERAL SERVICES - MUSEUM	344	-
000647		Farm Labor Museum Elevator	12/7/2010	111,248	-	-	-	-		20	111,248	34,487	5,562	40,049	71,199		GENERAL SERVICES - MUSEUM	5,562	-
000646		FARM LABOR MUSEUM	6/29/2011	3,479,731	-	-	-	-		20	3,479,731	1,078,717	173,987	1,252,703	2,227,028		GENERAL SERVICES - MUSEUM	173,987	-
000649		FARM LABOR MUSEUM 2011-12 addition	6/30/2012	6,750	-	-	-	-		15	6,750	2,385	450	2,835	3,915		GENERAL SERVICES - MUSEUM	450	-
																	GENERAL SERVICES - MUSEUM Total	180,343	
000116	330400	PARK DEVELOP KINGS RIVER

Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for NEW	Est. Life	EB	PY A/D	CY Depr./ Rental Rate	CY A/D	NBV	NOTES	Building / Dept	TTL Depr. / Rental Rate	Initial YR Depr. For FINAL YR
000197	081200	BARTLET PARK ARBORS	7/1/1982	19,039	-	-	-	-		50	19,039	13,708	381	14,089	4,950		GENERAL SERVICES - PARKS	381	
000603	810200	WOODVILLE PARK SITE ACQ	7/1/1982	100,111	-	-	-	-		50	100,111	72,080	2,002	74,082	26,029		GENERAL SERVICES - PARKS	2,002	-
000220	412603	MOONEY GROVE-GEN IMPS	3/1/1986	64,986	-	-	-	-		50	64,986	41,591	1,300	42,891	22,095		GENERAL SERVICES - PARKS	1,300	-
000221	151503	CUTLER PARK-GEN IMPS	3/1/1986	18,492	-	-	-	-		50	18,492	11,835	370	12,205	6,287		GENERAL SERVICES - PARKS	370	-
000222	501600	PIXLEY PARK-GEN IMPS	3/1/1986	20,495	-	-	-	-		50	20,495	13,117	410	13,527	6,968		GENERAL SERVICES - PARKS	410	-
000227	861700	ALPAUGH PARK RESTROOM/ARBOR	6/30/1987	36,671	-	-	-	-		50	36,671	22,736	733	23,469	13,202		GENERAL SERVICES - PARKS	733	-
000229	861800	LEDBETTER PARK PICNIC ARBOR	6/30/1987	11,300	-	-	-	-		50	11,300	7,006	226	7,232	4,068		GENERAL SERVICES - PARKS	226	-
000240	412600	MOONEY GROVE SPRINKLERS	7/1/1987	127,362	-	-	-	-		50	127,362	78,964	2,547	81,512	45,850		GENERAL SERVICES - PARKS	2,547	-
000242	151100	CUTLER PARK REHAB	7/1/1987	21,480	-	-	-	-		50	21,480	13,318	430	13,747	7,733		GENERAL SERVICES - PARKS	430	-
000243	532000	BARTLETT DEVELOPMENT	7/1/1987	70,465	-	-	-	-		50	70,465	43,688	1,409	45,098	25,367		GENERAL SERVICES - PARKS	1,409	-
000244	742500	ELK BAYOU PK DEVELOPMENT	7/1/1987	150,241	-	-	-	-		50	150,241	93,149	3,005	96,154	54,087		GENERAL SERVICES - PARKS	3,005	-
000264	151200	CUTLER PARK ELECTRICAL	7/1/1987	20,392	-	-	-	-		50	20,392	12,643	408	13,051	7,341		GENERAL SERVICES - PARKS	408	-
000265	501200	PIXLEY PARK ELECTRICAL	7/1/1987	14,540	-	-	-	-		50	14,540	9,015	291	9,306	5,234		GENERAL SERVICES - PARKS	291	-
000266	151400	CUTLER PARK WELL	7/1/1987	5,226	-	-	-	-		50	5,226	3,240	105	3,345	1,881		GENERAL SERVICES - PARKS	105	-
000267	412400	MOONEY GROVE ELECTRICAL	7/1/1987	20,504	-	-	-	-		50	20,504	12,712	410	13,123	7,381		GENERAL SERVICES - PARKS	410	-
000269	532500	BARTLETT PARK ELECTRICAL	7/1/1987	15,234	-	-	-	-		50	15,234	9,445	305	9,750	5,484		GENERAL SERVICES - PARKS	305	-
000271	081102	WATER BALCH PARK	7/1/1987	17,304	-	-	-	-		50	17,304	10,728	346	11,075	6,229		GENERAL SERVICES - PARKS	346	-
000272	081000	BALCH PARK ELECTRICAL	7/1/1987	25,037	-	-	-	-		50	25,037	15,523	501	16,024	9,013		GENERAL SERVICES - PARKS	501	-
000277	863100	MOONEY GRV BOATHOUSE & LAGOON	6/30/1988	212,714	-	-	-	-		50	212,714	127,628	4,254	131,883	80,831		GENERAL SERVICES - PARKS	4,254	-
000280	081103	BALCH PARK WATER	6/30/1990	163,219	-	-	-	-		50	163,219	91,403	3,264	94,667	68,552		GENERAL SERVICES - PARKS	3,264	-
000290	532802	HANDICAP - BARTLETT PARK	6/30/1991	120,946	-	-	-	-		50	120,946	65,311	2,419	67,730	53,216		GENERAL SERVICES - PARKS	2,419	-
000291	412605	IRRIGATION MOONEY GROVE	6/30/1991	650,437	-	-	-	-		50	650,437	351,236	13,009	364,245	286,192		GENERAL SERVICES - PARKS	13,009	-
000292	010117	PARK BOND ACT 1986	6/30/1991	78,246	-	-	-	-		50	78,246	42,253	1,565	43,818	34,428		GENERAL SERVICES - PARKS	1,565	-
000293	030300	ALPAUGH PARK UPGRADES	6/30/1991	17,102	-	-	-	-		50	17,102	9,235	342	9,577	7,525		GENERAL SERVICES - PARKS	342	-
000296	450104	LEDBETTER RESTROOM	11/14/1991	71,755	-	-	-	-		50	71,755	38,748	1,435	40,183	31,572		GENERAL SERVICES - PARKS	1,435	-
000307	450801	LEDBETTER PARK AIS	6/30/1992	108,503	-	-	-	-		50	108,503	56,422	2,170	58,592	49,911		GENERAL SERVICES - PARKS	2,170	-
000308	740911	ELK BAYOU PARK AIS	6/30/1992	81,061	-	-	-	-		50	81,061	42,152	1,621	43,773	37,288		GENERAL SERVICES - PARKS	1,621	-
000315	412606	IRRIGATION WELLS-MOONEY GROVE	8/4/1992	40,084	-	-	-	-		50	40,084	20,844	802	21,645	18,439		GENERAL SERVICES - PARKS	802	-
000374		Fountain at Mooney Grove	12/3/2003	43,808	-	-	-	-		20	43,808	32,856	2,190	35,046	8,762		GENERAL SERVICES - PARKS	2,190	-
000356		BARTLETT PARK PLAYGROUND EQUIPMENT	1/2/2004	56,483	-	-	-	-		20	56,483	39,538	2,824	42,362	14,121		GENERAL SERVICES - PARKS	2,824	-
000355		BARTLETT PARK PLAYGROUND EQUIPMENT	1/28/2004	35,124	-	-	-	-		20	35,124	24,587	1,756	26,343	8,781		GENERAL SERVICES - PARKS	1,756	-
000357		BARTLETT PARK PLAYGROUND EQUIPMENT	3/24/2004	8,584	-	-	-	-		20	8,584	6,009	429	6,438	2,146		GENERAL SERVICES - PARKS	429	-
000375		Mooney Grove Disc Golf Course	6/30/2005	8,750	-	-	-	-		20	8,750	5,688	438	6,125	2,625		GENERAL SERVICES - PARKS	438	-
000380		LEDBETTER PARK PLAYGROUND EQUIPMENT	7/1/2005	25,016	-	-	-	-		20	25,016	16,260	1,251	17,511	7,505		GENERAL SERVICES - PARKS	1,251	-
000381		ELK BAYOU PARK PLAYGROUND EQUIPMENT	7/1/2005	31,105	-	-	-	-		20	31,105	20,218	1,555	21,773	9,331		GENERAL SERVICES - PARKS	1,555	-
000382		WOODVILLE PARK PLAYGROUND EQUIPMENT	7/1/2005	45,330	-	-	-	-		20	45,330	29,464	2,266	31,731	13,599		GENERAL SERVICES - PARKS	2,266	-
000512		CUTLER PARK PLAYGROUND EQUIPMENT	7/1/2005	37,310	-	-	-	-		20	37,310	24,252	1,866	26,117	11,193		GENERAL SERVICES - PARKS	1,866	-
000524		PIXLEY PARK PLAYGROUND EQUIPMENT	7/1/2005	41,093	-	-	-	-		20	41,093	26,710	2,055	28,765	12,328		GENERAL SERVICES - PARKS	2,055	-
000376		MOONEY GROVE PARK PLAYGROUND EQUIPMENT	7/13/2005	73,293	-	-	-	-		20	73,293	47,641	3,665	51,305	21,988		GENERAL SERVICES - PARKS	3,665	-
000655	2014-0645	Bartlett Park	6/30/2015	630,006	-	-	-	-		20	630,006	94,501	31,500	126,001	504,005	4PY	GENERAL SERVICES - PARKS	31,500	31,500
000658	2014-0645	Balch Park Restroom	6/30/2016	384,832	-	-	-	-		20	384,832	38,483	19,242	57,725	327,107	3PY	GENERAL SERVICES - PARKS	19,242	1,603
																	GENERAL SERVICES - PARKS Total	124,384	
000353	15201007	NEW ANIMAL SHELTER #320	7/23/2001	927,346	-	-	-	-		50	927,346	352,393	18,547	370,940	556,406	Approved Rental Rate	HHSA - ANIMAL CONTROL	18,547	Next YR Depr only 30 years left
000372		Parking Lot at Animal Shelter	1/28/2004	23,625	-	-	-	-		50	23,625	6,615	473	7,088	16,538		HHSA - ANIMAL CONTROL	473	-
000371		Landscape Irrigation at Animal Control	3/10/2004	12,799	-	-	-	-		50	12,799	3,584	256	3,840	8,959		HHSA - ANIMAL CONTROL	256	-
000661	2014-0645	Animal Control Facility and Incinerator	6/30/2016	891,975	-	-	-	-		20	891,975	89,198	44,599	133,796	758,179	3PY	HHSA - ANIMAL CONTROL	44,599	3,717
000670	2016-0441	Animal Control Cattery	6/30/2017	20,259	-	-	-	-		20	20,259	1,013	1,013	2,026	18,233	2PY	HHSA - ANIMAL CONTROL	1,013	1,013
																	HHSA - ANIMAL CONTROL Total	64,887	
000525		Holga Filing System - Pville Clinic	6/15/2004	14,665	-	-	-	-		20	14,665	10,266	733	10,999	3,666		HHSA - ADMINISTRATION	733	-
																	HHSA - ADMINISTRATION Total	733	
000461	011115	HEALTH CLINIC VISALIA	6/1/1996	3,497,819	-	-	-	-		50	3,497,819	1,539,040	69,956	1,608,997	1,888,822		HHSA - HEALTH	69,956	-
000362		Holga filing system - Visalia Clinic	6/15/2004	77,036	-	-	-	-		20	77,036	53,925	3,852	57,777	19,259		HHSA - HEALTH	3,852	-
000364		FARMERSVILLE CLINIC-Holga Filing System	6/15/2004	7,333	-	-	-	-		20	7,333	5,133	367	5,499	1,833		HHSA - HEALTH	367	-
000367		Reception Windows - Dinuba Health	6/17/2004	6,157	-	-	-	-		50	6,157	1,724	123	1,847	4,310		HHSA - HEALTH	123	-
000368		FARMERSVILLE CLINIC-Reception Windows	6/17/2004	19,873	-	-	-	-		50	19,873	5,564	397	5,962	13,911		HHSA - HEALTH	397	-
000369		Reception Windows at Visalia Health	6/17/2004	17,722	-	-	-	-		50	17,722	4,962	354	5,317	12,405		HHSA - HEALTH	354	-
000643		HHSA Visalia Health Clinc HVAC	10/31/2011	105,430	-	-	-	-		10	105,430	73,801	10,543	84,344	21,086		HHSA - HEALTH	10,543	-
																	HHSA - HEALTH Total	85,593	
000591	140100	CUTLER/OROSI SENIOR CTR BUILDING	7/1/1984	89,950	-	-	-	-		50	89,950	61,166	1,799	62,965	26,985		HHSA - KTAAA	1,799	-
000592	530403	PVILLE SR CENTER BLDG	9/10/1985	20,000	-	-	-	-		50	20,000	13,200	400	13,600	6,400		HHSA - KTAAA	400	-
																	HHSA - KTAAA Total	2,199	
000665		New Mental Health Facility	7/1/2015	1,987,570	-	-	-	-		20	1,987,570	397,514	99,378	496,892	1,490,677	3PY	HHSA - MENTAL HEALTH	99,378	99,378
																	HHSA - MENTAL HEALTH Total	99,378	
000400	360400	LINDSAY HEATH-DPSS AREA	1/1/1982	31,156	-	-	-	-		50	31,156	22,432	623	23,055	8,101		HHSA - SOCIAL SERVICES	623	-
000401	360401	LINDSY HEALTH/DPSS 68/32 (#175)	6/30/1985	814,364	-	-	-	-		50	814,364	537,480	16,287	553,767	260,597	Approved Rental Rate	HHSA - SOCIAL SERVICES	16,287	- Next YR Depr only 16 years left
000309	740910	REMODEL HILLMAN ANNEX (MORGUE)	6/30/1992	16,250	-	-	-	-		50	16,250	8,450	325	8,775	7,475		HHSA - SOCIAL SERVICES	325	-
000600	740913	HILLMAN ANNEX - REMODEL	6/1/1996	579,678	-	-	-	-		50	579,678	255,058	11,594	266,652	313,026		HHSA - SOCIAL SERVICES	11,594	-
000615		CUTLER-OROSI YOUTH CENTER	4/9/2008	14,649	-	-	-	-		20	14,649	7,325	732	8,057	6,592		HHSA - SOCIAL SERVICES	732	-
000641		HHSA Visalia WIC Relocation	1/31/2012	300,000	-	-	-	-		20	300,000	90,000	15,000	105,000	195,000		HHSA - SOCIAL SERVICES	15,000	-
																	HHSA - SOCIAL SERVICES Total	44,561	
000666	61456	Blue Ridge Tower	7/26/2016	466,039	-	-	-	-		30	466,039	31,069	15,535	46,604	419,435	2PY	ISF - INFORMATION TECHNOLOGY	15,535	15,535
																	ISF - INFORMATION TECHNOLOGY Total	15,535	
000469	010405	MOTOR POOL GAR CIVIC CTR	7/1/1975	77,432	-	-	-	-		50	77,432	66,592	1,549	68,140	9,292		ISF - MOTOR POOL	1,549	-
000634		Motorpool Relocation	4/12/2011	1,177,069	-	-	-	-		50	1,177,069	164,790	23,541	188,331	988,738		ISF - MOTOR POOL	23,541	-
000660	2014-0645	Fleet Services Paving and Drainage Project	6/30/2016	136,116	-	-	-	-		20	136,116	13,612	6,806	20,417	115,699	3PY	ISF - MOTOR POOL	6,806	567
																	ISF - MOTOR POOL Total	31,896	
000393	230200	LIBRARY EXETER	7/1/1975	216,253	-	-	-	-		50	216,253	185,978	4,325	190,303	25,950		LIBRARY	4,325	-
000399	171000	LIBRARY DINUBA	7/1/1975	346,775	-	-	-	-		50	346,775	298,227	6,936	305,162	41,613		LIBRARY	6,936	-
000395	640200	LIBRARY STRATHMORE	7/1/1976	105,813	-	-	-	-		50	105,813	88,883	2,116	90,999	14,814		LIBRARY	2,116	-
000463	760300	CITY COUNTY LIBRARY	7/1/1977	499,605	-	-	-	-		50	499,605	409,676	9,992	419,668	79,937		LIBRARY	9,992	-
000464	760301	CITY COUNTY LIBRARY PLAN	7/1/1977	38,398	-	-	-	-		50	38,398	31,486	768	32,254	6,144		LIBRARY	768	-
000585	710203	LIBRARY THREE RIVERS SITE DEV	7/1/1977	38,768	-	-	-	-		50	38,768	31,790	775	32,565	6,203		LIBRARY	775	-
000587	710201	LIBRARY THREE RIVERS	7/10/1977	140,374	-	-	-	-		50	140,374	115,107	2,807	117,914	22,460		LIBRARY	2,807	-
000480	B094343003	OLD BEN MADDOX HOUSE	9/13/1978	13,453	-	-	-	-		50	13,453	10,763	269	11,032	2,421		LIBRARY	269	-
000391	710200	LIBRARY THREE RIVERS	7/1/1980	5,005	-	-	-	-		50	5,005	3,804	100	3,904	1,101		LIBRARY	100	-
000245	710204	LIBRARY THREE RIVER PLAN	7/1/1987	6,505	-	-	-	-		50	6,505	4,033	130	4,163	2,342		LIBRARY	130	-
000394	360300	LIBRARY LINDSAY	7/1/1987	7,475	-	-	-	-		50	7,475	4,635	150	4,784	2,691		LIBRARY	150	-
000396	640300	LIBRARY STRATHMORE SITE DEV	7/1/1987	10,400	-	-	-	-		50	10,400	6,448	208	6,656	3,744		LIBRARY	208	-
000619		Visalia Library Capital Project	6/30/2009	6,534,936	-	-	-	-		50	6,534,936	1,116,288	130,699	1,246,987	5,287,949		LIBRARY	130,699	-
000652		Alta Vista Book Dispensary	6/30/2014	106,957	-	-	-	-		7	106,957	61,118	15,280	76,398	30,559		LIBRARY	15,280	-
000668	2015-0672	London Library	6/30/2017	361,707	-	-	-	-		20	361,707	18,085	18,085	36,171	325,536	2PY	LIBRARY	18,085	18,085
																	LIBRARY Total	192,640	
000481	371130A	BOOT CAMP - NEW #442	6/30/2000	5,433,745	-	-	-	-		50	5,433,745	2,064,820	108,675	2,173,495	3,260,250	Approved Rental Rate	PROBATION - YOUTH FACILITY	112,981	- Next YR Depr only 30 years left
000490	371130A	BOOT CAMP - NEW #442	6/30/2000	83,144	-	-	-	-		50	83,144	31,592	1,663	33,255	49,889	Approved Rental Rate	PROBATION - YOUTH FACILITY	-	- Next YR Depr only 30 years left
000550	371130A	BOOT CAMP - ATHLETE FIELD	7/1/2006	10,000	-	-	-	-		50	10,000	2,400	200	2,600	7,400		PROBATION - YOUTH FACILITY	200	-
000515	371130A	BOOT CAMP - FENCING	7/1/2006	38,632	-	-	-	-		20	38,632	23,179	1,932	25,111	13,521		PROBATION - YOUTH FACILITY	1,932	-
																	PROBATION - YOUTH FACILITY Total	115,113	
000657	2013-0238,201	EnerGov Assets RMA Permit Center	6/30/2016	509,353	-	-	-	-		20	509,353	50,935	25,468	76,403	432,950	3PY	RMA - ALL OTHER	25,468	2,122
																	RMA - ALL OTHER Total	25,468	
000139	860800	AG FRAME DOCK CNTRL YD	7/1/1977	11,005	-	-	-	-		50	11,005	9,024	220	9,244	1,761		RMA - ROADS DEPARTMENT	220	-
000436	860100	OFFICE AND MAINT CNTRL Y	7/1/1977	531,771	-	-	-	-		50	531,771	436,052	10,635	446,688	85,083		RMA - ROADS DEPARTMENT	10,635	-
000437	860200	STORAGE & PAINT CNTRL YD	7/1/1977	288,559	-	-	-	-		50	288,559	236,618	5,771	242,390	46,169		RMA - ROADS DEPARTMENT	5,771	-
000439	860301	SOIL LAB/PERMITS CNTRL YD	7/1/1977	99,447	-	-	-	-		50	99,447	81,547	1,989	83,535	15,912		RMA - ROADS DEPARTMENT	1,989	-
000441	860400	LUBE & STEAM CNTRL RD YD	7/1/1977	45,192	-	-	-	-		50	45,192	37,057	904	37,961	7,231		RMA - ROADS DEPARTMENT	904	-
000442	860600	AG VERT PEST WEED CNT YD	7/1/1977	78,243	-	-	-	-		50	78,243	64,159	1,565	65,724	12,519		RMA - ROADS DEPARTMENT	1,565	-
000444	860700	AG EQUIP STORE CNTRL YD	7/1/1977	74,006	-	-	-	-		50	74,006	60,685	1,480	62,165	11,841		RMA - ROADS DEPARTMENT	1,480	-
000438	860300	SOIL LAB/PERMITS CNTL YD	7/1/1979	173,081	-	-	-	-		50	173,081	135,003	3,462	138,465	34,616		RMA - ROADS DEPARTMENT	3,462	-
000440	860302	SOIL LAB/PERMITS CNTRL YD	7/1/1987	160,719	-	-	-	-		50	160,719	99,646	3,214	102,860	57,859		RMA - ROADS DEPARTMENT	3,214	-
000443	860602	AG VERT PEST WEED CNT YD	7/1/1987	308,775	-	-	-	-		50	308,775	191,441	6,176	197,616	111,159		RMA - ROADS DEPARTMENT	6,176	-
000551	152-010-007	SECURITY ALARM SYSTEM - CENTRAL RD YD	10/11/2006	19,786	-	-	-	-		20	19,786	11,871	989	12,861	6,925		RMA - ROADS DEPARTMENT	989	-
																	RMA - ROADS DEPARTMENT Total	36,405	
000669	2017-0059	Pre-Trial Rail Enhancement	6/30/2017	182,933	-	-	-	-		7	182,933	26,133	26,133	52,267	130,666	2PY	SHERIFF - COUNTY JAIL	26,133	26,133
																	SHERIFF - COUNTY JAIL Total	26,133	
000324	760650	SHERIFF DETECTIVE UNITS	5/1/1996	128,573	-	-	-	-		50	128,573	56,572	2,571	59,144	69,429		SHERIFF/CORONER - ALL OTHER	2,571	-
000609		CUTLER/OROSI SUBSTATION	1/29/2008	2,023,271	-	-	-	-		50	2,023,271	404,654	40,465	445,120	1,578,152		SHERIFF/CORONER - ALL OTHER	40,465	-
000672	2015-0672	Property and Evidence	6/30/2019	-	4,288,753	-	-				4,288,753				4,288,753		SHERIFF/CORONER - ALL OTHER	-	
																	SHERIFF/CORONER - ALL OTHER Total	43,037	
																	Grand Total	**4,349,693**	

Assigned	**1,221,518**	MAXCARS Cost Plan Allocation Basis
Allocated SQ FT	**3,128,175**	

Rental Rate Revisions

2020-21 Plan Year
2018-19 Fiscal Year

Updated 9-27-19

NOTE: The rental rate calculations that were submitted to and approved by the State in the late 90s and early 2000s were based on assumptions that are no longer valid, namely that the corresponding debts no longer exist, nor are there reserve balances earning interest. Therefore, of the four elements that comprised the prior schedules (Interest payable, Interest Earned, Issuance Costs, Use Allowance) only two shall remain: Issuance Cost (amortized for 5 more years of the original 20 year period) and Depreciation (replacing Use Allowance) for the life of the Building. Plan Year 2020-21 is the final year of all the issuance amortizations for all buildings using the rental rate. For the remaining life of the Building, only the depreciation amounts will be charged in the future cost plans.

*ties to Prior Year 15-16 Plan <----------Original | Revised---------->

Sequence	Year 1	…	Year 15*	Year 16	Year 17	Year 18	Year 19	Year 20
Lindsay	1999-00	…	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Interest Payable	2,570	…	2,570	-	-	-	-	-
Interest Earned		…		-	-	-	-	-
Issuance Amortized		…		-	-	-	-	-
Use Allow / Depr.	16,910	…	16,910	16,287	16,287	16,287	16,287	16,287
—Revised Rental Rate	19,480	…	19,480	16,287	16,287	16,287	16,287	16,287
Wausau Bldg.	1999-00	…	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Interest Payable	713,015	…	104,395	-	-	-	-	-
Interest Earned	(53,147)	…	(8,774)	-	-	-	-	-
Issuance Amortized	46,586	…	8,506	8,506	8,506	8,506	8,506	8,506
Use Allow / Depr.	236,314	…	236,314	236,357	236,357	236,357	236,357	236,357
—Revised Rental Rate	942,768	…	340,441	244,863	244,863	244,863	244,863	244,863
Animal Control Facility	1999-00	…	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Interest Payable	144	…	144	-	-	-	-	-
Interest Earned	-	…	-	-	-	-	-	-
Issuance Amortized	1	…	1	-	-	-	-	-
Use Allow / Depr.	18,417	…	18,417	18,547	18,547	18,547	18,547	18,547
—Rental Rate	18,562	…	18,562	18,547	18,547	18,547	18,547	18,547
Storage Facility	1999-00	…	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Interest Payable	520	…	180	-	-	-	-	-
Interest Earned	(14)	…	(14)	-	-	-	-	-
Issuance Amortized	3,175	…	214	214	214	214	214	214
Use Allow / Depr.	28,000	…	28,000	22,588	22,588	22,588	22,588	22,588
—Revised Rental Rate	31,681	…	28,380	22,802	22,802	22,802	22,802	22,802
Adult Pre-Trial Facility	1999-00	…	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Interest Payable	1,412,150	…	257,160	-	-	-	-	-
Interest Earned	(1,277,442)	…	(21,611)	-	-	-	-	-
Issuance Amortized	31,432	…	31,432	31,432	31,432	8,413	8,413	8,413
Use Allow / Depr.	424,000	…	424,000	416,518	416,518	416,518	416,518	416,518
—Revised Rental Rate	590,140	…	690,981	447,950	447,950	424,931	424,931	424,931
Boot Camp Youth Fclty.	1999-00	…	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Interest Payable	271,769	…	49,491	-	-	-	-	-
Interest Earned	(118,848)	…	(4,159)	-	-	-	-	-
Issuance Amortized	9,873	…	2,643	2,643	2,643	2,643	2,643	2,643
Use Allow / Depr.	111,879	…	111,879	110,338	110,338	110,338	110,338	110,338
—Revised Rental Rate	274,673	…	159,854	112,981	112,981	112,981	112,981	112,981
Juvenile Justice Center	1999-00	…	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Interest Payable	300,986	…	54,811	-	-	-	-	-
Interest Earned	(278,403)	…	(4,606)	-	-	-	-	-
Issuance Amortized	6,589	…	2,894	2,894	2,894	2,894	2,894	2,894
Use Allow / Depr.	626,847	…	626,847	626,847	626,847	626,847	626,847	626,847
—Revised Rental Rate	656,019	…	679,946	629,741	629,741	629,741	629,741	629,741
Tulare Ag Comm Bldg.	2001-02	…	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Interest Payable	263,176	…	262,505	-	-	N/A	N/A	N/A
Interest Earned	(4,223)	…	(4,223)	-	-	N/A	N/A	N/A
Issuance Amortized	539	…	539	539	539	N/A	N/A	N/A
Use Allow / Depr.	81,888	…	81,888	81,888	81,888	N/A	N/A	N/A
—Revised Rental Rate	341,380	…	340,709	82,427	82,427	-	-	- (1)

(1) Depreciation is allowable for remaining life. Excluded in plan years 2018-2019 and 2019-2020 in error. Adjustment will be made for the 2 years of depreciation of $163,776 ($81,888 x 2). Depreciation will continue to be reported for the remaining life.

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
V	000003	R5639	014	225	2300	2252300	01	MIXER OIL BROS DIESEL	1/1/1961	18,643	-	18,643	-	-	12/31/2018	-	15 00		15	18,643	-	Disposed		
V	000016	R5602	014	225	2300	2252300	01	MIXER BROS MOD TRM84B	1/1/1969	22,827	-	22,827	-	-	12/31/2018	-	15 00		15	22,827	-	Disposed		
V	000017	R1613	014	225	2300	2252300	01	OIL MIX BRO	9/13/1969	22,827	-	22,827	-	-	12/31/2018	-	15 00		15	22,827	-	Disposed		
V	000018	R2618	014	225	2300	2252300	01	MIXER OIL TOW TYPE BROS	9/27/1969	22,828	-	22,828	-	-	12/31/2018	-	15 00		15	22,828	-	Disposed		
V	000084	R5301	014	225	2300	2252300	01	TRUCK PU 1/2T DUMP FORD	5/1/1979	5,598	-	5,598	-	-	5/3/2019	-	15 00		15	5,598	-	Disposed		
V	000108	R1807	014	225	2300	2252300	01	TRUCK UNIMOG SNOW PLOW	1/1/1982	155,542	-	155,542	-	-	7/1/2018	-	15 00		15	155,542	-	Disposed		
E	000133	55532	014	225	2300	2252300	02	STEAM CLEANER WALTERS 248F	6/23/1994	8,253	-	8,253	-	-	7/6/2018	-	10 00		10	8,253	-	Disposed		
V	000150	R1903	014	225	2300	2252300	01	SWEEPER - SWEEPSTAR 1988	3/15/1988	9,906	-	9,906	-	-	12/31/2018	-	15 00		15	9,906	-	Disposed		
E	000175	56580	001	142	1142	1421142	01	MICROFILM READER/PRINTER	1/3/1996	10,220	-	10,220	-	-	6/30/2019	-	10 00		10	10,220	-	Disposed		
V	000190	R5901	014	225	2300	2252300	01	BROOM, ROTARY POWER TOW	11/18/1990	10,173	-	10,173	-	-	12/31/2018	-	10 00		10	10,173	-	Disposed		
V	000191	R1951	014	225	2300	2252300	01	SWEEPER - SWEEPSTER P-84	1/1/1991	11,231	-	11,231	-	-	12/31/2018	-	10 00		10	11,231	-	Disposed		
V	000277	R2345	014	225	2300	2252300	01	94 PICKUP FORD F240 3/4 T	8/18/1994	13,649	-	13,649	-	-	4/19/2019	-	10 00		10	13,649	-	Disposed		
V	000279	R5315	014	225	2300	2252300	01	'94 PU 3/4 TON FORD F250	9/26/1994	14,191	-	14,191	-	-	4/19/2019	-	10 00		10	14,191	-	Disposed		
E	000293	57481	010	145	2100	1452100	02	MICROFILM READER PRNTR-CANON	8/1/1999	10,500	-	10,500	-	-	7/1/2018	-	05 00		5	10,500	-	Disposed		
E	000318	57565	010	145	2100	1452100	02	MICROFILM READER/PRNTR-MINLTA	6/30/2000	5,875	-	5,875	-	-	7/1/2018	-	05 00		5	5,875	-	Disposed		
E	000319	57566	010	145	2100	1452100	02	MICROFILM READER/PRNTR-MINLTA	6/30/2000	5,875	-	5,875	-	-	7/1/2018	-	05 00		5	5,875	-	Disposed		
E	000394	57651	016	101	2200	1012200	70	TANBERG SET-TOP SYSTEM	5/28/2002	9,518	-	9,518	-	-	2/25/2019	-	03 00		3	9,518	-	Disposed		
V	000395	R1328	014	225	2300	2252300	01	96 DODGE 3/4T PU BR2500	11/21/1996	18,068	-	18,068	-	-	4/19/2019	-	10 00		10	18,068	-	Disposed		
E	000406	57659	016	101	2200	1012200	70	UPRIGHT SCISSOR LIFT 19"	11/26/2002	9,545	-	9,545	-	-	6/28/2019	-	15 00		15	9,545	-	Disposed		
V	000414	R6010	014	225	2300	2252300	01	97 PICKUP CREWCAB GMC C3500	4/24/1997	23,070	-	23,070	-	-	5/3/2019	-	10 00		10	23,070	-	Disposed		
E	000415	57668	016	101	2200	1012200	70	TANBERG VIDEO SYSTEM	3/28/2003	12,653	-	12,653	-	-	2/25/2019	-	03 00		3	12,653	-	Disposed		
E	000462	57799	001	142	6039	1426039	01	CENTRIFUGE INSTRUMENT	6/17/2004	10,099	-	10,099	-	-	6/30/2019	-	03 00		3	10,099	-	Disposed		
V	000499	R2620	014	225	2300	2252300	01	MIXER, BROS PULL TYPE - USED	1/1/1998	6,971	-	6,971	-	-	12/31/2018	-	10 00		10	6,971	-	Disposed		
E	000503	57915	001	230	3100	2303100	LP-MILLE	MITA LARGE FORMAT COPIER	7/1/2004	29,551	-	29,551	-	-	1/22/2019	-	03 00		3	29,551	-	Disposed		
V	000573	MP 909	001	100	3180	1003180	01	98 FORD E250 CARGO VAN	6/21/1998	22,431	-	22,431	-	-	5/31/2019	-	05 00		5	22,431	-	Disposed		
E	000576	58023	001	230	5120	2305120	01	POWEREDGE INTEL XEON PROCESSOR	3/1/2006	6,698	-	6,698	-	-	7/1/2018	-	06 00		6	6,698	-	Disposed		
E	000584	58070	001	100	3170	1003170	01	FUJITSU COLOR DUPLEX DOCUMENT SCANNER	4/26/2006	5,815	-	5,815	-	-	7/1/2018	-	06 00		6	5,815	-	Disposed		
E	000597	58067	001	142	1142	1421142	01	HP PROLIANT	3/29/2006	18,461	-	18,461	-	-	7/1/2018	-	06 00		6	18,461	-	Disposed		
E	000598	58072	001	142	1142	1421142	01	HP PROLIANT	3/29/2006	18,461	-	18,461	-	-	6/30/2019	-	06 00		6	18,461	-	Disposed		
E	000606	58080	001	275	2800	2752800	56	CANON EOS-IDS MARK DIGITAL CAMERA	6/28/2006	11,839	-	11,839	-	-	7/1/18	-	06 00		6	11,839	-	Disposed		
E	000609	58083	016	101	2200	1012200	70	CATALYST 4500 CHASSIS 10 SLOT	6/24/2006	12,674	-	12,674	-	-	2/25/19	-	06 00		6	12,674	-	Disposed		
E	000610	58084	016	101	2200	1012200	70	CATALYST 4500 SUP V-10GE	6/24/2006	9,713	-	9,713	-	-	2/25/19	-	06 00		6	9,713	-	Disposed		
E	000611	58085	016	101	2200	1012200	70	CATALYST 4500 48PT POE	6/24/2006	5,322	-	5,322	-	-	2/25/19	-	06 00		6	5,322	-	Disposed		
E	000612	58086	016	101	2200	1012200	70	CATALYST 4500 48PT POE	6/24/2006	5,322	-	5,322	-	-	2/25/19	-	06 00		6	5,322	-	Disposed		
E	000613	58087	016	101	2200	1012200	70	CATALYST 4500 48PT POE	6/24/2006	5,322	-	5,322	-	-	2/25/19	-	06 00		6	5,322	-	Disposed		
E	000614	58088	016	101	2200	1012200	70	CATALYST 4500 48PT POE	6/24/2006	5,322	-	5,322	-	-	2/25/19	-	06 00		6	5,322	-	Disposed		
E	000615	58089	016	101	2200	1012200	70	CATALYST 4500 48PT POE	6/24/2006	5,322	-	5,322	-	-	2/25/19	-	06 00		6	5,322	-	Disposed		
E	000616	58090	016	101	2200	1012200	70	CATALYST 4500 48PT POE	6/24/2006	5,322	-	5,322	-	-	2/25/19	-	06 00		6	5,322	-	Disposed		
E	000617	58091	016	101	2200	1012200	70	CATALYST 4500 48PT POE	6/24/2006	5,322	-	5,322	-	-	2/25/19	-	06 00		6	5,322	-	Disposed		
E	000618	58092	016	101	2200	1012200	70	CATALYST 3750 48PT POE	6/24/2006	11,354	-	11,354	-	-	2/25/19	-	06 00		6	11,354	-	Disposed		
E	000620	58094	016	101	2200	1012200	70	CATALYST 3750 48PT POE	6/24/2006	11,354	-	11,354	-	-	2/25/19	-	06 00		6	11,354	-	Disposed		
V	000651	R1500	014	225	2300	2252300	01	MOTOR GRADER 99 CAT 140H	4/1/1999	159,831	-	159,831	-	-	7/1/2018	-	10 00		10	159,831	-	Disposed		
V	000664	R4319	014	225	2300	2252300	01	99 DODGE BR3500 C & CA	4/14/1999	17,985	-	17,985	-	-	4/19/2019	-	10 00		10	17,985	-	Disposed		
V	000708	CA0319	001	142	3322	1423322	537	99 CHEV MALIBU SEDAN	6/11/1999	15,119	-	15,119	-	-	6/21/2019	-	05 00		5	15,119	-	Disposed		
V	000875	CA0751	001	142	6011	1426011	537	2000 FORD RANGER	6/2/2000	11,056	-	11,056	-	-	11/18/2018	-	05 00		5	11,056	-	Disposed		
V	001023	CA8052	001	265	2100	2652100	577	2002 CHEVROLET SILVERADO	2/15/2002	17,873	-	17,873	-	-	12/14/2018	-	05 00		5	17,873	-	Disposed		
E	001032	57915A	001	230	3100	2303100	01	AUTOMATIC ROLL UNIT FOR MITA LARGE FORMA	3/15/2006	1,868	-	1,868	-	-	1/22/19	-	03 00		3	1,868	-	Disposed		
E	001036	58099	001	142	1142	1421142	51	CATALYST 4000 SUPERVISOR IV 2	6/28/2006	9,461	-	9,461	-	-	7/1/18	-	06 00		6	9,461	-	Disposed		
V	001087	R6002	014	225	2300	2252300	01	2002 DODGE RAM 1500	4/27/2002	15,533	-	15,533	-	-	4/19/2019	-	05 00		5	15,533	-	Disposed		
E	001110	57564	001	230	8100	2308100	70	HPK LASERJET PRINTER 8150 HN	7/1/2001	5,509	-	5,509	-	-	7/1/2018	-	03 00		3	5,509	-	Disposed		
E	001124	58394	016	101	2200	1012200	70	CATALYST 4500 48PT POE	6/21/2007	5,327	-	5,327	-	-	2/25/2019	-	06 00		6	5,327	-	Disposed		
E	001131	58410	001	142	4061	1424061	51/56	CISCO 3825-SRST/K9 VOICE BUNDLE	6/13/2007	8,271	-	8,271	-	-	8/6/2018	-	06 00		6	8,271	-	Disposed		
E	001142	58421	001	142	4061	1424061	51/56	MCS-7845-I2-UC1 RACK UNITY CONNECTION	6/13/2007	16,910	-	16,910	-	-	7/1/2018	-	06 00		6	16,910	-	Disposed		
E	001144	58423	001	142	4061	1424061	51/56	WS-X4515 CATALYST 4500 SUPERVISOR	6/13/2007	8,087	-	8,087	-	-	8/6/2018	-	06 00		6	8,087	-	Disposed		
E	001151	58430	001	142	4061	1424061	51/56	CISCO 2851-SRST/K9 VOICE BUNDLE	6/13/2007	5,782	-	5,782	-	-	6/30/2019	-	06 00		6	5,782	-	Disposed		
E	001169	58444	016	101	2200	1012200	70	APC SYMMETRA LX	1/30/2008	14,531	-	14,531	-	-	2/25/2019	-	06 00		6	14,531	-	Disposed		
E	001184	58416	001	142	4061	1424061	51/56	CISCO 3825 WIAC PWR	6/13/2007	6,361	-	6,361	-	-	6/12/2019	-	06 00		6	6,361	-	Disposed		
E	001198	58393	016	101	2200	1012200	70	HONEYWELL RAPID EYE MULTI-MEDIA DSP	6/27/2007	13,968	-	13,968	-	-	2/25/2019	-	06 00		6	13,968	-	Disposed		
E	001199	58395	001	101	2200	1012200	70	CISCO PHONE ROUTER	6/29/2007	7,113	-	7,113	-	-	2/25/2019	-	06 00		6	7,113	-	Disposed		
E	001209	58428	001	142	4061	1424061	51/56	CISCO 2851-SRST/K9 VOICE BUNDLE	6/13/2007	5,782	-	5,782	-	-	6/30/2019	-	06 00		6	5,782	-	Disposed		
E	001212	58482	016	101	2230	1012230	02	HP PROLIANT DL380 SERVER	6/11/2008	6,910	-	6,910	-	-	2/25/2019	-	06 00		6	6,910	-	Disposed		
V	001213	R6009	014	225	2300	2252300	01	2003 CHEVROLET SILVERADO 1500	6/12/2003	13,851	-	13,851	-	-	4/19/2019	-	05 00		5	13,851	-	Disposed		
E	001213	58483	016	101	2230	1012230	02	HP PROLIANT DL380 SERVER	6/11/2008	6,910	-	6,910	-	-	2/25/2019	-	06 00		6	6,910	-	Disposed		
E	001214	58484	016	101	2230	1012230	02	HP PROLIANT DL380 SERVER	6/11/2008	6,910	-	6,910	-	-	2/25/2019	-	06 00		6	6,910	-	Disposed		
V	001221	R6012	014	225	2300	2252300	01	2003 CHEVROLET SILVERADO 1500	6/30/2003	13,851	-	13,851	-	-	4/19/2019	-	05 00		5	13,851	-	Disposed		
V	001224	R3304	014	225	2300	2252300	01	2003 GMC SIERRA 2500	6/18/2003	16,779	-	16,779	-	-	5/3/2019	-	05 00		5	16,779	-	Disposed		
E	001231	58474	001	142	3330	1423330	50	TANDBERG EDGE 95 PREC. HD CAMERA	3/17/2008	6,278	-	6,278	-	-	7/1/2018	-	05 00		5	6,278	-	Disposed		
V	001265	CA3108	001	142	4063	1424063	01	2004 DODGE GRAND CARAVAN	5/13/2004	19,721	-	19,721	-	-	10/17/2018	-	05 00		5	19,721	-	Disposed		
E	001308	58567	016	101	2230	1012230	70	CISCO CATALYST 4500 SUPERVISOR ENGINE	5/25/2009	11,801	-	11,801	-	-	2/25/2019	-	06 00		6	11,801	-	Disposed		
V	001317	CA3427	001	142	4030	1424030	01	2004 HONDA CIVIC HYBRID	6/18/2004	21,674	-	21,674	-	-	6/21/2019	-	05 00		5	21,674	-	Disposed		
E	001348	58586	001	100	3200	1003200	51	MAC PRO COMPUTER PIRACY PRIVACY GRANT	3/1/2010	5,968	-	5,968	-	-	6/30/2019	-	03 00		3	5,968	-	Disposed		
E	001365	59336	001	142	4032	1424032	01	HP PROLIANT DL380 G6 SERVER	5/21/2010	49,472	-	49,472	-	-	6/30/2019	-	04 00		4	49,472	-	Disposed		
E	001368	59333	001	142	4030	1424030	01	HP PROLIANT DL380 G6 SERVER	5/28/2010	9,439	-	9,439	-	-	6/30/2019	-	04 00		4	9,439	-	Disposed		
E	001370	59331	001	142	4030	1424030	01	SAN Project 8	6/15/2010	88,340	-	88,340	-	-	7/1/2018	-	04 00		4	88,340	-	Disposed		
E	001378	59323	001	142	4030	1424030	51	SAN Project 2	6/22/2010	977,211	-	977,211	-	-	6/30/2019	-	04 00		4	977,211	-	Disposed		
V	001387	CA0771	001	240	2150	2402150	540	2005 DODGE RAM 2500 TRUCK	5/17/2005	23,639	-	23,639	-	-	11/7/2018	-	05 00		5	23,639	-	Disposed		
E	001395	59858	001	142	4030	1424030	51/56	Backup Sys Infra Upgrade APD54-09-6332	6/30/2010	1,251,959	-	1,251,959	-	-	6/30/2019	-	03 00		3	1,251,959	-	Disposed		
E	001397	59860	001	142	4030	1424030	51/56	Compass APD 54-09-6222	6/30/2010	791,941	-	791,941	-	-	6/30/2019	-	03 00		3	791,941	-	Disposed		
V	001400	CA1195	001	265	2000	2652000	56	2005 FORD F-150 TRUCK	5/25/2005	23,703	-	23,703	-	-	1/25/2019	-	05 00		5	23,703	-	Disposed		
V	001410	CA3125-S	001	142	6053	1426053	51	2005 DODGE GRAND CARAVAN	6/7/2005	21,117	-	21,117	-	-	7/20/2018	-	05 00		5	21,117	-	Disposed		
E	001477	59931	001	142	4030	1424030	51	HP Z400 WORKSTATION	5/20/2011	6,237	-	6,237	-	-	7/1/2018	-	05 00		5	6,237	-	Disposed		
E	001560	59931A	001	142	4030	1424030	51	HP Z400 WORKSTATION	5/20/2011	6,237	-	6,237	-	-	7/1/2018	-	05 00		5	6,237	-	Disposed		
E	001584	60029	016	101	2200	1012200	70	VIDEO CONFERENCE SYSTEM # 1	6/22/2012	13,020	-	13,020	-	-	2/25/2019	-	05 00		5	13,020	-	Disposed		
E	001585	60030	016	101	2200	1012200	70	VIDEO CONFERENCE SYSTEM # 2	6/22/2012	13,020	-	13,020	-	-	2/25/2019	-	05 00		5	13,020	-	Disposed		
E	001586	60031	016	101	2200	1012200	70	VIDEO CONFERENCE SYSTEM # 3	6/22/2012	13,020	-	13,020	-	-	2/25/2019	-	05 00		5	13,020	-	Disposed		
E	001587	60032	016	101	2200	1012200	70	VIDEO CONFERENCE SYSTEM # 4	6/22/2012	13,020	-	13,020	-	-	2/25/2019	-	05 00		5	13,020	-	Disposed		
E	001588	60033	016	101	2200	1012200	70	VIDEO CONFERENCE SYSTEM # 5	6/22/2012	20,291	-	20,291	-	-	2/25/2019	-	05 00		5	20,291	-	Disposed		
E	001667	44904	001	015	2103	0152103	FED	MIXER BAIT RHODENT	5/1/1978	6,024	-	6,024	-	-	7/1/2018	-	15 00		15	6,024	-	Disposed		
E	001702	58372	001	025	1025	0251025	01	FUJITSU FI 5900C SCANNER	4/18/2007	21,589	-	21,589	-	-	12/31/2018	-	06 00		6	21,589	-	Disposed		
E	001900	61121	016	101	2200	1012200	70	Honeywell Rapid Eye DVR	2/12/2015	20,288	-	20,288	-	-	2/25/2019	-	06 00		6	13,526	3,381	Disposed		
E	001918	61137	016	101	2200	1012200	70	HONEYWELL RAPID EYE MULTI-MEDIA DSP	3/30/2015	13,968	-	13,968	-	-	2/25/2019	-	06 00		6	9,312	2,328	Disposed		
V	001919	CA3424	001	142	6044	1426044	01	2004 HONDA CIVIC HYBRID	6/22/2004	21,674	-	21,674	-	-	6/21/2019	-	05 00		5	21,674	-	Disposed		
V	001980	CA0530	001	100	3180	1003180	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	16,809	-	-	12/14/2018	-	05 00		5	16,809	-	Disposed		
V	001981	CA0532	001	240	2150	2402150	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	16,809	-	-	6/21/2019	-	05 00		5	16,809	-	Disposed		
V	002100	CA3151	001	142	4030	1424030	51	2007 SATURN VUE HYBRID	4/5/2007	22,219	-	22,219	-	-	6/21/2019	-	05 00		5	22,219	-	Disposed		
V	002109	CA3158	001	142	4030	1424030	51	2006 NISSAN ALTIMA SEDAN	4/9/2007	19,776	-	19,776	-	-	6/21/2019	-	05 00		5	19,776	-	Disposed		
E	002140	58585	001	088	2550	0882550	01	HP TOWER SERVER	7/1/2009	7,859	-	7,859	-	-	1/1/2019	-	06 00		6	7,859	-	Disposed		
E	002150	E6	001	088	2600	0882600	56	SEQUOIA 400C OPTEC ABSENTEE TABULATOR	4/1/2006	96,142	-	96,142	-	-	6/20/2019	-	10 00		10	96,142	-	Disposed		
E	002151	E6	001	088	2600	0882600	56	SEQUOIA 400C OPTEC ABSENTEE TABULATOR	4/1/2006	96,142	-	96,142	-	-	6/20/2019	-	10 00		10	96,142	-	Disposed		
E	002152	E6	001	088	2600	0882600	56	DEL SERVER POWER EDGE	4/1/2006	6,108	-	6,108	-	-	1/1/2019	-	06 00		6	6,108	-	Disposed		
E	002153	E6	001	088	2600	0882600	56	SEQUOIA MPR CARTRIDGE READER	4/1/2006	5,090	-	5,090	-	-	6/20/2019	-	06 00		6	5,090	-	Disposed		
E	002154	E6	001	088	2600	0882600	56	SEQUOIA MPR CARTRIDGE READER	4/1/2006	5,090	-	5,090	-	-	6/20/2019	-	06 00		6	5,090	-	Disposed		
E	002155	E6	001	088	2600	0882600	01	SEQUOIA 400C OPTEC ABSENTEE TABULATOR	9/25/2009	50,000	-	50,000	-	-	6/20/2019	-	07 00		7	50,000	-	Disposed		
E	002156	INS001	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002157	INS002	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002158	INS003	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002159	INS004	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002160	INS005	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002161	INS006	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002162	INS007	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002163	INS008	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002164	INS009	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002165	INS010	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002166	INS011	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002167	INS012	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002168	INS013	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
V	002168	CA0874-S	001	240	2150	2402150	26	2007 DODGE RAM 1500 SLT MEGA CAB TRUCK	5/14/2007	36,474	-	36,474	-	-	7/20/2018	-	05 00		5	36,474	-	Disposed		
E	002169	INS014	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002170	INS015	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002171	INS016	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
V	002171	CA0255S	001	025	1025	0251025	26	2007 HONDA CIVIC HYBRID	5/17/2007	22,569	-	22,569	-	-	7/20/2018	-	05 00		5	22,569	-	Disposed		
E	002172	INS017	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002173	INS018	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002174	INS019	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002175	INS020	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002176	INS021	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002177	INS022	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002178	INS023	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	002226	INS0071	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002227	INS0072	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002228	INS0073	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002229	INS0074	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002230	INS0075	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002231	INS0076	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002232	INS0077	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002233	INS0078	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002234	INS0079	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002235	INS0080	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002236	INS0081	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002237	INS0082	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002238	INS0083	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002239	INS0084	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002240	INS0085	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002241	INS0086	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002242	INS0087	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002243	INS0088	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002244	INS0089	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002245	INS0090	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002246	INS0091	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002247	INS0092	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002248	INS0093	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002249	INS0094	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002250	INS0095	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002251	INS0096	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002252	INS0097	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002253	INS0098	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002254	INS0099	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002255	INS0100	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002256	INS0101	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002257	INS0102	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002258	INS0103	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002259	INS0104	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002260	INS0105	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002261	INS0106	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002262	INS0107	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002263	INS0108	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002264	INS0109	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002265	INS0110	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002266	INS0111	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002267	INS0112	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002268	INS0113	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002269	INS0114	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
E	002270	INS0115	001	088	2600	0882600	56	SEQUOIA INSIGHT OPTICAL VOTIN EQUIPMENT	4/1/2006	6,221	-	6,221	-	-	6/20/2019	-	10 00		10	6,221	-	Disposed		
V	002275	CA0096	001	100	3200	1003200	26	2008 CHEVROLET IMPALA SEDAN	7/1/2007	16,851	-	16,851	-	-	11/22/2018	-	05 00		5	16,851	-	Disposed		
V	002282	CA0083	001	100	3200	1003200	26	2008 CHEVROLET IMPALA SEDAN	7/19/2007	16,851	-	16,851	-	-	11/15/2018	-	05 00		5	16,851	-	Disposed		
V	002293	CA0555	001	205	2700	2052700	26	2008 CHEVROLET IMPALA SEDAN	7/19/2007	16,851	-	16,851	-	-	6/21/2019	-	05 00		5	16,851	-	Disposed		
V	002319	760055	001	025	1025	0251025	02	2008 JEEP LIBERTY SPORT 4X4	3/5/2008	23,104	-	23,104	-	-	7/20/2018	-	05 00		5	23,104	-	Disposed		
V	002323	76002	013	245	2100	2452100	02	2008 FORD F250 TRUCK	4/10/2008	24,694	-	24,694	-	-	1/1/2019	-	05 00		5	24,694	-	Disposed		
V	002333	CA3171	001	142	4020	1424020	56	2008 CHEVY IMPALA	5/13/2008	16,899	-	16,899	-	-	5/31/2019	-	05 00		5	16,899	-	Disposed		
V	002334	CA3172	001	142	4020	1424020	56	2008 CHEVY IMPALA	5/13/2008	16,899	-	16,899	-	-	5/31/2019	-	05 00		5	16,899	-	Disposed		
V	002341	CA3179	001	142	4020	1424020	56	2008 CHEVY IMPALA	5/14/2008	16,899	-	16,899	-	-	6/21/2019	-	05 00		5	16,899	-	Disposed		
V	002368	R1817	014	225	2300	2252300	02	2001 CATERPILLAR BACKHOE LOADER	8/23/2001	49,830	-	49,830	-	-	7/1/2018	-	15 00		15	49,830	-	Disposed		
V	002465	R5300	014	225	2300	2252300	02	2001 DODGE 1 TON SIGN TRUCK	7/1/2001	20,317	-	20,317	-	-	4/19/2019	-	05 00		5	20,317	-	Disposed		
V	002484	CA3183	001	142	4020	1424020	51	2008 FORD FOCUS	6/20/2008	14,797	-	14,797	-	-	5/31/2019	-	05 00		5	14,797	-	Disposed		
V	002486	CA3185	001	142	4020	1424020	51	2008 FORD FOCUS	6/20/2008	14,797	-	14,797	-	-	6/21/2019	-	05 00		5	14,797	-	Disposed		
V	002487	CA3186	001	142	4020	1424020	51	2008 FORD FOCUS	6/20/2008	14,797	-	14,797	-	-	5/31/2019	-	05 00		5	14,797	-	Disposed		
V	002498	CA0976	001	142	4010	1424010	27	2008 FORD E-250 CARGO VAN	7/8/2008	17,453	-	17,453	-	-	5/31/2019	-	05 00		5	17,453	-	Disposed		
V	002509	CA1302	014	225	2300	2252300	02	2009 FORD F-150 1/2 TON 4WD	2/12/2009	22,964	-	22,964	-	-	4/19/2019	-	05 00		5	22,964	-	Disposed		
V	002552	CA0099	001	100	3200	1003200	28	2009 CHEVY IMPALA SEDAN	4/6/2009	18,372	-	18,372	-	-	6/21/2019	-	05 00		5	18,372	-	Disposed		
V	002554	CA0093	001	100	3200	1003200	28	2009 CHEVY IMPALA SEDAN	4/13/2009	18,552	-	18,552	-	-	1/25/2019	-	05 00		5	18,552	-	Disposed		
V	002561	CA0478	001	205	2100	2052100	28	2009 CHEVY IMPALA	4/20/2009	25,996	-	25,996	-	-	3/22/2019	-	05 00		5	25,996	-	Disposed		
V	002569	CA3197	001	142	4030	1424030	51	2009 CHEVY MALIBU HYBRID SEDAN	5/15/2009	27,971	-	27,971	-	-	6/21/2019	-	05 00		5	27,971	-	Disposed		
V	002596	CA1170	001	100	3200	1003200	70	2000 Ford E-250 CARGO VAN	9/2/2000	96,613	-	96,613	-	-	5/31/2019	-	15 00		15	96,613	-	Disposed		
V	002609	CA0153	001	240	2100	2402100	01	2010 FORD CROWN VICTORIA PATROL	4/20/2010	23,226	-	23,226	-	-	11/21/2018	-	03 00		3	23,226	-	Disposed		
V	002667	CA1990	001	142	4010	1424010	51	2011 CHEVROLET CARGO VAN	6/10/2011	23,672	-	23,672	-	-	5/31/2019	-	05 00		5	23,672	-	Disposed		
V	002775	CA0723	001	087	1140	0871140	25	2006 DODGE RAM 2500 QUAD CAB TRUCK	8/2/2006	23,949	-	23,949	-	-	1/25/2019	-	05 00		5	23,949	-	Disposed		
V	002777	CA0776	001	087	1140	0871140	529	2005 DODGE RAM BR2500 TRUCK	7/29/2005	16,104	-	16,104	-	-	1/25/2019	-	05 00		5	16,104	-	Disposed		
V	002828	CA0204	001	240	2100	2402100	31	2011 FORD CROWN VICTORIA SEDAN	11/21/2011	23,498	-	23,498	-	-	6/21/2019	-	03 00		3	23,498	-	Disposed		
V	002992	CA0163	001	240	2100	2402100	32	2011 FORD CROWN VICTORIA POLICE SEDAN	12/3/2012	26,047	-	26,047	-	-	6/21/2019	-	03 00		3	26,047	-	Disposed		
V	003141	CA0479	001	205	3552	2053552	28	2009 CHEVY IMPALA	4/20/2009	25,996	-	25,996	-	-	6/28/2019	-	05 00		5	25,996	-	Disposed		
V	003173	CA0621-S	001	015	2101	0152101	28	2009 CHEVY COLORADO	3/31/2009	18,029	-	18,029	-	-	8/24/2018	-	05 00		5	18,029	-	Disposed		
V	003187	CA5681	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760	-	18,760	-	-	6/25/2019	-	05 00		5	18,760	-	Disposed		
V	003240	CA0790	001	015	2113	0152113	529	2006 DODGE RAM 2500 TRUCK	1/18/2006	26,893	-	26,893	-	-	6/21/2019	-	05 00		5	26,893	-	Disposed		
V	003301	CA1073	001	142	4063	1424063	51	2014 CHEVY IMPALA	6/18/2014	25,337	-	25,337	-	-	3/8/2019	-	05 00		5	25,337	5,067	Disposed - Fed/State		
V	003203	CA5652	001	015	2104	152104	01	2013 FORD FUSION	2/28/2013	22,962	-	22,962	-	-	5/31/2019	-	07 00		7	19,682	3,280	Disposed PY Vehicles not included		
V	003254	CA5632	001	015	2104	152104	01	2014 FORD F-150	4/9/2014	18,899	-	18,899	-	-	6/28/2019	-	05 00		5	18,899	3,780	Disposed PY Vehicles not included		
V	003292	CA664	001	230	5120	2305120	32	2014 FORD F-150 4X4	6/4/2014	20,732	-	20,732	-	-	6/12/2019	-	05 00		5	20,732	4,146	Disposed PY Vehicles not included		
V	003321	CA227	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	26,715	-	-	7/18/2018	-	05 00		5	24,044	2,672	Disposed PY Vehicles not included		
V	003328	CA145	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	26,715	-	-	6/28/2019	-	05 00		5	26,715	5,343	Disposed PY Vehicles not included		
E	000498	R4800	014	225	2300	2252300	70	2004 JOHN DEERE BACKHOE	10/12/2004	53,802	-	-	-	-		53,802	15 00		15	53,802	3,587	Fed/State		
E	000500	57912	014	225	2300	2252300	70	HOIST YARDAS	11/18/2004	11,227	-	-	-	-		11,227	20 00		20	8,421	561	Fed/State		
E	000501	57913	014	225	2300	2252300	70	HI-RISE TRUCK TRANSMISSION JACK	11/18/2004	5,948	-	-	-	-		5,948	20 00		20	4,461	297	Fed/State		
E	000502	57914	014	225	2300	2252300	70	DUPLEX AIR COMPRESSOR	12/15/2004	6,986	-	-	-	-		6,986	20 00		20	5,240	349	Fed/State		
E	000507	57772	001	142	6036	1426036	56	QUANTAR UHF REPEATER	2/2/2005	15,024	-	-	-	-		15,024	15 00		15	14,022	1,002	Fed/State		
E	000509	57774	001	142	6036	1426036	56	QUANTAR UHF REPEATER	2/2/2005	15,024	-	-	-	-		15,024	15 00		15	14,022	1,002	Fed/State		
E	000521	R2500	014	225	2300	2252300	70	CATERPILLAR MOTOR GRADER	4/19/2005	181,771	-	-	-	-		181,771	15 00		15	169,653	12,118	Fed/State		
V	000863	73003	013	245	2150	2452150	01	1999 FREIGHTLNR 6X4 WATER TENDER	5/11/2000	205,208	-	-	-	-		205,208	20 00		20	194,947	10,260	Fed/State		
E	001034	R3639	014	225	2300	2252300	70	PORTABLE RADIAL STACKING CONVEYOR 30"X9(	5/17/2006	73,257	-	-	-	-		73,257	15 00		15	68,490	4,884	Fed/State		
E	001064	R1802	014	225	2300	2252300	70	2006 JOHN DEERE BACKHOE LOADER TRACTOR	12/6/2006	69,981	-	-	-	-		69,981	15 00		15	60,650	4,665	Fed/State		
E	001176	58450	014	225	2300	2252300	70	HYDRAULICALLY ACTUATED ACS COUPLER SYST	5/21/2008	8,720	-	-	-	-		8,720	10 00		10	8,720	-	Fed/State		
E	001183	58480	001	100	3200	1003200	56	TOWABLE BOOM LIFT	6/13/2008	24,648	-	-	-	-		24,648	10 00		10	24,648	-	Fed/State		
E	001187	57773	001	142	6036	1426036	56	QUANTAR UHF REPEATER	2/2/2005	15,024	-	-	-	-		15,024	15 00		15	14,022	1,002	Fed/State		
E	001315	R4501	014	225	2300	2252300	70	2009 JOHN DEERE 7760G MOTOR GRADER	6/22/2009	201,720	-	-	-	-		201,720	10 00		10	201,720	20,172	Fed/State		
E	001316	R5501	014	225	2300	2252300	70	2009 JOHN DEERE 7760G MOTOR GRADER	6/22/2009	199,456	-	-	-	-		199,456	10 00		10	199,456	19,946	Fed/State		
E	001352	R4805	001	225	2300	2252300	70	Backhoe Loader	5/25/2010	69,967	-	-	-	-		69,967	10 00		10	62,970	6,997	Fed/State		
E	001354	R3203	001	225	2300	2252300	70	SCHWARZE ROADPATCHER RP005 (POTHOLE PA	6/11/2010	159,173	-	-	-	-		159,173	10 00		10	143,256	15,917	Fed/State		
E	001417	R1735	014	225	2300	2252300	70	2009 SELF PROPELLED PNEUMATIC TIRE ROLLEF	9/1/2010	56,363	-	-	-	-		56,363	10 00		10	50,727	5,636	Fed/State		
E	001418	58597	014	225	2300	2252300	70	QUANTAR VHF REPEATER	1/19/2011	23,002	-	-	-	-		23,002	07 00		7	23,002	-	Fed/State		
E	001420	58599	014	225	2300	2252300	70	GPS SURVEY EQUIP PACKAGE	1/26/2011	64,374	-	-	-	-		64,374	07 00		7	64,374	-	Fed/State		
E	001429	R5805	001	225	2300	2252300	70	Backhoe Loader	5/25/2010	69,967	-	-	-	-		69,967	10 00		10	62,970	6,997	Fed/State		
E	001454	R7758	001	087	1140	0871140	01	VERMEER RT100 TRENCHER	6/30/2005	9,120	-	-	-	-		9,120	15 00		15	8,512	608	Fed/State		
E	001522	59959	001	240	2508	2402508	51	60" GAS GRIDDLE	11/16/2011	7,670	-	-	-	-		7,670	10 00		10	6,136	767	Fed/State		
E	001535	59987	001	240	2100	2402100	55	SOLAR PANEL SYSTEM	2/15/2012	15,446	-	-	-	-		15,446	10 00		10	10,812	1,545	Fed/State		
E	001536	59988	001	240	2100	2402100	55	SOLAR PANEL SYSTEM	2/15/2012	15,446	-	-	-	-		15,446	10 00		10	10,812	1,545	Fed/State		
E	001537	59989	001	240	2100	2402100	55	SOLAR PANEL SYSTEM	2/15/2012	15,446	-	-	-	-		15,446	10 00		10	10,812	1,545	Fed/State		
E	001541	R2512	014	225	2300	2252300	70	JOHN DEERE 670G MOTOR GRADER	3/7/2012	228,602	-	-	-	-		228,602	07 00		7	228,602	32,657	Fed/State		
E	001542	R4512	014	225	2300	2252300	70	JOHN DEERE 670G MOTOR GRADER	3/7/2012	228,602	-	-	-	-		228,602	07 00		7	228,602	32,657	Fed/State		
E	001561	58576	014	225	2300	2252300	70	PORTABLE VEHICLE LIFTING SYSTEM #3	12/30/2009	47,341	-	-	-	-		47,341	10 00		10	47,341	4,734	Fed/State		
E	001567	5A582	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	5,589	-	-	-	-		5,589	07 00		7	5,589	798	Fed/State		
E	001568	5A583	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	5,589	-	-	-	-		5,589	07 00		7	5,589	798	Fed/State		
E	001569	5A584	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	5,589	-	-	-	-		5,589	07 00		7	5,589	798	Fed/State		
E	001570	5A585	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	5,589	-	-	-	-		5,589	07 00		7	5,589	798	Fed/State		
E	001571	5A586	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	5,589	-	-	-	-		5,589	07 00		7	5,589	798	Fed/State		
E	001599	60043	014	225	2300	2252300	70	RRFB SOLAR SYSTEM FOR CROSS WALK	6/26/2012	6,750	-	-	-	-		6,750	10 00		10	4,725	675	Fed/State		
E	001606	60054	001	142	4030	1424030	56	DSK SHLF 24X3.0TB 7.2K SERVER	11/6/2012	80,296	-	-	-	-		80,296	10 00		10	56,207	8,030	Fed/State		
E	001607	60055	001	142	4030	1424030	56	DSK SHLF 24X3.0TB, 7.2K SERVER	11/6/2012	80,296	-	-	-	-		80,296	10 00		10	56,207	8,030	Fed/State		
E	001625	60073	001	240	2500	2402500	51	DIGITAL PHOTO MANAGER WORK STATION	1/9/2013	6,843	-	-	-	-		6,843	10 00		10	4,106	684	Fed/State		
E	001627	60075	001	240	2500	2402500	51	DIGITAL PHOTO MANAGER WORK STATION	1/9/2013	6,843	-	-	-	-		6,843	10 00		10	4,106	684	Fed/State		
E	001628	60076	001	240	2500	2402500	51	DIGITAL PHOTO MANAGER WORK STATION	1/9/2013	6,843	-	-	-	-		6,843	10 00		10	4,106	684	Fed/State		
E	001629	60077	001	240	2500	2402500	51	DIGITAL PHOTO MANAGER WORK STATION	1/9/2013	6,843	-	-	-	-		6,843	10 00		10	4,106	684	Fed/State		
E	001632	5A807	001	142	6082	1426082	56	APX7000 DUAL BAND PORTABLE RADIO	1/7/2013	6,072	-	-	-	-		6,072	07 00		7	5,204	867	Fed/State		
E	001633	5A808	001	142	6082	1426082	56	APX7000 DUAL BAND PORTABLE RADIO	1/7/2013	6,072	-	-	-	-		6,072	07 00		7	5,204	867	Fed/State		
E	001634	5A809	001	142	6082	1426082	56	APX7000 DUAL BAND PORTABLE RADIO	1/7/2013	6,072	-	-	-	-		6,072	07 00		7	5,204	867	Fed/State		
E	001635	60081	013	245	2155	2452155	56	SCBA FIT TESTING MACHINE	1/22/2013	10,368	-	-	-	-		10

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	001798	60188	001	142	4032	1424032	70	CISCO CATALYST 3850 48 PORT PoE IP BASE	4/2/2014	8,980	-	-	-	-		8,980	05 00		5	8,980	1,796	Fed/State		
E	001799	60188	001	142	4030	1424030	70	CISCO CATALYST 3850 48 PORT PoE IP BASE	4/2/2014	9,570	-	-	-	-		9,570	05 00		5	9,570	1,914	Fed/State		
E	001805	60195	014	225	2300	2252300	70	Oven Soils Lab 111810A0414	6/25/2014	8,241	-	-	-	-		8,241	05 00		5	8,241	1,648	Fed/State		
E	001894	61118	014	225	2300	2252300	70	Tire Wheel Balancer Yard 3	1/30/2015	6,890	-	-	-	-		6,890	07 00		7	3,937	984	Fed/State		
E	001899	R3805	014	225	2300	2252300	55	John Deere Skid Steer	8/13/2014	97,680	-	-	-	-		97,680	07 00		7	69,771	13,954	Fed/State		
E	001908	R5814	001	225	2300	2252300	70	Diesel Forklift	7/16/2014	27,561	-	-	-	-		27,561	07 00		7	19,687	3,937	Fed/State		
E	001909	61119	001	240	2508	2402508	51	80 Gal Steam Kettle	12/17/2014	15,068	-	-	-	-		15,068	10 00		10	7,534	1,507	Fed/State		
E	001910	61120	001	240	2508	2402508	51	40 Gal Steam Kettle	11/12/2014	7,153	-	-	-	-		7,153	10 00		10	3,576	715	Fed/State		
E	001911	61116	014	225	2300	2252300	70	Hot High Pressure Washer Yard 4	1/30/2015	5,968	-	-	-	-		5,968	05 00		5	4,774	1,194	Fed/State		
E	001912	61117	014	225	2300	2252300	70	Hot High Pressure Washer Yard 3	1/30/2015	5,968	-	-	-	-		5,968	05 00		5	4,774	1,194	Fed/State		
E	001914	61114	001	240	2554	2402554	56	Long Pole Search System	8/8/2014	9,039	-	-	-	-		9,039	05 00		5	9,039	1,808	Fed/State		
E	001916	R1802-A	014	225	2300	2252300	70	BACKHOE THUMB ATTACHMENT	2/25/2015	8,830	-	-	-	-		8,830	10 00		10	3,532	883	Fed/State		
E	001917	61132	001	240	2554	2402554	56	Tactical Electronics Long Pole Search System	8/15/2014	9,039	-	-	-	-		9,039	07 00		7	6,456	1,291	Fed/State		
E	001931	61155	001	240	2100	2402100	51	CommVault advance disk w/ deduplicate	11/14/2014	78,462	-	-	-	-		78,462	05 00		5	78,462	15,692	Fed/State		
E	001933	61159	014	225	2300	2252300	70	GRAPHTEC CUTTER WITH SIGN	3/25/2015	6,624	-	-	-	-		6,624	07 00		7	3,785	946	Fed/State		
E	001936	61163	016	101	2200	1012200	70	IH750 Automatic Mailing System	6/9/2015	12,819	-	-	-	-		12,819	05 00		5	10,255	2,564	Fed/State		
E	001938	61165	001	225	2300	2252300	70	TRIMBLE S6 3" ROBOTIC TOTAL STATION	2/20/2015	41,053	-	-	-	-		41,053	05 00		5	32,843	8,211	Fed/State		
E	001939	61166	001	225	2300	2252300	55	DIGITAL LEVEL	2/4/2015	5,119	-	-	-	-		5,119	05 00		5	4,095	1,024	Fed/State		
E	001941	61169 / R5	014	225	2300	2252300	70	LIFT TYPE CENTER DRIVE ROTARY CUTTER	4/30/2015	5,637	-	-	-	-		5,637	07 00		7	3,221	805	Fed/State		
E	001942	61170 / R5	014	225	2300	2252300	70	Double Bottom Dump Trailer	6/11/2015	48,860	-	-	-	-		48,860	05 00		5	39,088	9,772	Fed/State		
E	001943	61171 / R5	014	225	2300	2252300	70	Double Bottom Dump Trailer	6/11/2015	48,860	-	-	-	-		48,860	05 00		5	39,088	9,772	Fed/State		
E	001945	61174	001	240	2100	2402100	51	Forensic evidence analysis machine for Cyber	4/7/2015	8,810	-	-	-	-		8,810	05 00		5	7,048	1,762	Fed/State		
E	001948	61167 / 24	014	225	2300	2252300	70	JOHN DEERE UTILITY TRACTOR	4/14/2015	66,101	-	-	-	-		66,101	07 00		7	37,772	9,443	Fed/State		
E	001949	61168 / R1	014	225	2300	2252300	70	JOHN DEERE UTILITY TRACTOR	4/14/2015	66,101	-	-	-	-		66,101	07 00		7	37,772	9,443	Fed/State		
E	001953	61179	001	240	2100	2402100	51	GTC TRANACTION MONITORING SYSTEM SOFTW	11/5/2014	21,109	-	-	-	-		21,109	05 00		5	21,109	4,222	Fed/State		
E	001958	61184	001	142	3022	1423022	51	Pre Vac Steam Sterilizer for Lab	6/30/2015	42,636	-	-	-	-		42,636	05 00		5	34,109	8,527	Fed/State		
E	001965	58572 / R6	014	225	2300	2252300	01	DIGITAL MESSAGE BOARD & TRAILER	10/1/2008	17,132	-	-	-	-		17,132	15 00		15	12,564	1,142	Fed/State		
E	001968	CA6067B	014	225	2300	2252300	01	2005 International additions	6/30/2006	5,865	-	-	-	-		5,865	15 00		15	5,083	391	Fed/State		
E	001974	61194 / R3	014	225	2300	2252300	70	CATERPILLAR MODEL CB54b VIBRATORY ASPHAI	12/9/2015	168,388	-	-	-	-		168,388	15 00		15	44,904	11,226	Fed/State		
E	001975	61195	001	240	2100	2402100	51	Reso 2015-0751 Live Scan for Porterville PD	7/29/2015	33,682	-	-	-	-		33,682	05 00		5	26,946	6,736	Fed/State		
E	001976	61196	001	142	3022	1423022	51	Pre Vac Steam Sterilizer for Lab	12/28/2015	43,780	-	-	-	-		43,780	05 00		5	35,024	8,756	Fed/State		
E	001984	61213	001	142	6014	1426014	50	Slim Line Hood, modified sash etc 48" dished epoxy to	1/12/2016	8,273	-	-	-	-		8,273	05 00		5	4,964	1,655	Fed/State		
E	001985	61215/R39	014	225	2300	2252300	70	2015 Vermeer BC1000XL Wood Chipper.	1/12/2016	36,061	-	-	-	-		36,061	15 00		15	7,212	2,404	Fed/State		
E	001986	R4916	014	225	2300	2252300	70	John Deere MX8 Lift-Type Center Drive Rotary Cutter	4/7/2016	5,941	-	-	-	-		5,941	15 00		15	1,188	396	Fed/State		
E	001987	61217/R18	014	225	2300	2252300	70	2016 Caterpillar Model 416F2 Backhoe / Loader	4/19/2016	98,752	-	-	-	-		98,752	15 00		15	19,750	6,583	Fed/State		
E	001988	61218/R48	014	225	2300	2252300	70	2016 John Deer 624K Loader FT4	2/29/2016	185,551	-	-	-	-		185,551	15 00		15	37,110	12,370	Fed/State		
E	001989	61219	014	225	2300	2252300	70	KIP 7170 WIDE FORMAT MFP 6 "D" SIZE	4/15/2016	16,941	-	-	-	-		16,941	05 00		5	10,165	3,388	Fed/State		
E	001991	61221	001	240	2100	2402100	50	HP DL380 Gen9 E5-2620v3 SFF SRV	1/19/2016	7,491	-	-	-	-		7,491	05 00		5	4,495	1,498	Fed/State		
E	001992	61222	001	240	2100	2402100	50	HP D3700 1.2TB 10K SAS SC 30TB BUN	1/28/2016	40,717	-	-	-	-		40,717	05 00		5	24,430	8,143	Fed/State		
E	001993	61223	001	240	2100	2402100	50	NIMBLE CS500 2X1GIGE 10GBE OPTICAL	1/26/2016	212,924	-	-	-	-		212,924	05 00		5	127,755	42,585	Fed/State		
E	001995	61225	001	240	2100	2402100	51	Upgrade 3800XCH (-ED models only) full hand live sca	7/16/2015	9,697	-	-	-	-		9,697	05 00		5	7,758	1,939	Fed/State		
E	001996	61226	001	240	2100	2402100	51	Upgrade 3800XCH (-ED models only) full hand live sca	7/16/2015	9,697	-	-	-	-		9,697	05 00		5	7,758	1,939	Fed/State		
E	001997	61227	001	240	2100	2402100	51	Upgrade 3800XCH (-ED models only) full hand live sca	7/16/2015	9,697	-	-	-	-		9,697	05 00		5	7,758	1,939	Fed/State		
E	001998	61228	001	240	2100	2402100	51	2015 Bus Equipment Zero FXP ZF5.7 ABS	8/26/2015	18,924	-	-	-	-		18,924	05 00		5	15,139	3,785	Fed/State		
E	001999	61229	001	240	2100	2402100	51	2015 Bus Equipment Zero FXP ZF5.7 ABS	8/26/2015	18,924	-	-	-	-		18,924	05 00		5	15,139	3,785	Fed/State		
E	002000	61230	001	240	2100	2402100	51	2015 Bus Equipment Zero FXP ZF5.7 ABS	8/26/2015	18,924	-	-	-	-		18,924	05 00		5	15,139	3,785	Fed/State		
E	002001	61231	001	240	2100	2402100	51	2015 Bus Equipment Zero FXP ZF5.7 ABS	8/26/2015	18,924	-	-	-	-		18,924	05 00		5	15,139	3,785	Fed/State		
E	002013	612200	013	245	2100	2452100	55	8000 TSI CUSTOM-8000 SERIES PORTACOUNT PF	11/17/2015	13,989	-	-	-	-		13,989	05 00		5	11,191	2,798	Fed/State		
E	002021	61250	001	142	6039	1426039	51	Moticam Pro282A CCDCAMERA	5/10/2016	10,773	-	-	-	-		10,773	05 00		5	8,464	2,155	Fed/State		
E	002023	61211	001	142	4020	1424020	56	APC SYMMETRA LX 8KVA	6/7/2016	17,914	-	-	-	-		17,914	05 00		5	10,748	3,583	Fed/State		
E	002024	61210	001	142	4020	1424020	56	APC SYMMETRA LX EXTENDED RUN TOWER	6/7/2016	6,173	-	-	-	-		6,173	05 00		5	3,704	1,235	Fed/State		
E	002061	61294	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002062	61295	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002063	61296	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002064	61297	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002065	61298	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002066	61299	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002067	60270	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002068	60271	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002069	60272	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002070	60273	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002071	60274	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002072	60275	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002073	60276	001	142	4030	1424030	56	CATALYST 2960XR	3/28/2017	8,015	-	-	-	-		8,015	05 00		5	3,206	1,603	Fed/State		
E	002082	602300	001	142	6039	1426039	51	CENTRIFURGE, MUTIPURPOSE; EPPENDORF; MC	4/25/2017	12,159	-	-	-	-		12,159	07 00		7	3,474	1,737	Fed/State		
E	002084	602302	001	142	6039	1426039	51	LAMINAR FLOW CABINET, SAFETY;PURIFIER	4/13/2017	5,266	-	-	-	-		5,266	05 00		5	2,106	1,053	Fed/State		
E	002085	60286	001	142	4030	1424030	56	FAS8200 HA SYSTEM BUNDLE	5/2/2017	201,543	-	-	-	-		201,543	05 00		5	80,617	40,309	Fed/State		
E	002086	60287	001	142	4030	1424030	56	SSD SHELF, 12G, 12X960GB, 2P, -C	5/2/2017	14,781	-	-	-	-		14,781	05 00		5	5,912	2,956	Fed/State		
E	002087	60288	001	142	4030	1424030	56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-		8,887	05 00		5	3,555	1,777	Fed/State		
E	002088	60289	001	142	4030	1424030	56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-		8,887	05 00		5	3,555	1,777	Fed/State		
E	002089	60290	001	142	4030	1424030	56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-		8,887	05 00		5	3,555	1,777	Fed/State		
E	002090	60291	001	142	4030	1424030	56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-		8,887	05 00		5	3,555	1,777	Fed/State		
E	002091	60292	001	142	4030	1424030	56	FAS8200 HA SYSTEM BUNDLE	5/2/2017	199,706	-	-	-	-		199,706	05 00		5	79,882	39,941	Fed/State		
E	002092	60293	001	142	4030	1424030	56	SSD SHELF, 12G, 12X960GB, 2P, -C	5/2/2017	14,781	-	-	-	-		14,781	05 00		5	5,912	2,956	Fed/State		
E	002093	60294	001	142	4030	1424030	56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-		8,887	05 00		5	3,555	1,777	Fed/State		
E	002094	60295	001	142	4030	1424030	56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-		8,887	05 00		5	3,555	1,777	Fed/State		
E	002095	60296	001	142	4030	1424030	56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-		8,887	05 00		5	3,555	1,777	Fed/State		
E	002096	60297	001	142	4030	1424030	56	DSK SHLF, 24X4 0TB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-		8,887	05 00		5	3,555	1,777	Fed/State		
E	002097	60280	001	142	4030	1424030	56	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	4/10/2017	28,119	-	-	-	-		28,119	05 00		5	11,248	5,624	Fed/State		
E	002098	60281	001	142	4030	1424030	56	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	4/10/2017	27,424	-	-	-	-		27,424	05 00		5	10,970	5,485	Fed/State		
E	002099	60282	001	142	4030	1424030	56	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	4/6/2017	28,119	-	-	-	-		28,119	05 00		5	11,248	5,624	Fed/State		
E	002100	60283	001	142	4030	1424030	56	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	4/6/2017	27,424	-	-	-	-		27,424	05 00		5	10,970	5,485	Fed/State		
E	002101	60303	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,035	-	-	-	-		8,035	05 00		5	3,214	1,607	Fed/State		
E	002102	60304	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002103	60305	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002104	60306	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002105	60307	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002106	60308	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002107	60309	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002108	60310	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002109	60311	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002110	60312	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002111	60313	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002112	60214	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002113	60315	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002114	60316	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002115	60317	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-		8,033	05 00		5	3,213	1,607	Fed/State		
E	002117	A2389	014	225	2300	2252300	01	#DE-8.0 MEYER SNOW PLOW PACKAGE, COMMEI	4/11/2017	-	-	-	-	-		-	05 00		5	-	-	Fed/State		
E	002121	60324	001	240	2808	2402808	55	LAW ENFORCEMENT AUGEMENTED REALITY MA	7/1/2016	131,307	-	-	-	-		131,307	05 00		5	78,784	26,261	Fed/State		
E	002124	60327	001	240	2100	2402100	01	SiForce Lightning The Ultimate All-In-One High-Speed	12/5/2016	8,655	-	-	-	-		8,655	05 00		5	5,193	1,731	Fed/State		
E	002125	60328	001	240	2759	2402759	01	Mutoh 54" Printer Part No. ValueJet 1324x	1/20/2017	19,636	-	-	-	-		19,636	05 00		5	7,854	3,927	Fed/State		
E	002147	58562	001	088	2600	0882600	51	ELECTRIC PALLET JACK	4/10/2009	5,189	-	-	-	-		5,189	15 00		15	3,460	346	Fed/State		
V	002212	R4107	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	5/14/2007	152,564	-	-	-	-		152,564	15 00		15	122,051	10,171	Fed/State		
V	002213	R4108	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	5/14/2007	152,564	-	-	-	-		152,564	15 00		15	122,051	10,171	Fed/State		
V	002214	R2103	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	5/14/2007	152,564	-	-	-	-		152,564	15 00		15	122,051	10,171	Fed/State		
V	002215	R4111	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/22/2007	152,564	-	-	-	-		152,564	15 00		15	122,051	10,171	Fed/State		
V	002216	R4109	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/18/2007	152,564	-	-	-	-		152,564	15 00		15	122,051	10,171	Fed/State		
V	002217	R4110	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/18/2007	152,564	-	-	-	-		152,564	15 00		15	122,051	10,171	Fed/State		
V	002218	R2102	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	5/14/2007	152,564	-	-	-	-		152,564	15 00		15	122,051	10,171	Fed/State		
V	002219	R2101	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	5/14/2007	152,564	-	-	-	-		152,564	15 00		15	122,051	10,171	Fed/State		
V	002220	R4112	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/21/2007	152,564	-	-	-	-		152,564	15 00		15	122,051	10,171	Fed/State		
V	002221	R2105	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/21/2007	152,564	-	-	-	-		152,564	15 00		15	122,051	10,171	Fed/State		
V	002222	R2106	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/21/2007	152,564	-	-	-	-		152,564	15 00		15	122,051	10,171	Fed/State		
V	002223	R2104	014	225	2300	2252300	56	2007 CRANE CARRIER DUMP TRUCK	6/27/2007	152,564	-	-	-	-		152,564	15 00		15	122,051	10,171	Fed/State		
E	002272	R5416	014	225	2300	2252300	70	John Deere 5115M Utility Tractor (100 PTO hp)	7/1/2016	68,773	-	-	-	-		68,773	07 00		7	29,474	9,825	Fed/State		
E	002273	R5416	014	225	2300	2252300	70	John Deere 5115M Utility Tractor (100 PTO hp)	7/1/2016	68,773	-	-	-	-		68,773	07 00		7	29,474	9,825	Fed/State		
E	002274	CA73117	001	230	6600	2306600	70	2016 Kenworth T-440 Water Tender Apparatus	1/2/2017	338,851	-	-	-	338,851		-	07 00		7	48,407	-	Fed/State		
E	002284	60352	016	101	2200	1012200	70	HP Designjet T1300 PostScript Printer	5/11/2017	7,122	-	-	-	-		7,122	05 00		5	2,849	1,424	Fed/State		
E	002285	60339	001	142	4020	1424020	56	CATALYST 2960XR 48GigE PoE 740W	5/30/2017	8,034	-	-	-	-		8,034	05 00		5	3,214	1,607	Fed/State		
E	002286	60340	001	142	4020	1424020	56	CATALYST 2960XR 48GigE PoE 740W	5/30/2017	8,034	-	-	-	-		8,034	05 00		5	3,214	1,607	Fed/State		
E	002287	60341	001	142	4020	1424020	56	CATALYST 2960XR 48GigE PoE 740W	5/30/2017	11,142	-	-	-	-		11,142	05 00		5	4,457	2,228	Fed/State		
E	002288	60344	001	142	4030	1424030	56	CISCO ISR 4431	5/19/2017	22,809	-	-	-	-		22,809	05 00		5	9,124	4,562	Fed/State		
E	002289	60342	001	142	4030	1424030	56	CISCO ONE 5520 WIRELESS CONTROLLER W/RA	5/24/2017	114,255	-	-	-	-		114,255	05 00		5	45,702	22,851	Fed/State		
E	002290	60343	001	142	4030	1424030	56	CISCO ONE 5520 WIRELESS CONTROLLER W/RA	5/24/2017	110,781	-	-	-	-		110,781	05 00		5	44,313	22,156	Fed/State		
E	002291	60345	001	142	4030	1424030	01	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	5/18/2017	28,182	-	-	-	-		28,182	05 00		5	11,273	5,636	Fed/State		
E	002292	60346	001	142	4030	1424030	01	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	5/18/2017	27,487	-	-	-	-		27,487	05 00		5	10,995	5,497	Fed/State		
E	002296	60338	001	142	4030	1424030	56	SSD SHLF, 24X800GB	5/25/2017	83,897	-	-	-	-		83,897	05 00		5	33,559	16,779	Fed/State		
E	002297	60337	001	142	4030	1424030	56	SSD SHLF, 24X800GB	5/25/2017	83,899	-	-	-	-		83,899	05 00		5	33,560	16,780	Fed/State		
E	002298	R1517	001	225	2300	2252300	70	2017 JOHN DEERE 672G MOTOR GRADER WITH E	4/28/2017	232,246	-	-	-	-		232,246	20 00		20	23,225	11,612	Fed/State		
E	002311	60387	001	142	4030	1424030	56	USC SP C3260 Basic Plus Rack Server	6/5/2017	67,980	-	-	-	-		67,980	05 00		5	27,192	13,596	Fed/State		
E	002312	60388	001	142	4030	1424030	56	USC SP C3260 Basic Plus Rack Server	6/5/2017	67,980	-	-	-	-		67,980	05 00		5	27,192	13,596	Fed/State

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	002360	60386	001	142	4030	1424030	56	Cisco FirepowerManagement Center 4500 Chassis	6/15/2017	88,350	-	-	-	-		88,350	05 00		5	35,340	17,670	Fed/State		
E	002364	N/A	001	142	4030	1424030	056	SQL SVRSTDCORE SNGL LICSAPK MVL 2 LIC COF	5/31/2017	135,121	-	-	-	-		135,121	05 00		5	54,048	27,024	Fed/State		
E	002365	N/A	001	142	4030	1424030	56	Advance Forms Capture and Connect	6/20/2017	135,121	-	-	-	-		135,121	05 00		5	54,048	27,024	Fed/State		
E	002369	DOG	001	240	2500	2402500	01	Police Service Dog (Suitable for Dual Purpose)	5/17/2017	7,290	-	-	-	-		7,290	03 00		3	4,860	2,430	Fed/State		
E	002370	DOG	001	240	2500	2402500	01	Police Service Dog (Suitable for Dual Purpose)	5/17/2017	7,290	-	-	-	-		7,290	03 00		3	4,860	2,430	Fed/State		
E	002371	DOG	001	100	3181	1003181	01	Courthouse Facility Dog	2/15/2017	10,825	-	-	-	-		10,825	03 00		3	7,217	3,608	Fed/State		
E	002372	N705JW	001	240	2805	2402805	01	Textron Aviation, Inc Reso 2017-0419	6/30/2017	488,006	-	-	-	-		488,006	06 00		6	162,669	81,334	Fed/State		
E	002373	N189JC	001	240	2805	2402805	01	Textron Aviation, Inc Reso 2017-0419	6/30/2017	682,717	-	-	-	-		682,717	06 00		6	227,572	113,786	Fed/State		
E	002382	3017 Road	014	225	2300	2252300	70	Caterpillar PM622 Cold Planer	12/8/2017	574,759	-	-	-	-		574,759	15 00		15	76,635	38,317	Fed/State		
E	002385	3817 ROA	014	225	2300	2252300	70	John Deer 331G Compact Truck Loader	12/29/2017	73,017	-	-	-	-		73,017	15 00		15	9,736	4,868	Fed/State		
E	002386	3011 Road	014	225	2300	2252300	70	Sunray Trailer Mounted Message Signs	11/13/2017	15,441	-	-	-	-		15,441	15 00		15	2,059	1,029	Fed/State		
E	002387	3010 Road	014	225	2300	2252300	70	Sunray Trailer Mounted Message Signs	11/13/2017	15,441	-	-	-	-		15,441	15 00		15	2,059	1,029	Fed/State		
E	002401	3918 ROA	014	225	2300	2252300	70	2019 PJ Trailer, 20' Equipment, Tilt, 4' stationary	4/8/2018	9,197	-	-	-	-		9,197	03 00		3	3,066	3,066	Fed/State		
E	002402	60458	001	142	6053	1426053	55	16x16 Livestock Trailer	5/1/2018	6,421	-	-	-	-		6,421	03 00		3	2,140	2,140	Fed/State		
E	002403	60449	001	142	4030	1424030	01	CISCO CONNECTED SAFTEY AND SECURITY UCS	4/11/2018	27,924	-	-	-	-		27,924	07 00		7	3,989	3,989	Fed/State		
E	002404	60450	001	142	4030	1424030	01	CISCO CONNECTED SAFTEY AND SECURITY UCS	4/11/2018	26,505	-	-	-	-		26,505	07 00		7	3,787	3,787	Fed/State		
E	002405	60451	001	142	4030	1424030	01	CISCO CONNECTED SAFTEY AND SECURITY UCS	4/11/2018	16,731	-	-	-	-		16,731	07 00		7	2,390	2,390	Fed/State		
E	002406	60452	001	142	4030	1424030	01	CISCO CONNECTED SAFTEY AND SECURITY UCS	4/11/2018	28,914	-	-	-	-		28,914	07 00		7	4,131	4,131	Fed/State		
E	002407	60453	001	142	4030	1424030	01	CISCO CONNECTED SAFTEY AND SECURITY UCS	4/11/2018	16,943	-	-	-	-		16,943	07 00		7	2,420	2,420	Fed/State		
E	002408	60454	001	142	4030	1424030	01	CISCO CONNECTED SAFTEY AND SECURITY UCS	4/11/2018	22,689	-	-	-	-		22,689	07 00		7	3,241	3,241	Fed/State		
E	002409	60459	001	142	4030	1424030	01	CISCO CONNECTED SAFTEY AND SECURITY UCS	4/11/2018	28,345	-	-	-	-		28,345	07 00		7	4,049	4,049	Fed/State		
E	002410	60462	001	142	6109	1426109	56	MIELE PG 8583 CD LAB GLASSWARE WASHER	5/18/2018	22,610	-	-	-	-		22,610	07 00		7	3,230	3,230	Fed/State		
E	002411	60464	001	142	4030	1424030	01	COMPASS APPOINTMENTS KIOSK w/ Cabinet	5/21/2018	12,016	-	-	-	-		12,016	05 00		5	2,403	2,403	Fed/State		
E	002412	60465	001	142	4032	1424032	56	COMPASS APPOINTMENTS KIOSK w/ Cabinet	5/20/2018	12,016	-	-	-	-		12,016	05 00		5	2,403	2,403	Fed/State		
E	002417	R2918	014	225	2300	2252300	70	John Deer MX8 Lift-Type Center Drive Rotary Cutter	4/9/2018	6,164	-	-	-	-		6,164	05 00		5	1,233	1,233	Fed/State		
E	002418	R2418	014	225	2300	2252300	70	John Deer 5115M Wheel Tractor	4/17/2018	68,842	-	-	-	-		68,842	05 00		5	13,768	13,768	Fed/State		
E	002419	60470	001	142	6053	1426053	55	12' Sled Horse Trailer - Calico	5/23/2018	6,774	-	-	-	-		6,774	05 00		5	1,355	1,355	Fed/State		
E	002422	pending	001	142	6109	1426109	56	7500 FAst DX Instrument, Laptop	5/9/2018	68,665	-	-	-	-		68,665	07 00		7	9,809	9,809	Fed/State		
E	002425	61897	001	142	4030	1424030	01	Aviat Eclipse MW radio	5/3/2018	20,968	-	-	-	-		20,968	15 00		15	1,398	1,398	Fed/State		
E	002426	61898	001	142	4030	1424030	01	Aviat Eclipse MW radio	5/3/2018	20,968	-	-	-	-		20,968	15 00		15	1,398	1,398	Fed/State		
E	002427	61899	001	142	4030	1424030	01	Aviat Eclipse MW radio	5/3/2018	20,968	-	-	-	-		20,968	15 00		15	1,398	1,398	Fed/State		
E	002428	61900	001	142	4030	1424030	01	Aviat Eclipse MW radio	5/3/2018	20,968	-	-	-	-		20,968	15 00		15	1,398	1,398	Fed/State		
E	002451	60473	001	142	6039	1426039	56	VWR Tripple-door Refrigerator 1DUP 115V	6/26/2018	11,834	-	-	-	-		11,834	05 00		5	2,367	2,367	Fed/State		
E	002452	60474	001	142	6039	1426039	56	VWR Tripple-door Refrigerator 1DUP 115V	6/26/2018	11,834	-	-	-	-		11,834	05 00		5	2,367	2,367	Fed/State		
E	002453	60475	001	142	6039	1426039	56	PE-300 white illumination system	6/18/2018	6,441	-	-	-	-		6,441	05 00		5	1,288	1,288	Fed/State		
E	002459	pending (ro	014	225	2300	2252300	70	Auxiliary Engine No. QSF2.8 Power Unit	6/29/2018	15,330	-	-	-	-		15,330	05 00		5	3,066	3,066	Fed/State		
E	002460	60334	001	142	4030	1424030	56	APC Symmetra LX 8kVA Scalable	8/23/2017	17,461	-	-	-	-		17,461	05 00		5	6,985	3,492	Fed/State		
E	002461	60335	001	142	4030	1424030	01	APC Symmetra LX 8kVA Scalable	8/23/2017	17,461	-	-	-	-		17,461	05 00		5	6,985	3,492	Fed/State		
E	002462	60336	001	142	4030	1424030	56	APC Symmetra LX 8kVA Scalable	8/23/2017	17,461	-	-	-	-		17,461	05 00		5	6,985	3,492	Fed/State		
E	002463	60466	001	142	4030	1424030	01	Top Assy, Intra, Controller, FC, Flash Arraylm, 20 R2	6/30/2018	49,745	-	-	-	-		49,745	05 00		5	9,949	9,949	Fed/State		
E	002465	PENDING	001	142	6076	1426076	56	500-610R/40mCI Resourcing	3/14/2018	6,785	-	-	-	-		6,785	05 00		5	1,357	1,357	Fed/State		
E	002468	60467	001	142	4030	1424030	01	Top Assy, Intra, Controller, FC, Flash Arraylm, 20 R2	6/30/2018	49,745	-	-	-	-		49,745	05 00		5	9,949	9,949	Fed/State		
E	002470	R6067-A	014	225	2360	2252360	70	Scorpion Truck Mounted A	12/3/2018	-	22,686	-	-	-		22,686	05 00		5	4,537	4,537	Fed/State		
E	002471	R3007	014	225	2360	2252360	70	Graco ThermoLazer	11/9/2018	-	8,376	-	-	-		8,376	05 00		5	1,675	1,675	Fed/State		
E	002472	R3006	014	225	2360	2252360	70	Graco LineLaser 250 DC	11/19/2018	-	29,143	-	-	-		29,143	05 00		5	5,829	5,829	Fed/State		
E	002473	60598	014	225	2330	2252330	70	Heavy Duty Tire Changer	10/24/2018	-	28,483	-	-	-		28,483	05 00		5	5,697	5,697	Fed/State		
E	002476	60554	014	225	2390	2252390	70	HP DesignJet T3500 Prod	11/9/2018	-	9,402	-	-	-		9,402	05 00		5	1,881	1,881	Fed/State		
E	002477	60555	014	225	2390	2252390	70	Trimble S7 Robotic Statio	11/7/2018	-	29,964	-	-	-		29,964	05 00		5	5,993	5,993	Fed/State		
E	002478	60556	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	-	5,143	-	-	-		5,143	05 00		5	1,029	1,029	Fed/State		
E	002479	60557	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	-	5,143	-	-	-		5,143	05 00		5	1,029	1,029	Fed/State		
E	002480	60558	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	-	5,143	-	-	-		5,143	05 00		5	1,029	1,029	Fed/State		
E	002481	60559	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	-	5,143	-	-	-		5,143	05 00		5	1,029	1,029	Fed/State		
E	002482	60560	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	-	5,143	-	-	-		5,143	05 00		5	1,029	1,029	Fed/State		
E	002483	60561	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	-	5,143	-	-	-		5,143	05 00		5	1,029	1,029	Fed/State		
E	002484	60562	016	101	2240	1012240	70	Samsung QM85F 85" 4K	10/18/2018	-	5,143	-	-	-		5,143	05 00		5	1,029	1,029	Fed/State		
E	002494	R2919	014	225	2320	2252320	70	Tow-Behind Sweepster	5/8/2019	-	37,995	-	-	-		37,995	05 00		5	-	-	Fed/State		
E	002495	R5919	014	225	2350	2252350	70	Tow-Behind Sweepster	5/8/2019	-	37,995	-	-	-		37,995	05 00		5	-	-	Fed/State		
E	002573	CA7311	013	245	2500	2402500	70	2016 Kenworth T-440 Wa	1/2/2017	-	-	-	338,851	-		338,851	07 00		7	96,815	48,407	Fed/State		
E	002574	57918	001	240	2100	2402100	50	BOBCAT COMPACT TRA	2/14/2005	-	-	-	45,843	-		45,843	15 00		15	42,787	3,056	Fed/State		
E	002588	R3702	014	225	2330	2252330	70	Motor Grader Wheel Pack	1/7/2019	-	28,749	-	-	-		28,749	05 00		5	-	-	Fed/State		
E	002589	60598	001	225	2330	2252330	70	Heavy-Duty All-Purpose T	10/24/2018	-	28,483	-	-	-		28,483	05 00		5	5,697	5,697	Fed/State		
E	002590	R5719	014	225	2320	2252320	70	Caterpillar Pneumatic Com	3/26/2019	-	109,463	-	-	-		109,463	05 00		5	-	-	Fed/State		
E	002591	R2719	014	225	2350	2252350	70	Caterpillar Pneumatic Com	3/26/2019	-	109,463	-	-	-		109,463	05 00		5	-	-	Fed/State		
V	003120	CA8072	001	240	2508	2402508	51	2013 FORD FUSION HYBRID	6/26/2013	29,771	-	-	-	-		29,771	07 00		7	25,518	4,253	Fed/State		
V	003126	CA1184	016	101	2200	1012200	70	2013 CHEVROLET IMPALA	4/17/2013	18,898	-	-	-	-		18,898	07 00		7	16,198	2,700	Fed/State		
V	003253	CA3454	001	142	1142	1421142	51	2014 FORD ESCAPE	4/16/2014	23,657	-	-	-	-		23,657	05 00		5	23,657	4,731	Fed/State		
V	003268	CA3428	001	142	4030	1424030	51	2014 NISSAN PATHFINDER	5/14/2014	32,377	-	-	-	-		32,377	05 00		5	32,377	6,475	Fed/State		
V	003269	CA1162	016	101	2200	1012200	70	2014 CHEVROLET IMPALA	5/7/2014	22,085	-	-	-	-		22,085	05 00		5	22,085	4,417	Fed/State		
V	003270	CA1161	016	101	2200	1012200	70	2014 CHEVROLET IMPALA	5/7/2014	22,085	-	-	-	-		22,085	05 00		5	22,085	4,417	Fed/State		
V	003298	CA1074	001	142	4063	1424063	51	2014 CHEVY IMPALA	6/18/2014	25,337	-	-	-	-		25,337	05 00		5	25,337	5,067	Fed/State		
V	003299	CA1075	001	142	4063	1424063	51	2014 CHEVY IMPALA	6/18/2014	25,337	-	-	-	-		25,337	05 00		5	25,337	5,067	Fed/State		
V	003300	CA1076	001	142	4063	1424063	51	2014 CHEVY IMPALA	6/18/2014	25,337	-	-	-	-		25,337	05 00		5	25,337	5,067	Fed/State		
V	003313	R5310	014	225	2300	2252300	70	2015 CHEVY MECHANICS TRUCK	5/27/2014	59,451	-	-	-	-		59,451	05 00		5	59,451	11,890	Fed/State		
V	003348	R3314	014	225	2300	2252300	70	2015 FORD F-250 W/SERVICE BODY	6/17/2014	40,493	-	-	-	-		40,493	05 00		5	40,493	8,099	Fed/State		
V	003354	CA08074	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-		22,256	05 00		5	22,256	4,451	Fed/State		
V	003355	CA08079	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-		22,256	05 00		5	22,256	4,451	Fed/State		
V	003356	CA08078	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-		22,256	05 00		5	22,256	4,451	Fed/State		
V	003357	CA08077	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-		22,256	05 00		5	22,256	4,451	Fed/State		
V	003359	CA08073	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-		22,256	05 00		5	22,256	4,451	Fed/State		
V	003360	CA08075	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-		22,256	05 00		5	22,256	4,451	Fed/State		
V	003381	R1814	014	225	2300	2252300	70	2014 JOHN DEERE 624K LOADER	6/25/2014	188,964	-	-	-	-		188,964	05 00		5	188,964	37,793	Fed/State		
V	003382	PENDING	001	240	2100	2402100	51	2013 TRITON TC-128 TRAILER	6/30/2014	9,053	-	-	-	-		9,053	05 00		5	9,053	1,811	Fed/State		
V	003383	PENDING	001	240	2100	2402100	51	2013 TRITON TC-128 TRAILER	6/30/2014	9,053	-	-	-	-		9,053	05 00		5	9,053	1,811	Fed/State		
V	003411	CA1096	001	142	4030	1424030	70	2014 Ford Fusion	10/7/2014	28,972	-	-	-	-		28,972	05 00		5	28,972	5,794	Fed/State		
V	003423	CA03315	014	225	2300	2252300	70	2015 Ford F-350	3/20/2015	34,728	-	-	-	-		34,728	05 00		5	27,782	6,946	Fed/State		
V	003445	CA 4306	014	225	2300	2252300	70	2015 FORD F-250 SD	3/27/2015	21,557	-	-	-	-		21,557	05 00		5	17,246	4,311	Fed/State		
V	003453	A2002 / R2014	014	225	2300	2252300	70	2015 1 TON CAB AND CHASSIS DUALLY PICKUP	3/27/2015	24,485	-	-	-	-		24,485	05 00		5	19,588	4,897	Fed/State		
V	003454	A2002 / R4014	014	225	2300	2252300	70	2015 1 TON CAB AND CHASSIS DUALLY PICKUP	3/27/2015	24,485	-	-	-	-		24,485	05 00		5	19,588	4,897	Fed/State		
V	003455	R1325	014	225	2300	2252300	70	2015 FORD F-250 4X4 LB PU	4/29/2015	33,260	-	-	-	-		33,260	05 00		5	26,608	6,652	Fed/State		
V	003456	R5325	014	225	2300	2252300	70	2015 FORD F-250 4X4 LB PU	6/6/2015	33,260	-	-	-	-		33,260	05 00		5	26,608	6,652	Fed/State		
V	003457	CA1097	001	142	3382	1423382	51	2015 Ford Fusion S	6/6/2015	18,500	-	-	-	-		18,500	05 00		5	14,800	3,700	Fed/State		
V	003458	CA7402	001	142	6082	1426082	56	2014 Chevy Tahoe SSV	4/24/2015	34,093	-	-	-	-		34,093	05 00		5	27,275	6,819	Fed/State		
V	003466	CA5215	014	225	2300	2252300	70	2016 4x2 Conventional Cab Truck Tractors	5/18/2015	90,050	-	-	-	-		90,050	05 00		5	72,040	18,010	Fed/State		
V	003467	CA2215	014	225	2300	2252300	70	2016 4x2 Conventional Cab Truck Tractors	5/18/2015	90,050	-	-	-	-		90,050	05 00		5	72,040	18,010	Fed/State		
V	003468	CA2300	014	225	2300	2252300	70	2015 1/2 Ton Extended Cab Pickup	5/7/2015	22,687	-	-	-	-		22,687	05 00		5	18,149	4,537	Fed/State		
V	003469	CA6028	014	225	2300	2252300	70	2015 1/2 Ton Standard Cab Pickup	6/10/2015	21,486	-	-	-	-		21,486	05 00		5	17,189	4,297	Fed/State		
V	003470	CA1991	001	142	4010	1424010	51	2015 CHEVY 2500 CARGO EXPRESS VAN	6/24/2015	25,969	-	-	-	-		25,969	05 00		5	20,776	5,194	Fed/State		
V	003471	CA1992	001	142	4010	1424010	56	2015 CHEVY 2500 CARGO EXPRESS VAN	6/29/2015	30,054	-	-	-	-		30,054	05 00		5	24,043	6,011	Fed/State		
V	003475	CA3113	001	142	3331	1423331	51	2015 Dodge Grand Caravan SE'S	4/11/2015	23,817	-	-	-	-		23,817	05 00		5	19,054	4,763	Fed/State		
V	003476	CA3112	001	142	3331	1423331	51	2015 Dodge Grand Caravan SE'S	4/11/2015	23,817	-	-	-	-		23,817	05 00		5	19,054	4,763	Fed/State		
V	003477	CA3114	001	142	3426	1423426	51	2015 CHEVROLET IMPALA POLICE PACKAGE	4/11/2015	23,817	-	-	-	-		23,817	05 00		5	19,054	4,763	Fed/State		
V	003481	CA1028	001	142	4020	1424020	56	2016 Dodge Caravans	2/25/2016	24,156	-	-	-	-		24,156	07 00		7	10,353	3,451	Fed/State		
V	003482	CA1029	001	142	4020	1424020	56	2016 Dodge Caravans	2/25/2016	24,156	-	-	-	-		24,156	07 00		7	10,353	3,451	Fed/State		
V	003483	CA1027	001	142	4020	1424020	56	2016 Dodge Caravans	2/25/2016	24,156	-	-	-	-		24,156	07 00		7	10,353	3,451	Fed/State		
V	003484	CA1026	001	142	4020	1424020	56	2016 Dodge Caravans	3/4/2016	24,156	-	-	-	-		24,156	07 00		7	10,353	3,451	Fed/State		
V	003485	CA1025	001	142	4020	1424020	56	2016 Dodge Caravans	3/4/2016	24,156	-	-	-	-		24,156	07 00		7	10,353	3,451	Fed/State		
V	003486	CA3110	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-		24,599	07 00		7	10,543	3,514	Fed/State		
V	003487	CA3107	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-		24,599	07 00		7	10,543	3,514	Fed/State		
V	003488	CA3109	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-		24,599	07 00		7	10,543	3,514	Fed/State		
V	003489	CA3111	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-		24,599	07 00		7	10,543	3,514	Fed/State		
V	003490	CA3121	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-		24,599	07 00		7	10,543	3,514	Fed/State		
V	003491	CA3126	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-		24,599	07 00		7	10,543	3,514	Fed/State		
V	003492	CA3102	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-		24,599	07 00		7	10,543	3,514	Fed/State		
V	003493	CA3124	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-		24,599	07 00		7	10,543	3,514	Fed/State		
V	003494	CA3123	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-		24,599	07 00		7	10,543	3,514	Fed/State		
V	003495	CA3104	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-		24,599	07 00		7	10,543	3,514	Fed/State		
V	003496	CA3105	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-		24,599	07 00		7	10,543	3,514	Fed/State		
V	003499	CA3127	001	142	3014	1423014	51	2016 FORD FUSION SE	2/4/2016	19,365	-	-	-	-		19,365	07 00		7	8,299	2,766	Fed/State		
V	003552	CA1153	001	265	2001	2652001	50	2016 Chevrolet Silverado 1500	3/28/2016	46,525	-	-	-	-		46,525	05 00		5	27,915	9,305	Fed/State		
V	003553	CA6029 R0	014	225	2300	2252300	70	2016 Ford Explorer Base 4x4 SUV	5/18/2016	28,290	-	-	-	-		28,290	07 00		7	12,124	4,041	Fed/State		
V	003554	CA3326 R0	014	225	2300	2252300	70	2016 Ford F-150 Super Cab, Short Bed Truck	5/3/2016	23,004	-	-	-	-		23,004	07 00		7	9,859	3,286	Fed/State		
V	003555	CA3316 R0	014	225	2300	2252300	70	2016 Ford F-150 Super Cab, Short Bed Truck	5/3/2016	23,004	-	-	-	-		23,004	07 00		7	9,859	3,286	Fed/State		
V	003556	CA4015	001	230	5120	2305120	50	2016 Ford F-150 Regular Cab, Short Bed Truck	5/2/2016	21,713	-	-	-	-		21,713	07 00		7	9,305	3,102	Fed/State		
V	003557	CA4014	001	230	5120	2305120	50	2016 Ford F-150 Regular Cab, Short Bed Truck	5/2/2016	21,713	-	-	-	-		21,713	07 00		7	9,305	3,102	Fed/State		
V	003558	CA5326 R0	014	225	2300	2252300	70	2016 FORD F-350 1-TON PICKUP TRUCK WITH DU	5/16/2016	51,474	-	-	-	-		51,474	07 00		7	22,060	7,353	Fed/State		
V	003566	CA0460	001	205	1100	2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170	-	-	-	-		25,170	07 00		7	14,383	3,596	Fed/State		
V	003575	CA3518	001	205	3100	2053100	50	2016 CHEVROLET IMPALA	5/11/2016	25,878	-	-	-	-		25,878	07 00		7	11,091	3,697	Fed/State		
V	003577	CA1152	001	100	3700	1003700	55	2016 FORD EXPLORER 4 DOOR XLT FWD	5/18/2016	32,096	-	-	-	-		32,096	07 00		7	13,756	4,585	Fed/State		
V	003578	CA3464	001	142	3331	1423331	51	2016 Ford Fusion SE with Partition	3/18/2016	20,117	-	-	-	-		20,117	07 00		7	8,621	2,874	Fed/State		
V	003579	CA3479	001	142	3331	1423331	51	2016 Ford Fusion SE with Partition	3/18/2016	20,117	-	-	-	-		20,117	07 00		7	8,621	2,874	Fed/State		
V	003580	CA3468	001	142	3331	1423331	51	2016 Ford Fusion SE with Partition	3/18/2016	20,117	-	-	-	-		20,117	07 00		7	8,621	2,874	Fed/State		
V	003581	CA3466	001	142	3331	1423331	51	2016 Ford Fusion SE with Partition	3/18/2016	20,117	-	-	-	-		20,117	07 00		7	8,621	2,874	Fed/State		
V	003582	CA5615	001	015	2111	0152111	50	2016 FORD F-150 HALF-TON, REGULAR CAB PICK	3/18/2016	21,713	-	-	-	-		21,713	07 00		7	9,305	3,102	Fed/State		
V	003583	CA5618	001	015	2111	0152111	50	2016 FORD F-150 HALF-TON, REGULAR CAB PICK	3/18/2016	21,713	-	-	-	-		21,

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
V	003744	CA3166	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018	25,197	-		-	-		25,197	05 00		5	5,039	5,039	Fed/State		
V	003747	R4318	014	225	2300	2252300	70	2018 FORD F-150 SUPERCAB 4X4	4/27/2018	27,641	-	-	-	-		27,641	05 00		5	5,528	5,528	Fed/State		
V	003748	R5355	014	225	2300	2252300	70	2018 FORD F-150 SUPERCAB 4X4	4/27/2018	27,641	-	-	-	-		27,641	05 00		5	5,528	5,528	Fed/State		
V	003749	R7318	014	225	2300	2252300	70	2018 FORD F-150 SUPERCAB 4X4	4/27/2018	27,641	-	-	-	-		27,641	05 00		5	5,528	5,528	Fed/State		
V	003794	CA3103	001	142	4061	1424061	51	2018 Ford Escape SE	5/31/2018	23,116	-	-	-	-		23,116	05 00		5	4,623	4,623	Fed/State		
V	003795	CA3101	001	142	4061	1424061	51	2018 Ford Escape SE	5/31/2018	23,116	-	-	-	-		23,116	05 00		5	4,623	4,623	Fed/State		
V	003796	CA3122	001	142	4061	1424061	56	2018 Ford Escape SE	5/31/2018	23,116	-	-	-	-		23,116	05 00		5	4,623	4,623	Fed/State		
V	003797	CA1167	016	101	2200	1012200	70	2018 Ford Fusion SE	5/15/2018	21,230	-	-	-	-		21,230	05 00		5	4,246	4,246	Fed/State		
V	003804	CA1168	016	101	2200	1012200	70	2018 Ford Fusion SE	5/15/2018	21,230	-	-	-	-		21,230	05 00		5	4,246	4,246	Fed/State		
V	003806	2218 (Roac	014	225	2300	2252300	70	2018 Ford F-550 SD Crewcab with Bed	6/12/2018	61,095	-	-	-	-		61,095	05 00		5	12,219	12,219	Fed/State		
V	003807	3307 Road	014	225	2300	2252300	70	2018 Ford F-350 SD with Dual Rear Wheels	6/29/2018	69,164	-	-	-	-		69,164	05 00		5	13,833	13,833	Fed/State		
V	003848	CA1183	016	101	2200	1012200	70	2018 Ford Fusion SE	4/24/2019	-	21,810		-	-		21,810	05 00		5	-	-	Fed/State		
V	003852	R5308	014	225	2350	2252350	70	2019 Ford F-250 Reg Cab 4x4 XL	4/23/2019	-	36,463		-	-		36,463	05 00		5	-	-	Fed/State		
V	003853	R1308	014	225	2350	2252350	70	2019 Ford F-250 Reg Cab 4x4 XL	4/23/2019	-	36,463		-	-		36,463	05 00		5	-	-	Fed/State		
V	003854	R2319	014	225	2310	2252310	70	2019 Ford F-350 Cab Chassis, Re	4/15/2019	-	28,174		-	-		28,174	05 00		5	-	-	Fed/State		
V	003855	R1319	014	225	2320	2252320	70	2019 Ford F-350 Cab Chassis, Re	4/15/2019	-	28,174		-	-		28,174	05 00		5	-	-	Fed/State		
V	003856	R5319	014	225	2350	2252350	70	2019 Ford F-350 Cab Chassis, Re	4/15/2019	-	28,174		-	-		28,174	05 00		5	-	-	Fed/State		
V	003857	R6038	014	225	2370	2252370	70	2019 Ram 1500 ST CrewCab 4x4	4/18/2019	-	28,431		-	-		28,431	05 00		5	-	-	Fed/State		
V	003864	R3350	014	225	2300	2252300	70	2018 Ford F-250 Crew Cab, 4x4	8/15/2018	-	41,152		-	-		41,152	05 00		5	8,230	8,230	Fed/State		
V	003865	R3351	014	225	2300	2252300	70	2018 Ford F-250 Crew Cab, 4x4	8/15/2018	-	41,152		-	-		41,152	05 00		5	8,230	8,230	Fed/State		
V	003867	CA1185	016	101	2200	1012200	70	2019 Dodge Grand Caravan SE	5/30/2019	-	23,911		-	-		23,911	05 00		5	-	-	Fed/State		
V	003873	R6040	014	225	2380	2252380	70	2019 Ram 1500 Tradesman Reg.	5/21/2019	-	22,109		-	-		22,109	05 00		5	-	-	Fed/State		
V	003874	R6041	014	225	2380	2252380	70	Ram 1500 Tradesman Reg. Cab 4	5/21/2019	-	22,109		-	-		22,109	05 00		5	-	-	Fed/State		
V	003888	CA7401A	001	142	6082	1426082	56	EMERGENCY VEHICLE UPLIFT	5/7/2014	-	-		8,252	-		8,252	05 00			8,252	138	Fed/State		
E	001549	57918	001	230	8100	2308100	50	BOBCAT COMPACT TRACK LOADER W/BUCKET	2/14/2005	45,843	-	-		45,843		-	15 00		15	39,731	-	Fed/State - T/O		
E	002563	60569	001	142	4030	1424030	01	Catalyst 2960-XR 48GigE	3/14/2019	-	8,180		-	-		8,180	05 00		5	-	-	Fed/State per dept		
E	002564	60570	001	142	4030	1424030	01	Catalyst 2960-XR 48GigE	3/14/2019	-	6,081		-	-		6,081	05 00		5	-	-	Fed/State per dept		
E	002565	60571	001	142	4030	1424030	01	Catalyst 2960-XR 48GigE	3/14/2019	-	8,180		-	-		8,180	05 00		5	-	-	Fed/State per dept		
E	002566	60576	001	142	4030	1424030	01	Cisco Connected Safety U	5/7/2019	-	5,902		-	-		5,902	05 00		5	-	-	Fed/State per dept		
V	003816	CA3408	001	142	4020	1424020	01	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890		-	-		25,890	05 00		5	-	-	Fed/State per dept		
V	003817	CA3409	001	142	4020	1424020	01	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890		-	-		25,890	05 00		5	-	-	Fed/State per dept		
V	003818	CA3411	001	142	4020	1424020	01	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890		-	-		25,890	05 00		5	-	-	Fed/State per dept		
V	003819	CA3412	001	142	4020	1424020	01	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890		-	-		25,890	05 00		5	-	-	Fed/State per dept		
V	003820	CA3422	001	142	4020	1424020	01	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890		-	-		25,890	05 00		5	-	-	Fed/State per dept		
V	003821	CA3425	001	142	4020	1424020	56	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890		-	-		25,890	05 00		5	-	-	Fed/State per dept		
V	003822	CA3426	001	142	4020	1424020	56	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890		-	-		25,890	05 00		5	-	-	Fed/State per dept		
V	003823	CA3429	001	142	4020	1424020	56	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890		-	-		25,890	05 00		5	-	-	Fed/State per dept		
V	003824	CA3431	001	142	4020	1424020	56	2019 Ford Fusion Hybrid SE	3/14/2019	-	25,890		-	-		25,890	05 00		5	-	-	Fed/State per dept		
V	003825	CA3432	001	142	4020	1424020	56	2019 Ford Fusion Hybrid SE	3/14/2019	-	25890.12		-	-		25,890	05 00		5	-	-	Fed/State per dept		
V	003828	CA1993	001	142	4030	1424030	01	2019 Chevrolet Express 2500 Ca	4/8/2019	-	28993.5		-	-		28,994	05 00		5	-	-	Fed/State per dept		
V	003829	CA1994	001	142	4030	1424030	56	2019 Chevrolet Express 2500 Ca	4/8/2019	-	28993.5		-	-		28,994	05 00		5	-	-	Fed/State per dept		
V	003839	CA3496	001	142	4030	1424030	01	2019 Ford Transit Hybrid SE	5/10/2019	-	26,129		-	-		26,129	05 00		5	-	-	Fed/State per dept		
V	003840	CA3495	001	142	4030	1424030	01	2019 Ford Fusion Hybrid SE	5/10/2019	-	26,129		-	-		26,129	05 00		5	-	-	Fed/State per dept		
V	003841	CA3489	001	142	4030	1424030	01	2019 Ford Fusion Hybrid SE	5/10/2019	-	26,129		-	-		26,129	05 00		5	-	-	Fed/State per dept		
V	003844	CA3435	001	142	4032	1424032	56	2019 Ford Fusion Hybrid SE	5/10/2019	-	26,129		-	-		26,129	05 00		5	-	-	Fed/State per dept		
V	003845	CA3128	001	142	4063	1424063	01	2019 Ford Transit Connect	4/24/2019	-	27,333		-	-		27,333	05 00		5	-	-	Fed/State per dept		
V	003805	2118 (Roac	014	225	2300	2252300	01	2019 International3-axle Dump Truck	6/29/2018	118,087	-	-	-	-		118,087	05 00		5	23,617	23,617	Fed/State per Dept		
V	003842	CA3462	001	142	4032	1424032	56	2019 Ford Fusion Hybrid SE	5/10/2019	-	26,129		-	-		26,129	05 00		5	-	-	Federal		
V	003843	CA3461	001	142	3331	1423331	56	2019 Ford Fusion Hybrid SE	5/10/2019	-	26,129		-	-		26,129	05 00		5	-	-	Federal		
E	000001	R2729	014	225	2300	2252300	02	ROLLER GRID HYSTER MOD	1/1/1955	6,293	-	-	-	-		6,293	03 00		3	6,293	-	Fully Depreciated		
V	000001	R5800	014	225	2300	2252300	01	KARRY KRANE HYSTER GAS	2/10/1955	8,752	-	-	-	-		8,752	15 00		15	8,752	-	Fully Depreciated		
E	000003	22987	014	225	2300	2252300	02	LATHER SOUTH BEND (SHOP)	1/1/1963	5,144	-	-	-	-		5,144	07 00		7	5,144	-	Fully Depreciated		
E	000004	R5701	014	225	2300	2252300	02	ROLLER GRID HYSTER MOD D 112PH	1/1/1963	7,415	-	-	-	-		7,415	07 00		7	7,415	-	Fully Depreciated		
E	000005	23568	014	225	2300	2252300	02	DRILL RADIL HETTNER (SHOP)	1/1/1965	5,000	-	-	-	-		5,000	07 00		7	5,000	-	Fully Depreciated		
E	000006	23569	014	225	2300	2252300	02	MILL MACH WARNER (SHOP)	1/1/1965	8,000	-	-	-	-		8,000	07 00		7	8,000	-	Fully Depreciated		
V	000009	73110	013	245	2150	2452150	01	1967 FRUEHAUF IH 2654 6X4 WATER TENDER	5/27/1967	9,308	-	-	-	-		9,308	15 00		15	9,308	-	Fully Depreciated		
V	000010	R1800	014	225	2300	2252300	01	TRAXCAVATOR CAT MOD 977	9/26/1967	36,506	-	-	-	-		36,506	15 00		15	36,506	-	Fully Depreciated		
E	000011	40250	001	240	2150	2402150	FED	READER PRINTER MICROFILM	2/1/1975	7,372	-	-	-	-		7,372	15 00		15	7,372	-	Fully Depreciated		
E	000012	R3845	014	225	2300	2252300	02	KARRY-KRANE HYSTER	4/1/1975	17,580	-	-	-	-		17,580	15 00		15	17,580	-	Fully Depreciated		
E	000020	R2926	014	225	2300	2252300	02	SWEEPSTER,RD BROOM H4D	8/1/1978	5,459	-	-	-	-		5,459	15 00		15	5,459	-	Fully Depreciated		
E	000022	44852	013	245	2150	2452150	FED	HURST RESCUE TOOL W/PWR	8/1/1979	5,990	-	-	-	-		5,990	15 00		15	5,990	-	Fully Depreciated		
E	000024	R3900	014	225	2300	2252300	02	DYNAMIC DEFLECTION SIE	5/1/1980	24,089	-	-	-	-		24,089	15 00		15	24,089	-	Fully Depreciated		
E	000026	52530	013	245	2151	2452151	02	RESCUE TOOL - HURST 32A	7/1/1980	7,079	-	-	-	-		7,079	10 00		10	7,079	-	Fully Depreciated		
E	000027	44882	013	245	2150	2452150	02	HURST RESCUE TOOL MOD POWER PLANT	7/16/1980	7,079	-	-	-	-		7,079	15 00		15	7,079	-	Fully Depreciated		
E	000030	46340	014	225	2300	2252300	02	ENGINE ANALYZER SUN SHOP	4/1/1981	9,798	-	-	-	-		9,798	15 00		15	9,798	-	Fully Depreciated		
V	000032	75001	013	245	2150	2452150	01	1974 FRUEHAUF TANK UTILITY TRAILER	1/1/1974	5,000	-	-	-	-		5,000	15 00		15	5,000	-	Fully Depreciated		
E	000034	46744	013	245	2150	2452150	02	HURST RESCUE TOOL W/RAM	2/8/1983	11,373	-	-	-	-		11,373	15 00		15	11,373	-	Fully Depreciated		
E	000038	48365	001	240	2150	2402150	01	HOBART MIXER	10/12/1984	5,925	-	-	-	-		5,925	15 00		15	5,925	-	Fully Depreciated		
E	000047	48958	013	245	2150	2452150	02	RESCUE CUTTER & SPREADER	3/10/1987	11,206	-	-	-	-		11,206	10 00		10	11,206	-	Fully Depreciated		
E	000049	49913	001	240	2550	2402550	01	BEDS,DBL. TIER SECURITY	4/23/1987	35,680	-	-	-	-		35,680	15 00		15	35,680	-	Fully Depreciated		
V	000054	R2421	014	225	2300	2252300	01	TRACTOR JOHN DEERE	1/15/1976	13,980	-	-	-	-		13,980	15 00		15	13,980	-	Fully Depreciated		
V	000056	R1444	014	225	2300	2252300	01	TRACTOR JD DIESEL	4/1/1976	13,980	-	-	-	-		13,980	15 00		15	13,980	-	Fully Depreciated		
E	000059	50859	014	225	2300	2252300	02	BRAKE DRUM LATHE (SHOP)	1/29/1988	7,500	-	-	-	-		7,500	05 00		5	7,500	-	Fully Depreciated		
V	000060	R5404	014	225	2300	2252300	01	TRACTOR WHL JOHN DEERE	5/31/1976	13,980	-	-	-	-		13,980	15 00		15	13,980	-	Fully Depreciated		
V	000063	R1406	014	225	2300	2252300	01	TRACTOR WHEEL J.D. DIESE	6/27/1976	13,980	-	-	-	-		13,980	15 00		15	13,980	-	Fully Depreciated		
E	000063	50904	014	225	2300	2252300	02	TOTAL ELECTRONIC STA (R6050)	5/23/1988	11,915	-	-	-	-		11,915	10 00		10	11,915	-	Fully Depreciated		
E	000064	51118	001	142	3022	1423022	STATE G	MICROSCOPE, FLUORESCENT OLY	6/30/1988	7,582	-	-	-	-		7,582	05 00		5	7,582	-	Fully Depreciated		
E	000065	R1927	014	225	2300	2252300	02	SPRAYER, BITUMINOUS, TOW TYPE	6/30/1988	9,722	-	-	-	-		9,722	10 00		10	9,722	-	Fully Depreciated		
E	000066	R4925	014	225	2300	2252300	02	SPRAYER, BITUMINOUS, TOW TYPE	6/30/1988	9,722	-	-	-	-		9,722	10 00		10	9,722	-	Fully Depreciated		
E	000069	51117	001	142	3022	1423022	01	BIOLOGICAL SAFETY CAB. BAKER	9/2/1988	6,044	-	-	-	-		6,044	07 00		7	6,044	-	Fully Depreciated		
V	000071	75060	013	245	2150	2452150	01	1947 FORD FIRE TRUCK VINTAGE	5/31/1977	20,000	-	-	-	-		20,000	15 00		15	20,000	-	Fully Depreciated		
E	000081	61165 repl	014	225	2300	2252300	02	SURVEY TOTAL STATION - LIETZ	3/26/1990	14,615	-	-	-	-		14,615	10 00		10	14,615	-	Fully Depreciated		
E	000083	52473	001	142	3023	1423023	01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317	-	-	-	-		6,317	10 00		10	6,317	-	Fully Depreciated		
E	000084	52474	001	142	3023	1423023	01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317	-	-	-	-		6,317	10 00		10	6,317	-	Fully Depreciated		
E	000085	52475	001	142	3023	1423023	01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317	-	-	-	-		6,317	10 00		10	6,317	-	Fully Depreciated		
E	000086	52476	001	142	3023	1423023	01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317	-	-	-	-		6,317	10 00		10	6,317	-	Fully Depreciated		
V	000087	R4683	014	225	2300	2252300	01	MIXER ASPHALT BROS	1/1/1980	117,619	-	-	-	-		117,619	15 00		15	117,619	-	Fully Depreciated		
V	000093	R1901	014	225	2300	2252300	01	P-8 PATCHER (HOT PATCHER)	8/5/1980	13,255	-	-	-	-		13,255	15 00		15	13,255	-	Fully Depreciated		
E	000111	54454	014	225	2300	2252300	02	SMOG ANALYZER, AUTO -CA BAR	6/30/1992	20,211	-	-	-	-		20,211	10 00		10	20,211	-	Fully Depreciated		
E	000120	55052	001	025	2350	0252350	01	MICROFILM FILING SYSTEM-16MM	11/3/1993	9,749	-	-	-	-		9,749	10 00		10	9,749	-	Fully Depreciated		
V	000121	71010	013	245	2150	2452150	01	PUMPER APPARATUS FIRE ENGINE	7/5/1982	111,258	-	-	-	-		111,258	15 00		15	111,258	-	Fully Depreciated		
E	000121	55053	001	025	2350	0252350	01	MICROFILM FILING SYSTEM-16MM	11/3/1993	9,749	-	-	-	-		9,749	10 00		10	9,749	-	Fully Depreciated		
V	000125	CA8010	001	240	2150	2402150	01	LAWMAN ALUMINUM BOAT	4/29/1983	20,279	-	-	-	-		20,279	15 00		15	20,279	-	Fully Depreciated		
V	000126	R4733	014	225	2300	2252300	01	ROLLER-RUBBER TIRED (TOW)	1/1/1984	6,768	-	-	-	-		6,768	15 00		15	6,768	-	Fully Depreciated		
E	000126	55353	001	240	2800	2402800	01	BOMB SUIT BBS-3 AM BODY ARMR	3/16/1994	10,875	-	-	-	-		10,875	10 00		10	10,875	-	Fully Depreciated		
V	000128	R5789	014	225	2300	2252300	01	ROLLER-RUBBE TIRED (TOW)	12/29/1984	6,768	-	-	-	-		6,768	15 00		15	6,768	-	Fully Depreciated		
E	000130	55178	001	240	2800	2402800	01	REPEATER, PORTABLE SECURENET	5/18/1994	11,798	-	-	-	-		11,798	10 00		10	11,798	-	Fully Depreciated		
V	000133	R5994	014	225	2300	2252300	01	PUMP CENTRIFUGAL 4IN	10/12/1985	6,466	-	-	-	-		6,466	10 00		10	6,466	-	Fully Depreciated		
V	000136	71056	013	245	2150	2452150	01	87 PUMPER APPARATUS FIRE ENGINE	1/1/1987	118,010	-	-	-	-		118,010	10 00		10	118,010	-	Fully Depreciated		
V	000137	71051	013	245	2150	2452150	01	87 PUMPER APPARATUS FIRE ENGINE	5/19/1987	118,010	-	-	-	-		118,010	20 00		20	118,010	-	Fully Depreciated		
E	000138	R3808	014	225	2300	2252300	02	FORKLIFT - KOMATSU FG30G11	8/17/1994	21,412	-	-	-	-		21,412	10 00		10	21,412	-	Fully Depreciated		
V	000142	71052	013	245	2150	2452150	01	87 PUMPER APPARATUS FIRE ENGINE	11/1/1987	118,010	-	-	-	-		118,010	10 00		10	118,010	-	Fully Depreciated		
V	000144	71054	013	245	2150	2452150	01	87 PUMPER APPARATUS FIRE ENGINE	11/1/1987	118,010	-	-	-	-		118,010	10 00		10	118,010	-	Fully Depreciated		
V	000145	71057	013	245	2150	2452150	01	87 PUMPER APPARATUS FIRE ENGINE	11/1/1987	118,010	-	-	-	-		118,010	10 00		10	118,010	-	Fully Depreciated		
V	000147	R1806	014	225	2300	2252300	01	MIXER, SELF PROPELLED SS-250	1/1/1988	158,826	-	-	-	-		158,826	15 00		15	158,826	-	Fully Depreciated		
V	000149	R4820	014	225	2300	2252300	01	LOADER, WHEEL TYPE MODEL 644E	1/31/1988	88,007	-	-	-	-		88,007	15 00		15	88,007	-	Fully Depreciated		
V	000161	R4902	014	225	2300	2252300	01	79 TRAILER, LO-BED	12/1/1988	27,030	-	-	-	-		27,030	15 00		15	27,030	-	Fully Depreciated		
E	000161	56336	001	025	2350	0252350	01	MICROFILM FILING SYSTEM-16MM	7/14/1995	10,312	-	-	-	-		10,312	10 00		10	10,312	-	Fully Depreciated		
V	000162	R1506	014	225	2300	2252300	01	MOTOR GRADER - JOHN DEERE 770B	1/1/1989	81,615	-	-	-	-		81,615	15 00		15	81,615	-	Fully Depreciated		
V	000165	51559	001	240	2550	2402550	01	TRAILER, UTIL/TOILET E325013	1/8/1989	5,035	-	-	-	-		5,035	10 00		10	5,035	-	Fully Depreciated		
V	000167	73002	013	245	2150	2452150	01	1989 FREIGHTLNR 6X4 WATER TENDER	2/28/1989	138,991	-	-	-	-		138,991	15 00		15	138,991	-	Fully Depreciated		
V	000169	72032	013	245	2150	2452150	01	89 FORD FIRE PATROL	3/9/1989	44,154	-	-	-	-		44,154	15 00		15	44,154	-	Fully Depreciated		
V	000170	72033	013	245	2150	2452150	01	89 FORD FIRE PATROL	3/9/1989	44,154	-	-	-	-		44,154	15 00		15	44,154	-	Fully Depreciated		
V	000172	51560	001	240	2550	2402550	01	TRAILER, UTIL/TOILET E325014	4/6/1989	5,035	-	-	-	-		5,035	10 00		10	5,035	-	Fully Depreciated		
V	000181	R2522	014	225	2300	2252300	01	MOTOR GRADER - JOHN DEERE 770B	7/1/1989	81,615	-	-	-	-		81,615	15 00		15	81,615	-	Fully Depreciated		
V	000182	R1510	014	225	2300	2252300	01	MOTOR GRADER - JOHN DEERE 770B	7/26/1989	81,615	-	-	-	-		81,615	15 00		15	81,615	-	Fully Depreciated		
V	000184	R4575	014	225	2300	2252300	01	GRADER, MOTOR 1988 JOHN DEERE	8/26/1989	81,615	-	-	-	-		81,615	15 00		15	81,615	-	Fully Depreciated		
E	000188	56620	001	240	2550	2402550	01	DRYER - UNIMAC DTB120CGMT	7/24/1996	7,573	-	-	-	-		7,573	10 00		10	7,573	-	Fully Depreciated		
V	000189	R2217-S	014	225	2300	2252300	01	'90 TRUCK 1-1/2 TON GMC	8/1/1990	18,321	-	-	-	-		18,321	10 00		10	18,321	-	Fully Depreciated		
E	000189	56621	001	240	2550	2402550	01	DRYER - UNIMAC DTB120CGMT	7/24/1996	7,573	-	-	-	-		7,573	10 00		10	7,573	-	Fully Depreciated		
E	000190	56622	001	240	2550	2402550	01	DRYER - UNIMAC DTB120CGMT	7/24/1996	7,573	-	-	-	-		7,573	10 00		10	7,573	-	Fully Depreciated		
E	000191	56623	001	240	2550	2402550	01	WASHER/EXTR UNIMAC UW85PV	7/24/1996	14,400	-	-	-	-		14,400	10 00		10	14,400	-	Fully Depreciated		
E	000192	56624	001	240	2550	2402550	01	WASHER/EXTR UNIMAC UW85PV	7/24/1996	14,400	-	-	-	-		14,400	10 00		10	14,400	-	Fully Depreciated		
V	000193	R1816	014	225	2300	2252300	01	LOADER, WHEEL TYPE-91 CASE 821	1/28/1991	91,759	-	-	-	-		91,759	15 00		15	91,759	-	Fully Depreciated		
E	000193	56625	001	240	2550	2402550	01	WASHER/EXTR UNIMAC UW85PV	7/24/1996	14,400	-	-	-	-		14,400	10 00		10	14,400	-	Fully Depreciated		
E	000202	56648	001	240	2550	2402550	01	TRACTOR, KUBOTA B7100/4WD/HSD	3/12/1997	8,836	-	-	-	-		8,836	10 00		10	8,836	-	Fully Depreciated		
V	000207	R2617	014	225	2300	2252300	01	ASPHALT MIXER - CAT SS250	10/25/1991	195,727	-	-	-	-		195,727	15 00		15	195,727	-	Fully Depreciated		
E	000208	56676	016	101	2200	1012200	70	ENVELOPENER, OMATION 106	11/19/1997	5,382	-	-	-	-		5,382	05 00		5	5,382	-	Fully Depreciated		
V	000209	R5603	014	225	2300	2252300	01	ASPHALT MIXER, SELF-PROPELLED	1/1/1992	164,334	-	-	-	-		164,334	15 00		15	164,334	-	Fully Depreciated		
E	000210	56679	001	240	2759	2402759	01	ENGRAVING PLOTTER/SCANNER	11/25/1997	14,544	-	-	-	-		14,544	10 00		10	14,544	-	Fully Depreciated		
V	000216	R2342	014	225	2300	2252300	01	'92 PICKUP FORD RANGER	5/11/1992	10,708	-	-	-	-		10,708	10 00		10	10,708	-	Fully Depreciated		
V	000218	R3339	014	225	2300	2252300	01	92 PICKUP 1/2T GMC C1500	5/11/1992	12,172	-	-	-	-		12,172	10 00		10	12,172	-	Fully Depreciated		
V	000225	R1323	014	225	2300	2252300	01	'92 PICKUP FORD RANGER	5/29/1992	10,708	-	-	-	-		10,708	10 00		10	10,708	-	Fully Depreciated		
V	000236	71026	013	245	2151	2452151	01	93 PUMPER APPARATUS FIRE ENGINE	1/8/1993	210,757	-	-	-	-		210,757	15 00		15	210,757	-	Fully Depreciated		
V	000237	71027	013	245	2151	2452151	01	93 PUMPER APPARATUS FIRE ENGINE	1/8/1993	210,757	-	-	-	-		210,757	15 00		15	210,757	-	Fully Depreciated		
V	000238	71029	013	245	2151	2452151	01	93 PUMPER APPARATUS FIRE ENGINE	1/8/1993	210,757	-	-	-	-		210,757	15 00		15

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	000405	54992	013	245	2151	2452151	00	HURST ML-32 "JAWS OF LIFE" W/A	11/26/2002	9,800	-	-	-	-	-	9,800	05 00		5	9,800	-	Fully Depreciated		
E	000416	57614	001	142	6081	1426081	01	QUANTAR UHF REPEATER	4/2/2003	14,241	-	-	-	-	-	14,241	03 00		3	14,241	-	Fully Depreciated		
E	000417	57615	001	142	6081	1426081	01	QUANTAR UHF REPEATER	4/2/2003	14,241	-	-	-	-	-	14,241	03 00		3	14,241	-	Fully Depreciated		
E	000418	57671	014	225	2300	2252300	02	NCAT ASPHALT CONTENT FURNACE	4/9/2003	9,300	-	-	-	-	-	9,300	03 00		3	9,300	-	Fully Depreciated		
E	000422	54994	013	245	2151	2452151	00	MSA THERMAL IMAGING CAMERA	3/17/2004	8,000	-	-	-	-	-	8,000	03 00		3	8,000	-	Fully Depreciated		
E	000430	57753	001	275	2800	2752800	RES. 95-	THERMOCRDR INFRD CMRA SYS	11/5/2003	29,054	-	-	-	-	-	29,054	03 00		3	29,054	-	Fully Depreciated		
V	000453	R2201	014	225	2300	2252300	01	DUMP TRUCK-97 INTL 4700LF 4X2	7/20/1997	41,320	-	-	-	-	-	41,320	10 00		10	41,320	-	Fully Depreciated		
E	000453	54997	013	245	2155	2452155	FEMA GT	THERMAL IMAGINIG CAMERA	5/19/2004	7,910	-	-	-	-	-	7,910	03 00		3	7,910	-	Fully Depreciated		
E	000454	54995	013	245	2155	2452155	FEMA GT	THERMAL IMAGING CAMERA	5/19/2004	7,910	-	-	-	-	-	7,910	03 00		3	7,910	-	Fully Depreciated		
E	000455	54996	013	245	2155	2452155	FEMA GT	THERMAL IMAGING CAMERA	5/19/2004	7,910	-	-	-	-	-	7,910	03 00		3	7,910	-	Fully Depreciated		
E	000457	57795	014	225	2300	2252300	02	TOTAL STATION	6/3/2004	15,484	-	-	-	-	-	15,484	05 00		5	15,484	-	Fully Depreciated		
E	000458	57796	014	225	2300	2252300	02	TOTAL STATION	6/3/2004	15,484	-	-	-	-	-	15,484	05 00		5	15,484	-	Fully Depreciated		
E	000460	57680	001	240	2768	2402768	G/PYAD	MICROWAVE REMOTE VIDEO SURVEILLANCE SY	7/1/2003	9,940	-	-	-	-	-	9,940	03 00		3	9,940	-	Fully Depreciated		
E	000461	57798	001	142	6039	1426039	01	NAPCO ULTRALOW FREEZER	6/17/2004	6,461	-	-	-	-	-	6,461	03 00		3	6,461	-	Fully Depreciated		
E	000466	57831	001	142	4032	1424032		CMAS30 TSUNAMI 45MBPS RADIO	6/4/2004	8,510	-	-	-	-	-	8,510	03 00		3	8,510	-	Fully Depreciated		
E	000467	57832	001	142	4032	1424032		CMAS30 TSUNAMI 45MBPS RADIO	6/4/2004	8,510	-	-	-	-	-	8,510	03 00		3	8,510	-	Fully Depreciated		
E	000468	57833	001	142	4032	1424032		CMAS30 TSUNAMI 45MBPS RADIO	6/4/2004	8,510	-	-	-	-	-	8,510	03 00		3	8,510	-	Fully Depreciated		
E	000469	57834	001	142	4032	1424032		CMAS30 TSUNAMI 45MBPS RADIO	6/4/2004	8,510	-	-	-	-	-	8,510	03 00		3	8,510	-	Fully Depreciated		
E	000472	58059	001	142	4032	1424032		CMAS30 TSUNAMI 100MBPS RADIO	6/4/2004	14,797	-	-	-	-	-	14,797	03 00		3	14,797	-	Fully Depreciated		
E	000473	58060	001	142	4032	1424032		CMAS30 TSUNAMI 100 MBPS RADIO	6/4/2004	14,797	-	-	-	-	-	14,797	03 00		3	14,797	-	Fully Depreciated		
E	000474	58061	001	142	4032	1424032		CMAS30 TSUNAMI 100 MBPS RADIO	6/4/2004	14,797	-	-	-	-	-	14,797	03 00		3	14,797	-	Fully Depreciated		
E	000475	58062	001	142	4032	1424032		CMAS30 TSUNAMI 100 MBPS RADIO	6/4/2004	14,797	-	-	-	-	-	14,797	03 00		3	14,797	-	Fully Depreciated		
V	000487	R5201	014	225	2300	2252300	01	DUMP TRUCK-97 INTL 4700LF 4X2	9/1/1997	41,320	-	-	-	-	-	41,320	10 00		10	41,320	-	Fully Depreciated		
V	000488	R1316	014	225	2300	2252300	01	97 TRUCK FORD F250 W/UTIL BED	9/10/1997	21,394	-	-	-	-	-	21,394	10 00		10	21,394	-	Fully Depreciated		
V	000492	R3218	014	225	2300	2252300	01	SIGN TRUCK, 98 INTL W/AUGER	9/27/1997	69,428	-	-	-	-	-	69,428	10 00		10	69,428	-	Fully Depreciated		
V	000493	R4201	014	225	2300	2252300	01	DUMP TRUCK-97 INTL 4700LF 4X2	10/19/1997	41,320	-	-	-	-	-	41,320	10 00		10	41,320	-	Fully Depreciated		
V	000494	R1101	014	225	2300	2252300	01	98 INTL 4800 4X4 DUMP TRUCK	11/15/1997	66,803	-	-	-	-	-	66,803	10 00		10	66,803	-	Fully Depreciated		
E	000499	57911	001	142	6039	1426039	BOARD I	SMART CYCLER II SYSTEM	11/22/2004	56,843	-	-	-	-	-	56,843	05 00		5	56,843	-	Fully Depreciated		
V	000500	R4518	014	225	2300	2252300	01	MOTOR GRADER JOHN DEERE 770C	1/1/1998	146,360	-	-	-	-	-	146,360	10 00		10	146,360	-	Fully Depreciated		
V	000502	R4880	014	225	2300	2252300	01	FORKLIFT, PNEUMATIC 93 FG25	1/1/1998	9,116	-	-	-	-	-	9,116	10 00		10	9,116	-	Fully Depreciated		
V	000503	73004	013	245	2150	2452150	537	1995 INTL B100 6X4 WATER TENDER	1/7/1998	180,716	-	-	-	-	-	180,716	07 00		7	180,716	-	Fully Depreciated		
E	000505	57916	001	142	6039	1426039	56	VICTOR 3 FOR TRF	2/2/2005	57,865	-	-	-	-	-	57,865	03 00		3	57,865	-	Fully Depreciated		
V	000506	R5104	014	225	2300	2252300	01	TRUCK, DUMP INTL 4800 4X4	2/1/1998	70,663	-	-	-	-	-	70,663	10 00		10	70,663	-	Fully Depreciated		
E	000510	57928	014	225	2300	2252300	02	MECHANICAL SOIL COMPACTOR	3/2/2005	5,931	-	-	-	-	-	5,931	03 00		3	5,931	-	Fully Depreciated		
E	000511	57927	014	225	2300	2252300	02	HOOVER CONTAINMENT 1000 GAL. WASTE EVAC	3/9/2005	7,799	-	-	-	-	-	7,799	03 00		3	7,799	-	Fully Depreciated		
E	000513	57634	001	055	1055	0551055	01	J DEERE TRAIL GATOR & SPRAYER	4/24/2002	12,605	-	-	-	-	-	12,605	13 00		13	12,605	-	Fully Depreciated		
E	000514	80520	001	240	2150	2402150	Transfer	SEWAGE PUMPING TRUCK 5500 GAL	5/1/1981	22,650	-	-	-	-	-	22,650	10 00		10	22,650	-	Fully Depreciated		
E	000516	57931	013	245	2156	2452156	51	THERMAL IMAGING CAMERA	4/19/2005	7,971	-	-	-	-	-	7,971	03 00		3	7,971	-	Fully Depreciated		
E	000517	57932	013	245	2156	2452156	51	THERMAL IMAGING CAMERA	4/19/2005	7,971	-	-	-	-	-	7,971	03 00		3	7,971	-	Fully Depreciated		
E	000518	57933	013	245	2156	2452156	51	THERMAL IMAGING CAMERA	4/19/2005	7,971	-	-	-	-	-	7,971	03 00		3	7,971	-	Fully Depreciated		
E	000519	57934	013	245	2156	2452156	51	THERMAL IMAGING CAMERA	4/19/2005	7,971	-	-	-	-	-	7,971	03 00		3	7,971	-	Fully Depreciated		
E	000520	57935	001	265	2100	2652100	50	THERMAL EYE	5/10/2005	7,692	-	-	-	-	-	7,692	03 00		3	7,692	-	Fully Depreciated		
E	000523	57938	001	142	6105	1426105	56	HS 1935 SYSTEM W/CASE PACKAGING (SHELTER	5/25/2005	11,577	-	-	-	-	-	11,577	03 00		3	11,577	-	Fully Depreciated		
E	000525	57940	001	142	6105	1426105	56	HS 1935 SYSTEM W/CASE PACKAGING (SHELTER	5/25/2005	11,577	-	-	-	-	-	11,577	03 00		3	11,577	-	Fully Depreciated		
E	000526	57941	001	142	6105	1426105	56	HS 1935 SYSTEM W/CASE PACKAGING (SHELTER	5/25/2005	11,577	-	-	-	-	-	11,577	03 00		3	11,577	-	Fully Depreciated		
V	000529	72012	013	245	2150	2452150	01	99 FORD F450 FIRE PATROL	5/5/1998	26,208	-	-	-	-	-	26,208	10 00		10	26,208	-	Fully Depreciated		
E	000531	57946	016	101	2200	1012200	70	MULTIZONE ULTRA HIGH SENSITIVITY METAL DE'	6/21/2005	7,249	-	-	-	-	-	7,249	05 00		5	7,249	-	Fully Depreciated		
E	000532	57947	016	101	2200	1012200	70	MULTIZONE ULTRA HIGH SENSITIVITY METAL DE'	6/21/2005	7,249	-	-	-	-	-	7,249	05 00		5	7,249	-	Fully Depreciated		
E	000535	R3901	014	225	2300	2252300	02	1000 GALLON ROUND TANK	6/30/2005	13,922	-	-	-	-	-	13,922	10 00		10	13,922	-	Fully Depreciated		
E	000542	57998	001	280	2000	2802000	51	LIVESCAN MACHINE	6/30/2005	38,377	-	-	-	-	-	38,377	03 00		3	38,377	-	Fully Depreciated		
E	000544	57991	001	142	6039	1426039	56	BAKER BIOLOGICAL SAFETY CABINET	6/30/2005	8,283	-	-	-	-	-	8,283	05 00		5	8,283	-	Fully Depreciated		
E	000558	58005	001	240	2550	2402550	01	MARATHON TRASH COMPACTOR	7/28/2005	28,166	-	-	-	-	-	28,166	10 00		10	28,166	-	Fully Depreciated		
E	000559	58004	001	240	2550	2402550	01	MARATHON TRASH COMPACTOR	7/28/2005	28,166	-	-	-	-	-	28,166	10 00		10	28,166	-	Fully Depreciated		
E	000560	04992	013	245	2159	2452159	56	HURST MIGHTY-LITE 32" SPREADER DEMO	9/21/2005	6,020	-	-	-	-	-	6,020	10 00		10	6,020	-	Fully Depreciated		
V	000561	72011	013	245	2150	2452150	01	99 FORD F450 FIRE PATROL	6/5/1998	26,208	-	-	-	-	-	26,208	10 00		10	26,208	-	Fully Depreciated		
E	000561	04963	013	245	2159	2452159	56	HURST MIGHTY-LITE 32" SPREADER	9/21/2005	6,919	-	-	-	-	-	6,919	10 00		10	6,919	-	Fully Depreciated		
E	000562	04964	013	245	2159	2452159	56	HURST MIGHTY-LITE 32" SPREADER	9/21/2005	6,919	-	-	-	-	-	6,919	10 00		10	6,919	-	Fully Depreciated		
E	000563	04965	013	245	2159	2452159	56	HURST MIGHTY-LITE 32" SPREADER	9/21/2005	6,919	-	-	-	-	-	6,919	10 00		10	6,919	-	Fully Depreciated		
E	000564	04966	013	245	2159	2452159	56	HURST MIGHTY-LITE 32" SPREADER	9/21/2005	6,919	-	-	-	-	-	6,919	10 00		10	6,919	-	Fully Depreciated		
E	000565	05050	013	245	2159	2452159	56	HURST MIGHTY-LITE 32" SPREADER	9/21/2005	6,919	-	-	-	-	-	6,919	10 00		10	6,919	-	Fully Depreciated		
E	000566	58010	014	225	2300	2252300	02	ELECTRONICALLY CONTROLLED KNEADING CON	11/2/2005	40,582	-	-	-	-	-	40,582	10 00		10	40,582	-	Fully Depreciated		
E	000571	58015	014	225	2300	2252300	02	HYDRAULIC TESTING MACHINE	12/14/2005	76,363	-	-	-	-	-	76,363	06 00		6	76,363	-	Fully Depreciated		
V	000574	71003	013	245	2150	2452150	01	98 PAMPER APPARATUS FIRE ENGINE	6/22/1998	191,907	-	-	-	-	-	191,907	10 00		10	191,907	-	Fully Depreciated		
E	000577	58024	001	100	3170	1003170	01	POWER VAULT 132ft Gov Plaza	10/19/2005	15,856	-	-	-	-	-	15,856	06 00		6	15,856	-	Fully Depreciated		
V	000583	R4316	014	225	2300	2252300	01	98 GMC C3500 C & C	7/9/1998	20,228	-	-	-	-	-	20,228	10 00		10	20,228	-	Fully Depreciated		
V	000589	R1330	014	225	2300	2252300	01	98 CHEV C2500 PICKUP	7/24/1998	19,423	-	-	-	-	-	19,423	10 00		10	19,423	-	Fully Depreciated		
E	000591	58035	014	225	2300	2252300	02	GRAPHTEC 30" PLOTTER	3/22/2006	7,196	-	-	-	-	-	7,196	06 00		6	7,196	-	Fully Depreciated		
V	000592	R5341	014	225	2300	2252300	01	98 CHEV 2500 12 PASS VAN	8/19/1998	24,938	-	-	-	-	-	24,938	10 00		10	24,938	-	Fully Depreciated		
E	000592	58068	001	100	3170	1003170	01	FUJITSU COLOR DUPLEX DOCUMENT SCANNER	4/26/2006	5,815	-	-	-	-	-	5,815	06 00		6	5,815	-	Fully Depreciated		
V	000593	71059	013	245	2151	2452151	01	98 PUMPER APPARATUS FIRE ENGINE	8/23/1998	191,907	-	-	-	-	-	191,907	10 00		10	191,907	-	Fully Depreciated		
E	000619	58093	016	101	2200	1012200	70	CATALYST 3750 48PT POE	6/24/2006	11,354	-	-	-	-	-	11,354	06 00		6	11,354	-	Fully Depreciated		
V	000631	R2338	014	225	2300	2252300	01	98 CHEV C2500 PICKUP	11/23/1998	19,423	-	-	-	-	-	19,423	10 00		10	19,423	-	Fully Depreciated		
V	000633	R5342	014	225	2300	2252300	01	98 CHEV C2500 PICKUP	12/19/1998	18,886	-	-	-	-	-	18,886	10 00		10	18,886	-	Fully Depreciated		
V	000634	R4274	014	225	2300	2252300	01	DUMP TRUCK, 99 INTL 4700	1/1/1999	45,463	-	-	-	-	-	45,463	10 00		10	45,463	-	Fully Depreciated		
V	000640	71045	013	245	2151	2452151	537	99 PUMPER APPARATUS FIRE ENGINE	1/8/1999	181,477	-	-	-	-	-	181,477	07 00		7	181,477	-	Fully Depreciated		
V	000641	76124	013	245	2150	2452150	537	99 DODGE BR1500 PK REG CAB 2WD	1/30/1999	15,554	-	-	-	-	-	15,554	05 00		5	15,554	-	Fully Depreciated		
V	000649	71017	013	245	2150	2452150	550	PUMPER APPARATUS FIRE ENGINE	3/25/1999	181,477	-	-	-	-	-	181,477	07 00		7	181,477	-	Fully Depreciated		
V	000666	72046A	013	245	2150	2452150	01	PATROL TRUCK BODY	4/19/1999	21,976	-	-	-	-	-	21,976	15 00		15	21,976	-	Fully Depreciated		
V	000667	72047A	013	245	2150	2452150	01	PATROL TRUCK BODY	4/19/1999	21,976	-	-	-	-	-	21,976	15 00		15	21,976	-	Fully Depreciated		
V	000668	R1208	014	225	2300	2252300	01	4700 INTERNATIONAL	4/21/1999	45,463	-	-	-	-	-	45,463	10 00		10	45,463	-	Fully Depreciated		
V	000669	72046	013	245	2150	2452150	537	99 GMC FIRE PATROL	4/30/1999	23,792	-	-	-	-	-	23,792	07 00		7	23,792	-	Fully Depreciated		
V	000670	9005	010	145	2100	1452100	01	1999 BLUE BIRD BOOKMOBILE	5/5/1999	177,041	-	-	-	-	-	177,041	05 00		5	177,041	-	Fully Depreciated		
V	000685	CA8009	001	240	2754	2402754	01	99 FORD E350 EVIDENCE VAN	6/1/1999	63,797	-	-	-	-	-	63,797	10 00		10	63,797	-	Fully Depreciated		
V	000698	71015	013	245	2150	2452150	01	99 PUMPER APPARATUS FIRE ENGINE	6/5/1999	181,477	-	-	-	-	-	181,477	07 00		7	181,477	-	Fully Depreciated		
V	000719	R3329	014	225	2300	2252300	01	99 DODGE BR3500 C & C	6/19/1999	19,126	-	-	-	-	-	19,126	10 00		10	19,126	-	Fully Depreciated		
V	000752	R 1960	014	225	2300	2252300	01	PB LOADER HOT PATCHER	6/24/1999	26,617	-	-	-	-	-	26,617	15 00		15	26,617	-	Fully Depreciated		
V	000757	R 2964	014	225	2300	2252300	01	PB LOADER HOT PATCHER	7/1/1999	26,617	-	-	-	-	-	26,617	15 00		15	26,617	-	Fully Depreciated		
V	000763	R2228	014	225	2300	2252300	01	DUMP TRUCK, 99 INTL 4700	8/1/1999	45,463	-	-	-	-	-	45,463	10 00		10	45,463	-	Fully Depreciated		
V	000768	72047	013	245	2150	2452150	537	99 GMC FIRE PATROL	8/16/1999	23,658	-	-	-	-	-	23,658	05 00		5	23,658	-	Fully Depreciated		
V	000769	71050	013	245	2151	2452151	537	99 PUMPER APPARATUS FIRE ENGINE	8/16/1999	181,477	-	-	-	-	-	181,477	07 00		7	181,477	-	Fully Depreciated		
V	000772	9006	010	145	2100	1452100	537	1999 BLUE BIRD BOOKMOBILE	8/26/1999	177,041	-	-	-	-	-	177,041	05 00		5	177,041	-	Fully Depreciated		
V	000779	R4317	014	225	2300	2252300	01	99 DODGE BR2500 REG CAB PICKUP	9/10/1999	18,185	-	-	-	-	-	18,185	10 00		10	18,185	-	Fully Depreciated		
V	000820	71023	013	245	2151	2452151	01	PUMPER APPARATUS FIRE ENGINE	11/15/1999	181,477	-	-	-	-	-	181,477	06 00		6	181,477	-	Fully Depreciated		
V	000821	74002	013	245	2151	2452151	537	KME "75 ARIALCAT LADDER TRUCK	12/1/1999	478,029	-	-	-	-	-	478,029	15 00		15	478,029	-	Fully Depreciated		
V	000822	71024	013	245	2150	2452150	01	99 PUMPER APPARATUS FIRE ENGINE	12/1/1999	181,477	-	-	-	-	-	181,477	07 00		7	181,477	-	Fully Depreciated		
V	000823	R5500	014	225	2300	2252300	01	JOHN DEERE 770CH TRACTOR	1/1/2000	155,741	-	-	-	-	-	155,741	15 00		15	155,741	-	Fully Depreciated		
V	000859	R5345	014	225	2300	2252300	01	2001 DODGE3/4 TON PU	5/3/2000	18,460	-	-	-	-	-	18,460	08 00		8	18,460	-	Fully Depreciated		
V	000869	R4321	014	225	2300	2252300	01	2001 DODGE 3/4 TON PU	5/28/2000	18,460	-	-	-	-	-	18,460	08 00		8	18,460	-	Fully Depreciated		
V	000882	CA8044	001	275	2600	2752600	01	2000 ACTION VAN-FORD	6/11/2000	96,201	-	-	-	-	-	96,201	15 00		15	96,201	-	Fully Depreciated		
V	000883	R1304	014	225	2300	2252300	01	2001 DODGE PU BR2500	6/12/2000	17,655	-	-	-	-	-	17,655	08 00		8	17,655	-	Fully Depreciated		
V	000896	R4400	014	225	2300	2252300	01	JOHN DEERE 95 HP TRACTOR	6/30/2000	48,446	-	-	-	-	-	48,446	06 00		6	48,446	-	Fully Depreciated		
V	000908	71020	013	245	2150	2452150	550	PUMPER APPARATUS FIRE ENGINE	8/11/2000	181,477	-	-	-	-	-	181,477	15 00		15	181,477	-	Fully Depreciated		
V	000911	71021	013	245	2150	2452150	550	PUMPER APPARATUS FIRE ENGINE	9/25/2000	181,477	-	-	-	-	-	181,477	15 00		15	181,477	-	Fully Depreciated		
V	000921	R4301	014	225	2300	2252300	01	2001 3/4 TON SNOW PLOW TRUCK-DODGE	1/1/2001	23,211	-	-	-	-	-	23,211	05 00		5	23,211	-	Fully Depreciated		
V	000949	CA0732	001	025	1025	0251025	538	2001 FORD RANGER	4/25/2001	10,972	-	-	-	-	-	10,972	06 00		6	10,972	-	Fully Depreciated		
V	000952	CA0914	001	142	3426	1423426	538	2001 DODGE CARAVAN	4/28/2001	20,186	-	-	-	-	-	20,186	06 00		6	20,186	-	Fully Depreciated		
V	000954	74001	013	245	2150	2452150	01	KME TELESQUIRT	4/29/2001	394,250	-	-	-	-	-	394,250	15 00		15	394,250	-	Fully Depreciated		
V	000956	R5400	014	225	2300	2252300	01	JOHN DEERE TRACTOR	5/21/2001	48,624	-	-	-	-	-	48,624	15 00		15	48,624	-	Fully Depreciated		
V	000989	73005	013	245	2150	2452150	550	2001 IHT 2654 6X4 WATER TENDER	6/30/2001	194,205	-	-	-	-	-	194,205	15 00		15	194,205	-	Fully Depreciated		
V	000992	R1332	014	225	2300	2252300	01	2001 3/4 TON SNOW PLOW TRUCK-DODGE	7/2/2001	23,211	-	-	-	-	-	23,211	05 00		5	23,211	-	Fully Depreciated		
V	001000	R2800	014	225	2300	2252300	01	CATERPILLAR 950 WHEEL LOADER	8/18/2001	162,160	-	-	-	-	-	162,160	15 00		15	162,160	-	Fully Depreciated		
V	001006	R4401	014	225	2300	2252300	01	JOHN DEERE TRACTOR	12/1/2001	48,624	-	-	-	-	-	48,624	15 00		15	48,624	-	Fully Depreciated		
V	001008	R1818	014	225	2300	2252300	01	1996 MITSUBISHI FORKLIFT	12/31/2001	14,820	-	-	-	-	-	14,820	15 00		15	14,820	-	Fully Depreciated		
V	001021	CA8050	001	240	2768	2402768	577	2002 CHEVROLET SILVERADO	2/15/2002	16,609	-	-	-	-	-	16,609	05 00		5	16,609	-	Fully Depreciated		
V	001022	CA8051	001	240	2768	2402768	577	2002 CHEVROLET SILVERADO	2/15/2002	16,609	-	-	-	-	-	16,609	05 00		5	16,609	-	Fully Depreciated		
V	001024	R2203	014	225	2300	2252300	01	2003 INTERNATIONAL TRUCK TILT BED	2/18/2002	43,235	-	-	-	-	-	43,235	15 00		15	43,235	-	Fully Depreciated		
V	001025	R5304	014	225	2300	2252300	01	2002 DODGE RAM BR2500	2/18/2002	17,234	-	-	-	-	-	17,234	05 00		5	17,234	-	Fully Depreciated		
V	001027	R5100	014	225	2300	2252300	01	2003 INTERNATIONAL DUMP TRUCK	3/6/2002	64,054	-	-	-	-	-	64,054	10 00		10	64,054	-	Fully Depreciated		
E	001033	58098	014	225	2300	2252300	02	AUTOMATIC SOIL COMPACTOR (PLOOG)	12/28/2005	6,868	-	-	-	-	-	6,868	03 00		3	6,868	-	Fully Depreciated		
V	001035	R6007	014	225	2300	2252300	01	2002 DODGE RAM 1500	3/19/2002	15,024	-	-	-	-	-	15,024	05 00		5	15,024	-	Fully Depreciated		
V	001038	CA8054	001	265	2100	2652100	577	2002 CHEVROLET SILVERADO	3/27/2002	17,873	-	-	-	-	-	17,873	05 00		5	17,873	-	Fully Depreciated		
V	001041	R1334	014	225	2300	2252300	01	2002 FORD F350	3/30/2002	20,454	-	-	-	-	-	20,454	05 00		5	20,454	-	Fully Depreciated		
E	001041	AE04961	013	245	2159	2452159	56	HURST 32" HYDRAULIC SPREADER	9/21/2005	6,396	-	-	-	-	-	6,396	10 00		10	6,396	-	Fully Depreciated		
E	001042	AE04962	013	245	2159	2452159	56	HURST 32" HYDRAULIC SPREADER	9/21/2005	6,396	-	-	-	-	-	6,396	10 00		10	6,396	-	Fully Depreciated		
V	001045	CA0433	001	100	3200	1003200	550	2002 CHEVROLET IMPALA	3/31/2002	17,607	-	-	-	-	-	17,607	05 00		5	17,607	-	Fully Depreciated		
E	001047	58153	001	142	4030	1424030	01	MICROWAVE & COMPUTER EQ ON STOKES TOW	4/12/2006	57,276	-	-	-	-	-	57,276	06 00		6	57,276	-	Fully Depreciated		
E	001048	58154	001	142	6082	1426082	01	MICROWAVE & COMPUTER EQ ON LEWIS HILL TC	4/12/2006	57,276	-	-	-	-	-	57,276	06 00		6	57,276	-	Fully Depreciated		
E	001057	R5401	014	225	2300	2252300	02	SHIFT DOZER CAT 1991	2/28/1991	245,253	-	-	-	-	-	245,253	08 00		8	245,253	-	Fully Depreciated		
E	001058	R4402	014	225	2300	2252300	02	SHIFT DOZER CAT 1990	2/1/1991	245,253	-	-	-	-	-	245,253	08 00		8	245,253	-	Fully Depreciated		
E	001067	58341	001	240	2150	2402150	01	2007 SKI-DOO SNOWMOBILE	1/3/2007	14,107	-	-	-	-	-	14,107	06 00		6	14,107	-	Fully Depreciated		
E	001068	58342	001	240	2150	2402150	01	2007 SKI-DOO SNOWMOBILE	1/3/2007	14,107	-	-	-	-	-	14,107	06 00		6	14,107	-	Fully Depreciated		
E	001069	58343	001	240	2150	2402150	01	2007 SKI-DOO SNOWMOBILE	1/3/2007	14,107	-	-	-	-	-	14,107	06 00		6	14,107	-	Fully Depreciated		
E	001070	58344	001	240	2150	2402150	01	2007 SKI-DOO SNOWMOBILE	1/3/2007	14,107	-	-	-	-	-	14,107	06 00		6	14,107	-	Fully Depreciated

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	001135	58444	001	142	4061	1424061	51/56	WS-C3750G-48PS-S CATALYST	6/13/2007	10,427	-	-	-	-		10,427	06 00		6	10,427	-	Fully Depreciated		
V	001139	CA110679	001	280	2000	2802000	01	2002 GRAFFITI TRAILER-CARSON	8/8/2002	15,337	-	-	-	-		15,337	15 00		15	15,337	-	Fully Depreciated		
V	001140	R5200	014	225	2300	2252300	01	2003 INTERNATIONAL TRUCK TILT BED	8/8/2002	43,235	-	-	-	-		43,235	15 00		15	43,235	-	Fully Depreciated		
E	001143	58422	001	142	4061	1424061	51/56	ASA5520-BUN-K9 APPLIANCE	6/13/2007	5,353	-	-	-	-		5,353	06 00		6	5,353	-	Fully Depreciated		
E	001146	58425	001	142	4061	1424061	51/56	ASA5540-BUN-K9 APPLIANCE	6/13/2007	11,459	-	-	-	-		11,459	06 00		6	11,459	-	Fully Depreciated		
E	001147	58426	001	142	4061	1424061	51/56	ASA5540-BUN-K9 APPLIANCE	6/13/2007	11,459	-	-	-	-		11,459	06 00		6	11,459	-	Fully Depreciated		
E	001148	58427	001	142	4061	1424061	51/56	ASA5540-BUN-K9 APPLIANCE	6/13/2007	11,459	-	-	-	-		11,459	06 00		6	11,459	-	Fully Depreciated		
E	001152	58432	001	240	2779	2402779	56	48" SAFEFUME FUMING CHAMBER	6/30/2007	7,599	-	-	-	-		7,599	06 00		6	7,599	-	Fully Depreciated		
E	001154	58101	001	142	4032	1424032	51	TSUNAMI 4SMBPS RADIO	6/4/2004	14,797	-	-	-	-		14,797	06 00		6	14,797	-	Fully Depreciated		
V	001155	CA1984	001	142	3426	1423426	01	2002 FORD CLUB WAGON	11/19/2002	24,929	-	-	-	-		24,929	05 00		5	24,929	-	Fully Depreciated		
E	001155	58063	001	240	2770	2402770	51	TSUNAMI GX90 MICROWAVE DATA RADIO	6/4/2004	13,032	-	-	-	-		13,032	06 00		6	13,032	-	Fully Depreciated		
E	001156	58064	001	240	2770	2402770	51	TSUNAMI GX90 MICROWAVE DATA RADIO	6/4/2004	13,032	-	-	-	-		13,032	06 00		6	13,032	-	Fully Depreciated		
V	001158	CA8906	001	240	2768	2402768	01	2003 FORD E-350 VAN	1/26/2003	101,228	-	-	-	-		101,228	05 00		5	101,228	-	Fully Depreciated		
E	001165	58442	001	100	3200	1003200	01	CANNON SCANNER pville	12/19/2007	6,225	-	-	-	-		6,225	06 00		6	6,225	-	Fully Depreciated		
E	001166	58443	001	142	6034	1426034	56	DEXIS DIGITAL X-RAY SYSTEM	12/5/2007	30,974	-	-	-	-		30,974	06 00		6	30,974	-	Fully Depreciated		
E	001167	58439	001	142	6039	1426039	56	QIACUBE ROBOTIC WORK STATION	9/5/2007	21,867	-	-	-	-		21,867	06 00		6	21,867	-	Fully Depreciated		
E	001168	57821	013	245	2200	2452200	02	POSICHEK 3 TESTHEAD FOR SCBA'S BREATHING	12/10/2007	9,009	-	-	-	-		9,009	06 00		6	9,009	-	Fully Depreciated		
V	001169	CA0770	001	240	2550	2402550	539	2003 DODGE RAM BR 2500	5/2/2003	20,260	-	-	-	-		20,260	05 00		5	20,260	-	Fully Depreciated		
V	001171	R4324	014	225	2300	2252300	01	2003 GMC SIERRA 3500	5/3/2003	17,959	-	-	-	-		17,959	05 00		5	17,959	-	Fully Depreciated		
V	001172	R4325	014	225	2300	2252300	01	2003 GMC SIERRA 2500	5/5/2003	16,779	-	-	-	-		16,779	05 00		5	16,779	-	Fully Depreciated		
E	001172	58065	001	142	4032	1424032	51	TSUNAMI 45BPS RADIO	6/4/2004	14,797	-	-	-	-		14,797	06 00		6	14,797	-	Fully Depreciated		
E	001175	58449	014	225	2300	2252300	02	FOUR POST DRIVE ON TRUCK LIFTS SHOP YARD	6/18/2008	17,792	-	-	-	-		17,792	05 00		6	17,792	-	Fully Depreciated		
V	001177	57678	001	240	2550	2402550	01	STRATMORE 12' WHEEL OFFSET DISC	5/14/2003	10,468	-	-	-	-		10,468	10 00		10	10,468	-	Fully Depreciated		
E	001182	58458	016	101	2200	1012200	70	CATALYST 3750 48PT POE	3/5/2008	5,963	-	-	-	-		5,963	06 00		6	5,963	-	Fully Depreciated		
E	001186	57751	013	245	2151	2452151	FEMA GF	SPARKY THE FIRE DOG ROBOTR	9/22/2003	9,132	-	-	-	-		9,132	10 00		10	9,132	-	Fully Depreciated		
V	001195	R4204	014	225	2300	2252300	01	1995 KENWORTH WATER TRUCK TRACTOR	5/29/2003	77,691	-	-	-	-		77,691	15 00		15	77,691	-	Fully Depreciated		
E	001195	58151	001	142	4032	1424032	01	MICROWAVE & COMPUTER EQ ON MOONEY GRC	4/12/2006	57,276	-	-	-	-		57,276	06 00		6	57,276	-	Fully Depreciated		
E	001196	58152	001	142	4032	1424032	01	MICROWAVE & COMPUTER EQ ON MOONEY GRC	4/12/2006	57,276	-	-	-	-		57,276	06 00		6	57,276	-	Fully Depreciated		
V	001199	CA0951	001	240	2550	2402550	539	2003 FORD E350 15-PASSENGER VAN	6/2/2003	19,489	-	-	-	-		19,489	05 00		5	19,489	-	Fully Depreciated		
E	001200	58409	001	142	4061	1424061	51/56	CISCO 3825-SRST/K9 VOICE BUNDLE	6/13/2007	8,271	-	-	-	-		8,271	06 00		6	8,271	-	Fully Depreciated		
E	001201	58411	001	142	4061	1424061	51/56	WS-C3750G-48PS-S CATALYST	6/13/2007	10,427	-	-	-	-		10,427	06 00		6	10,427	-	Fully Depreciated		
E	001202	58412	001	142	4061	1424061	51/56	WS-C3750G-48PS-S CATALYST	6/13/2007	10,427	-	-	-	-		10,427	06 00		6	10,427	-	Fully Depreciated		
E	001204	58415	001	142	4061	1424061	51/56	WS-C3750G-12S-E CATALYST	6/13/2007	8,066	-	-	-	-		8,066	06 00		6	8,066	-	Fully Depreciated		
E	001205	58417	001	142	4061	1424061	51/56	WS-C3750G-48PS-E CATALYST	6/13/2007	15,806	-	-	-	-		15,806	06 00		6	15,806	-	Fully Depreciated		
E	001206	58418	001	142	4061	1424061	51/56	WS-C3750G-48PS-E CATALYST	6/13/2007	15,806	-	-	-	-		15,806	06 00		6	15,806	-	Fully Depreciated		
E	001207	58419	001	142	4061	1424061	51/56	WS-C3750G-48PS-E CATALYST	6/13/2007	15,806	-	-	-	-		15,806	06 00		6	15,806	-	Fully Depreciated		
E	001208	58424	001	142	4061	1424061	51/56	WS-X4515 CATALYST 4500 SUPERVISOR	6/13/2007	8,087	-	-	-	-		8,087	06 00		6	8,087	-	Fully Depreciated		
E	001210	58429	001	142	4061	1424061	51/56	CISCO 2851-SRST/K9 VOICE BUNDLE	6/13/2007	5,782	-	-	-	-		5,782	06 00		6	5,782	-	Fully Depreciated		
V	001211	R2303	014	225	2300	2252300	01	2003 GMC SIERRA 2500	6/12/2003	16,779	-	-	-	-		16,779	05 00		5	16,779	-	Fully Depreciated		
E	001215	58485	016	101	2200	1012200	02	CATALYST 3750 48PT POE	6/12/2008	9,539	-	-	-	-		9,539	06 00		6	9,539	-	Fully Depreciated		
E	001216	61185 repl	016	101	2200	1012200	02	CATALYST 3750 48PT POE	6/12/2008	9,539	-	-	-	-		9,539	06 00		6	9,539	-	Fully Depreciated		
V	001220	R4326	014	225	2300	2252300	01	2003 GMC SIERRA 2500	6/30/2003	16,779	-	-	-	-		16,779	05 00		5	16,779	-	Fully Depreciated		
V	001223	CA0935	001	240	1240	2401240	539	2003 DODGE RAM VAN	6/10/2003	15,574	-	-	-	-		15,574	05 00		5	15,574	-	Fully Depreciated		
E	001224	58467	001	142	3330	1423330	50	TANDBERG GATEWAY SERVER	3/17/2008	23,142	-	-	-	-		23,142	05 00		5	23,142	-	Fully Depreciated		
E	001225	58468	001	142	3330	1423330	50	TANDBERG GATEKEEPER	3/17/2008	6,996	-	-	-	-		6,996	05 00		5	6,996	-	Fully Depreciated		
E	001226	58469	001	142	3330	1423330	50	CORDIAN 20 PORT HIGH DEF MCU	3/17/2008	41,099	-	-	-	-		41,099	05 00		5	41,099	-	Fully Depreciated		
E	001227	58470	001	142	3330	1423330	50	TMS SERVER APPLIANCE	3/17/2008	10,473	-	-	-	-		10,473	05 00		5	10,473	-	Fully Depreciated		
E	001233	58476	001	142	3330	1423330	50	TANDBERG EDGE 95 PREC. HD CAMERA	3/17/2008	6,278	-	-	-	-		6,278	05 00		5	6,278	-	Fully Depreciated		
E	001234	58511	001	240	2800	2402800	01	VOICE STRESS ANALYZER	7/1/2007	9,995	-	-	-	-		9,995	05 00		5	9,995	-	Fully Depreciated		
E	001235	58503	001	240	2100	2402100	01	FX CRIME SCENE INVESTIGATION SYSTEM	11/12/2008	16,879	-	-	-	-		16,879	06 00		6	16,879	-	Fully Depreciated		
E	001236	R2801	014	225	2300	2252300	02	2008 BACKHOE/LOADER	9/24/2008	62,937	-	-	-	-		62,937	06 00		6	62,937	-	Fully Depreciated		
V	001239	CA3410	001	142	4032	1424032	01	2004 HONDA CIVIC HYBRID	5/19/2004	21,674	-	-	-	-		21,674	05 00		5	21,674	-	Fully Depreciated		
E	001239	58492	001	205	1300	2051300	01	MARATHONER GOLD CONVECTION	10/29/2008	9,248	-	-	-	-		9,248	10 00		10	9,248	-	Fully Depreciated		
E	001240	58493	001	205	1300	2051300	01	MARATHONER GOLD CONVECTION	10/29/2008	9,248	-	-	-	-		9,248	07 00		7	9,248	-	Fully Depreciated		
E	001245	58512	001	240	2100	2402100	01	WELLS CARGO 14' TA ROAD FORCE	7/28/2008	5,763	-	-	-	-		5,763	06 00		6	5,763	-	Fully Depreciated		
E	001248	58502	001	142	6105	1426105	56	PORTACOUNT PLUS UNIVERSAL SYSTEM	11/12/2008	13,283	-	-	-	-		13,283	05 00		5	13,283	-	Fully Depreciated		
E	001249	58510	001	240	2100	2402100	01	FRA ROBOT SYSTEM	9/17/2008	216,151	-	-	-	-		216,151	06 00		6	216,151	-	Fully Depreciated		
E	001250	57515	001	240	2100	2402100	01	KAWASAKI BRUTE FORCE QUAD	1/21/2009	7,200	-	-	-	-		7,200	05 00		5	7,200	-	Fully Depreciated		
E	001252	R3651	014	225	2300	2252300	70	CHIP ROCK SPREADER	11/7/2008	181,808	-	-	-	-		181,808	09 00		9	181,808	-	Fully Depreciated		
E	001253	R4937	014	225	2300	2252300	70	2-AXLE BACKHOE TRAILER	12/16/2008	14,361	-	-	-	-		14,361	09 00		9	14,361	-	Fully Depreciated		
E	001254	58516	001	142	4030	1424030	51	CISCO 3750 CATALYST	2/17/2009	9,706	-	-	-	-		9,706	06 00		6	9,706	-	Fully Depreciated		
E	001255	58517	001	142	4030	1424030	51	CISCO 3750 CATALYST	2/17/2009	9,706	-	-	-	-		9,706	06 00		6	9,706	-	Fully Depreciated		
E	001256	58518	001	142	4030	1424030	51	CISCO 3750 CATALYST	2/17/2009	9,706	-	-	-	-		9,706	06 00		6	9,706	-	Fully Depreciated		
E	001257	58519	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
E	001258	58520	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
E	001259	58521	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
E	001260	58522	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
V	001261	R4324A	014	225	2300	2252300	01	UTILITY BED FOR NEW WELDING TRUCK	2/11/2004	12,861	-	-	-	-		12,861	05 00		5	12,861	-	Fully Depreciated		
E	001261	58523	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
E	001262	58524	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
E	001263	58525	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
E	001264	58526	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
E	001265	58527	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
E	001266	58528	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
E	001267	58529	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
E	001268	58530	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
E	001269	58531	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-		9,664	06 00		6	9,664	-	Fully Depreciated		
E	001272	58534	001	142	4030	1424030	51	CISCO 3750 48PS ENHANCED SWITCH	7/1/2008	14,585	-	-	-	-		14,585	06 00		6	14,585	-	Fully Depreciated		
E	001274	58536	001	142	4030	1424030	51	CISCO 3750 48PS ENHANCED SWITCH	7/1/2008	14,585	-	-	-	-		14,585	06 00		6	14,585	-	Fully Depreciated		
V	001275	CA3115	001	142	6026	1426026	01	2004 DODGE GRAND CARAVAN	5/17/2004	19,721	-	-	-	-		19,721	05 00		5	19,721	-	Fully Depreciated		
E	001280	58383-A	001	142	6082	1426082	50	USED PORTABLE EMERGENCY GENERATOR	7/1/2008	54,537	-	-	-	-		54,537	08 00		8	54,537	-	Fully Depreciated		
E	001283	R3801	014	225	2300	2252300	01	JOHN DEERE SKIP LOADER	3/25/2009	91,378	-	-	-	-		91,378	06 00		6	91,378	-	Fully Depreciated		
E	001286	58560	001	055	1055	551055	01	SERVICE BODY W/ 6' DIAMOND PLATE	10/9/2008	5,638	-	-	-	-		5,638	10 00		10	5,638	-	Fully Depreciated		
E	001287	R3204	014	225	2300	2252300	02	2008 STERLING LT 9800 6X4	7/9/2008	94,710	-	-	-	-		94,710	06 00		6	94,710	-	Fully Depreciated		
E	001288	R3640	014	225	2300	2252300	02	2008 MIDLAND MODEL T4100	9/10/2008	303,091	-	-	-	-		303,091	06 00		6	303,091	-	Fully Depreciated		
E	001289	58565	001	240	2100	2402100	01	INTECONNECT SYSTEM	5/8/2009	8,464	-	-	-	-		8,464	06 00		6	8,464	-	Fully Depreciated		
E	001290	58563	001	025	1025	0251025	01	FUJITSU FI 5900C SCANNER	4/22/2009	21,618	-	-	-	-		21,618	06 00		6	21,618	-	Fully Depreciated		
E	001307	58566	001	240	2500	2402500	01	2007 CASE 2WD TRACTOR W/ ROPS	2/27/2009	9,900	-	-	-	-		9,900	08 00		6	9,900	-	Fully Depreciated		
E	001311	59350	001	142	6076	1426076	50	LEAD PAINT ANALYZER	5/26/2009	19,270	-	-	-	-		19,270	06 00		6	19,270	-	Fully Depreciated		
V	001319	CA3430	001	142	4030	1424030	01	2004 HONDA CIVIC HYBRID	6/18/2004	21,674	-	-	-	-		21,674	05 00		5	21,674	-	Fully Depreciated		
E	001319	58584	001	142	4030	1424030	51	SYMMETRA LX 8KVA	5/7/2009	15,120	-	-	-	-		15,120	06 00		6	15,120	-	Fully Depreciated		
V	001328	R5336	014	225	2300	2252300	01	2004 GMC SIERRA 1500	6/22/2004	14,594	-	-	-	-		14,594	05 00		5	14,594	-	Fully Depreciated		
V	001332	CA0136	001	240	2150	2402150	540	2004 FORD CROWN VICTORIA PATROL CAR	6/11/2004	26,059	-	-	-	-		26,059	03 00		3	26,059	-	Fully Depreciated		
E	001335	58459	001	240	2500	2402500	01	TILTING SKILLET/BRAISING PAN	3/5/2008	16,000	-	-	-	-		16,000	10 00		10	16,000	-	Fully Depreciated		
V	001340	R1207	001	240	2550	2402550	01	TRUCK DUMP 2-TON GMC	4/8/1982	17,082	-	-	-	-		17,082	15 00		15	17,082	-	Fully Depreciated		
E	001342	58577	001	205	1301	2051301	56	SOUTHBEND CONVECTION OVEN	11/10/2009	9,338	-	-	-	-		9,338	07 00		7	9,338	-	Fully Depreciated		
V	001343	R1205	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS FLATBED T	7/13/2004	49,701	-	-	-	-		49,701	10 00		10	49,701	-	Fully Depreciated		
V	001344	R2205	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS FLATBED T	7/13/2004	49,701	-	-	-	-		49,701	10 00		10	49,701	-	Fully Depreciated		
V	001345	R4205	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS FLATBED T	7/13/2004	56,227	-	-	-	-		56,227	10 00		10	56,227	-	Fully Depreciated		
E	001345	58588	004	142	4030	1424030	51	Backup System Infra upgrade	4/14/2010	21,946	-	-	-	-		21,946	03 00		3	21,946	-	Fully Depreciated		
V	001346	R5205	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS FLATBED T	7/13/2004	56,227	-	-	-	-		56,227	10 00		10	56,227	-	Fully Depreciated		
V	001347	R3306	014	225	2300	2252300	01	2004 CHEVROLET SILVERADO CAB & CHASSIS	7/21/2004	26,975	-	-	-	-		26,975	10 00		10	26,975	-	Fully Depreciated		
V	001348	R6025	014	225	2300	2252300	01	2004 FORD E350 CARGO VAN	8/26/2004	16,575	-	-	-	-		16,575	05 00		5	16,575	-	Fully Depreciated		
V	001357	CA0913	001	240	2150	2402150	540	2004 FORD EXPEDITION	10/27/2004	26,805	-	-	-	-		26,805	05 00		5	26,805	-	Fully Depreciated		
E	001358	59343	013	245	2200	2452200	01	ELECTRIC HYDRAULIC EXPANDER	4/16/2010	8,669	-	-	-	-		8,669	10 00		10	7,802	867	Fully Depreciated		
E	001359	59342	014	225	2300	2252300	70	TRAFFIC LINE REMOVER HONDA 11 HP	5/24/2010	6,895	-	-	-	-		6,895	06 00		6	6,895	-	Fully Depreciated		
E	001360	59341	001	142	4030	1424030	51	Backup System Infra Upgrade	5/4/2010	12,859	-	-	-	-		12,859	04 00		4	12,859	-	Fully Depreciated		
E	001361	59340	001	142	4030	1424030	51	Backup System Infra Upgrade	5/3/2010	63,774	-	-	-	-		63,774	04 00		4	63,774	-	Fully Depreciated		
E	001362	59339	001	142	4030	1424030	01	DATA BACKUP & RECOVERY SYSTEM	4/26/2010	16,274	-	-	-	-		16,274	04 00		4	16,274	-	Fully Depreciated		
E	001363	59338	001	142	4030	1424030	01	Backup Sys Infra Upgrade	6/18/2010	70,739	-	-	-	-		70,739	04 00		4	70,739	-	Fully Depreciated		
E	001364	59337	001	142	4030	1424030	01	DATA BACKUP & RECOVERY SYSTEM	4/21/2010	50,236	-	-	-	-		50,236	04 00		4	50,236	-	Fully Depreciated		
E	001366	59335	001	142	6109	1426109	01	REFRIGERATOR NOR LAKE SCIENTIFIC	6/11/2010	5,348	-	-	-	-		5,348	04 00		4	5,348	-	Fully Depreciated		
E	001367	59334	001	142	4030	1424030	01	Backup Sys Infra Upgrade	6/2/2010	12,482	-	-	-	-		12,482	04 00		4	12,482	-	Fully Depreciated		
V	001368	CA0900	001	240	2550	2402550	540	2005 CHEVROLET SILVERADO 1/2 TON TRUCK	1/19/2005	19,567	-	-	-	-		19,567	05 00		5	19,567	-	Fully Depreciated		
E	001369	59332	001	142	4032	1424032	01	SQL INFASTRUCTURE PROJECT	6/23/2010	79,762	-	-	-	-		79,762	04 00		4	79,762	-	Fully Depreciated		
V	001371	CA8918	001	240	2150	2402150	00	2004 JEEP WRANGLER RUBICON 4 X 4	1/25/2005	45,000	-	-	-	-		45,000	05 00		5	45,000	-	Fully Depreciated		
V	001372	R4302	014	225	2300	2252300	01	2005 CHEVROLET SILVERADO TRUCK	2/28/2005	14,697	-	-	-	-		14,697	05 00		5	14,697	-	Fully Depreciated		
E	001372	59329	001	142	4020	1424020	01	SAN Project 7	6/3/2010	16,281	-	-	-	-		16,281	04 00		4	16,281	-	Fully Depreciated		
E	001373	59228	001	100	3200	1003200	01	SAN Project 5	6/9/2010	104,809	-	-	-	-		104,809	04 00		4	104,809	-	Fully Depreciated		
E	001375	59226	001	142	4030	1424030	01	SAN Project 6	6/15/2010	33,822	-	-	-	-		33,822	04 00		4	33,822	-	Fully Depreciated		
E	001377	59224	001	142	4030	1424030	01	SAN Project 1	5/5/2010	93,067	-	-	-	-		93,067	04 00		4	93,067	-	Fully Depreciated		
E	001379	59222	001	142	4030	1424030	01	SAN Project 3	6/22/2010	59,144	-	-	-	-		59,144	04 00		4	59,144	-	Fully Depreciated		
E	001380	59221	001	142	4030	1424030	01	SAN Project 4	6/29/2010	13,365	-	-	-	-		13,365	04 00		4	13,365	-	Fully Depreciated		
V	001381	CA8919	001	265	2100	2652100	50	2004 CHEVROLET SUBURBAN SUV	4/4/2005	24,987	-	-	-	-		24,987	05 00		5	24,987	-	Fully Depreciated		
V	001384	CA7906	001	025	1025	0251025	01	2005 DODGE DURANGO	3/23/2005	27,690	-	-	-	-		27,690	05 00		5	27,690	-	Fully Depreciated		
V	001388	CA7907	001	025	1025	0251025	01	2005 CHEVROLET IMPALA	3/30/2005	16,978	-	-	-	-		16,978	05 00		5	16,978	-	Fully Depreciated		
V	001389	CA7908	001	025	1025	0251025	01	2005 CHEVROLET IMPALA	3/30/2005	16,978	-	-	-	-		16,978	05 00		5	16,978	-	Fully Depreciated		
E	001389	58589	001	240	2779	2402779	50	MAC PRO FORENSIC COMPUTER	10/19/2010	7,889	-	-	-	-		7,889	04 00		4	7,889	-	Fully Depreciated		
V	001390	57936	001	265	2000	2652000	51	2005 YAMAHA QUAD	5/10/2005	6,492	-	-	-	-		6,492	05 00		5	6,492	-	Fully Depreciated		
V	001391	57937	001	265	2000	2652000	51	2005 YAMAHA QUAD	5/10/2005	6,492	-	-	-	-		6,492	05 00		5	6,492	-	Fully Depreciated		
V	001392	R1301	014	225	2300	2252300	01	2005 CHEVROLET SILVERADO 3500	5/9/2005	19,281	-	-	-	-		19,281	05 00		5	19,281	-	Fully Depreciated		
V	001394	R5935	014	225	2300	2252300	01	2005 JET 20 TON TAG TRAILER	5/9/2005	17,170	-	-	-	-		17,170	05 00		5	17,170	-	Fully Depreciated		
V	001395	R1935	014	225	2300	2252300	01	2005 JET 20 TON TAG TRAILER	5/9/2005	17,170	-	-	-	-		17,170	05 00		5	17,170	-	Fully Depreciated		
V	001396	R2935	014	225	2300	2252300	01	2005 JET 20 TON TAG TRAILER	5/9/2005	17,170	-	-	-	-		17,170	05 00		5	17,170	-	Fully Depreciated		
E	001396	59859	001	142	4032	1424032	51/56	VoIP Expansion APD 54-09-6211	6/30/2010	286,205

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	001459	59912	010	145	3510	1453510	51	LENDING LIBRARY	2/21/2011	29,234	-	-	-	-		29,234	05 00		5	29,234	-	Fully Depreciated		
E	001460	59913	010	145	3510	1453510	51	LENDING LIBRARY	2/21/2011	29,234	-	-	-	-		29,234	05 00		5	29,234	-	Fully Depreciated		
E	001461	R7751	001	087	1140	0871140	01	12" BRUSH CHIPPER	5/27/2011	27,920	-	-	-	-		27,920	05 00		5	27,920	-	Fully Depreciated		
E	001462	59916	001	142	4030	1424030	51	FUJITSU F16800	3/31/2011	21,721	-	-	-	-		21,721	05 00		5	21,721	-	Fully Depreciated		
E	001463	59917	001	142	4030	1424030	51	CONFIGURABLE HP PROLIANT BL460C	2/25/2011	7,361	-	-	-	-		7,361	05 00		5	7,361	-	Fully Depreciated		
E	001464	59918	001	240	2300	2402300	56	RAPID-DEPLOYMENT SURVEILLANCE	3/14/2011	8,677	-	-	-	-		8,677	05 00		5	8,677	-	Fully Depreciated		
E	001465	59919	001	142	6109	1426109	50	MAGNA PURE COMPACT INSTRUMENT	4/18/2011	24,029	-	-	-	-		24,029	05 00		5	24,029	-	Fully Depreciated		
E	001466	61134	001	240	2554	2402554	51	AVATAR MICRO 2010 KIT	5/2/2011	12,475	-	-	-	-		12,475	05 00		5	12,475	-	Fully Depreciated		
E	001467	59921	001	142	4020	1424020	51	CATALYST 3750 48 10/100 POE+4SFP+IPB	3/29/2011	5,344	-	-	-	-		5,344	05 00		5	5,344	-	Fully Depreciated		
E	001468	59922	001	142	4030	1424030	56	EQUIP. FOR DESKTOP VIRTUALIZATION PROJ.	5/20/2011	48,376	-	-	-	-		48,376	05 00		5	48,376	-	Fully Depreciated		
V	001469	CA0969	001	240	2550	2402550	540	2006 FORD E150 CARGO VAN	8/18/2005	14,307	-	-	-	-		14,307	05 00		5	14,307	-	Fully Depreciated		
E	001469	59923	001	142	4030	1424030	56	NEXUS 7010 BUNDLE	4/28/2011	364,924	-	-	-	-		364,924	03 00		3	364,924	-	Fully Depreciated		
E	001470	59924	001	142	4030	1424030	56	UCS B200 M2 BLADE SERVER	4/28/2011	82,609	-	-	-	-		82,609	05 00		5	82,609	-	Fully Depreciated		
E	001471	59925	001	142	4030	1424030	56	NEXUS 7000-8 PORT 10GBE W/ XL	4/28/2011	140,313	-	-	-	-		140,313	05 00		5	140,313	-	Fully Depreciated		
E	001472	59926	001	142	4030	1424030	56	HP DL 360G7 CTO CHASSIS	5/19/2011	22,097	-	-	-	-		22,097	05 00		5	22,097	-	Fully Depreciated		
V	001473	CA0982	001	240	2550	2402550	529	2005 DODGE RAM 1500 TRUCK	9/27/2005	25,000	-	-	-	-		25,000	05 00		5	25,000	-	Fully Depreciated		
E	001474	59928	001	142	4030	1424030	56	2F1X2X CHASSIS	6/15/2011	119,817	-	-	-	-		119,817	05 00		5	119,817	-	Fully Depreciated		
E	001475	59929	001	142	4030	1424030	56	UCS B200 M2 BLADE SERVER	6/20/2011	58,413	-	-	-	-		58,413	05 00		5	58,413	-	Fully Depreciated		
E	001476	59930	001	142	4030	1424030	56	32 PORT NEXUS 7000	6/2/2011	53,470	-	-	-	-		53,470	05 00		5	53,470	-	Fully Depreciated		
E	001478	59932	001	142	4020	1424020	51	CATALYST 3750V2	5/25/2011	5,396	-	-	-	-		5,396	05 00		5	5,396	-	Fully Depreciated		
E	001479	59933	001	142	3001	1423001	51	HP PROLIANT DL360 SERVER	5/17/2011	29,904	-	-	-	-		29,904	05 00		5	29,904	-	Fully Depreciated		
E	001480	PENDING	001	240	2100	2402100	51	ASTRO TAC 3000 COMPARATOR	3/30/2011	18,437	-	-	-	-		18,437	05 00		5	18,437	-	Fully Depreciated		
E	001481	PENDING	001	240	2100	2402100	51	8 CHANNEL DIGITAC COMPARATOR	4/1/2011	17,086	-	-	-	-		17,086	05 00		5	17,086	-	Fully Depreciated		
V	001483	CA0157	001	240	2150	2402150	529	2006 FORD CROWN VICTORIA	9/20/2005	26,163	-	-	-	-		26,163	03 00		3	26,163	-	Fully Depreciated		
E	001484	R5811	014	225	2300	2252300	70	JOHN DEERE LOADER	6/30/2011	222,409	-	-	-	-		222,409	05 00		5	222,409	-	Fully Depreciated		
E	001485	R2811	014	225	2300	2252300	70	JOHN DEERE LOADER	6/30/2011	222,409	-	-	-	-		222,409	05 00		5	222,409	-	Fully Depreciated		
E	001486	59934	001	142	4030	1424030	01	USC BLADE CHASSIS	6/29/2011	52,893	-	-	-	-		52,893	05 00		5	52,893	-	Fully Depreciated		
E	001487	59935	001	142	4032	1424032	56	NET APP DEVICE & DRIVES	4/22/2011	334,800	-	-	-	-		334,800	07 00		7	334,800	-	Fully Depreciated		
V	001490	58006	001	240	2900	2402900	01	2005 FLTI 24' STOCK TRAILER	10/17/2005	10,000	-	-	-	-		10,000	06 00		6	10,000	-	Fully Depreciated		
E	001498	59936	001	055	1055	0551055	01	2009 RTV900G-9 H 4WD UTILITY VEHICLE	6/25/2011	11,857	-	-	-	-		11,857	05 00		5	11,857	-	Fully Depreciated		
E	001501	59942	001	142	6033	1426033	55	AEROSOL TREATMENT CHAMBER	6/23/2011	9,995	-	-	-	-		9,995	05 00		5	9,995	-	Fully Depreciated		
E	001503	R7626	001	087	1140	0871140	01	JOHN DEERE 997 COMMERCIAL L.C.	6/28/2011	14,869	-	-	-	-		14,869	05 00		5	14,869	-	Fully Depreciated		
E	001504	R6079	001	240	2500	2402500	01	908H COMPACT WHEEL LOADER	4/7/2010	77,997	-	-	-	-		77,997	10 00		10	70,197	7,800	Fully Depreciated		
E	001505	R6078	001	240	2500	2402500	01	JOHN DEERE SKIP LOADER	2/12/2009	24,998	-	-	-	-		24,998	04 00		4	24,998	-	Fully Depreciated		
E	001507	59857	001	240	2500	2402500	01	Modular Building	6/30/2007	8,700	-	-	-	-		8,700	10 00		10	8,700	-	Fully Depreciated		
E	001508	59944	001	142	4030	1424030	51	CISCO ENCODER STUDIO	3/3/2011	366,388	-	-	-	-		366,388	03 00		3	366,388	-	Fully Depreciated		
E	001509	N911TS	001	240	2100	2402100	56	CTLS AIRCRAFT	7/1/2011	222,607	-	-	-	-		222,607	06 00		6	222,607	-	Fully Depreciated		
E	001510	59946	001	240	2554	2402554	51	2011 14' TDM DUMP TRAILER	10/19/2011	8,165	-	-	-	-		8,165	05 00		5	8,165	-	Fully Depreciated		
E	001511	59947	001	240	2100	2402100	51	2012 ROGUE JET 22' FASTWATER BOAT	9/21/2011	72,188	-	-	-	-		72,188	05 00		5	72,188	-	Fully Depreciated		
E	001512	59948	001	240	2100	2402100	51	2012 GUARDIAN TANDEM AXLE TRAILER	9/21/2011	7,613	-	-	-	-		7,613	05 00		5	7,613	-	Fully Depreciated		
E	001513	61136	001	240	2554	2402554	51	RAVEN-RX 8HR VIDEO / AUDIO RECORDER	7/1/2011	20,192	-	-	-	-		20,192	05 00		5	20,192	-	Fully Depreciated		
E	001514	59951	014	225	2300	2252300	70	HP T2300 EMFP 44" PRINTER -GOV PALZA UPSTA	11/2/2011	7,771	-	-	-	-		7,771	05 00		5	7,771	-	Fully Depreciated		
E	001515	59952	001	240	2554	2402554	51	DIRECT LINK CRIS RESPONSE SYSETM	8/24/2011	30,000	-	-	-	-		30,000	05 00		5	30,000	-	Fully Depreciated		
E	001516	59954	001	240	2508	2402508	51	LEGACY PLANETARY MIXER	11/2/2011	25,100	-	-	-	-		25,100	05 00		5	25,100	-	Fully Depreciated		
E	001518	59955	001	240	2300	2402300	51	7 X 12 DUMP TRAILER	11/8/2011	6,872	-	-	-	-		6,872	05 00		5	6,872	-	Fully Depreciated		
E	001519	59953	001	240	2508	2402508	51	NATURAL GAS OVEN	11/8/2011	11,946	-	-	-	-		11,946	05 00		5	11,946	-	Fully Depreciated		
E	001520	59950	001	142	6012	1426012	51	4250 SINGLE SAMPLE CRYOSCOPE	11/8/2011	10,074	-	-	-	-		10,074	05 00		5	10,074	-	Fully Depreciated		
E	001523	59960	001	142	6082	1426082	51	DESIGNJET T1300 POSTSCRIPT PRINTER	12/28/2011	6,901	-	-	-	-		6,901	05 00		5	6,901	-	Fully Depreciated		
V	001526	CA8100	001	240	2765	2402765	56	2006 FORD CROWN VICTORIA	2/21/2006	26,163	-	-	-	-		26,163	03 00		3	26,163	-	Fully Depreciated		
E	001526	59970	014	225	2300	2252300	70	WASTE WATER EVAPORATOR	1/4/2012	7,370	-	-	-	-		7,370	05 00		5	7,370	-	Fully Depreciated		
E	001527	3912	014	225	2300	2252300	70	2012 VERMEER BRUSH CHIPPER	1/11/2012	27,973	-	-	-	-		27,973	05 00		5	27,973	-	Fully Depreciated		
E	001528	59973	001	205	1300	2051300	01	SC60 SPEED QUEEN WASHER	1/4/2012	9,830	-	-	-	-		9,830	05 00		5	9,830	-	Fully Depreciated		
E	001529	59976	001	240	2100	2402100	55	PORTABLE VIDEO SYSTEM	1/18/2012	5,612	-	-	-	-		5,612	05 00		5	5,612	-	Fully Depreciated		
E	001530	59967	001	240	2100	2402100	51	2012 POLARIS RANGER ATV	1/4/2012	14,652	-	-	-	-		14,652	05 00		5	14,652	-	Fully Depreciated		
E	001532	59978	001	240	2100	2402100	51	2012 SKIDOO SUMMIT 800 E-TEC	2/15/2012	13,546	-	-	-	-		13,546	05 00		5	13,546	-	Fully Depreciated		
E	001533	59979	001	240	2100	2402100	51	2012 SKIDOO SUMMIT 800 E-TEC	2/15/2012	13,546	-	-	-	-		13,546	05 00		5	13,546	-	Fully Depreciated		
E	001538	59981	001	205	3100	2053100	01	CATALYST 3750-48 PORT POE SWITCH	2/9/2012	10,303	-	-	-	-		10,303	05 00		5	10,303	-	Fully Depreciated		
E	001543	61133	001	240	2554	2402554	51	INSIGHT TECH. MTM-VS IR THERMAL MONOCULA	3/28/2012	10,799	-	-	-	-		10,799	05 00		5	10,799	-	Fully Depreciated		
E	001554	R1917	014	225	2300	2252300	01	SWEEPSTER TBH7 PULL BROOM	4/18/2012	30,655	-	-	-	-		30,655	03 00		3	30,655	-	Fully Depreciated		
E	001555	R2917	014	225	2300	2252300	01	SWEEPSTER TBH7 PULL BROOM	4/18/2012	30,655	-	-	-	-		30,655	03 00		3	30,655	-	Fully Depreciated		
E	001556	R5917	014	225	2300	2252300	01	SWEEPSTER TBH7 PULL BROOM	4/18/2012	30,655	-	-	-	-		30,655	03 00		3	30,655	-	Fully Depreciated		
E	001557	61135	001	240	2554	2402554	51	RANGE-R THROUGH THE WALL SENSOR	4/18/2012	5,951	-	-	-	-		5,951	05 00		5	5,951	-	Fully Depreciated		
E	001558	59990	001	142	6082	1426082	56	CATALYST/ ROUTER 3750	3/19/2012	5,220	-	-	-	-		5,220	05 00		5	5,220	-	Fully Depreciated		
E	001559	60022	001	142	4030	1424030	56	FUJITSU FI6670A SCANNER	5/23/2012	6,694	-	-	-	-		6,694	05 00		5	6,694	-	Fully Depreciated		
E	001564	57821	001	240	2100	2402100	01	KVM CONSOLE FOR BLACK BOX	6/4/2004	5,090	-	-	-	-		5,090	03 00		3	5,090	-	Fully Depreciated		
E	001565	60024	001	142	4030	1424030	51	VIDEO CONTENT SERVER	6/6/2012	33,364	-	-	-	-		33,364	05 00		5	33,364	-	Fully Depreciated		
E	001566	60025	001	142	3022	1423022	51	VWR FREEZER	6/5/2012	11,073	-	-	-	-		11,073	05 00		5	11,073	-	Fully Depreciated		
E	001572	60028	001	142	4030	1424030	51	UCS VIRTUAL DESKTOP SERVER	6/6/2012	32,969	-	-	-	-		32,969	05 00		5	32,969	-	Fully Depreciated		
E	001573	60011	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-		41,613	05 00		5	41,613	-	Fully Depreciated		
E	001574	60012	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-		41,613	05 00		5	41,613	-	Fully Depreciated		
E	001575	60013	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-		41,613	05 00		5	41,613	-	Fully Depreciated		
E	001576	60014	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-		41,613	05 00		5	41,613	-	Fully Depreciated		
E	001577	60015	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-		41,613	05 00		5	41,613	-	Fully Depreciated		
E	001578	60016	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-		41,613	05 00		5	41,613	-	Fully Depreciated		
E	001579	60017	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-		41,613	05 00		5	41,613	-	Fully Depreciated		
E	001580	60018	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	41,613	-	-	-	-		41,613	05 00		5	41,613	-	Fully Depreciated		
E	001581	60020	001	142	4030	1424030	51	NETAPP APPLICANCE	5/16/2012	31,192	-	-	-	-		31,192	05 00		5	31,192	-	Fully Depreciated		
E	001582	60023	001	142	4030	1424030	51	FUJITSU FI-6800 SCANNER	5/18/2012	20,830	-	-	-	-		20,830	05 00		5	20,830	-	Fully Depreciated		
E	001583	60026	001	142	4030	1424030	51	N20-C6508-UPG CHASSIS	6/13/2012	13,356	-	-	-	-		13,356	05 00		5	13,356	-	Fully Depreciated		
E	001600	60044	001	240	2100	2402100	01	CVSA II SOFTWARE W/ FACT SCORING ALG.	6/5/2012	8,195	-	-	-	-		8,195	05 00		5	8,195	-	Fully Depreciated		
E	001602	60048	001	142	4030	1424030	51	VMWARE ENTERPRISE LICENSES	6/28/2012	324,944	-	-	-	-		324,944	03 00		3	324,944	-	Fully Depreciated		
E	001604	58451	013	245	2200	2452200	01	MINI-MATE POWER, MAVERICK COMBO	6/11/2008	14,746	-	-	-	-		14,746	05 00		5	14,746	-	Fully Depreciated		
E	001608	60056	001	142	4030	1424030	56	UCS B230 BLADE SERVER - 2X16GB	11/28/2012	31,221	-	-	-	-		31,221	05 00		5	31,221	-	Fully Depreciated		
E	001609	60057	001	142	4030	1424030	56	UCS B230 BLADE SERVER - 2X8GB	11/28/2012	20,213	-	-	-	-		20,213	05 00		5	20,213	-	Fully Depreciated		
E	001610	60058	001	142	4030	1424030	56	UCS B230 BLADE SERVER - 2X8GB	11/28/2012	20,213	-	-	-	-		20,213	05 00		5	20,213	-	Fully Depreciated		
E	001611	60059	001	142	4030	1424030	56	UCS B230 BLADE SERVER - 2X8GB	11/28/2012	20,213	-	-	-	-		20,213	05 00		5	20,213	-	Fully Depreciated		
E	001612	60060	001	142	4030	1424030	56	UCS B230 BLADE SERVER - 2X8GB	11/28/2012	20,213	-	-	-	-		20,213	05 00		5	20,213	-	Fully Depreciated		
E	001613	60061	001	142	4030	1424030	56	UCS B230 BLADE SERVER - 2X8GB	11/28/2012	20,213	-	-	-	-		20,213	05 00		5	20,213	-	Fully Depreciated		
E	001614	60062	001	142	4030	1424030	56	UCS B230 BLADE SERVER - 2X8GB	11/28/2012	20,213	-	-	-	-		20,213	05 00		5	20,213	-	Fully Depreciated		
E	001618	60067	001	240	2508	2402508	51	POWER VAULT ML6010 SCSI CONTROL	12/5/2012	18,781	-	-	-	-		18,781	05 00		5	18,781	-	Fully Depreciated		
E	001619	60068	001	240	2500	2402500	01	DELL POWER EDGE R510	1/2/2013	5,285	-	-	-	-		5,285	05 00		5	5,285	-	Fully Depreciated		
E	001622	58466	013	245	2100	2452100	51	THERMAL IMAGING CAMERA	5/19/2008	9,116	-	-	-	-		9,116	03 00		3	9,116	-	Fully Depreciated		
E	001626	60074	001	205	3000	2053000	01	KIT UFED TOUCH ULTIMATE	1/16/2013	10,884	-	-	-	-		10,884	05 00		5	10,884	-	Fully Depreciated		
E	001630	60078	001	205	3000	2053000	01	KIT UFED TOUCH ULTIMATE	1/16/2013	10,884	-	-	-	-		10,884	05 00		5	10,884	-	Fully Depreciated		
E	001631	59346	010	145	3500	1453500	01	LENDING LIBRARY (LIBRARY DISTRIBUTION MACI	5/25/2010	29,457	-	-	-	-		29,457	04 00		4	29,457	-	Fully Depreciated		
E	001642	60083	001	240	2508	2402508	51	PRE-TRIAL SECURITY DVR & CAMERA SYSTEM	10/1/2012	120,711	-	-	-	-		120,711	05 00		5	120,711	-	Fully Depreciated		
E	001644	57117	010	145	2100	1452100	02	MICROFILM READER/SCANNER	2/3/1999	11,864	-	-	-	-		11,864	05 00		5	11,864	-	Fully Depreciated		
V	001646	CA1193A	001	265	2000	2652000	01	LIGHTS, SIREN, BED COVER, DASH LIGHT, AND T	7/5/2005	2,680	-	-	-	-		2,680	05 00		5	2,680	-	Fully Depreciated		
E	001648	60094	001	030	3000	303000	01	FUJITSU 6770A COLOR SCANNER	3/8/2013	6,649	-	-	-	-		6,649	05 00		5	6,649	-	Fully Depreciated		
V	001653	CA8919A	001	265	2100	2652100	01	WHELEN SLIMLIGHTERS & WIGWAGS installed on	7/1/2005	1,093	-	-	-	-		1,093	05 00		5	1,093	-	Fully Depreciated		
V	001656	CA3549	001	280	2000	2802000	01	2006 CHEVROLET IMPALA SEDAN	4/25/2006	16,272	-	-	-	-		16,272	05 00		5	16,272	-	Fully Depreciated		
E	001659	60095	001	142	6011	1426011	01	CONTEX IQ4450 44" COLOR SCANNER	3/22/2013	10,306	-	-	-	-		10,306	05 00		5	10,306	-	Fully Depreciated		
E	001664	DAISY	001	240	2100	2402100	01	POLICE PATROL K9	2/20/2013	7,036	-	-	-	-		7,036	03 00		3	7,036	-	Fully Depreciated		
V	001665	CA8060	001	240	2150	2402150	01	2006 CHEVROLET IMPALA SEDAN	3/23/2006	16,538	-	-	-	-		16,538	05 00		5	16,538	-	Fully Depreciated		
E	001665	60101	001	205	1300	2051300	01	80LB WASHER	4/1/2013	15,365	-	-	-	-		15,365	10 00		10	9,219	1,536	Fully Depreciated		
E	001666	R4402-A	014	225	2300	2252300	02	New Engine SHIFT DOZER CAT 1990	7/1/2012	115,504	-	-	-	-		115,504	08 00		8	101,066	14,438	Fully Depreciated		
V	001669	R2304	014	225	2300	2252300	01	2005 CHEVROLET SILVERADO 2WD 1 TON	5/31/2006	20,643	-	-	-	-		20,643	05 00		5	20,643	-	Fully Depreciated		
E	001671	53670	001	015	2113	0152113	01	WATTHR MTR TESTER-PORT	1/2/1992	6,068	-	-	-	-		6,068	05 00		5	6,068	-	Fully Depreciated		
E	001673	58457	001	015	2113	0152113	01	WATER METER TEST BENCH	5/7/2008	5,945	-	-	-	-		5,945	05 00		5	5,945	-	Fully Depreciated		
V	001674	R6014	014	225	2300	2252300	01	2006 CHEVROLET SILVERADO 1/2 TON REG CAB	5/31/2006	14,998	-	-	-	-		14,998	05 00		5	14,998	-	Fully Depreciated		
E	001674	KAYTU	001	240	2150	2402150	01	POLICE SERVICE DOG-MALE	5/9/2013	7,036	-	-	-	-		7,036	03 00		3	7,036	-	Fully Depreciated		
V	001675	R2305	014	225	2300	2252300	01	2006 CHEVROLET SILVERADO 1/2 TON REG CAB	5/31/2006	14,998	-	-	-	-		14,998	05 00		5	14,998	-	Fully Depreciated		
E	001675	60106	001	100	3200	1003200	01	DSK SHLF 24X450GB SERVER	5/24/2013	17,991	-	-	-	-		17,991	05 00		5	17,991	-	Fully Depreciated		
E	001676	60107	001	100	3200	1003200	01	NETAPP APPLIANCE	5/24/2013	41,262	-	-	-	-		41,262	05 00		5	41,262	-	Fully Depreciated		
V	001677	CA3551	001	280	2000	2802000	01	2006 CHEVROLET SILVERADO TRUCK	6/14/2006	16,718	-	-	-	-		16,718	05 00		5	16,718	-	Fully Depreciated		
E	001677	60110	001	240	2759	2402759	01	1824 ENGRAVER	6/4/2013	19,975	-	-	-	-		19,975	06 00		6	16,375	3,329	Fully Depreciated		
V	001678	CA5003	001	055	1055	0551055	529	2006 GMC SIERRA SI 1500 CREW CAB	5/26/2006	21,058	-	-	-	-		21,058	05 00		5	21,058	-	Fully Depreciated		
V	001680	57635	001	087	1140	0871140	01	MOWER 72"	5/2/2002	12,292	-	-	-	-		12,292	05 00		5	12,292	-	Fully Depreciated		
V	001681	CA1144	001	275	2800	2752800	01	2006 FORD XLT F-150 1/2 TON	5/17/2006	24,079	-	-	-	-		24,079	05 00		5	24,079	-	Fully Depreciated		
E	001682	R7618	001	087	1140	0871140	GROUNE	EX MARK 60"PEDNING MOWER	6/2/2004	11,455	-	-	-	-		11,455	05 00		5	11,455	-	Fully Depreciated		
E	001683	PARKS	001	142	4030	1424030	01	TOYOTA FORKLIFT TRUCK	6/30/2005	24,931	-	-	-	-		24,931	10 00		10	24,931	-	Fully Depreciated		
E	001685	57638	001	205	1300	2051300	01	INMATE PROPERTY STORAGE SYS	9/17/2001	109,550	-	-	-	-		109,550	10 00		10	109,550	-	Fully Depreciated		
V	001685	58034	001	265	2000	2652000	51	2006 CARSON CARGO VAN TRAILER	3/23/2006	31,575	-	-	-	-		31,575	06 00		6	31,575	-	Fully Depreciated		
E	001686	57640	001	205	1300	2051300	01	WALK THRU METAL DETECTOR	7/30/2001	31,028	-	-	-	-		31,028	03 00		3	31,028	-	Fully Depreciated		
E	001687	58177	001	205	1300	2051300	01	GROEN BRAISING PAN	11/15/2006	10,948	-	-	-	-		10,948	10 00		10	10,948	-	Fully Depreciated		
E	001688	58178	001	205	1300	2051300	01	STEAM & HOLD 6 PAN ELECTRIC STEAMER	11/21/2006	5,364	-	-	-	-		5,364	10 00		10	5,364	-	Fully Depreciated		
E	001689	58179	001	205	1300	2051300	01	STEAM & HOLD 6 PAN ELECTRIC STEAMER	11/21/2006	5,364	-	-	-	-		5,364	10 00		10	5,364	-	Fully Depreciated		
E	001690	58354	001	205	1300	2051300	01	2007 JOHN DEERE GATOR	3/21/2007	6,020	-	-	-	-		6,020	10 00		10	6,020	-	Fully Depreciated		
E	001691	58355	001	205	1500	2051500	01	2007 JOHN DEERE TRACTOR	3/21/2007	9,832	-	-	-	-		9,832	10 00		10	9,832	-	Fully Depreciated		
E	001692	58018	001	205	1600	2051600	01	FUJITSU FLATBED SCANNER	1/4/2006	6,006	-	-	-	-		6,006	06 00		6	6,006	-	Fully Depreciated		
E	001693	57997	001	205	1600	2051600	01	LIVESCAN MACHINE	6/30/2005	38,456	-	-	-	-		38,456	03 00		3	38,456	-	Fully Depreciated		
V	001696	CA1146	016	101	2200	1012200	55	2006 DODGE GRAND CARAVAN	6/20/2006	21,884	-	-	-	-		21,884	05 00		5	21,884	-	Fully Depreciated		
V	001697	CA1145	016	101	2200	1012200	50	2006 DODGE GRAND CARAVAN	6/20/2006	21,884	-	-	-	-		21,884	05 00		5	21,884	-	Fully Depreciated		
V	001698	CA8201	013	245	2150	2452150	529	2006 DODGE DURANGO	6/28/2006	28,435	-	-	-	-		28,435	05 00		5	28,435	-	Fully Depreciated		
V	001699	CA8202	013	245	2150	2452150	529	2006 DODGE DURANGO	6/28/2006	28,435	-	-	-	-		28,435	05 00		5	28

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	001959	58349	001	087	1140	0871140	01	2007 BOBCAT COMPACT TRACK LOADER W/BUCI	2/15/2007	47,059	-	-	-	-		47,059	10 00		10	47,059	-	Fully Depreciated		
E	001960	58349A	001	087	1140	0871140	01	GRAPPLE BASKET FOR 2007 BOBCAT W/BUCKET	1/30/2008	2,970	-	-	-	-		2,970	09 00		9	2,970	-	Fully Depreciated		
E	001962	58513	001	087	1140	0871140	01	EXMARK LAWN MOWER	10/27/2008	9,294	-	-	-	-		9,294	06 00		6	9,294	-	Fully Depreciated		
E	001963	58348	001	087	1140	0871140	01	2007 HYDRAULIC TRENCHER	2/8/2007	10,760	-	-	-	-		10,760	10 00		10	10,760	-	Fully Depreciated		
V	001964	CA8900	001	240	2150	2402150	01	2001 FORD EXCURSION	9/30/2001	31,664	-	-	-	-		31,664	05 00		5	31,664	-	Fully Depreciated		
E	001964	R6075	014	225	2300	2252300	01	2003 VIBRATORY ROLLER-COMPACTOR CATERP	11/29/2007	21,060	-	-	-	-		21,060	04 00		4	21,060	-	Fully Depreciated		
V	001966	57850	001	240	2150	2402150	01	2005 HIGHWAY CARGO TRAILER	7/21/2004	7,528	-	-	-	-		7,528	10 00		10	7,528	-	Fully Depreciated		
E	001966	58573 / R6014	225	225	2300	2252300	01	DIGITAL MESSAGEBOARD & TRAILER	10/1/2008	17,132	-	-	-	-		17,132	15 00		15	18,064	1,142	Fully Depreciated		
E	001967	CA6067A	014	225	2300	2252300	01	MODIFICATION OF TRUCK BED	11/30/2005	1,945	-	-	-	-		1,945	05 00		5	1,945	-	Fully Depreciated		
E	001969	R9250	014	225	2300	2252300	01	2002 INT'L TRUCK TRACTOR	3/20/2002	71,381	-	-	-	-		71,381	08 00		8	71,381	-	Fully Depreciated		
V	001976	CA0535	001	240	2150	2402150	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-		16,809	05 00		5	16,809	-	Fully Depreciated		
V	001982	CA0519	001	025	1025	0251025	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-		16,809	05 00		5	16,809	-	Fully Depreciated		
V	001988	CA0539	001	240	2150	2402150	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-		16,809	05 00		5	16,809	-	Fully Depreciated		
V	001995	R3301	014	225	2300	2252300	01	2007 CHEVROLET HD SILVERADO TRUCK	11/17/2006	21,892	-	-	-	-		21,892	05 00		5	21,892	-	Fully Depreciated		
V	001996	R4303	014	225	2300	2252300	01	2007 CHEVROLET SILVERADO 1/2 TON TRUCK	11/2/2006	14,398	-	-	-	-		14,398	05 00		5	14,398	-	Fully Depreciated		
V	001997	R3310	014	225	2300	2252300	01	2007 CHEVROLET SILVERADO 1 TON TRUCK	11/3/2006	18,076	-	-	-	-		18,076	05 00		5	18,076	-	Fully Depreciated		
V	001998	76106	013	245	2150	2452150	529	2007 CHEVROLET SILVERADO 1500 TRUCK	7/3/2006	21,320	-	-	-	-		21,320	05 00		5	21,320	-	Fully Depreciated		
V	002000	CA3146	001	142	4063	1424063	51	2007 CHEVROLET IMPALA SEDAN	11/17/2006	16,809	-	-	-	-		16,809	05 00		5	16,809	-	Fully Depreciated		
V	002008	58161	001	240	2150	2402150	01	2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-		7,848	05 00		5	7,848	-	Fully Depreciated		
V	002009	58162	001	240	2150	2402150	01	2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-		7,848	05 00		5	7,848	-	Fully Depreciated		
V	002010	58163	001	240	2150	2402150	01	2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-		7,848	05 00		5	7,848	-	Fully Depreciated		
V	002011	58164	001	240	2150	2402150	01	2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-		7,848	05 00		5	7,848	-	Fully Depreciated		
V	002013	CA0877-S	001	240	2150	2402150	25	2007 CHEVROLET SILVERADO 1500 TRUCK	10/2/2006	24,968	-	-	-	-		24,968	05 00		5	24,968	-	Fully Depreciated		
V	002014	CA0960	001	240	2550	2402550	01	2007 MCI 50 PASSENGER INMATE TRANSPORT BI	10/25/2006	447,726	-	-	-	-		447,726	09 00		9	447,726	-	Fully Depreciated		
E	002014	DOG	001	240	2500	2402500	01	Police Service Dog (Detection)	11/18/2015	7,036	-	-	-	-		7,036	03 00		3	7,036	-	Fully Depreciated		
V	002016	CA0798	001	142	6012	1426012	25	2007 CHEVROLET SILVERADO 1500 TRUCK	9/18/2006	13,108	-	-	-	-		13,108	05 00		5	13,108	-	Fully Depreciated		
V	002020	CA0795	001	055	1055	0551055	25	2007 CHEVROLET SILVERADO 1500 TRUCK	9/18/2006	13,108	-	-	-	-		13,108	05 00		5	13,108	-	Fully Depreciated		
V	002022	CA0911	001	240	2150	2402150	25	2007 DODGE RAM 1500 TRUCK	12/28/2006	27,505	-	-	-	-		27,505	05 00		5	27,505	-	Fully Depreciated		
V	002034	CA0212	001	240	2150	2402150	25	2007 FORD CROWN VICTORIA PATROL CAR	8/23/2006	26,163	-	-	-	-		26,163	03 00		3	26,163	-	Fully Depreciated		
V	002039	CA8211	001	240	2150	2402150	25	2007 FORD CROWN VICTORIA PATROL CAR	8/23/2006	26,163	-	-	-	-		26,163	03 00		3	26,163	-	Fully Depreciated		
V	002043	R3201	014	225	2300	2252300	01	2006 GMC T7500 ROAD PATCHER	1/10/2007	134,375	-	-	-	-		134,375	10 00		10	134,375	-	Fully Depreciated		
V	002044	R6015	014	225	2300	2252300	01	2007 DODGE RAM 2500 TRUCK	1/12/2007	22,341	-	-	-	-		22,341	05 00		5	22,341	-	Fully Depreciated		
V	002046	R3310A	014	225	2300	2252300	01	TRUCK BED W/HOIST	1/31/2007	17,999	-	-	-	-		17,999	05 00		5	17,999	-	Fully Depreciated		
V	002047	CA0651	030	086	3100	0863100	25	2007 CHEVROLET SILVERADO TRUCK	1/22/2007	24,000	-	-	-	-		24,000	05 00		5	24,000	-	Fully Depreciated		
V	002048	CA7909	001	025	1025	0251025	01	2007 FORD ESCAPE 4 X 4	1/23/2007	22,303	-	-	-	-		22,303	05 00		5	22,303	-	Fully Depreciated		
V	002066	CA3149	001	142	4061	1424061	51	2007 HONDA CIVIC SEDAN HYBRID	2/9/2007	24,006	-	-	-	-		24,006	05 00		5	24,006	-	Fully Depreciated		
V	002067	CA3148	001	142	4061	1424061	51	2007 HONDA CIVIC SEDAN HYBRID	2/9/2007	24,006	-	-	-	-		24,006	05 00		5	24,006	-	Fully Depreciated		
V	002068	CA3150	001	142	4061	1424061	51	2007 HONDA CIVIC SEDAN HYBRID	2/9/2007	24,006	-	-	-	-		24,006	05 00		5	24,006	-	Fully Depreciated		
V	002091	CA4016	001	230	5120	2305120	01	2006 CHEVROLET SILVERADO WHITE	5/17/2006	13,226	-	-	-	-		13,226	05 00		5	13,226	-	Fully Depreciated		
V	002093	R6015A	014	225	2300	2252300	01	2007 SCELZI TRUCK BED	4/5/2007	6,581	-	-	-	-		6,581	05 00		5	6,581	-	Fully Depreciated		
V	002104	CA3153	001	142	4020	1424020	56	2007 DODGE GRAND CARAVAN	4/10/2007	22,693	-	-	-	-		22,693	05 00		5	22,693	-	Fully Depreciated		
V	002106	CA3154	001	142	4020	1424020	56	2007 DODGE GRAND CARAVAN	4/10/2007	22,693	-	-	-	-		22,693	05 00		5	22,693	-	Fully Depreciated		
V	002107	CA3156	001	142	4020	1424020	56	2007 DODGE GRAND CARAVAN	4/10/2007	22,693	-	-	-	-		22,693	05 00		5	22,693	-	Fully Depreciated		
V	002112	CA3554	001	280	2000	2802000	51	2007 CHEVROLET IMPALA SEDAN	4/18/2007	16,926	-	-	-	-		16,926	05 00		5	16,926	-	Fully Depreciated		
V	002121	71016	013	245	2150	2452150	550	PUMPER APPARATUS FIRE ENGINE	3/25/1999	181,477	-	-	-	-		181,477	07 00		7	168,514	-	Fully Depreciated		
V	002125	CA3160	001	142	4020	1424020	51	2007 TOYOTA SIENNA MINIVAN	4/23/2007	30,644	-	-	-	-		30,644	05 00		5	30,644	-	Fully Depreciated		
E	002136	52172	001	088	2550	0882550	01	SHELVING-259/58 UNITS	12/18/1989	11,518	-	-	-	-		11,518	15 00		15	11,518	-	Fully Depreciated		
V	002136	CA8038	001	265	2100	2652100	01	96 CHEV CK1500 EXT CAB PICKUP	9/30/1998	14,027	-	-	-	-		14,027	03 00		3	14,027	-	Fully Depreciated		
E	002137	58174	001	088	2550	0882550	01	FUJITSU FLATBED SCANNER	10/18/2006	6,004	-	-	-	-		6,004	06 00		6	6,004	-	Fully Depreciated		
E	002138	58176	001	088	2550	0882550	01	OMATION 206 LETTER OPENER	11/1/2006	8,057	-	-	-	-		8,057	06 00		6	8,057	-	Fully Depreciated		
E	002139	58487	001	088	2550	0882550	01	FUJITSU FLATBED SCANNER	6/30/2008	6,344	-	-	-	-		6,344	06 00		6	6,344	-	Fully Depreciated		
E	002141	60093	001	088	2550	882550	01	FUJITSU 6700A COLOR SCANNER	3/8/2013	6,649	-	-	-	-		6,649	05 00		5	6,649	-	Fully Depreciated		
E	002148	59991	001	088	2600	0882600	51	CATALYST 3750 48 PORT	3/21/2012	5,893	-	-	-	-		5,893	05 00		5	5,893	-	Fully Depreciated		
E	002149	60036	001	088	2600	0882600	51	16 BAY SERVER	4/8/2012	8,724	-	-	-	-		8,724	05 00		5	8,724	-	Fully Depreciated		
V	002151	CA3163	001	142	4061	1424061	51	2007 CHEVROLET IMPALA	4/27/2007	16,887	-	-	-	-		16,887	05 00		5	16,887	-	Fully Depreciated		
V	002152	CA3162	001	142	4061	1424061	51	2007 CHEVROLET IMPALA	4/27/2007	16,887	-	-	-	-		16,887	05 00		5	16,887	-	Fully Depreciated		
V	002153	CA3161	001	142	4061	1424061	51	2007 CHEVROLET IMPALA	4/27/2007	16,887	-	-	-	-		16,887	05 00		5	16,887	-	Fully Depreciated		
V	002166	CA0974	001	240	2150	2402150	26	2007 DODGE RAM 1500 QUAD CAB TRUCK	5/9/2007	31,625	-	-	-	-		31,625	05 00		5	31,625	-	Fully Depreciated		
V	002169	CA0873	001	240	2150	2402150	26	2007 DODGE RAM 1500 SLT MEGA CAB TRUCK	5/14/2007	36,474	-	-	-	-		36,474	05 00		5	36,474	-	Fully Depreciated		
V	002170	CA0254	001	025	1025	0251025	26	2007 HONDA CIVIC HYBRID	5/17/2007	22,569	-	-	-	-		22,569	05 00		5	22,569	-	Fully Depreciated		
V	002178	CA0141	001	240	2150	2402150	26	2007 FORD CROWN VICTORIA PATROL SEDAN	5/25/2007	25,776	-	-	-	-		25,776	03 00		3	25,776	-	Fully Depreciated		
V	002179	CA0224	001	240	2150	2402150	26	2007 FORD CROWN VICTORIA PATROL SEDAN	5/25/2007	25,776	-	-	-	-		25,776	03 00		3	25,776	-	Fully Depreciated		
V	002189	R3305	014	225	2300	2252300	01	2007 CHEVROLET SILVERADO PAVEMENT STRIPI	5/23/2007	73,091	-	-	-	-		73,091	05 00		5	73,091	-	Fully Depreciated		
V	002190	58377	001	240	2550	2402550	01	2007 WELLS CARGO 20'X 8' CARGO TRAILER	6/6/2007	20,787	-	-	-	-		20,787	10 00		10	20,787	-	Fully Depreciated		
V	002196	CA3164	001	142	6053	1426053	51	2007 CHEVROLET IMPALA	4/30/2007	16,887	-	-	-	-		16,887	05 00		5	16,887	-	Fully Depreciated		
V	002200	CA8925	001	240	2150	2402150	01	2007 CHEVROLET HD SILVERADO TRUCK	5/25/2007	32,403	-	-	-	-		32,403	05 00		5	32,403	-	Fully Depreciated		
V	002224	CA0740A	p001	055	1055	0551055	01	2007 UTILITY BED FOR DODGE RAM 2500 TRUCK	6/30/2007	4,992	-	-	-	-		4,992	05 00		5	4,992	-	Fully Depreciated		
V	002225	58400	001	240	2150	2402150	01	2007 HONDA TRX 420FM QUAD	6/30/2007	5,207	-	-	-	-		5,207	05 00		5	5,207	-	Fully Depreciated		
V	002226	58401	001	240	2150	2402150	01	2007 HONDA TRX 420FM QUAD	6/30/2007	5,207	-	-	-	-		5,207	05 00		5	5,207	-	Fully Depreciated		
V	002227	58402	001	240	2150	2402150	01	2007 HONDA TRX 420FM QUAD	6/30/2007	5,207	-	-	-	-		5,207	05 00		5	5,207	-	Fully Depreciated		
V	002228	58403	001	240	2150	2402150	01	2007 HONDA TRX 420FM QUAD	6/30/2007	5,207	-	-	-	-		5,207	05 00		5	5,207	-	Fully Depreciated		
V	002234	CA8913	001	240	2150	2402150	01	2004 CHEVY SILVERADO	6/24/2004	20,886	-	-	-	-		20,886	05 00		5	20,886	-	Fully Depreciated		
V	002238	CA8917	001	240	2150	2402150	01	2004 CHEVY CARGO VAN	7/8/2004	29,398	-	-	-	-		29,398	05 00		5	29,398	-	Fully Depreciated		
V	002240	CA8918A	001	240	2150	2402150	50	XTL 5000 RADIO FOR SAR JEEP	7/1/2006	8,166	-	-	-	-		8,166	05 00		5	8,166	-	Fully Depreciated		
V	002242	CF4036XC	001	240	2150	2402150	01	WOOLDRIDGE BOAT	8/25/1999	39,602	-	-	-	-		39,602	10 00		10	39,602	-	Fully Depreciated		
V	002245	R3250	014	225	2300	2252300	01	2008 KELLY-CRESWELL CAB & CHASSIS AND STR	8/7/2007	211,807	-	-	-	-		211,807	05 00		5	211,807	-	Fully Depreciated		
V	002246	77140	013	245	2100	2452100	02	2008 FORD E-250 CARGO VAN	10/29/2007	21,113	-	-	-	-		21,113	05 00		5	21,113	-	Fully Depreciated		
V	002249	CA0896	001	240	2500	2402500	26	2008 FORD E-350 PASSENGER VAN	10/22/2007	22,469	-	-	-	-		22,469	05 00		5	22,469	-	Fully Depreciated		
V	002252	CA0899	001	240	2500	2402500	26	2008 FORD E-350 PASSENGER VAN	10/22/2007	22,469	-	-	-	-		22,469	05 00		5	22,469	-	Fully Depreciated		
V	002253	72000	013	245	2100	2452100	00	1989 FORD FIRE PATROL	9/25/2007	80,000	-	-	-	-		80,000	15 00		15	64,000	5,333	Fully Depreciated		
V	002254	77000	013	245	2100	2452100	02	2008 FORD F-350 STAKEBED	10/16/2007	33,519	-	-	-	-		33,519	05 00		5	33,519	-	Fully Depreciated		
V	002261	CA1160	016	101	2200	1012200	70	2008 CHEVROLET IMPALA	8/28/2007	17,556	-	-	-	-		17,556	05 00		5	17,556	-	Fully Depreciated		
V	002262	CA1158	016	101	2200	1012200	70	2008 CHEVROLET IMPALA	8/28/2007	17,556	-	-	-	-		17,556	05 00		5	17,556	-	Fully Depreciated		
V	002263	72001	013	245	2100	2452100	00	2008 FORD FIRE PATROL	7/31/2007	65,000	-	-	-	-		65,000	05 00		5	65,000	-	Fully Depreciated		
V	002271	CA0023	001	240	2100	2402100	26	2008 CHEVROLET IMPALA SEDAN	7/31/2007	16,851	-	-	-	-		16,851	05 00		5	16,851	-	Fully Depreciated		
V	002279	CA0028	001	240	2500	2402500	26	2008 CHEVROLET IMPALA SEDAN	7/9/2007	16,851	-	-	-	-		16,851	05 00		5	16,851	-	Fully Depreciated		
V	002281	CA0082	001	100	3200	1003200	26	2008 CHEVROLET IMPALA SEDAN	7/19/2007	16,851	-	-	-	-		16,851	05 00		5	16,851	-	Fully Depreciated		
V	002284	CA0090	001	100	3200	1003200	26	2008 CHEVROLET IMPALA SEDAN	7/19/2007	16,851	-	-	-	-		16,851	05 00		5	16,851	-	Fully Depreciated		
V	002289	CA0554	001	205	1885	2051885	26	2008 CHEVROLET IMPALA SEDAN	7/19/2007	16,851	-	-	-	-		16,851	05 00		5	16,851	-	Fully Depreciated		
V	002290	CA0553	001	205	1882	2051882	26	2008 CHEVROLET IMPALA SEDAN	7/12/2007	16,851	-	-	-	-		16,851	05 00		5	16,851	-	Fully Depreciated		
V	002291	CA0552	001	205	2700	2052700	26	2008 CHEVROLET IMPALA SEDAN	7/12/2007	16,851	-	-	-	-		16,851	05 00		5	16,851	-	Fully Depreciated		
V	002295	CA0483	001	025	1025	0251025	26	2008 CHEVROLET IMPALA SEDAN	7/25/2007	16,851	-	-	-	-		16,851	05 00		5	16,851	-	Fully Depreciated		
V	002296	CA0467	001	025	1025	0251025	26	2008 CHEVROLET IMPALA SEDAN	7/25/2007	16,851	-	-	-	-		16,851	05 00		5	16,851	-	Fully Depreciated		
V	002308	CA0566	001	205	1600	2051600	01	2008 CHEVERCET IMPALA SEDAN	2/19/2008	16,738	-	-	-	-		16,738	05 00		5	16,738	-	Fully Depreciated		
V	002311	CA0568	001	205	2800	2052800	01	2008 CHEVEROLET IMPALA SEDAN	2/19/2008	16,738	-	-	-	-		16,738	05 00		5	16,738	-	Fully Depreciated		
V	002312	CA0571	001	205	1600	2051600	01	2008 CHEVEROLET IMPALA SEDAN	2/19/2008	16,738	-	-	-	-		16,738	05 00		5	16,738	-	Fully Depreciated		
V	002313	CA0567	001	205	2800	2052800	01	2008 CHEVEROLET IMPALA SEDAN	2/19/2008	16,738	-	-	-	-		16,738	05 00		5	16,738	-	Fully Depreciated		
V	002314	CA0572	001	205	1600	2051600	01	2008 CHEVERCET IMPALA SEDAN	2/19/2008	16,738	-	-	-	-		16,738	05 00		5	16,738	-	Fully Depreciated		
V	002315	CA0570	001	205	1600	2051600	01	2008 CHEVEROLET IMPALA SEDAN	2/19/2008	16,738	-	-	-	-		16,738	05 00		5	16,738	-	Fully Depreciated		
E	002318	58435	001	025	2550	0252550	01	CISCO PHONE SYSTEM	6/30/2007	12,873	-	-	-	-		12,873	06 00		6	12,873	-	Fully Depreciated		
V	002320	R4908	014	225	2300	2252300	01	2007 DRAGON DOUBLE BOTTOM TRAILER	3/24/2008	35,555	-	-	-	-		35,555	05 00		5	35,555	-	Fully Depreciated		
V	002321	R1921	014	225	2300	2252300	01	2007 DRAGON DOUBLE BOTTOM TRAILER	3/24/2008	35,555	-	-	-	-		35,555	05 00		5	35,555	-	Fully Depreciated		
V	002324	R2308	014	225	2300	2252300	01	2008 2 3/4 TON LONG BED FORD PICKUP	4/21/2008	17,776	-	-	-	-		17,776	05 00		5	17,776	-	Fully Depreciated		
V	002325	R4308	014	225	2300	2252300	01	2008 2 3/4 TON LONGBED FORD PICKUP	4/21/2008	17,776	-	-	-	-		17,776	05 00		5	17,776	-	Fully Depreciated		
V	002328	CA3170	001	142	4010	1424010	51	2008 NISSAN ALTIMA HYBRID	3/28/2008	24,976	-	-	-	-		24,976	05 00		5	24,976	-	Fully Depreciated		
V	002336	CA3174	001	142	4020	1424020	56	2008 CHEVY IMPALA	5/14/2008	16,899	-	-	-	-		16,899	05 00		5	16,899	-	Fully Depreciated		
V	002338	CA3176	001	142	4020	1424020	56	2008 CHEVY IMPALA	5/14/2008	16,899	-	-	-	-		16,899	05 00		5	16,899	-	Fully Depreciated		
V	002339	CA3177	001	142	4020	1424020	56	2008 CHEVY IMPALA	5/15/2008	16,899	-	-	-	-		16,899	05 00		5	16,899	-	Fully Depreciated		
V	002356	CA0693	001	142	6011	1426011	26	2008 FORD RANGER TRUCK	7/19/2007	10,199	-	-	-	-		10,199	05 00		5	10,199	-	Fully Depreciated		
V	002369	CA0219A	001	240	2100	2402100	56	DIGITAL IN-CAR POLICE VIDEO SYSTEM	4/2/2008	5,156	-	-	-	-		5,156	05 00		5	5,156	-	Fully Depreciated		
V	002370	CA3181	001	142	4030	1424030	51	2008 CHEVY IMPALA 4 DOOR SEDAN	5/20/2008	16,899	-	-	-	-		16,899	05 00		5	16,899	-	Fully Depreciated		
V	002371	CA3182	001	142	4030	1424030	56	2008 CHEVY IMPALA 4 DOOR SEDAN	5/20/2008	16,899	-	-	-	-		16,899	05 00		5	16,899	-	Fully Depreciated		
V	002372	CA3131	001	142	4032	1424032	56	2008 CHEVY CARGO VAN 2500 3DR	5/23/2008	24,458	-	-	-	-		24,458	05 00		5	24,458	-	Fully Depreciated		
V	002373	CA3130	001	142	4020	1424020	51	2007 FORD E-350 XLT SD WAGON (12 PASSENGE	5/19/2008	19,868	-	-	-	-		19,868	05 00		5	19,868	-	Fully Depreciated		
V	002374	CA0500	001	240	2100	2402100	27	2008 FORD CROWN VICTORIA	3/5/2008	25,257	-	-	-	-		25,257	03 00		3	25,257	-	Fully Depreciated		
V	002375	CA0166	001	240	2100	2402100	27	2008 FORD CROWN VICTORIA	3/5/2008	26,164	-	-	-	-		26,164	03 00		3	26,164	-	Fully Depreciated		
V	002377	CA0129	001	240	2100	2402100	27	2008 FORD CROWN VICTORIA	3/5/2008	26,245	-	-	-	-		26,245	03 00		3	26,245	-	Fully Depreciated		
V	002379	CA0112	001	240	2100	2402100	27	2008 FORD CROWN VICTORIA	3/5/2008	26,245	-	-	-	-		26,245	03 00		3	26,245	-	Fully Depreciated		
V	002387	CA0121	001	240	2100	2402100	27	2008 FORD CROWN VICTORIA	3/19/2008	26,245	-	-	-	-		26,245	03 00		3	26,245	-	Fully Depreciated		
V	002396	CA0183	001	240	2100	2402100	27	2008 FORD CROWN VICTORIA	3/20/2008	26,245	-	-	-	-		26,245	03 00		3	26,245	-	Fully Depreciated		
E	002399	58500	014	225	2300	2252300	01	FUJITSU FLATBED SCANNER	6/30/2008	6,344	-	-	-	-		6,344	06 00		6	6,344	-	Fully Depreciated		
E	002400	58596	001	240	2768	2402768	51	4ea SHERIFF CAL MMET MOBILE RADIOS	2/26/2010	13,854	-	-	-	-		13,854	03 00		3	13,854	-	Fully Depreciated		
V	002401	CA8212A	001	240	2765	2402765	56	GEMINI PD+35W 800 MHT 32KBPS W/ GPS	5/28/2008	11,718	-	-	-	-		11,718	05 00		5	11,718	-	Fully Depreciated		
V	002403	CA0610	001	025	1025	0251025	27	2008 FORD RANGER REG CAB XL PICKUP	6/5/2008	10,692	-	-	-	-		10,692	05 00		5	10,692	-	Fully Depreciated		
V	002406	CA8930	001	240	2500	2402500	01	2008 CHEVEROLET COLORADO	5/27/2008	16,395	-	-	-	-		16,395	05 00		5	16,395	-	Fully Depreciated		
V	002407	CA0712	001	240	2100	2402100	27	2008 FORD F250 4X2 SUPERCAB PICKUP	6/5/2008	19,833	-	-	-	-		19,833	05 00		5	19,833	-	Fully Depreciated		
V	002408	CA0894	001	240	2100	2402100	25	2008 FORD F-650 26 PASSENGER BUS	5/23/2008	179,545	-	-	-	-		179,545	09 00		9	179,545	-	Fully Depreciated		
V	002411	CA0741	001	055	1055	0551055	27	2008 FORD F150 4X2 CREW CAB	6/18/2008	20,695	-	-	-	-		20,695	05 00		5	20,695	-	Fully Depreciated		
V	002413	CA0032	001	240	2100	2402100	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	-		17,045	05 00		5	17,045	-	Fully Depreciated		
V	002414	CA0369	001	142	6011	1426011	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	-		17,045	05 00		5	17,045	-	Fully Depreciated		
V	002416	CA0092	001	100	3200	1003200	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	-		17,045	05 00		5	17,045	-	Fully Depreciated		
V	002419	CA0078	001	100	3200	1003200	27	2008 CHEVY IMPALA	6/11/2008	17,045	-	-	-	-		17,045	05 00		5	17,045

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
V	002542	58541	001	240	2100	2402100	01	2007 KAWASAKI ATV	2/19/2009	7,200	-	-	-	-		7,200	05 00		5	7,200	-	Fully Depreciated		
V	002543	58542	001	240	2100	2402100	01	2007 KAWASAKI ATV	2/19/2009	7,200	-	-	-	-		7,200	05 00		5	7,200	-	Fully Depreciated		
V	002544	CA5005	001	055	1055	0551055	28	2009 CHEVY SILVERADO	3/31/2009	26,791	-	-	-	-		26,791	05 00		5	26,791	-	Fully Depreciated		
V	002550	CA0053	001	240	2100	2402100	28	2009 CHEVY IMPALA SEDAN	3/17/2009	18,382	-	-	-	-		18,382	05 00		5	18,382	-	Fully Depreciated		
V	002555	CA0062	001	240	2100	2402100	28	2009 CHEVY IMPALA SEDAN	4/13/2009	18,552	-	-	-	-		18,552	05 00		5	18,552	-	Fully Depreciated		
V	002556	CA0883	001	240	2100	2402100	28	2009 CHEVY TAHOE 4WD	3/25/2009	33,783	-	-	-	-		33,783	03 00		3	33,783	-	Fully Depreciated		
V	002557	CA0884	001	240	2100	2402100	28	2009 CHEVY TAHOE 4WD	3/25/2009	33,783	-	-	-	-		33,783	03 00		3	33,783	-	Fully Depreciated		
V	002559	CA0882	001	240	2100	2402100	28	2009 CHEVY TAHOE 4WD	3/12/2009	33,783	-	-	-	-		33,783	03 00		3	33,783	-	Fully Depreciated		
V	002560	CA0881	001	240	2100	2402100	28	2009 CHEVY TAHOE 4WD	3/12/2009	33,783	-	-	-	-		33,783	03 00		3	33,783	-	Fully Depreciated		
V	002563	CA0481	001	205	1883	2051883	28	2009 CHEVY IMPALA	4/20/2009	25,996	-	-	-	-		25,996	05 00		5	25,996	-	Fully Depreciated		
V	002564	CA0482	001	205	1886	2051886	28	2009 CHEVY IMPALA	4/20/2009	25,996	-	-	-	-		25,996	05 00		5	25,996	-	Fully Depreciated		
V	002565	CA8903	001	240	2800	2402800	01	2006 NISSAN TITAN	3/27/2009	3,159	-	-	-	-		3,159	03 00		3	3,159	-	Fully Depreciated		
V	002566	58561	001	240	2100	2402100	01	2009 SANDSTORM TOYHAULER TRAILER	4/27/2009	27,697	-	-	-	-		27,697	06 00		6	27,697	-	Fully Depreciated		
V	002568	CA3196	001	142	4030	1424030	51	2009 CHEVY MALIBU HYBRID SEDAN	5/15/2009	27,971	-	-	-	-		27,971	05 00		5	27,971	-	Fully Depreciated		
V	002570	CA3192	001	142	4030	1424030	51	2009 CHEVY MALIBU HYBRID SEDAN	5/15/2009	27,971	-	-	-	-		27,971	05 00		5	27,971	-	Fully Depreciated		
E	002570	59937	001	240	2552	2402552	51	2011 KAWASAKI JT1500	6/22/2011	-	-	-	9,543	-		9,543	05 00		5	9,543	-	Fully Depreciated		
V	002571	CA3198	001	142	4030	1424030	51	2009 CHEVY MALIBU HYBRID SEDAN	5/13/2009	27,971	-	-	-	-		27,971	05 00		5	27,971	-	Fully Depreciated		
E	002571	59938	001	240	2552	2402552	51	2011 KAWASAKI JT1500	6/22/2011	-	-	-	9,543	-		9,543	05 00		5	9,543	-	Fully Depreciated		
V	002572	CA3195	001	142	6041	1426041	51	2009 CHEVY MALIBU HYBRID SEDAN	5/13/2009	27,971	-	-	-	-		27,971	05 00		5	27,971	-	Fully Depreciated		
V	002573	CA3194	001	142	4030	1424030	51	2009 CHEVY MALIBU HYBRID SEDAN	5/13/2009	27,971	-	-	-	-		27,971	05 00		5	27,971	-	Fully Depreciated		
V	002574	CA3193	001	142	6041	1426041	51	2009 CHEVY MALIBU HYBRID SEDAN	5/13/2009	27,971	-	-	-	-		27,971	05 00		5	27,971	-	Fully Depreciated		
V	002575	CA6017	014	225	2300	2252300	01	2009 FORD F-150 CNG PICKUP	6/4/2009	35,907	-	-	-	-		35,907	05 00		5	35,907	-	Fully Depreciated		
V	002577	CA3116	001	142	6021	1426021	01	2004 CHEVROLET IMPALA	5/26/2004	18,772	-	-	-	-		18,772	05 00		5	18,772	-	Fully Depreciated		
V	002581	CA0424	001	205	2100	2052100	28	2009 DODGE CHARGER	7/20/2009	21,275	-	-	-	-		21,275	05 00		5	21,275	-	Fully Depreciated		
V	002597	CA0993	001	240	2100	2402100	537	99 DODGE B3500 VAN 15 PASS	6/15/1999	24,502	-	-	-	-		24,502	05 00		5	24,502	-	Fully Depreciated		
V	002599	CA8041	001	240	2768	2402768	01	2010 CHEVY SILVERADO	2/23/2010	25,215	-	-	-	-		25,215	05 00		5	25,215	-	Fully Depreciated		
V	002600	CA8042	001	240	2768	2402768	01	2010 CHEVY SILVERADO	2/23/2010	25,215	-	-	-	-		25,215	05 00		5	25,215	-	Fully Depreciated		
V	002601	CA8040	001	240	2768	2402768	01	2010 CHEVY SILVERADO	3/5/2010	25,157	-	-	-	-		25,157	05 00		5	25,157	-	Fully Depreciated		
V	002602	CA8043	001	240	2768	2402768	01	2010 CHEVY TAHOE	2/23/2010	34,166	-	-	-	-		34,166	05 00		5	34,166	-	Fully Depreciated		
V	002610	CA1147	016	101	2200	1012200	70	2009 Chevrolet Impala sedan	7/1/2010	18,190	-	-	-	-		18,190	07 00		7	18,190	-	Fully Depreciated		
V	002611	CA1148	016	101	2200	1012200	01	2010 DODGE CARAVAN	7/1/2010	24,743	-	-	-	-		24,743	07 00		7	24,743	-	Fully Depreciated		
V	002612	58562	001	240	2500	2402500	01	Ford F450 w/scelzi bed	6/24/2010	43,798	-	-	-	-		43,798	06 00		6	43,798	-	Fully Depreciated		
V	002613	72013	013	245	2100	2452100	01	2011 FORD F-350 FIRE PATROL	5/10/2010	27,152	-	-	-	-		27,152	05 00		5	27,152	-	Fully Depreciated		
V	002614	72014	013	245	2100	2452100	01	2011 FORD F-350 FIRE PATROL	5/10/2010	27,152	-	-	-	-		27,152	05 00		5	27,152	-	Fully Depreciated		
V	002615	72015	013	245	2100	2452100	01	2011 FORD F-350 FIRE PATROL	5/10/2010	27,152	-	-	-	-		27,152	05 00		5	27,152	-	Fully Depreciated		
V	002616	72016	013	245	2100	2452100	01	2011 FORD F-350 FIRE PATROL	5/10/2010	27,152	-	-	-	-		27,152	05 00		5	27,152	-	Fully Depreciated		
V	002617	72017	013	245	2100	2452100	00	2011 FORD F-350 FIRE PATROL	5/10/2010	27,152	-	-	-	-		27,152	05 00		5	27,152	-	Fully Depreciated		
V	002618	CA0944	014	225	2300	2252300	01	'92 TRUCK 4X4 C&C DODGE W350	7/18/1992	21,384	-	-	-	-		21,384	12 00		12	21,384	-	Fully Depreciated		
V	002624	CA8992	001	240	2100	2402100	01	2010 DODGE RAM 2500 MEGA CAB 4X2 TRUCK	5/29/2010	42,086	-	-	-	-		42,086	05 00		5	42,086	-	Fully Depreciated		
V	002625	CA3132	001	142	4020	1424020	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	002626	CA3133	001	142	4020	1424020	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	002627	CA3135	001	142	4020	1424020	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	002628	CA3136	001	142	4020	1424020	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	002629	CA3137	001	142	4020	1424020	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	002630	CA3138	001	142	4020	1424020	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	002631	CA3139	001	142	4020	1424020	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	002634	CA3455	001	142	4020	1424020	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	002635	CA3456	001	142	4020	1424020	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	002636	CA3457	001	142	4020	1424020	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	002637	CA3134	001	142	4020	1424020	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	002638	CA7910	001	025	1025	0251025	01	2011 FORD ESCAPE	12/8/2010	19,485	-	-	-	-		19,485	05 00		5	19,485	-	Fully Depreciated		
V	002639	CA0049	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-		27,590	05 00		5	27,590	-	Fully Depreciated		
V	002640	CA0054	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-		27,590	05 00		5	27,590	-	Fully Depreciated		
V	002641	CA0046	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-		27,590	05 00		5	27,590	-	Fully Depreciated		
V	002642	CA0009	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-		27,590	05 00		5	27,590	-	Fully Depreciated		
V	002643	CA0014	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-		27,590	05 00		5	27,590	-	Fully Depreciated		
V	002644	CA0004	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-		27,590	05 00		5	27,590	-	Fully Depreciated		
V	002645	CA0018	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-		27,590	05 00		5	27,590	-	Fully Depreciated		
V	002646	CA0045	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-		27,590	05 00		5	27,590	-	Fully Depreciated		
V	002647	CA0057	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-		27,590	05 00		5	27,590	-	Fully Depreciated		
V	002648	CA0063	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-		27,590	05 00		5	27,590	-	Fully Depreciated		
V	002649	CA0059	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-		27,590	05 00		5	27,590	-	Fully Depreciated		
V	002651	CA3219	014	225	2300	2252300	01	2011 FREIGHTLINER	11/17/2010	125,425	-	-	-	-		125,425	05 00		5	125,425	-	Fully Depreciated		
V	002652	CA0922	001	055	1055	0551055	01	2010 FORD F-150	2/7/2011	29,575	-	-	-	-		29,575	05 00		5	29,575	-	Fully Depreciated		
V	002663	CA0801 / F014	225	225	2300	2252300	28	2010 FORD F350 4X4 CAB W/ CHASSIS	11/18/2009	35,698	-	-	-	-		35,698	05 00		5	35,698	-	Fully Depreciated		
V	002664	R9943	014	225	2300	2252300	01	2008 INTERNATIONAL RIGHT OF WAY SPRAYER	10/5/2007	119,523	-	-	-	-		119,523	05 00		5	119,523	-	Fully Depreciated		
V	002666	R5204	014	225	2300	2252300	01	2011 INTERNATIONAL WATER TRUCK	3/1/2011	124,736	-	-	-	-		124,736	05 00		5	124,736	-	Fully Depreciated		
V	002669	CA1038	001	142	3322	1423322	51	2011 CHEVROLET MALIBU	5/17/2011	20,588	-	-	-	-		20,588	05 00		5	20,588	-	Fully Depreciated		
V	002670	CA1037	001	142	3322	1423322	51	2011 CHEVROLET MALIBU	5/17/2011	20,141	-	-	-	-		20,141	05 00		5	20,141	-	Fully Depreciated		
V	002673	CA1036	001	142	6041	1426041	51	2011 CHEVROLET MALIBU	5/16/2011	20,734	-	-	-	-		20,734	05 00		5	20,734	-	Fully Depreciated		
V	002674	CA1042	001	142	4061	1424061	51	2011 CHEVROLET MALIBU	5/16/2011	20,976	-	-	-	-		20,976	05 00		5	20,976	-	Fully Depreciated		
V	002675	CA1041	001	142	4030	1424030	51	2011 CHEVROLET MALIBU	5/16/2011	20,973	-	-	-	-		20,973	05 00		5	20,973	-	Fully Depreciated		
V	002676	CA1043	001	142	1142	1421142	51	2011 CHEVROLET MALIBU	5/16/2011	20,673	-	-	-	-		20,673	05 00		5	20,673	-	Fully Depreciated		
V	002677	CA3477	001	142	1142	1421142	51	2011 TOYOTA CAMRY HYBRID	5/2/2011	31,073	-	-	-	-		31,073	05 00		5	31,073	-	Fully Depreciated		
V	002680	CA3467	001	142	6041	1426041	51	2011 TOYOTA CAMRY HYBRID	5/10/2011	30,355	-	-	-	-		30,355	05 00		5	30,355	-	Fully Depreciated		
V	002681	CA3469	001	142	4030	1424030	51	2011 TOYOTA CAMRY HYBRID	5/10/2011	31,073	-	-	-	-		31,073	05 00		5	31,073	-	Fully Depreciated		
V	002683	CA1049	001	142	6013	1426013	01	2011 CHEVROLET MALIBU	5/27/2011	21,256	-	-	-	-		21,256	05 00		5	21,256	-	Fully Depreciated		
V	002684	CA1048	001	142	3014	1423014	51	2011 CHEVROLET MALIBU	5/27/2011	20,673	-	-	-	-		20,673	05 00		5	20,673	-	Fully Depreciated		
V	002685	CA1047	001	142	6040	1426040	51	2011 CHEVROLET MALIBU	5/27/2011	22,841	-	-	-	-		22,841	05 00		5	22,841	-	Fully Depreciated		
V	002687	CA1980	001	142	6011	1426011	01	2011 FORD RANGER	4/28/2011	13,083	-	-	-	-		13,083	05 00		5	13,083	-	Fully Depreciated		
V	002688	CA1065	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011	20,857	-	-	-	-		20,857	05 00		5	20,857	-	Fully Depreciated		
V	002689	CA1064	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011	20,605	-	-	-	-		20,605	05 00		5	20,605	-	Fully Depreciated		
V	002690	CA1063	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011	20,966	-	-	-	-		20,966	05 00		5	20,966	-	Fully Depreciated		
V	002691	CA1062	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011	20,803	-	-	-	-		20,803	05 00		5	20,803	-	Fully Depreciated		
V	002692	CA1066	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011	20,605	-	-	-	-		20,605	05 00		5	20,605	-	Fully Depreciated		
V	002693	CA1067	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/27/2011	20,474	-	-	-	-		20,474	05 00		5	20,474	-	Fully Depreciated		
V	002695	CA1057	001	142	4020	1424020	56	2011 CHEVY MALIBU SEDAN	6/10/2011	19,979	-	-	-	-		19,979	05 00		5	19,979	-	Fully Depreciated		
V	002696	CA1069	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/27/2011	19,302	-	-	-	-		19,302	05 00		5	19,302	-	Fully Depreciated		
V	002697	CA1061	001	142	6041	1426041	51	2011 CHEVY MALIBU SEDAN	6/22/2011	21,715	-	-	-	-		21,715	05 00		5	21,715	-	Fully Depreciated		
V	002700	R4305	014	225	2300	2252300	01	2011 FORD F-250	6/2/2011	18,903	-	-	-	-		18,903	05 00		5	18,903	-	Fully Depreciated		
V	002701	CA1033	001	142	3311	1423311	51	2011 CHEVY MALIBU SEDAN	5/18/2011	19,548	-	-	-	-		19,548	05 00		5	19,548	-	Fully Depreciated		
V	002702	CA1030	001	142	1222	1421222	51	2011 CHEVY MALIBU SEDAN	5/18/2011	19,506	-	-	-	-		19,506	05 00		5	19,506	-	Fully Depreciated		
V	002703	CA1031	001	142	3311	1423311	51	2011 CHEVY MALIBU SEDAN	5/18/2011	19,486	-	-	-	-		19,486	05 00		5	19,486	-	Fully Depreciated		
V	002705	CA0160	001	240	2100	2402100	01	2011 FORD CROWN VICTORIA	3/15/2011	23,226	-	-	-	-		23,226	03 00		3	23,226	-	Fully Depreciated		
V	002710	CA1982	001	142	6012	1426012	01	2011 FORD F-150 XL	2/22/2011	16,365	-	-	-	-		16,365	05 00		5	16,365	-	Fully Depreciated		
V	002711	CA1053	001	142	6011	1426011	01	2011 CHEVY MALIBU SEDAN	6/10/2011	21,282	-	-	-	-		21,282	05 00		5	21,282	-	Fully Depreciated		
V	002712	CA1050	001	142	4061	1424061	51	2011 CHEVY MALIBU	5/23/2011	21,058	-	-	-	-		21,058	05 00		5	21,058	-	Fully Depreciated		
V	002713	CA1055	001	142	4061	1424061	51	2011 CHEVY MALIBU SEDAN	6/10/2011	22,624	-	-	-	-		22,624	05 00		5	22,624	-	Fully Depreciated		
V	002714	CA1040	001	142	3382	1423382	51	2011 CHEVY MALIBU SEDAN	5/18/2011	20,426	-	-	-	-		20,426	05 00		5	20,426	-	Fully Depreciated		
V	002715	CA1044	001	142	1222	1421222	51	2011 CHEVY MALIBU SEDAN	5/24/2011	21,136	-	-	-	-		21,136	05 00		5	21,136	-	Fully Depreciated		
V	002716	CA1045	001	142	3321	1423321	51	2011 CHEVY MALIBU SEDAN	5/31/2011	20,810	-	-	-	-		20,810	05 00		5	20,810	-	Fully Depreciated		
V	002718	CA1046	001	142	3321	1423321	51	2011 CHEVY MALIBU SEDAN	5/31/2011	20,810	-	-	-	-		20,810	05 00		5	20,810	-	Fully Depreciated		
V	002719	CA3445	001	142	4030	1424030	51	2012 HONDA CIVIC HYBRID	5/18/2011	24,002	-	-	-	-		24,002	05 00		5	24,002	-	Fully Depreciated		
V	002720	CA3460	001	142	4030	1424030	51	2011 FORD ESCAPE HYBRID	5/13/2011	29,695	-	-	-	-		29,695	05 00		5	29,695	-	Fully Depreciated		
V	002721	CA3458	001	142	4030	1424030	51	2011 TOYOTA CAMRY HYBRID	4/26/2011	27,054	-	-	-	-		27,054	05 00		5	27,054	-	Fully Depreciated		
V	002722	CA1054	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/10/2011	19,677	-	-	-	-		19,677	05 00		5	19,677	-	Fully Depreciated		
V	002723	CA1052	001	142	4020	1424020	56	2011 CHEVY MALIBU SEDAN	6/10/2011	20,125	-	-	-	-		20,125	05 00		5	20,125	-	Fully Depreciated		
V	002724	CA1056	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/10/2011	20,189	-	-	-	-		20,189	05 00		5	20,189	-	Fully Depreciated		
V	002725	CA3488	001	142	1142	1421142	51	2011 TOYOTA CAMRY HYBRID	6/20/2011	30,739	-	-	-	-		30,739	05 00		5	30,739	-	Fully Depreciated		
V	002727	CA3420	001	142	4030	1424030	51	2011 TOYOTA CAMRY HYBRID	6/20/2011	30,739	-	-	-	-		30,739	05 00		5	30,739	-	Fully Depreciated		
V	002743	CA3421	001	142	3322	1423322	01	2004 HONDA CIVIC HYBRID	5/8/2004	21,674	-	-	-	-		21,674	05 00		5	21,674	-	Fully Depreciated		
V	002744	22798	001	240	3331	2403331	51	2007 40' HEALTH CLINIC MOBILE UNIT - SOUTH C	7/1/2007	284,750	-	-	-	-		284,750	09 00		9	284,750	-	Fully Depreciated		
V	002745	22800	001	240	3331	2403331	51	2007 40' HEALTH CLINIC MOBILE UNIT - NORTH C	7/1/2007	284,750	-	-	-	-		284,750	09 00		9	284,750	-	Fully Depreciated		
V	002748	CA3419	001	142	4020	1424020	01	2004 HONDA CIVIC HYBRID	5/8/2004	21,674	-	-	-	-		21,674	05 00		5	21,674	-	Fully Depreciated		
V	002749	CA3106-S	001	142	6021	1426021	01	2004 DODGE GRAND CARAVAN	5/15/2004	19,721	-	-	-	-		19,721	05 00		5	19,721	-	Fully Depreciated		
V	002750	CA3418-S	001	142	6021	1426021	01	2004 HONDA CIVIC HYBRID	5/8/2004	21,674	-	-	-	-		21,674	05 00		5	21,674	-	Fully Depreciated		
V	002755	CA3449-S	001	142	6047	1426047	01	2003 DODGE CARAVAN	6/24/2003	20,732	-	-	-	-		20,732	05 00		5	20,732	-	Fully Depreciated		
V	002764	CA0269	001	230	8100	2308100	529	2005 DODGE STRATUS	7/1/2005	11,828	-	-	-	-		11,828	05 00		5	11,828	-	Fully Depreciated		
V	002765	CA4013	012	231	3050	2313050	01	95 JEEP CHEROKEE 4 DR 4X4 UTIL	4/2/1995	19,925	-	-	-	-		19,925	10 00		10	19,925	-	Fully Depreciated		
V	002766	58404	001	087	1140	0871140	01	2007 XCEL EQUIPMENT TRAILER	6/30/2007	10,000	-	-	-	-		10,000	10 00		10	10,000	-	Fully Depreciated		
V	002767	46567	001	087	1140	0871140	01	TRAILER GOOSENECK BEAVER	3/1/1981	5,274	-	-	-	-		5,274	05 00		5	5,274	-	Fully Depreciated		
V	002768	CA0004D	001	087	1140	0871140	01	LANDPRIDE ALL FLEX MOWER	11/24/2001	11,449	-	-	-	-		11,449	05 00		5	11,449	-	Fully Depreciated		
V	002769	CA0624	001	087	1140	0871140	540	2005 CHEVROLET SILVERADO 1/2 TON TRUCK	11/17/2004	14,523	-	-	-	-		14,523	05 00		5	14,160	-	Fully Depreciated		
V	002778	CA0820	001	087	1140	0871140	25	2007 FORD F450 REGULAR CAB & CHASSIS TRUC	11/29/2006	29,246	-	-	-	-		29,246	05 00		5	29,246	-	Fully Depreciated		
V	002779	CA0820A	001	087	1140	0871140	25	2007 SCELZI COMBO BODY UTILITY BOX	3/12/2007	10,663	-	-	-	-		10,663	05 00		5	10,663	-	Fully Depreciated		
V	002786	R0819	001	087	1140	0871140	538	2002 INT'L 4700 DUMP TRUCK	9/5/2001	44,783	-	-	-	-		44,783	10 00		10	44,783	-	Fully Depreciated		
V	002787	R7657	001	087	1140	0871140	01	KUBOTA L-3750F TRACTOR	4/29/1985	11,800	-	-	-	-		11,800	15 00		15	11,800	-	Fully Depreciated		
V	002789	R7750	001	087	1140	0871140	01	BRUSH CHIPPER W/FORD 6 CYL ENG	8/30/1998	21,311	-	-	-	-		21,311	10 00		10	21,311	-	Fully Depreciated		
V	002790	CA0350	001	087	7300	0877300	01	2002 FORD TAURUS SEDAN	3/20/2002	15,049	-	-	-	-		15,049	05 00		5	15,049	-	Fully Depreciated		
V	002791	CA0330	001	230	8100	2308100	539	2003 FORD TAURUS	6/23/2003	14,805	-	-	-	-		14,805	05 00		5	14,805	-	Fully Depreciated		
V	002792	CA0641	001	087	1140	0871140	540	2004 FORD RANGER	8/26/2004	11,821	-	-	-	-		11,821	05 00		5	11,606	-	Fully Depreciated		
V	002795	CA4022	001	087	1140	0871140	01	2006 GMC CANYON	6/15/2006	17,571	-	-	-	-		17,571	05 00		5	17,571	-	Fully Depreciated		
V	002796	CA4024	001	087	1140	0871140	01	2006 CHEVROLET COLORADO 4X2	6/20/2006	15,678	-	-	-	-		15,678	05 00		5	15,678	-	Fully Depreciated		
V	002798	CA4012	001	230	5120	2305120	01	2005 DODGE RAM 1500 4 X 4 TRUCK	1/19/2005	21,541	-	-	-	-		21,541	05 00		5	21,541	-	Fully Depreciated		
V	002799	CA4012A	001	230	5122	2305122	01	CAR ALARM, TOOL BOX, PHONE CAR KIT ADDED	5/17/2006	3,756	-	-	-	-		3,756	05 00		5	3,756	-	Fully Depreciated		
V	002802	R5303	014	225	2300	2252300

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
V	002897	CA1071	001	142	1142	1421142	51	2011 CHEVY MALIBU SEDAN	6/27/2011	22,375	-	-	-	-		22,375	05 00		5	22,375	-	Fully Depreciated		
V	002898	CA0694	001	142	6013	1426013	26	2008 FORD RANGER TRUCK	7/19/2007	10,199	-	-	-	-		10,199	05 00		5	10,199	-	Fully Depreciated		
V	002899	CA6011	001	142	6011	1426011	27	2009 FORD RANGER REG CAB XL PICKUP	6/5/2008	10,692	-	-	-	-		10,692	05 00		5	10,692	-	Fully Depreciated		
V	002900	CA0701	001	142	6011	1426011	26	2008 FORD RANGER TRUCK	7/19/2007	10,204	-	-	-	-		10,204	05 00		5	10,204	-	Fully Depreciated		
V	002901	CA0635	001	142	6011	1426011	540	2004 FORD RANGER	8/26/2004	11,821	-	-	-	-		11,821	05 00		5	11,606	-	Fully Depreciated		
V	002903	CA1035	001	142	6011	1426011	51	2011 CHEVROLET MALIBU	5/17/2011	21,296	-	-	-	-		21,296	05 00		5	21,296	-	Fully Depreciated		
V	002905	CA3486	001	142	6011	1426011	51	2011 TOYOTA CAMRY HYBRID	6/20/2011	30,739	-	-	-	-		30,739	05 00		5	30,739	-	Fully Depreciated		
V	002906	CA6017	001	142	6017	1426017	51	2011 TOYOTA CAMRY HYBRID	6/20/2011	30,739	-	-	-	-		30,739	05 00		5	30,739	-	Fully Depreciated		
V	002907	CA0705	001	142	6013	1426013	27	2008 FORD RANGER REG CAB XL PICKUP	6/5/2008	10,692	-	-	-	-		10,692	05 00		5	10,692	-	Fully Depreciated		
V	002908	CA1058	001	142	6013	1426013	51	2011 CHEVY MALIBU SEDAN	6/22/2011	22,990	-	-	-	-		22,990	05 00		5	22,990	-	Fully Depreciated		
V	002909	CA3493	001	142	6013	1426013	51	2011 TOYOTA CAMRY HYBRID	6/20/2011	30,739	-	-	-	-		30,739	05 00		5	30,739	-	Fully Depreciated		
V	002912	R5212	014	225	2300	2252300	01	2013 INTERNATIONAL TRACTOR/TRAILER	4/9/2012	89,601	-	-	-	-		89,601	05 00		5	89,601	-	Fully Depreciated		
V	002913	R1212	014	225	2300	2252300	01	2013 INTERNATIONAL TRACTOR/TRAILER	4/9/2012	89,601	-	-	-	-		89,601	05 00		5	89,601	-	Fully Depreciated		
V	002914	R6018	014	225	2300	2252300	01	2012 FORD F-150 4X2 REG CAB PICKUP	4/18/2012	17,256	-	-	-	-		17,256	05 00		5	17,256	-	Fully Depreciated		
V	002915	CA0044	001	240	2100	2402100	31	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-		20,041	05 00		5	20,041	-	Fully Depreciated		
V	002916	CA0019	001	240	2100	2402100	31	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-		20,041	05 00		5	20,041	-	Fully Depreciated		
V	002917	CA0013	001	240	2100	2402100	31	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-		20,041	05 00		5	20,041	-	Fully Depreciated		
V	002919	CA0023	001	240	2100	2402100	31	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-		20,041	05 00		5	20,041	-	Fully Depreciated		
V	002920	CA0025	001	240	2100	2402100	01	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-		20,041	05 00		5	20,041	-	Fully Depreciated		
V	002921	CA0016	001	240	2100	2402100	31	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-		20,041	05 00		5	20,041	-	Fully Depreciated		
V	002922	CA0029	001	240	2100	2402100	31	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-		20,041	05 00		5	20,041	-	Fully Depreciated		
V	002923	CA0012	001	240	2100	2402100	31	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-		20,041	05 00		5	20,041	-	Fully Depreciated		
V	002924	CA0005	001	240	2100	2402100	31	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-		20,041	05 00		5	20,041	-	Fully Depreciated		
V	002925	CA0011	001	240	2100	2402100	31	2012 CHEVY IMPALA	3/23/2012	20,041	-	-	-	-		20,041	05 00		5	20,041	-	Fully Depreciated		
V	002926	CA1149	016	101	2200	1012200	70	2012 CHEVY IMPALA SEDAN	4/13/2012	20,041	-	-	-	-		20,041	05 00		5	20,041	-	Fully Depreciated		
V	002927	CA0893	001	240	2100	2402100	31	2012 DODGE DURANGO	4/13/2012	25,642	-	-	-	-		25,642	05 00		5	25,642	-	Fully Depreciated		
V	002928	CA1974	001	142	6012	1426012	01	2012 Ford Ranger	5/9/2012	15,754	-	-	-	-		15,754	05 00		5	15,754	-	Fully Depreciated		
V	002930	CA3535	001	205	3100	2053100	51	2012 CHEVY IMPALA	4/19/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	002931	CA3536	001	205	3100	2053100	51	2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	002932	CA3537	001	205	3100	2053100	51	2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	002933	CA3538	001	205	3100	2053100	51	2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	002934	CA3533	001	205	3000	2053000	51	2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	002937	77131	014	225	2300	2252300	529	2007 CHEVROLET SILVERADO W/UTILITY BODY T	10/11/2006	33,647	-	-	-	-		33,647	05 00		5	33,647	-	Fully Depreciated		
V	002938	CA0708	014	225	2300	2252300		97 PICKUP GMC C2500 3/4T	5/21/1997	18,998	-	-	-	-		18,998	08 00		8	18,998	-	Fully Depreciated		
V	002941	CA1060	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011	20,868	-	-	-	-		20,868	05 00		5	20,868	-	Fully Depreciated		
V	002942	CA1070	001	142	4020	1424020	51	2011 CHEVY MALIBU	6/27/2011	22,687	-	-	-	-		22,687	05 00		5	22,687	-	Fully Depreciated		
V	002943	75130	013	245	2157	2452157	55	2010 FORD BREATHING SUPPORT TRUCK	6/4/2012	268,298	-	-	-	-		268,298	05 00		5	268,298	-	Fully Depreciated		
V	002944	CA0812	001	055	1055	0551055	31	2012 DODGE RAM 2500	6/8/2012	27,830	-	-	-	-		27,830	05 00		5	27,830	-	Fully Depreciated		
V	002945	CA1133	001	100	3180	1003180	01	2012 CHEVY IMPALA SEDAN	6/27/2012	19,530	-	-	-	-		19,530	05 00		5	19,530	-	Fully Depreciated		
V	002946	CA1132	001	100	3180	1003180	01	2012 CHEVY IMPALA SEDAN	6/27/2012	19,530	-	-	-	-		19,530	05 00		5	19,530	-	Fully Depreciated		
V	002947	CA8941	001	240	2500	2402500	01	2010 FORD E350XLT EXTENDED VAN	6/25/2012	58,448	-	-	-	-		58,448	05 00		5	58,448	-	Fully Depreciated		
V	002950	CA0981	001	240	2100	2402100	31	2012 FORD E-350 CARGO VAN	6/30/2012	24,200	-	-	-	-		24,200	05 00		5	24,200	-	Fully Depreciated		
V	002951	CA0985	001	240	2100	2402100	31	2012 FORD E-350 CARGO VAN	6/30/2012	24,200	-	-	-	-		24,200	05 00		5	24,200	-	Fully Depreciated		
V	002952	CA0980	001	240	2100	2402100	31	2012 FORD E-350 CARGO VAN	6/30/2012	24,200	-	-	-	-		24,200	05 00		5	24,200	-	Fully Depreciated		
V	002953	CA0994	001	240	2100	2402100	31	2012 FORD E250 CARGO VAN	6/25/2012	20,025	-	-	-	-		20,025	05 00		5	20,025	-	Fully Depreciated		
V	002954	CA0995	001	240	2100	2402100	31	2012 FORD E250 CARGO VAN	6/25/2012	20,025	-	-	-	-		20,025	05 00		5	20,025	-	Fully Depreciated		
V	002955	CA0961	001	240	2100	2402100	31	2012 CHEVY CREW CAB PICKUP	6/25/2012	31,465	-	-	-	-		31,465	05 00		5	31,465	-	Fully Depreciated		
V	002956	CA8941A	001	240	2500	2402500	01	HANDICAP CAGE	6/30/2012	9,982	-	-	-	-		9,982	05 00		5	9,982	-	Fully Depreciated		
V	002969	CA1135	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-		19,530	05 00		5	19,530	-	Fully Depreciated		
V	002970	CA1134	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-		19,530	05 00		5	19,530	-	Fully Depreciated		
V	002971	CA1138	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-		19,530	05 00		5	19,530	-	Fully Depreciated		
V	002972	CA1137	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-		19,530	05 00		5	19,530	-	Fully Depreciated		
V	002973	CA1136	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-		19,530	05 00		5	19,530	-	Fully Depreciated		
V	002974	CA1131	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	19,530	-	-	-	-		19,530	05 00		5	19,530	-	Fully Depreciated		
V	002986	CA3525	001	205	1500	2051500	01	2012 FORD E-350 PASSENGER VAN	9/13/2012	26,742	-	-	-	-		26,742	05 00		5	26,742	-	Fully Depreciated		
V	002987	CA5644	001	015	2151	0152151	01	2013 FORD ESCAPE	8/21/2012	20,850	-	-	-	-		20,850	05 00		5	20,850	-	Fully Depreciated		
V	002994	CA0104	001	240	2100	2402100	32	2011 FORD CROWN VICTORIA POLICE SEDAN	12/3/2012	26,047	-	-	-	-		26,047	03 00		3	26,047	-	Fully Depreciated		
V	002995	CA0103	001	240	2100	2402100	32	2011 FORD CROWN VICTORIA POLICE SEDAN	12/3/2012	26,047	-	-	-	-		26,047	03 00		3	26,047	-	Fully Depreciated		
V	002997	CA0175	001	240	2100	2402100	32	2011 FORD CROWN VICTORIA POLICE SEDAN	12/6/2012	26,047	-	-	-	-		26,047	03 00		3	26,047	-	Fully Depreciated		
V	003003	CA0180	001	240	2100	2402100	32	2011 FORD CROWN VICTORIA POLICE SEDAN	12/6/2012	26,047	-	-	-	-		26,047	03 00		3	26,047	-	Fully Depreciated		
V	003005	CA0202	001	240	2100	2402100	32	2011 FORD CROWN VICTORIA POLICE SEDAN	12/12/2012	26,047	-	-	-	-		26,047	03 00		3	26,047	-	Fully Depreciated		
V	003012	71012	013	245	2100	2452100	15	PUMPER APPARATUS FIRE ENGINE	7/5/2009	316,845	-	-	-	-		316,845	05 00		5	316,845	-	Fully Depreciated		
V	003013	71014	013	245	2100	2452100	15	PUMPER APPARATUS FIRE ENGINE	7/5/2009	316,845	-	-	-	-		316,845	05 00		5	316,845	-	Fully Depreciated		
V	003014	71011	013	245	2100	2452100	01	PUMPER APPARATUS FIRE ENGINE	5/28/2009	316,845	-	-	-	-		316,845	05 00		5	316,845	-	Fully Depreciated		
V	003017	76007	013	245	2151	2452151	529	2007 CHEVROLET COLORADO TRUCK	4/16/2007	15,918	-	-	-	-		15,918	05 00		5	15,918	-	Fully Depreciated		
V	003018	CA0040	014	225	2300	2252300	529	2005 CHEVROLET IMPALA	6/24/2005	16,986	-	-	-	-		16,986	03 00		3	16,986	-	Fully Depreciated		
V	003022	71013	013	245	2100	2452100	01	2008 ROSENBAUER WATER TENDER	8/6/2009	316,845	-	-	-	-		316,845	05 00		5	316,845	-	Fully Depreciated		
V	003023	CA8911	001	240	2100	2402100	01	2012 FORD F550REARCAT	12/15/2012	379,087	-	-	-	-		379,087	05 00		5	379,087	-	Fully Depreciated		
V	003024	CA1156	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	12/20/2012	19,530	-	-	-	-		19,530	05 00		5	19,530	-	Fully Depreciated		
V	003025	CA0947	001	240	2100	2402100	538	2001 DODGE 3/4 TON 4/4 TRUCK	4/27/2007	19,838	-	-	-	-		19,838	05 00		5	19,838	-	Fully Depreciated		
V	003027	CA0667-S	013	245	2100	2452100	26	2007 CHEVROLET SILVERADO TRUCK	5/30/2007	15,369	-	-	-	-		15,369	05 00		5	15,369	-	Fully Depreciated		
V	003056	CA0988	001	142	6046	1426046	538	2001 DODGE CARAVAN	7/16/2001	20,185	-	-	-	-		20,185	05 00		5	20,185	-	Fully Depreciated		
V	003073	CA0671-S	001	240	6012	2406012	26	2007 CHEVROLET SILVERADO TRUCK	5/30/2007	15,369	-	-	-	-		15,369	05 00		5	15,369	-	Fully Depreciated		
V	003077	CA4029	013	245	2100	2452100	01	2007 CHEVROLET COLORADO TRUCK	2/2/2007	13,369	-	-	-	-		13,369	05 00		5	13,369	-	Fully Depreciated		
V	003083	CA3434	001	142	6040	1426040	01	2004 HONDA CIVIC HYBRID	6/18/2004	21,674	-	-	-	-		21,674	05 00		5	21,674	-	Fully Depreciated		
V	003084	CA3436	001	142	6024	1426024	01	2004 HONDA CIVIC HYBRID	6/22/2004	21,674	-	-	-	-		21,674	05 00		5	21,674	-	Fully Depreciated		
V	003090	CA0775	001	087	1120	0871120	529	2005 DODGE RAM BR2500 TRUCK	7/29/2005	16,104	-	-	-	-		16,104	05 00		5	16,104	-	Fully Depreciated		
V	003100	CA0923	001	205	1500	2051500	540	2005 FORD E-350 VAN	1/14/2005	21,375	-	-	-	-		21,375	05 00		5	21,375	-	Fully Depreciated		
V	003106	CA0903	001	205	1300	2051300	01	2007 FORD E-350 ECONOLINE 12 PASSENGER VA	4/9/2007	19,355	-	-	-	-		19,355	05 00		5	19,355	-	Fully Depreciated		
V	003107	CA0926A	001	205	1300	2051300	01	VAN CELL FOR DODGE VAN	7/14/2002	6,757	-	-	-	-		6,757	10 00		10	6,757	-	Fully Depreciated		
V	003108	CA3553	001	205	1300	2051300	51	2007 CHEVROLET IMPALA SEDAN	11/14/2006	20,096	-	-	-	-		20,096	05 00		5	20,096	-	Fully Depreciated		
V	003139	CA0468	001	205	1100	2051100	31	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003140	CA0471	001	205	3000	2053000	31	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003145	CA0472	001	205	3000	2053000	31	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003147	CA0473	001	205	1100	2051100	31	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003148	CA0474	001	205	1100	2051100	31	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003149	CA0475	001	205	1100	2051100	31	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003150	CA0476	001	205	1100	2051100	31	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003151	CA0477	001	205	1100	2051100	31	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003154	CA0513	001	205	1100	2051100	529	2005 CHEVROLET IMPALA	6/24/2005	16,986	-	-	-	-		16,986	05 00		5	16,986	-	Fully Depreciated		
V	003155	CA0520	001	205	1100	2051100	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-		16,809	05 00		5	16,809	-	Fully Depreciated		
V	003156	CA0521	001	205	1100	2051100	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-		16,809	05 00		5	16,809	-	Fully Depreciated		
V	003157	CA0522	001	205	1100	2051100	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-		16,809	05 00		5	16,809	-	Fully Depreciated		
V	003158	CA0523	001	205	1100	2051100	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-		16,809	05 00		5	16,809	-	Fully Depreciated		
V	003160	CA0525	001	205	1100	2051100	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-		16,809	05 00		5	16,809	-	Fully Depreciated		
V	003164	CA3199	001	280	2000	2802000	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	003165	CA3439	001	280	2000	2802000	51	2010 Toyota Prius	5/31/2010	23,690	-	-	-	-		23,690	05 00		5	23,690	-	Fully Depreciated		
V	003166	CA3534	001	205	3000	2053000	51	2012 CHEVY IMPALA W/ CAGE & SEATS	4/19/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003167	CA3540	001	205	3000	2053000	01	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003168	CA3544	001	205	3000	2053000	01	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003169	CA3545	001	205	3000	2053000	01	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003170	CA3547	001	205	3100	2053100	01	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012	24,216	-	-	-	-		24,216	05 00		5	24,216	-	Fully Depreciated		
V	003171	CA3558	001	205	1100	2051100	01	2012 CHEVY IMPALA SEDAN	3/7/2012	19,508	-	-	-	-		19,508	05 00		5	19,508	-	Fully Depreciated		
V	003172	CA0612	001	015	2101	0152101	28	2009 CHEVY COLORADO	3/31/2009	18,029	-	-	-	-		18,029	05 00		5	18,029	-	Fully Depreciated		
V	003174	CA0761	001	015	2101	0152101	529	2005 CHEVROLET SILVERADO 1/2 TON TRUCK	6/13/2005	13,842	-	-	-	-		13,842	05 00		5	13,842	-	Fully Depreciated		
V	003178	CA0772	001	015	2101	0152101	27	2008 FORD F150 4X2 SUPER CAB	6/18/2008	17,539	-	-	-	-		17,539	05 00		5	17,539	-	Fully Depreciated		
V	003188	CA5672	001	015	2101	0152101	01	2008 FORD F-150 XL 1/2 TON PICKUP	3/31/2008	15,272	-	-	-	-		15,272	05 00		5	15,272	-	Fully Depreciated		
V	003190	CA0738	001	015	2103	0152103	25	2007 GMC SIERRA 2500 CAB & CHASSIS	11/17/2006	18,257	-	-	-	-		18,257	05 00		5	18,257	-	Fully Depreciated		
V	003191	CA0738A	001	015	2103	0152103	26	2007 TRUCK BODY	5/10/2007	9,530	-	-	-	-		9,530	05 00		5	9,530	-	Fully Depreciated		
V	003192	CA5686	001	015	2103	0152103	01	2012 FORD F-150	6/30/2012	18,991	-	-	-	-		18,991	05 00		5	18,991	-	Fully Depreciated		
V	003194	CA0243	001	015	2104	0152104	540	2005 HONDA CIVIC HYBRID SEDAN	12/20/2004	21,723	-	-	-	-		21,723	05 00		5	21,723	-	Fully Depreciated		
V	003195	CA0655	001	015	2101	0152101	27	2008 FORD F150 TRUCK	5/20/2008	14,446	-	-	-	-		14,446	05 00		5	14,446	-	Fully Depreciated		
V	003196	CA0668	001	015	2101	0152101	26	2007 CHEVROLET SILVERADO TRUCK	5/30/2007	15,369	-	-	-	-		15,369	05 00		5	15,369	-	Fully Depreciated		
V	003205	CA5654	001	015	2104	0152104	01	2012 FORD F-150 REG CAB	10/5/2012	16,569	-	-	-	-		16,569	05 00		5	16,569	-	Fully Depreciated		
V	003206	CA5655	001	015	2104	0152104	01	2012 FORD F-150 REG CAB	7/25/2012	16,569	-	-	-	-		16,569	05 00		5	16,569	-	Fully Depreciated		
V	003212	CA5674	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760	-	-	-	-		18,760	05 00		5	18,760	-	Fully Depreciated		
V	003213	CA5677	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760	-	-	-	-		18,760	05 00		5	18,760	-	Fully Depreciated		
V	003216	CA5680	001	015	2104	0152104	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760	-	-	-	-		18,760	05 00		5	18,760	-	Fully Depreciated		
V	003217	CA5683	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760	-	-	-	-		18,760	05 00		5	18,760	-	Fully Depreciated		
V	003218	CA5684	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760	-	-	-	-		18,760	05 00		5	18,760	-	Fully Depreciated		
V	003220	CA5687	001	015	2104	0152104	01	2012 FORD F-150	6/30/2012	18,991	-	-	-	-		18,991	05 00		5	18,991	-	Fully Depreciated		
V	003221	CA5690	001	015	2101	0152101	01	2012 FORD F-150 REG CAB	7/25/2012	16,569	-	-	-	-		16,569	05 00		5	16,569	-	Fully Depreciated		
V	003222	CA5693	001	015	2104	0152104	01	2012 FORD F-150 REG CAB	7/25/2012	16,569	-	-	-	-		16,569	05 00		5	16,569	-	Fully Depreciated		
V	003223	CA5695	001	015	2101	0152101	01	2012 FORD F-150 REG CAB	7/25/2012	16,569	-	-	-	-		16,569	05 00		5	16,569	-	Fully Depreciated		
V	003224	CA5696	001	015	2101	0152101	01	2012 FORD F-150 REG CAB	7/25/2012	16,569	-	-	-	-		16,569	05 00		5	16,569	-	Fully Depreciated		
V	003225	CA5697	001	015	2104	0152104	01	2012 FORD F-150 REG CAB	7/25/2012	16,569	-	-	-	-		16,569	05 00		5	16,569	-	Fully Depreciated		
V	003226	CA5698	001	015	2101	0152101	01	2012 FORD F-150 REG CAB	7/25/2012	16,569	-	-	-	-		16,569	05 00		5	16,569	-	Fully Depreciated		
V	003232	CA5676	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760	-	-	-	-		18,760	05 00		5	18,760	-	Fully Depreciated		
V	003233	CA5682	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760	-	-	-	-		18,760	05 00		5	18,760	-	Fully Depreciated		
V	003234	CA5688	001	015	2104	0152104	01	2012 FORD F-150	6/30/2012	16,569	-	-	-	-		16,569	05 00		5	16,569	-	Fully Depreciated		
V	003235	CA5689	001	015	2104	0152104	01	2012 FORD F-150	6/30/2012	16,569	-	-	-	-		16,569	05 00		5	16,569	-	Fully Depreciated		
V	003236	CA5675	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011	18,760	-	-	-	-		18,760	05 00		5	18,760	-	Fully Depreciated		
V	003237	CA0718	001	015	2113	0152113	27	2008 DODGE RAM 2500 QUAD CAB TRUCK	5/28/2008	23,153	-	-	-	-		23,153	05 00		5	23,153

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	001492	58350	001	087	1140	087114 0	01	2005 48" VIBRATORY ROLLER	7/1/2006	5,865	-	-	-	-		5,865	10 00		10	5,865	-	PY Expired		
E	001517	59945	001	142	3410	1423410	01	CATALYST 3750X 48-PORT SWITCH	11/8/2011	8,491	-	-	-	-		8,491	05 00		5	8,491	-	PY Expired		
E	001521	59958	001	205	1600	2051600	01	CATALYST 3750V2 48 PORT	11/16/2011	5,371	-	-	-	-		5,371	05 00		5	5,371	-	PY Expired		
E	001525	59968	001	240	2100	2402100	01	2RU W/ MOTHERBOARD	12/28/2011	18,963	-	-	-	-		18,963	05 00		5	18,963	-	PY Expired		
V	000985	R5801	014	225	2300	2252300	01	2001 CATERPILLAR BACKHOE LOADER	6/20/2001	49,830	-	-	-	-		49,830	25 00		25	35,877	1,993	PY Vehicles not included		
V	001157	R5802	014	225	2300	2252300	01	2003 JOHN DEERE WHEEL LOADER	1/1/2003	150,460	-	-	-	-		150,460	15 00		15	150,460	-	PY Vehicles not included		
E	001451	R7674	001	087	1140	871140	01	5225 JOHN DEERE TRACTOR	6/30/2005	21,661	-	-	-	-		21,661	15 00		15	20,217	1,444	PY Vehicles not included		
V	001451	57999	001	142	6053	1426053	01	2005 TANDEM AXLE CARSON "RACER" TRAILER	6/30/2005	5,528	-	-	-	-		5,528	15 00		15	5,160	369	PY Vehicles not included		
V	002070	73009	013	245	2150	2452150	25	2007 INTL 7400 SBA 4X2 WATER TENDER	2/28/2007	240,566	-	-	-	-		240,566	15 00		15	192,453	16,038	PY Vehicles not included		
V	002073	R6905	014	225	2300	2252300	014	2007 K & K SYSTEMS RADAR TRAILER	3/14/2007	7,148	-	-	-	-		7,148	10 00		10	7,148	-	PY Vehicles not included		
V	002074	R6906	014	225	2300	2252300	014	2007 K & K SYSTEMS RADAR TRAILER	3/14/2007	7,148	-	-	-	-		7,148	10 00		10	7,148	-	PY Vehicles not included		
E	002074	60277	001	030	2510	0302510	01	FORMAX Check Sealer	3/31/2017	8,998	-	-	-	-		8,998	05 00		5	3,599	1,800	PY Vehicles not included		
V	002075	R6907	014	225	2300	2252300	014	2007 K & K SYSTEMS RADAR TRAILER	3/14/2007	7,148	-	-	-	-		7,148	10 00		10	7,148	-	PY Vehicles not included		
V	002076	R6908	014	225	2300	2252300	014	2007 K & K SYSTEMS RADAR TRAILER	3/14/2007	7,148	-	-	-	-		7,148	10 00		10	7,148	-	PY Vehicles not included		
V	002241	R3251	014	225	2300	2252300	01	2005 INTERNATIONAL DUMP TRUCK	6/30/2007	15,000	-	-	-	-		15,000	15 00		15	12,000	1,000	PY Vehicles not included		
V	002256	71005	013	245	2100	2452100	25	08 PUMPER APPARATUS FIRE ENGINE	10/1/2007	226,925	-	-	-	-		226,925	15 00		15	181,540	15,128	PY Vehicles not included		
V	002257	71006	013	245	2100	2452100	25	08 PUMPER APPARATUS FIRE ENGINE	10/9/2007	226,925	-	-	-	-		226,925	15 00		15	181,540	15,128	PY Vehicles not included		
V	002258	71004	013	245	2100	2452100	25	08 PUMPER APPARATUS FIRE ENGINE	10/22/2007	226,925	-	-	-	-		226,925	15 00		15	181,540	15,128	PY Vehicles not included		
V	002259	71007	013	245	2100	2452100	25	08 PUMPER APPARATUS FIRE ENGINE	10/29/2007	226,925	-	-	-	-		226,925	15 00		15	181,540	15,128	PY Vehicles not included		
V	002260	71008	013	245	2100	2452100	25	08 PUMPER APPARATUS FIRE ENGINE	10/29/2007	226,925	-	-	-	-		226,925	15 00		15	181,540	15,128	PY Vehicles not included		
V	002399	R4206	014	225	2300	2252300	02	2008 FREIGHTLINER	6/11/2008	74,622	-	-	-	-		74,622	15 00		15	54,723	4,975	PY Vehicles not included		
V	002400	72002	013	245	2100	2452100	02	MINI PUMPER APPARATUS	4/9/2008	167,290	-	-	-	-		167,290	15 00		15	122,679	11,153	PY Vehicles not included		
V	002433	74003	013	245	2157	2452157	02	05-INTERNATIONAL RESCUEIDECON VEHICLE	5/28/2008	140,000	-	-	-	-		140,000	15 00		15	102,667	9,333	PY Vehicles not included		
V	002455	R4801	014	225	2300	2252300	02	2008 JOHN DEERE 644J LOADER	3/19/2008	189,839	-	-	-	-		189,839	15 00		15	139,215	12,656	PY Vehicles not included		
V	002459	R1206	014	225	2300	2252300	02	2008 FREIGHTLINER	6/11/2008	74,622	-	-	-	-		74,622	15 00		15	54,723	4,975	PY Vehicles not included		
V	002460	R1906	001	225	2300	2252300	02	2008 SWEEPSTER DIESEL SWEEPER	6/25/2008	23,882	-	-	-	-		23,882	15 00		15	17,514	1,592	PY Vehicles not included		
V	002461	72003	013	245	2100	2452100	02	MINI PUMPER APPARATUS	4/16/2008	166,909	-	-	-	-		166,909	15 00		15	122,400	11,127	PY Vehicles not included		
V	002476	R3204	014	225	2300	2252300	02	2009 STERLING LT9500 3-AXLE TRUCK	6/25/2008	94,710	-	-	-	-		94,710	15 00		15	69,454	6,314	PY Vehicles not included		
V	002662	R7763	001	087	1140	871140	01	TILT BED TRAILER	6/30/2005	5,500	-	-	-	-		5,500	15 00		15	5,133	367	PY Vehicles not included		
V	003015	73000	013	245	2100	2452100	01	ROSENBAUER 3000 GALLON WATER TENDER	4/6/2009	264,344	-	-	-	-		264,344	10 00		10	264,344	26,434	PY Vehicles not included		
V	003029	CA1018	001	210	1210	2101210	01	2012 HONDA CIVIC HYBRID	2/8/2013	23,633	-	-	-	-		23,633	05 00		5	23,633	-	PY Vehicles not included		
V	003030	CA1019	001	210	1210	2101210	01	2012 HONDA CIVIC HYBRID	2/8/2013	23,633	-	-	-	-		23,633	05 00		5	23,633	-	PY Vehicles not included		
V	003031	CA6021	014	225	2300	2252300	01	2013 FORD F-150 4X2 REG CAB	4/1/2013	17,844	-	-	-	-		17,844	07 00		7	15,295	2,549	PY Vehicles not included		
V	003032	CA6022	014	225	2300	2252300	01	2013 FORD F-150 4X2 REG CAB	4/1/2013	17,844	-	-	-	-		17,844	07 00		7	15,295	2,549	PY Vehicles not included		
V	003033	CA6020	014	225	2300	2252300	01	2013 FORD F-150 4X2 REG CAB	4/1/2013	17,844	-	-	-	-		17,844	07 00		7	15,295	2,549	PY Vehicles not included		
V	003034	CA1977	001	142	6016	1426016	01	2013 FORD F150	3/18/2013	16,720	-	-	-	-		16,720	07 00		7	14,331	2,389	PY Vehicles not included		
V	003035	CA1978	001	142	6013	1426013	01	2013 FORD F150	3/18/2013	16,720	-	-	-	-		16,720	07 00		7	14,331	2,389	PY Vehicles not included		
V	003036	CA6023	014	225	2300	2252300	01	2013 FORD F-150 SUPER CAB	4/1/2013	20,783	-	-	-	-		20,783	07 00		7	17,814	2,969	PY Vehicles not included		
V	003037	CA2301	014	225	2300	2252300	01	2013 FORD F-150	4/1/2013	18,441	-	-	-	-		18,441	07 00		7	15,807	2,634	PY Vehicles not included		
V	003038	CA1303	014	225	2300	2252300	01	2013 FORD F-150	4/1/2013	18,441	-	-	-	-		18,441	07 00		7	15,807	2,634	PY Vehicles not included		
V	003039	76142	013	245	2100	2452100	01	2013 CHEVROLET SILVERADO	3/14/2013	29,369	-	-	-	-		29,369	07 00		7	25,174	4,196	PY Vehicles not included		
V	003040	76141	013	245	2100	2452100	01	2013 CHEVROLET SILVERADO	3/14/2013	29,369	-	-	-	-		29,369	07 00		7	25,174	4,196	PY Vehicles not included		
V	003041	CA3459	001	142	4030	1424030	01	2013 FORD ESCAPE	3/19/2013	20,810	-	-	-	-		20,810	07 00		7	17,837	2,973	PY Vehicles not included		
V	003042	CA0064	001	240	2100	2402100	31	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003043	CA0031	001	240	2100	2402100	31	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003044	CA0017	001	240	2100	2402100	31	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003045	CA0073	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003046	CA0051	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003047	CA0071	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003048	CA0047	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003049	CA0056	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003050	CA0072	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003051	CA0070	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003052	CA0020	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003053	CA0055	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003054	CA0015	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003055	CA0007	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003057	R2530-A	014	225	2300	2252300	01	Replace Engine MOTOR GRADER - 95 JOHN DEERI	7/1/2012	54,719	-	-	-	-		54,719	08 00		8	47,879	6,840	PY Vehicles not included		
V	003058	R2529-A	014	225	2300	2252300	01	New Engine MOTOR GRADER - 95 JOHN DEERE	7/1/2012	54,521	-	-	-	-		54,521	08 00		8	47,706	6,815	PY Vehicles not included		
V	003059	R1606-A	014	225	2300	2252300	01	New Engine MIXER, SELF PROPELLED SS-250	7/1/2012	88,566	-	-	-	-		88,566	08 00		8	77,495	11,071	PY Vehicles not included		
V	003060	R2617-A	014	225	2300	2252300	01	New Engine ASPHALT MIXER - CAT SS250	7/1/2012	88,566	-	-	-	-		88,566	08 00		8	77,495	11,071	PY Vehicles not included		
V	003061	R4683-A	014	225	2300	2252300	01	New Engine MIXER ASPHALT BROS	7/1/2012	88,684	-	-	-	-		88,684	08 00		8	77,598	11,085	PY Vehicles not included		
V	003062	R2400-A	014	225	2300	2252300	02	New Engine 1998 CATERPILLAR	7/1/2012	121,844	-	-	-	-		121,844	08 00		8	106,613	15,230	PY Vehicles not included		
V	003063	CA5307	014	225	2300	2252300	01	2013 GMC SIERRA	4/3/2013	20,966	-	-	-	-		20,966	07 00		7	17,971	2,995	PY Vehicles not included		
V	003069	CA5666	001	015	2104	152104	01	2013 FORD F150	12/19/2012	20,777	-	-	-	-		20,777	07 00		7	20,777	2,968	PY Vehicles not included		
V	003075	CA3471	001	142	6011	1426011	01	2013 HONDA CIVIC	4/16/2013	18,233	-	-	-	-		18,233	07 00		7	15,628	2,605	PY Vehicles not included		
V	003076	CA3470	001	142	6013	1426013	01	2013 HONDA CIVIC	4/16/2013	18,233	-	-	-	-		18,233	07 00		7	15,628	2,605	PY Vehicles not included		
V	003078	CA0834	001	240	3322	2403322	32	2013 FORD EXPLORER	4/30/2013	28,501	-	-	-	-		28,501	07 00		7	24,429	4,072	PY Vehicles not included		
V	003079	CA0968	001	240	7200	2407200	32	2013 CHEVROLET SILVERADO	5/9/2013	33,537	-	-	-	-		33,537	07 00		7	28,746	4,791	PY Vehicles not included		
V	003080	CA3531	001	205	3100	2053100	01	2013 CHEVROLET IMPALA	4/17/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003081	CA0888	001	240	3322	2403322	32	2013 FORD EXPLORER	4/10/2013	28,501	-	-	-	-		28,501	07 00		7	24,429	4,072	PY Vehicles not included		
V	003082	CA0887	001	240	3322	2403322	32	2013 FORD EXPLORER	4/10/2013	28,501	-	-	-	-		28,501	07 00		7	24,429	4,072	PY Vehicles not included		
V	003085	CA0840	001	240	3322	2403322	32	2013 CHEVROLET SILVERADO	5/23/2013	30,183	-	-	-	-		30,183	07 00		7	25,872	4,312	PY Vehicles not included		
V	003086	CA0870	001	240	3322	2403322	32	2013 CHEVROLET TAHOE	5/14/2013	35,636	-	-	-	-		35,636	07 00		7	30,545	5,091	PY Vehicles not included		
V	003088	CA0742	001	055	1055	551055	32	2013 CHEVROLET 1500 SILVERADO	5/24/2013	22,780	-	-	-	-		22,780	07 00		7	19,526	3,254	PY Vehicles not included		
V	003089	CA0743	001	055	1055	551055	32	2013 CHEVROLET 1500 SILVERADO	5/24/2013	22,780	-	-	-	-		22,780	07 00		7	19,526	3,254	PY Vehicles not included		
V	003091	CA0839	001	240	3322	2403322	32	2013 DODGE RAM	5/31/2013	37,677	-	-	-	-		37,677	07 00		7	32,294	5,382	PY Vehicles not included		
V	003092	CA0941	001	240	3322	2403322	32	2013 CHEVROLET SUBURBAN LS 1500	5/31/2013	39,868	-	-	-	-		39,868	07 00		7	34,173	5,695	PY Vehicles not included		
V	003093	CA1129	001	100	3200	1003200	01	2013 CHEVROLET IMPALA	5/31/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003094	CA1130	001	100	3200	1003200	01	2013 CHEVROLET IMPALA	5/31/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003095	CA1128	001	100	3200	1003200	01	2013 CHEVROLET IMPALA	5/31/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003096	CA1127	001	100	3200	1003200	01	2013 CHEVROLET IMPALA	5/31/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003109	R6019	014	225	2300	2252300	01	2013 FORD F-150 W/ CLACK RABBIT TONNEAU COV	2/12/2013	19,754	-	-	-	-		19,754	05 00		5	19,754	-	PY Vehicles not included		
V	003119	CA1072	001	142	3426	1423426	01	2013 CHEVROLET IMPALA	6/26/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003123	CA3529	001	205	3100	2053100	01	2013 CHEVROLET IMPALA	6/26/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003124	CA3530	001	205	3100	2053100	01	2013 CHEVROLET IMPALA	6/26/2013	20,467	-	-	-	-		20,467	07 00		7	17,543	2,924	PY Vehicles not included		
V	003127	CA0774	001	240	2100	2402100	32	2013 DODGE RAM 2500	7/19/2013	25,410	-	-	-	-		25,410	07 00		7	21,780	3,630	PY Vehicles not included		
V	003128	CA0964	001	240	2100	2402100	32	2014 CHEVROLET EXPRESS VAN	7/17/2013	34,602	-	-	-	-		34,602	07 00		7	29,659	4,943	PY Vehicles not included		
V	003129	CA0979	001	240	2100	2402100	32	2013 FORD E350 CARGO VAN	7/19/2013	25,942	-	-	-	-		25,942	07 00		7	22,236	3,706	PY Vehicles not included		
V	003130	CA0998	001	240	2100	2402100	32	2013 FORD E350 CARGO VAN	7/19/2013	25,942	-	-	-	-		25,942	07 00		7	22,236	3,706	PY Vehicles not included		
V	003131	CA0953	001	240	2100	2402100	32	2013 FORD E350 CARGO VAN	7/19/2013	25,942	-	-	-	-		25,942	07 00		7	22,236	3,706	PY Vehicles not included		
V	003132	CA0997	001	240	2100	2402100	32	2013 FORD E350 CARGO VAN	7/19/2013	25,942	-	-	-	-		25,942	07 00		7	22,236	3,706	PY Vehicles not included		
V	003133	CA0990	001	240	2100	2402100	32	2013 FORD E350 CARGO VAN	7/19/2013	25,942	-	-	-	-		25,942	07 00		7	22,236	3,706	PY Vehicles not included		
V	003134	CA0986	001	240	2100	2402100	32	2013 FORD E350 CARGO VAN	7/19/2013	2,594	-	-	-	-		2,594	07 00		7	2,223	371	PY Vehicles not included		
V	003135	CA0952	001	240	2100	2402100	32	2013 FORD E350 CARGO VAN	7/19/2013	25,942	-	-	-	-		25,942	07 00		7	22,236	3,706	PY Vehicles not included		
V	003136	CA0850	001	240	2100	2402100	32	2014 DODGE RAM 2500	9/30/2013	27,506	-	-	-	-		27,506	07 00		7	23,577	3,930	PY Vehicles not included		
V	003137	71130	013	245	2100	2452100	01	2013 SPARTAN FIRE APPARATUS	10/14/2013	342,252	-	-	-	-		342,252	07 00		7	293,359	48,893	PY Vehicles not included		
V	003197	CA5636	001	015	2104	152104	01	2013 FORD F150	6/17/2013	20,960	-	-	-	-		20,960	07 00		7	17,965	2,994	PY Vehicles not included		
V	003198	CA5637	001	015	2104	152104	01	2013 CHEVROLET 1500 SILVERADO	6/19/2013	22,951	-	-	-	-		22,951	07 00		7	19,672	3,279	PY Vehicles not included		
V	003199	CA5640	001	015	2104	152104	01	2013 CHEVROLET 1500 SILVERADO	6/19/2013	22,951	-	-	-	-		22,951	07 00		7	19,672	3,279	PY Vehicles not included		
V	003200	CA5642	001	015	2104	152104	01	2013 CHEVROLET 1500 SILVERADO	6/19/2013	22,951	-	-	-	-		22,951	07 00		7	19,672	3,279	PY Vehicles not included		
V	003202	CA5651	001	015	2104	152104	01	2012 CHEVROLET COLORADO	3/11/2013	17,950	-	-	-	-		17,950	07 00		7	15,386	2,564	PY Vehicles not included		
V	003204	CA5653	001	015	2104	152104	01	2013 FORD FUSION	2/7/2013	22,962	-	-	-	-		22,962	07 00		7	19,682	3,280	PY Vehicles not included		
V	003207	CA5657	001	015	2104	152104	01	2013 FORD F150	12/19/2012	20,777	-	-	-	-		20,777	07 00		7	20,777	2,968	PY Vehicles not included		
V	003208	CA5658	001	015	2104	152104	01	2013 FORD FUSION	12/19/2012	22,910	-	-	-	-		22,910	07 00		7	22,910	3,273	PY Vehicles not included		
V	003209	CA5660	001	015	2104	152104	01	2013 FORD FUSION	12/19/2012	22,910	-	-	-	-		22,910	07 00		7	22,910	3,273	PY Vehicles not included		
V	003210	CA5664	001	015	2104	152104	01	2013 FORD F150	12/19/2012	20,777	-	-	-	-		20,777	07 00		7	20,777	2,968	PY Vehicles not included		
V	003227	CA5635	001	015	2101	152101	01	2013 FORD F150	6/17/2013	20,585	-	-	-	-		20,585	07 00		7	17,644	2,941	PY Vehicles not included		
V	003228	CA5638	001	015	2104	152104	01	2013 CHEVROLET 1500 SILVERADO	6/19/2013	22,951	-	-	-	-		22,951	07 00		7	19,672	3,279	PY Vehicles not included		
V	003229	CA5641	001	015	2104	152104	01	2013 CHEVROLET 1500 SILVERADO	6/19/2013	22,951	-	-	-	-		22,951	07 00		7	19,672	3,279	PY Vehicles not included		
V	003230	CA5643	001	015	2104	152104	01	2012 CHEVROLET COLORADO	4/2/2013	17,950	-	-	-	-		17,950	07 00		7	15,386	2,564	PY Vehicles not included		
V	003231	CA5668	001	015	2104	152104	01	2013 FORD 150	12/19/2012	23,571	-	-	-	-		23,571	07 00		7	23,571	3,367	PY Vehicles not included		
V	003246	CA1155	001	100	3600	1003600	032	2014 FORD EXPLORER XLT	12/19/2013	34,311	-	-	-	-		34,311	05 00		5	34,311	-	PY Vehicles not included		
V	003247	CA5634	001	015	2113	152113	01	2014 FORD F-250, 4X2 CREW CAB	2/12/2014	28,170	-	-	-	-		28,170	05 00		5	28,170	5,634	PY Vehicles not included		
V	003248	CA3119	001	142	6053	1426053	01	2014 FORD F150	1/3/2014	29,094	-	-	-	-		29,094	05 00		5	29,094	5,819	PY Vehicles not included		
V	003249	CA7400	001	142	6082	1426082	01	2014 CHEVY PATROL TAHOE SSV	3/26/2014	37,388	-	-	-	-		37,388	06 00		6	31,156	6,231	PY Vehicles not included		
V	003250	CA7401	001	142	6082	1426082	01	2014 CHEVY PATROL TAHOE SSV	3/26/2014	37,388	-	-	-	-		37,388	06 00		6	31,156	6,231	PY Vehicles not included		
V	003251	CA7911	001	025	1025	251025	01	2014 HONDA CR-V	4/2/2014	24,001	-	-	-	-		24,001	05 00		5	24,001	4,800	PY Vehicles not included		
V	003252	CA7912	001	025	1025	251025	01	2014 HONDA CRV	4/2/2014	24,001	-	-	-	-		24,001	05 00		5	24,001	4,800	PY Vehicles not included		
V	003255	CA5633	001	015	2104	152104	01	2014 FORD F-150	4/9/2014	18,899	-	-	-	-		18,899	05 00		5	18,899	3,780	PY Vehicles not included		
V	003256	CA5631	001	015	2104	152104	01	2014 FORD F-150	4/9/2014	18,899	-	-	-	-		18,899	05 00		5	18,899	3,780	PY Vehicles not included		
V	003257	CA5630	001	015	2104	152104	01	2014 FORD F-150	4/9/2014	18,899	-	-	-	-		18,899	05 00		5	18,899	3,780	PY Vehicles not included		
V	003258	CA5629	001	015	2111	152111	01	2014 FORD F-150	4/9/2014	18,899	-	-	-	-		18,899	05 00		5	18,899	3,780	PY Vehicles not included		
V	003259	CA5628	001	015	2104	152104	01	2014 FORD F-150	4/9/2014	18,899	-	-	-	-		18,899	05 00		5	18,899	3,780	PY Vehicles not included		
V	003260	CA5627	001	015	2104	152104	01	2014 FORD F-150	4/9/2014	18,899	-	-	-	-		18,899	05 00		5	18,899	3,780	PY Vehicles not included		
V	003261	CA5626	001	015	2104	152104	01	2014 FORD F-150	4/9/2014	18,899	-	-	-	-		18,899	05 00		5	18,899	3,780	PY Vehicles not included		
V	003262	CA5625	001	015	2104	152104	01	2014 FORD F-150	4/9/2014	18,899	-	-	-	-		18,899	05 00		5	18,899	3,780	PY Vehicles not included		
V	003265	CA7444	001	055	1055	551055	31	2014 CHEVY SILVERADO 1500	5/7/2014	29,215	-	-	-	-		29,215	06 00		6	24,346	4,869	PY Vehicles not included		
V	003266	CA8975	001	240	2100	2402100	32	2014 Dodge Ram 1500 1/2 ton	9/30/2013	28,419	-	-	-	-		28,419	05 00		5	28,419	-	PY Vehicles not included		
V	003267	CA0910	001	240	2100	2402100	32	2014 DODGE RAM 1500 1/2 TON	10/14/2013	28,419	-	-	-	-		28,419	05 00		5	28,419	-	PY Vehicles not included		
V	003272	R2312	014	225	2300	2252300	01	2014 FORD TRUCK	4/2/2014	20,683	-	-	-	-		20,683	05 00		5	20,683	4,137	PY Vehicles not included		
V	003273	R2314	014	225	2300	2252300	01	2014 FOR

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
V	003329	CA2232	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-		26,715	05 00		5	26,715	5,343	PY Vehicles not included		
V	003330	CA00238	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-		26,715	05 00		5	26,715	5,343	PY Vehicles not included		
V	003332	CA00240	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-		26,715	05 00		5	26,715	5,343	PY Vehicles not included		
V	003333	CA127	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-		26,715	05 00		5	26,715	5,343	PY Vehicles not included		
V	003334	CA126	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-		26,715	05 00		5	26,715	5,343	PY Vehicles not included		
V	003335	CA125	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-		26,715	05 00		5	26,715	5,343	PY Vehicles not included		
V	003336	CA139	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-		26,715	05 00		5	26,715	5,343	PY Vehicles not included		
V	003337	CA00237	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-		26,715	05 00		5	26,715	5,343	PY Vehicles not included		
V	003338	CA233	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-		26,715	05 00		5	26,715	5,343	PY Vehicles not included		
V	003339	CA231	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-		26,715	05 00		5	26,715	5,343	PY Vehicles not included		
V	003340	CA00843	001	240	2100	2402100	32	2014 CHEVY TAHOE 4X4 SSV	6/30/2014	36,807	-	-	-	-		36,807	07 00		7	26,291	5,258	PY Vehicles not included		
V	003341	CA00989	001	240	2500	2402500	31	2015 CHEVY CUTAWAY VAN	6/25/2014	28,810	-	-	-	-		28,810	05 00		5	28,810	5,762	PY Vehicles not included		
V	003342	CA00987	001	240	2500	2402500	31	2014 CHEVY CUTAWAY VAN	6/25/2014	28,810	-	-	-	-		28,810	05 00		5	28,810	5,762	PY Vehicles not included		
V	003343	R1514	014	225	2300	2252300	01	2014 JOHN DEERE MOTOR GRADERS	4/2/2014	233,291	-	-	-	-		233,291	15 00		15	77,764	15,553	PY Vehicles not included		
V	003344	R2514	014	225	2300	2252300	01	2014 JOHN DEERE MOTOR GRADERS	4/2/2014	233,291	-	-	-	-		233,291	15 00		15	77,764	15,553	PY Vehicles not included		
V	003345	R4514	014	225	2300	2252300	01	2014 JOHN DEERE MOTOR GRADERS	4/2/2014	233,291	-	-	-	-		233,291	15 00		15	77,764	15,553	PY Vehicles not included		
V	003346	R5514	014	225	2300	2252300	01	2014 JOHN DEERE MOTOR GRADERS	4/2/2014	233,291	-	-	-	-		233,291	15 00		15	77,764	15,553	PY Vehicles not included		
V	003347	R5515	014	225	2300	2252300	01	2014 JOHN DEERE MOTOR GRADERS	4/2/2014	233,291	-	-	-	-		233,291	15 00		15	77,764	15,553	PY Vehicles not included		
V	003349	CA01123	001	100	3180	1003180	01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-		25,337	05 00		5	25,337	5,067	PY Vehicles not included		
V	003350	CA01122	001	100	3180	1003180	01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-		25,337	05 00		5	25,337	5,067	PY Vehicles not included		
V	003351	CA01120	001	100	3180	1003180	01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-		25,337	05 00		5	25,337	5,067	PY Vehicles not included		
V	003352	CA01121	001	100	3180	1003180	01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-		25,337	05 00		5	25,337	5,067	PY Vehicles not included		
V	003353	CA00837	001	240	2100	2402100	31	2014DODGE RAM MEGA CAB 4X4	6/30/2014	42,401	-	-	-	-		42,401	05 00		5	42,401	8,480	PY Vehicles not included		
V	003361	CA3565	001	205	3100	2053100	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-		26,202	05 00		5	26,202	5,240	PY Vehicles not included		
V	003362	CA03564	001	280	2000	2802000	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-		26,202	05 00		5	26,202	5,240	PY Vehicles not included		
V	003363	CA03563	001	280	2000	2802000	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-		26,202	05 00		5	26,202	5,240	PY Vehicles not included		
V	003364	CA03561	001	205	3100	2053100	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-		26,202	05 00		5	26,202	5,240	PY Vehicles not included		
V	003365	CA03562	001	205	3100	2053100	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-		26,202	05 00		5	26,202	5,240	PY Vehicles not included		
V	003368	CA01081	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-		28,972	05 00		5	28,972	5,794	PY Vehicles not included		
V	003369	CA01080	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-		28,972	05 00		5	28,972	5,794	PY Vehicles not included		
V	003370	CA01077	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-		28,972	05 00		5	28,972	5,794	PY Vehicles not included		
V	003371	CA01083	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-		28,972	05 00		5	28,972	5,794	PY Vehicles not included		
V	003372	CA01082	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-		28,972	05 00		5	28,972	5,794	PY Vehicles not included		
V	003374	CA00824	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-		36,367	05 00		5	36,367	7,274	PY Vehicles not included		
V	003375	CA00825	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-		36,367	05 00		5	36,367	7,274	PY Vehicles not included		
V	003376	CA00822	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-		36,367	05 00		5	36,367	7,274	PY Vehicles not included		
V	003377	CA00823	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-		36,367	05 00		5	36,367	7,274	PY Vehicles not included		
V	003380	CA6001	001	230	5120	2305120	01	2014 FORD F-150	6/25/2014	18,579	-	-	-	-		18,579	05 00		5	18,579	3,716	PY Vehicles not included		
V	003384	R3914	014	225	2300	2252300	01	2014 LANDOLL 51' TRAILER	2/5/2014	60,029	-	-	-	-		60,029	05 00		5	60,029	12,006	PY Vehicles not included		
V	003385	CA1024	001	210	1210	2101210	01	2014 Toyota Prius	12/10/2014	23,895	-	-	-	-		23,895	05 00		5	23,895	4,779	PY Vehicles not included		
V	003386	CA1021	001	210	1210	2101210	01	2014 Toyota Prius	12/10/2014	23,895	-	-	-	-		23,895	05 00		5	23,895	4,779	PY Vehicles not included		
V	003387	CA1023	001	210	1210	2101210	01	2014 Toyota Prius	12/10/2014	23,895	-	-	-	-		23,895	05 00		5	23,895	4,779	PY Vehicles not included		
V	003389	CA1020	001	210	1210	2101210	01	2014 Toyota Prius	12/10/2014	23,895	-	-	-	-		23,895	05 00		5	23,895	4,779	PY Vehicles not included		
V	003390	CA76143	013	245	2100	2452100	01	2015 Chevy Cruze-Diesel	1/21/2015	26,622	-	-	-	-		26,622	05 00		5	21,298	5,324	PY Vehicles not included		
V	003391	CA1084	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-		22,828	05 00		5	22,828	4,566	PY Vehicles not included		
V	003392	CA1085	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-		22,828	05 00		5	22,828	4,566	PY Vehicles not included		
V	003393	CA1086	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-		22,828	05 00		5	22,828	4,566	PY Vehicles not included		
V	003394	CA1087	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-		22,828	05 00		5	22,828	4,566	PY Vehicles not included		
V	003395	CA1088	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-		22,828	05 00		5	22,828	4,566	PY Vehicles not included		
V	003396	CA1089	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-		22,828	05 00		5	22,828	4,566	PY Vehicles not included		
V	003397	CA1090	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-		22,828	05 00		5	22,828	4,566	PY Vehicles not included		
V	003398	CA1091	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-		22,828	05 00		5	22,828	4,566	PY Vehicles not included		
V	003399	CA1092	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-		22,828	05 00		5	22,828	4,566	PY Vehicles not included		
V	003400	CA1093	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-		22,828	05 00		5	22,828	4,566	PY Vehicles not included		
V	003401	CA1094	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-		22,828	05 00		5	22,828	4,566	PY Vehicles not included		
V	003402	CA1095	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/3/2014	22,828	-	-	-	-		22,828	05 00		5	22,828	4,566	PY Vehicles not included		
V	003403	CA8036	001	240	2100	2402100	01	2014 Ford F-150	10/15/2014	24,308	-	-	-	-		24,308	05 00		5	24,308	4,862	PY Vehicles not included		
V	003404	CA8036	001	240	2100	2402100	01	2014 Ford F-150	10/15/2014	24,308	-	-	-	-		24,308	05 00		5	24,308	4,862	PY Vehicles not included		
V	003405	CA8036	001	240	2100	2402100	01	2014 Ford F-150	10/15/2014	24,308	-	-	-	-		24,308	05 00		5	24,308	4,862	PY Vehicles not included		
V	003406	CA8036	001	240	2100	2402100	01	2014 Ford F-150	10/15/2014	24,308	-	-	-	-		24,308	05 00		5	24,308	4,862	PY Vehicles not included		
V	003407	CA8035	001	240	2100	2402100	01	2014 Ford F-150	10/15/2014	24,308	-	-	-	-		24,308	05 00		5	24,308	4,862	PY Vehicles not included		
V	003409	CA0826	001	087	1140	871140	31	2014 Dodge Ram 1500 4x4	8/13/2014	24,626	-	-	-	-		24,626	05 00		5	24,626	4,925	PY Vehicles not included		
V	003410	CA8008	001	240	2100	2402100	01	Ford 550 Command Crime Scene Vehicle	8/15/2014	212,388	-	-	-	-		212,388	05 00		5	212,388	42,478	PY Vehicles not included		
V	003414	CA08936	001	240	2100	2402100	01	2015 FORD F-250	3/6/2015	29,670	-	-	-	-		29,670	05 00		5	23,736	5,934	PY Vehicles not included		
V	003415	CA1119	001	100	3200	1003200	01	2015 FORD EXPLORER	2/27/2015	26,863	-	-	-	-		26,863	05 00		5	21,490	5,373	PY Vehicles not included		
V	003416	CA1118	001	100	3200	1003200	01	2015 FORD EXPLORER	2/27/2015	26,863	-	-	-	-		26,863	05 00		5	21,490	5,373	PY Vehicles not included		
V	003417	CA0857	001	142	6053	1426053	33	2015 FORD F-250 SUPER CAB	3/12/2015	25,003	-	-	-	-		25,003	05 00		5	20,002	5,001	PY Vehicles not included		
V	003418	CA1117	001	100	3182	1003182	01	2015 DODGE GRAND CARAVAN	3/11/2015	25,590	-	-	-	-		25,590	05 00		5	20,472	5,118	PY Vehicles not included		
V	003421	58463	001	087	1140	871140	01	JOHN DEERE GATOR	6/11/2008	6,502	-	-	-	-		6,502	10 00		10	6,502	-	PY Vehicles not included		
V	003422	58462	001	087	1140	871140	01	JOHN DEERE GATOR	6/11/2008	6,502	-	-	-	-		6,502	10 00		10	6,502	-	PY Vehicles not included		
V	003424	CA 77138	013	245	2100	2452100	01	2015 Chevy Silverado 3500	4/1/2015	45,344	-	-	-	-		45,344	05 00		5	36,276	9,069	PY Vehicles not included		
V	003425	CA07914	001	025	1025	251025	01	2015 Honda Civic	4/8/2015	19,646	-	-	-	-		19,646	05 00		5	15,717	3,929	PY Vehicles not included		
V	003426	CA 07913	001	025	1025	251025	01	2015 HONDA CRV	4/18/2015	25,879	-	-	-	-		25,879	05 00		5	20,703	5,176	PY Vehicles not included		
V	003427	CA0130	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003428	CA0119	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003429	CA0115	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003430	CA0114	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003431	CA0116	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003432	CA0117	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003433	CA0138	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003434	CA0137	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003435	CA0196	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003436	CA0201	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003437	CA0157	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003438	CA0177	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003439	CA0165	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003440	CA0193	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003441	CA0156	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003442	CA0183	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003443	CA0199	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003444	CA0167	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015	26,679	-	-	-	-		26,679	05 00		5	21,343	5,336	PY Vehicles not included		
V	003446	CA0048	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015	26,627	-	-	-	-		26,627	05 00		5	21,302	5,325	PY Vehicles not included		
V	003447	CA0061	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015	26,627	-	-	-	-		26,627	05 00		5	21,302	5,325	PY Vehicles not included		
V	003448	CA0065	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015	26,619	-	-	-	-		26,619	05 00		5	21,295	5,324	PY Vehicles not included		
V	003449	CA0065	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/6/2015	26,627	-	-	-	-		26,627	05 00		5	21,302	5,325	PY Vehicles not included		
V	003450	CA0021	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015	26,492	-	-	-	-		26,492	05 00		5	21,194	5,298	PY Vehicles not included		
V	003451	CA0027	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015	26,627	-	-	-	-		26,627	05 00		5	21,302	5,325	PY Vehicles not included		
V	003452	CA425	001	205	3100	2053100	33	2015 Toyota Prius	1/1/2015	24,399	-	-	-	-		24,399	05 00		5	19,519	4,880	PY Vehicles not included		
V	003459	CA5623	001	015	2104	152104	01	2015 FORD F-150 TRUCKS	6/10/2015	21,894	-	-	-	-		21,894	05 00		5	17,515	4,379	PY Vehicles not included		
V	003460	CA5624	001	015	2111	152111	01	2015 FORD F-150 TRUCKS	6/10/2015	21,894	-	-	-	-		21,894	05 00		5	17,515	4,379	PY Vehicles not included		
V	003462	CA0846	001	240	2100	2402100	33	2015 CHEVY TAHOE 4X4, LS	5/28/2015	37,656	-	-	-	-		37,656	05 00		5	30,125	7,531	PY Vehicles not included		
V	003463	CA0845	001	240	2100	2402100	33	2015 CHEVY TAHOE 4X4, LS	5/28/2015	37,656	-	-	-	-		37,656	05 00		5	30,125	7,531	PY Vehicles not included		
V	003464	CA0848	001	240	2100	2402100	33	2015 CHEVY TAHOE 4X4, LS	5/28/2015	37,656	-	-	-	-		37,656	05 00		5	30,125	7,531	PY Vehicles not included		
V	003465	CA0847	001	240	2100	2402100	33	2015 CHEVY TAHOE 4X4, LS	5/28/2015	37,656	-	-	-	-		37,656	05 00		5	30,125	7,531	PY Vehicles not included		
V	003472	CA7725	001	087	1140	871140	33	2015 freightliner M2-106 with LR7650-E70 Overcenter /	6/30/2015	179,835	-	-	-	-		179,835	05 00		5	143,868	35,967	PY Vehicles not included		
V	003474	CA8937	001	240	2100	2402100	01	2015 GMC 3/4-Ton Crew Cab 4x4 Pickup	6/30/2015	33,397	-	-	-	-		33,397	05 00		5	26,718	6,679	PY Vehicles not included		
V	003478	CA03524	001	205	3100	2053100	01	2015 Chevrolet Impala Police Package	4/22/2015	23,687	-	-	-	-		23,687	05 00		5	18,949	4,737	PY Vehicles not included		
V	003480	CA6067	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS W/TRUCK	4/12/2005	54,858	-	-	-	-		54,858	15 00		15	51,201	3,657	PY Vehicles not included		
V	003511	CA3552	001	240	2500	2402500	01	2015 K-9 Ford Explorer	12/10/2014	39,527	-	-	-	-		39,527	05 00		5	39,527	7,905	PY Vehicles not included		
V	003861	CA0821	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/25/2014	-	-	-	29,035	-		29,035	05 00			29,035	2,903	PY Vehicles not included		
E	002485	60563	013	245	2100	2452100	50	HURST eDRAULIC Sprea	11/27/2018	-	12,550	-	-	-		12,550	05 00		5	2,510	2,510	State		
E	002486	60564	013	245	2100	2452100	50	HURST Cutter (Rescue T	11/27/2018	-	11,264	-	-	-		11,264	05 00		5	2,253	2,253	State		
E	002487	60565	013	245	2100	2452100	50	HURST Ram (Rescue To	11/27/2018	-	8,700	-	-	-		8,700	05 00		5	1,740	1,740	State		
E	002601	60611	001	240	2552	2402552	50	2018 Rogue Coastal Jet B	8/21/2018	-	131,886	-	-	-		131,886	10 00		10	13,189	13,189	State		
E	002602	60612	001	240	2552	2402552	50	2018 Tandem Axle Guard	8/21/2018	-	8,512	-	-	-		8,512	05 00		5	1,702	1,702	State		
E	003815	CA3480	001	142	3334	1423334	51	2019 Chevrolet Tahoe, 1/2 Ton	2/13/2019	-	39,988	-	-	-		39,988	05 00		5	-	-	State		
E	003830	CA3152	001	142	3331	1423331	51	2019 Ford Fusion S	3/29/2019	-	24401.01	-	-	-		24,401	05 00		5	-	-	State		
E	003831	CA3120	001	142	3321	1423321	51	2019 Ford Fusion S	3/29/2019	-	24401.01	-	-	-		24,401	05 00		5	-	-	State		
E	002606	60613	001	142	3331	1423331	51	XW-100 Automated Hema	6/26/2019	-	7,053	-	-	-		7,053	05 00		5	-	-	State		
E	001781	60184	001	142	4032	1424032	01	CISCO CATALYST 3850 24 PORT PoE IP BASE	5/5/2014	10,940	-	-	-	-		10,940	05 00		5	10,940	2,188	State per Dept		
E	001782	60177	001	142	4032	1424032	01	CISCO CATALYST 3850 24 PORT PoE IP BASE	5/5/2014	9,711	-	-	-	-		9,711	05 00		5	9,711	1,942	State per Dept		
E	001783	60178	001	142	4030	1424030	01	UCS 240 M3 SFF W/O CPU MEM, HD	4/14/2014	21,074	-	-	-	-		21,074	05 00		5	21,074	4,215	State per Dept		
E	001784	60179	001	142	4030	1424030	01	C6K 8 PORT 10 GIGABIT ETHERNET MODULE W/E	4/14/2014	32,842	-	-	-	-		32,842	05 00		5	32,842	6,568	State per Dept		
E	001785	60173	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/5/2014	12,571	-	-	-	-		12,571	05 00		5	12,571	2,514	State per Dept		
E	001786	60174	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/5/2014	9,754	-	-	-	-		9,754	05 00		5	9,754	1,951	State per Dept		
E	001787	60175	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/5/2014	9,929	-	-	-	-		9,929	05 00		5	9,929	1,986	State per Dept		
E	001788	60176	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/5/2014	9,929	-	-	-	-		9,929	05 00		5	9,929	1,986	State per Dept		
E	001790	60185	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/16/2014	15,604	-	-	-	-		15,604	05 00		5	15,604	3,121	State per Dept		
E	001791	60186	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/16/2014	9,158	-	-	-	-		9,158	05 00		5	9,158	1,832	State per Dept		
E	001800	60180	001	142	4030	1424030	01	CISCO Catalyst 3850 48 Port PoE IP Base	5/5/2014	17,361	-	-	-	-		17,361	05 00		5	17,361	3,472	State per Dept		
E	001801	60181	001	142	4030	1424030	01	CISCO Catalyst 3850 48 Port PoE IP Base	5/5/2014	10,782	-	-	-	-		10,782	05 00		5	10,782	2,156	State per Dept		
E	001802	60183	001	142	4030	1424030	01	CISCO Catalyst 3850 48 Port PoE IP Base	5/5/2014	9,260	-	-	-	-		9,260	05 00		5	9,260	1,852	State per Dept		
E	001803	60182	001	142	4030	1424030	01

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	001961	R6071	001	087	1140	871140	01	2007 CATERPILLAR BACKHOE LOADER	4/25/2007	72,265	-	-	-	-		72,265	15 00		15	57,812	4,818	GENERAL SERVICES - PARKS	4,818	
E	002575	57918A	001	240	2100	2402100	01	82" ROOT GRAPPLE FO	1/30/2008	-	-	-	4,104	-		4,104	12 00		12	3,762	342	SHERIFF/CORONER - ALL OTHER	342	FD
E	001284	58544	001	240	2500	2402500	01	BRAISING PAN/TILTING SKILLET	2/13/2009	12,279	-	-	-	-		12,279	10 00		10	12,279	1,228	SHERIFF - COUNTY JAIL	1,228	FD
E	001285	58545	001	240	2500	2402500	01	BRAISING PAN/TILTING SKILLET	2/13/2009	12,279	-	-	-	-		12,279	10 00		10	12,279	1,228	SHERIFF - COUNTY JAIL	1,228	FD
E	001314	PENDING	001	240	2500	2402500	01	24" LOAD CENTER FORK LIFT	6/26/2009	19,528	-	-	-	-		19,528	10 00		10	19,528	1,953	SHERIFF - COUNTY JAIL	1,953	FD
E	002569	58574	001	240	2552	2402552	01	ROGUE JET FASTWATE	9/30/2009	-	-	-	79,931	-		79,931	10 00		10	79,931	7,993	SHERIFF/CORONER - ALL OTHER	7,993	FD
E	001415	58595	001	240	2500	2402500	01	18" BOWL CUTTER	12/15/2010	5,430	-	-	-	-		5,430	10 00		10	4,887	543	SHERIFF - COUNTY JAIL	543	
E	001534	59986	001	240	2500	2402500	01	WOODCHIPPER	2/15/2012	7,992	-	-	-	-		7,992	10 00		10	5,594	799	SHERIFF - COUNTY JAIL	799	
E	001544	59996	001	025	2550	252550	01	CANON MS 300 DIGITAL PRINTER	3/14/2012	10,995	-	-	-	-		10,995	10 00		10	7,696	1,099	ASSESSOR	1,099	
E	001672	60034	001	015	2113	152113	01	TYPE FS-9 CLOSED LINK TEST SYSTEM	5/31/2012	15,359	-	-	-	-		15,359	10 00		10	10,752	1,536	AG COMMISSIONER	1,536	
E	001601	60047	001	240	2100	2402100	01	TASE400 STABILIZED CAMERA SYSTEM	6/22/2012	172,800	-	-	-	-		172,800	10 00		10	120,960	17,280	SHERIFF/CORONER - ALL OTHER	17,280	
E	001589	60035	001	205	3100	2053100	01	LIVESCAN BOOKING STATION	6/27/2012	32,847	-	-	-	-		32,847	10 00		10	22,993	3,285	PROBATION - CJ REALIGNMENT	3,285	
E	001605	60053	001	205	1300	2051300	01	HOBART DISHWASHER	7/1/2012	45,009	-	-	-	-		45,009	10 00		10	31,506	4,501	PROBATION - JUVENILE HALL	4,501	
E	001623	60071	010	145	2100	1452100	00	MICROFILM MONITOR	7/1/2012	9,000	-	-	-	-		9,000	10 00		10	6,300	900	LIBRARY	900	
E	001621	60070	001	142	3014	1423014	01	CRYOBLATION MACHINE	7/17/2012	24,284	-	-	-	-		24,284	10 00		10	16,999	2,428	HHSA - HEALTH	2,428	
E	001639	CA0980A	001	240	2500	2402500	31	TRANSPORT VAN CAGE	8/29/2012	12,661	-	-	-	-		12,661	07 00		7	12,661	1,809	SHERIFF - COUNTY JAIL	1,809	FD
E	001640	CA0981A	001	240	2500	2402500	31	TRANSPORT VAN CAGE	8/29/2012	12,661	-	-	-	-		12,661	07 00		7	12,661	1,809	SHERIFF - COUNTY JAIL	1,809	FD
E	001641	CA0985A	001	240	2500	2402500	31	TRANSPORT VAN CAGE	8/29/2012	12,661	-	-	-	-		12,661	07 00		7	12,661	1,809	SHERIFF - COUNTY JAIL	1,809	FD
E	001650	60096	001	240	2508	2402508	01	DELL POWER VAULT	11/13/2012	12,062	-	-	-	-		12,062	07 00		7	12,062	1,723	SHERIFF - COUNTY JAIL	1,723	FD
E	001624	60072	010	145	2100	1452100	00	HPLA2405X MONITOR	11/15/2012	9,000	-	-	-	-		9,000	10 00		10	6,300	900	LIBRARY	900	
E	001615	R3920	771	771	2000	7712000	01	2012 MULTIQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-		17,624	10 00		10	12,337	1,762	RMA - FLOOD CONTROL	1,762	
E	001616	R3921	771	771	2000	7712000	01	2012 MULTIQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-		17,624	10 00		10	12,337	1,762	RMA - FLOOD CONTROL	1,762	
E	001617	R3922	771	771	2000	7712000	01	2012 MULTIQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-		17,624	10 00		10	12,337	1,762	RMA - FLOOD CONTROL	1,762	
E	001620	60069	001	240	2500	2402500	01	UNIVERSAL LASER ENGRAVER	1/2/2013	16,633	-	-	-	-		16,633	10 00		10	9,980	1,663	SHERIFF - COUNTY JAIL	1,663	
E	001649	60099	001	240	2500	2402500	01	DIGITAL PRINTER & LAMINATOR	2/1/2013	16,390	-	-	-	-		16,390	06 00		6	16,390	2,732	SHERIFF - COUNTY JAIL	2,732	FD
E	001706	60097	010	145	3500	1453500	01	LENDING LIBRARY MACHINE	2/7/2013	28,380	-	-	-	-		28,380	07 00		7	24,326	4,054	LIBRARY	4,054	
E	001707	60098	010	145	3500	1453500	01	LENDING LIBRARY MACHINE	2/7/2013	28,380	-	-	-	-		28,380	07 00		7	24,326	4,054	LIBRARY	4,054	
E	001710	60111	001	025	2550	252550	01	FUJITSU FI-6800 HIGH SPEED COLOR SCANNER	5/2/2013	16,716	-	-	-	-		16,716	06 00		6	16,716	2,786	ASSESSOR	2,786	
E	001711	60119	001	025	2550	252550	01	FUJITSU FI-6800 HIGH SPEED COLOR SCANNER	5/2/2013	16,716	-	-	-	-		16,716	06 00		6	16,716	2,786	ASSESSOR	2,786	
E	001746	60114	001	142	3323	1423323	01	VIDEO CONFERENCING ENDPOINT PART OF SAN	5/23/2013	15,603	-	-	-	-		15,603	06 00		6	15,603	2,601	CAPITAL PROJECTS	-	
E	001713	60121	030	142	6082	1426082	01	WS-C3750X 48PORT CATALYST	5/29/2013	15,186	-	-	-	-		15,186	06 00		6	15,186	2,531	HHSA - ADMIN	2,531	
E	001714	60122	030	142	6082	1426082	01	WS-C3750X 48PORT CATALYST	5/29/2013	15,186	-	-	-	-		15,186	06 00		6	15,186	2,531	HHSA - ADMIN	2,531	
E	001715	60123	030	142	6082	1426082	01	WS-C3750X 48PORT CATALYST	5/29/2013	15,186	-	-	-	-		15,186	06 00		6	15,186	2,531	HHSA - ADMIN	2,531	
E	001716	60124	030	142	6082	1426082	01	WS-C3750X 48PORT CATALYST	5/29/2013	15,186	-	-	-	-		15,186	06 00		6	15,186	2,531	HHSA - ADMIN	2,531	
E	001717	5A934	013	245	2200	2452200	01	VHF BASE STATION	6/10/2013	6,759	-	-	-	-		6,759	10 00		10	4,055	676	FIRE	676	
E	001747	60120	001	142	6053	1426053	01	PHYSICAL SECURITY MEDIA SERVER	6/13/2013	76,257	-	-	-	-		76,257	06 00		6	76,256	12,709	CAPITAL PROJECTS	-	
E	001723	60135	001	142	3311	1423311	01	UNINTERRUPTED POWER SOURCE	7/17/2013	14,354	-	-	-	-		14,354	06 00		6	14,354	2,392	HHSA - MENTAL HEALTH	2,392	
E	001724	60136	001	142	3311	1423311	01	UNINTERRUPTED POWER SOURCE	7/17/2013	15,161	-	-	-	-		15,161	06 00		6	15,161	2,527	HHSA - MENTAL HEALTH	2,527	
E	001705	AVATAR	001	142	3334	1423334	01	NETSMART AVATAR SOFTWARE	8/1/2013	568,782	-	-	-	-		568,782	10 00		10	341,269	56,878	HHSA - MENTAL HEALTH	56,878	
E	001727	60130A	001	030	2800	302800	01	CATALYST 3750X 48 PORT POE	10/4/2013	4,962	-	4,962	-	-	4/9/2019	-	07 00	9	7	3,899	354	TREASURER	532	FD
E	001749	60130B	001	030	3000	303000	01	CATALYST 3750X 48 PORT POE	10/4/2013	4,962	-	4,962	-	-	4/9/2019	-	07 00		7	3,899	354	TAX COLLECTOR	532	FD
E	001722	60131A	001	030	2800	302800	01	SECURITY SYSTEM	10/22/2013	31,563	-	-	-	-		31,563	10 00		10	18,938	3,156	TREASURER	3,156	
E	001748	60131B	001	030	3000	303000	01	SECURITY SYSTEM	10/22/2013	31,563	-	-	-	-		31,563	10 00		10	18,938	3,156	TAX COLLECTOR	3,156	
E	001721	60137	001	210	1210	2101210	01	PUBLIC DEFENDER TELEPRESENCE SYSTEM	11/15/2013	11,463	-	-	-	-		11,463	06 00		6	11,463	1,910	PUBLIC DEFENDER	1,910	
E	001720	60138	001	015	2151	152151	01	MSP 2RU MEDIA SERVER	11/27/2013	19,290	-	-	-	-		19,290	06 00		6	19,290	3,215	ASSESSOR	3,215	
E	001733	60142	001	015	2151	152151	01	CISCO VIDEO SURVEILLANCE IP CAMERA	1/31/2014	10,733	-	-	-	-		10,733	05 00		5	10,733	2,147	ASSESSOR	2,147	
E	001893	R3923	771	771	2000	7712000	01	2013 MULTIQUIP WATER 6"PUMP	2/1/2014	17,911	-	-	-	-		17,911	05 00		5	17,911	3,582	RMA - FLOOD CONTROL	3,582	
E	001739	CA774A	001	240	2100	2402100	01	SERVICE BODY FOR VEHICLE CA774	3/26/2014	8,738	-	-	-	-		8,738	06 00		6	7,282	1,456	SHERIFF/CORONER - ALL OTHER	1,456	
E	001750	60162	001	240	2100	2402100	01	FORCE TRAINING SIMULATOR	4/2/2014	63,988	-	-	-	-		63,988	06 00		6	53,323	10,665	SHERIFF/CORONER - ALL OTHER	10,665	
E	001809	60200	001	240	2500	2402500	01	BLACK BOX CIRCUIT OUTLET FOR ICOP RECORD	4/22/2014	18,904	-	-	-	-		18,904	05 00		5	18,904	3,781	SHERIFF - COUNTY JAIL	3,781	
E	001754	60164	001	240	2500	2402500	01	KETTLE, DIR STEM, STNRY, 80 GAL	4/24/2014	16,569	-	-	-	-		16,569	07 00		7	11,835	2,367	SHERIFF - COUNTY JAIL	2,367	
E	001755	60165	001	240	2759	2402759	01	GRAPHTEC FC8600-160 64" PLOTTER	4/24/2014	6,635	-	-	-	-		6,635	06 00		6	5,529	1,106	SHERIFF/CORONER - ALL OTHER	1,106	
E	001806	60196	001	015	2151	152151	01	CISCO VIDEO SURVEILLANCE	6/11/2014	5,503	-	-	-	-		5,503	05 00		5	5,503	1,101	ASSESSOR	1,101	
E	001813	60229	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001814	60228	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001815	60227	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001816	60226	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001817	60225	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001818	60224	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001819	60223	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001820	60222	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001821	60221	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001822	60220	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001823	60219	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001824	60218	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001825	60217	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001826	60216	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001827	60215	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001828	60214	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001829	60213	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001830	60212	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001831	60211	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001832	60210	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001833	60230	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001834	60209	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001835	60208	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001836	60207	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001837	60205	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001838	60204	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001839	60198	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001840	60206	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001841	60269	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001842	60268	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001843	60267	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001844	60266	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001845	60265	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001846	60264	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001847	60263	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001848	60262	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001849	60261	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001850	60260	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001851	60259	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001852	60258	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001853	60257	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001854	60256	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001855	60255	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001856	60254	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001857	60253	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001858	60252	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001859	60251	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001860	60250	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001861	60249	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001862	60248	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001863	60247	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001864	60246	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001865	60245	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001866	60244	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001867	60243	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001868	60242	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001869	60241	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001870	60239	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001871	60240	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001872	60238	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001873	60237	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001874	60236	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001875	60235	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001876	60234	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	002028	61189	001	240	1500	2051500	01	Cisco UCS C3160 Base Chassis w/ 4x PSU RailKit Be	9/16/2015	56,367	-	-	-	-		56,367	05 00		5	45,093	11,273	PROBATION - YOUTH FACILITY	11,273	9,394
E	002003	61233	001	240	2900	2402900	01	2015 Built Trailer 8 x 22L x 7H 2 axle	10/26/2015	7,192	-	-	-	-		7,192	05 00		5	5,754	1,438	SHERIFF/CORONER - ALL OTHER	1,438	1,079
E	002004	61235	001	240	2900	2402900	01	2015 Built Trailer 8 x 22L x 7H 2 axle	10/26/2015	7,192	-	-	-	-		7,192	05 00		5	5,754	1,438	SHERIFF/CORONER - ALL OTHER	1,438	1,079
E	002005	61234	001	240	2900	2402900	01	2015 Built Trailer 8 x 22L x 7H 2 axle	10/26/2015	7,192	-	-	-	-		7,192	05 00		5	5,754	1,438	SHERIFF/CORONER - ALL OTHER	1,438	1,079
E	002011	61241	013	245	2100	2452100	01	H97TGD9PW1AN APX7000 DIGITAL PORTABLE RA	10/26/2015	5,597	-	-	-	-		5,597	05 00		5	4,478	1,119	FIRE	1,119	840
E	002012	61242	013	245	2100	2452100	01	H97TGD9PW1AN APX7000 DIGITAL PORTABLE RA	10/26/2015	5,597	-	-	-	-		5,597	05 00		5	4,478	1,119	FIRE	1,119	840
E	002009	62139	001	240	2900	2402900	01	160 Egg Grader-Table Model	11/3/2015	7,466	-	-	-	-		7,466	05 00		5	5,973	1,493	SHERIFF/CORONER - ALL OTHER	1,493	995
E	002006	61236	001	240	2500	2402500	01	CAFETERIA AND KITCHEN EQUIPMENT, W1004-E/	11/4/2015	13,884	-	-	-	-		13,884	05 00		5	11,108	2,777	SHERIFF - COUNTY JAIL	2,777	1,851
E	001972	61191	001	230	5115	2305115	01	DESIGNJET T3500 INKJETPR EMFP ENCRYP 3YR	11/5/2015	17,259	-	-	-	-		17,259	05 00		5	10,355	3,452	RMA - ALL OTHER	3,452	2,301
E	002007	61237	001	240	2100	2402100	01	EVIDENCE DRY CAB 110V	11/10/2015	7,055	-	-	-	-		7,055	05 00		5	5,644	1,411	SHERIFF/CORONER - ALL OTHER	1,411	941
E	002008	61238	001	240	2100	2402100	01	EVIDENCE DRY CAB 110V	11/10/2015	7,055	-	-	-	-		7,055	05 00		5	5,644	1,411	SHERIFF/CORONER - ALL OTHER	1,411	941
V	003565	CA0466	001	205	1100	2051100	31	2016 CHEVROLET IMPALA SEDAN	11/17/2015	25,170	-	-	-	-		25,170	07 00		7	14,383	3,596	PROBATION - ALL OTHER	3,596	2,397
E	001990	61220	001	240	2100	2402100	01	Dell Precision Tower 7910 BTX Base	11/18/2015	9,103	-	-	-	-		9,103	05 00		5	7,283	1,821	SHERIFF/CORONER - ALL OTHER	1,821	1,214
E	001973	61192	001	240	2100	2402100	01	Catalyst 2960-XR 48GigE PoE - Brad M. Hillman Dete	11/19/2015	6,914	-	-	-	-		6,914	07 00		7	3,951	988	SHERIFF/CORONER - ALL OTHER	988	658
V	003497	CA7915	001	025	1025	251025	01	2015 Honda Civic SE Sedans	11/30/2015	20,086	-	-	-	-		20,086	07 00		7	11,478	2,869	ASSESSOR	2,869	1,913
V	003498	CA7916	001	025	1025	251025	01	2015 Honda Civic SE Sedans	11/30/2015	20,086	-	-	-	-		20,086	07 00		7	11,478	2,869	ASSESSOR	2,869	1,913
E	002010	61240	001	240	2759	2402759	01	CRYBLASTPRO CRYSTALBLAST PRO	12/1/2015	5,596	-	-	-	-		5,596	05 00		5	4,477	1,119	SHERIFF/CORONER - ALL OTHER	1,119	653
V	003567	CA0465	001	205	1100	2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170	-	-	-	-		25,170	07 00		7	14,383	3,596	PROBATION - ALL OTHER	3,596	2,097
V	003568	CA0461	001	205	1100	2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170	-	-	-	-		25,170	07 00		7	14,383	3,596	PROBATION - ALL OTHER	3,596	2,097
V	003569	CA0464	001	205	1100	2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170	-	-	-	-		25,170	07 00		7	14,383	3,596	PROBATION - ALL OTHER	3,596	2,097
V	003570	CA0462	001	205	1100	2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170	-	-	-	-		25,170	07 00		7	14,383	3,596	PROBATION - ALL OTHER	3,596	2,097
E	002002	61232	001	240	2500	2402500	01	CAFETERIA AND KITCHEN EQUIPMENT, 3 Bay Sink	12/22/2015	6,670	-	-	-	-		6,670	05 00		5	5,336	1,334	SHERIFF - COUNTY JAIL	1,334	778
E	001979	61198	001	200	2150	2002150	01	Live Scan System	1/6/2016	10,461	-	-	-	-		10,461	07 00		7	6,483	1,494	HUMAN RESOURCES	1,494	747
V	003500	CA76151	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-		30,859	07 00		7	13,225	4,408	FIRE	4,408	2,204
V	003501	CA76147	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-		30,859	07 00		7	13,225	4,408	FIRE	4,408	2,204
V	003502	CA76148	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-		30,859	07 00		7	13,225	4,408	FIRE	4,408	2,204
V	003503	CA76149	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-		30,859	07 00		7	13,225	4,408	FIRE	4,408	2,204
V	003504	CA76150	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-		30,859	07 00		7	13,225	4,408	FIRE	4,408	2,204
V	003505	CA76145	013	245	2100	2452100	01	2016 Ford Police Interceptor Utility	1/23/2016	31,751	-	-	-	-		31,751	07 00		7	13,608	4,536	FIRE	4,536	2,268
V	003506	CA76146	013	245	2100	2452100	01	2016 Ford Police Interceptor Utility	1/23/2016	31,751	-	-	-	-		31,751	07 00		7	13,608	4,536	FIRE	4,536	2,268
E	002017	61246	001	240	2100	2402100	01	MATRICE 100 KIT	2/2/2016	9,746	-	-	-	-		9,746	05 00		5	8,447	1,949	SHERIFF/CORONER - ALL OTHER	1,949	812
V	003560	CA0151	013	245	2500	2452500	01	2016 FORD F250 4X4 SUPERCAB	2/16/2016	36,736	-	-	-	-		36,736	07 00		7	15,744	5,248	FIRE	5,248	2,187
V	003507	CA8914	001	240	2100	2402100	34	2016 FORD F-150 SUPER CAB	2/26/2016	28,763	-	-	-	-		28,763	07 00		7	12,327	4,109	SHERIFF/CORONER - ALL OTHER	4,109	1,712
V	003508	CA8059	001	240	2100	2402100	34	2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016	26,949	-	-	-	-		26,949	07 00		7	11,550	3,850	SHERIFF/CORONER - ALL OTHER	3,850	1,283
V	003509	CA8058	001	240	2100	2402100	34	2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016	26,949	-	-	-	-		26,949	07 00		7	11,550	3,850	SHERIFF/CORONER - ALL OTHER	3,850	1,283
V	003510	CA8056	001	240	2100	2402100	34	2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016	26,949	-	-	-	-		26,949	07 00		7	11,550	3,850	SHERIFF/CORONER - ALL OTHER	3,850	1,283
V	003517	CA0856	001	142	6053	1426053	34	2016 CHEVROLET 2500 EXTENDED CAB & CHASS	3/21/2016	30,247	-	-	-	-		30,247	05 00		5	18,148	6,049	HHSA - ANIMAL CONTROL	6,049	2,016
E	001983	61212	016	101	2200	1012200	01	APC Symmetra LX-power array, sysBkl4gpr	3/28/2016	17,796	-	-	-	-		17,796	07 00		7	7,627	2,542	CHILD SUPPORT SERVICES	2,542	847
E	001994	61224	001	240	2805	2402805	01	AIRCRAFT DISPLAY, MB-SERIES, 12.1" widescreen,	3/30/2016	13,288	-	-	-	-		13,288	05 00		5	7,973	2,658	SHERIFF/CORONER - ALL OTHER	2,658	886
E	001982	61205	030	086	3200	863200	01	AVN50 VACUUM SEALER, 50"X1/4"	3/31/2016	8,090	-	-	-	8,090		-	05 00		5	4,180	944	CAPITAL PROJECTS	944	**
E	002572	61205	001	240	2100	2402100	01	AVN50 VACUUM SEALER	3/31/2016	-	-	-	8,090	-		8,090	05 00		5	4,854	674	SHERIFF/CORONER - ALL OTHER	674	539 **
V	003572	CA1015	001	210	1210	2101210	01	2016 Toyota Corolla	3/31/2016	21,312	-	-	-	-		21,312	07 00		7	9,134	3,045	PUBLIC DEFENDER	3,045	1,015
V	003574	CA1017	001	210	1210	2101210	01	2016 Toyota Corolla	3/31/2016	21,312	-	-	-	-		21,312	07 00		7	9,134	3,045	PUBLIC DEFENDER	3,045	1,015
E	001978	61200	030	086	3200	863200	01	Caterpillar Model C15 Diesel Stanby Generator	4/12/2016	102,094	-	-	-	-		102,094	15 00		15	20,419	6,806	CAPITAL PROJECTS	6,806	1,702
E	002015	61244	001	240	2100	2402100	01	13" MANUAL SLICER, REMVBLE KNIFE FTURE, BE	4/15/2016	5,219	-	-	-	-		5,219	07 00		7	2,237	746	SHERIFF/CORONER - ALL OTHER	746	186
V	003514	CA0851	001	240	2100	2402100	34	2016 CHEVROLET TAHOE 4X4 BROWNSTONE	4/15/2016	39,515	-	-	-	-		39,515	05 00		5	23,709	7,903	SHERIFF/CORONER - ALL OTHER	7,903	1,976
V	003515	CA0853	001	240	2100	2402100	34	2016 CHEVY TAHO 4X4 - WHITE	4/15/2016	39,494	-	-	-	-		39,494	05 00		5	23,696	7,899	SHERIFF/CORONER - ALL OTHER	7,899	1,975
V	003516	CA0852	001	240	2100	2402100	34	2016 CHEVY TAHO 4X4 - WHITE	4/15/2016	39,494	-	-	-	-		39,494	05 00		5	23,696	7,899	SHERIFF/CORONER - ALL OTHER	7,899	1,975
V	003576	CA5002	001	055	1055	551055	34	2016 GMC Yukon	4/25/2016	45,877	-	-	-	-		45,877	07 00		7	19,662	6,554	COOPERATIVE EXTENSION	6,554	1,638
V	003524	CA0427	001	205	1100	2051100	34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	23,419	-	-	-	-		23,419	05 00		5	14,052	4,684	PROBATION - ALL OTHER	4,684	1,171
V	003525	CA0426	001	205	1100	2051100	34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	23,419	-	-	-	-		23,419	05 00		5	14,052	4,684	PROBATION - ALL OTHER	4,684	1,171
V	003526	CA0429	001	205	1100	2051100	34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	23,419	-	-	-	-		23,419	05 00		5	14,052	4,684	PROBATION - ALL OTHER	4,684	1,171
V	003527	CA0428	001	205	1100	2051100	34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	23,419	-	-	-	-		23,419	05 00		5	14,052	4,684	PROBATION - ALL OTHER	4,684	1,171
V	003528	CA0430	001	205	1100	2051100	34	2016 Chevy Impala Police Patrol Sedans	4/28/2016	23,419	-	-	-	-		23,419	05 00		5	14,052	4,684	PROBATION - ALL OTHER	4,684	1,171
V	003518	CA0855	001	240	2100	2402100	34	2016 FORD 1-TON CREW CAB 4X4 PICKUP WITH (	5/3/2016	32,459	-	-	-	-		32,459	05 00		5	19,478	6,492	SHERIFF/CORONER - ALL OTHER	6,492	1,082
V	003530	CA0151	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003531	CA0112	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003532	CA0121	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003533	CA0124	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003534	CA0207	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003535	CA0123	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003536	CA0219	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003537	CA0135	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003538	CA0144	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003539	CA0150	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003540	CA0158	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003541	CA0168	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003542	CA0106	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003543	CA0128	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003544	CA0245	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003545	CA0228	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003546	CA0244	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003547	CA0235	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003548	CA0224	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003549	CA0222	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003550	CA0234	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003551	CA0226	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
E	002143	61202	001	088	2550	882550	01	COMPUTER HARDWARE AND PERIPHERALS FOR	5/9/2016	36,181	-	-	-	-		36,181	05 00		5	21,709	7,236	REGISTRAR OF VOTERS	7,236	1,206
V	003559	CA1701	001	240	2100	2402100	01	2016 Ford Transit Connect Van	5/9/2016	25,976	-	-	-	-		25,976	07 00		7	11,133	3,711	SHERIFF/CORONER - ALL OTHER	3,711	618
E	002016	61245	001	240	2805	2402805	01	Dynon CTLEi Airplane	5/13/2016	120,932	-	-	-	-		120,932	05 00		5	72,560	24,187	SHERIFF/CORONER - ALL OTHER	24,187	4,031
E	002018	61247	001	240	2100	2402100	01	DELL CTO PE R730 2XE5-2620 32GB	5/17/2016	9,201	-	-	-	-		9,201	05 00		5	5,521	1,840	SHERIFF/CORONER - ALL OTHER	1,840	307
E	002019	61248	001	240	2100	2402100	01	HP 3810M 16SFP+ 2SLOT SWITCH	5/18/2016	9,241	-	-	-	-		9,241	05 00		5	5,544	1,848	SHERIFF/CORONER - ALL OTHER	1,848	308
E	002020	61249	001	240	2900	2402900	01	2011 Caterpillar LR Track Model P6000	5/27/2016	17,820	-	-	-	-		17,820	15 00		15	5,564	1,188	SHERIFF/CORONER - ALL OTHER	1,188	198
V	003599	CA8080	001	240	2100	2402100	01	2016 FORD EXPLORER INTERCEPTON UTILITY	5/31/2016	29,865	-	-	-	-		29,865	05 00		5	17,919	5,973	SHERIFF/CORONER - ALL OTHER	5,973	995
V	003519	CA0068	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-		25,614	05 00		5	15,368	5,123	SHERIFF/CORONER - ALL OTHER	5,123	427
V	003520	CA0008	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-		25,614	05 00		5	15,368	5,123	SHERIFF/CORONER - ALL OTHER	5,123	427
V	003521	CA0034	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-		25,614	05 00		5	15,368	5,123	SHERIFF/CORONER - ALL OTHER	5,123	427
V	003522	CA0067	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-		25,614	05 00		5	15,368	5,123	SHERIFF/CORONER - ALL OTHER	5,123	427
V	003523	CA0066	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-		25,614	05 00		5	15,368	5,123	SHERIFF/CORONER - ALL OTHER	5,123	427
V	003589	CA0758	001	087	1140	871140	34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-	6/6/2016	25,574	-	-	-	-		25,574	07 00		7	10,960	3,653	GENERAL SERVICES - PARKS	3,653	304
V	003590	CA0759	001	087	1140	871140	34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-	6/6/2016	25,574	-	-	-	-		25,574	07 00		7	10,960	3,653	GENERAL SERVICES - PARKS	3,653	304
V	003591	CA0756	001	087	1140	871140	34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-	6/6/2016	25,574	-	-	-	-		25,574	07 00		7	10,960	3,653	GENERAL SERVICES - PARKS	3,653	304
V	003592	CA0755	001	087	1140	871140	34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-	6/6/2016	25,574	-	-	-	-		25,574	07 00		7	10,960	3,653	GENERAL SERVICES - PARKS	3,653	304
V	003561	CA1112	001	100	3200	1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, /	6/7/2016	29,028	-	-	-	-		29,028	07 00		7	12,440	4,147	DISTRICT ATTORNEY - ALL OTHER	4,147	346
V	003562	CA1115	001	100	3200	1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, /	6/7/2016	29,028	-	-	-	-		29,028	07 00		7	12,440	4,147	DISTRICT ATTORNEY - ALL OTHER	4,147	346
V	003563	CA1113	001	100	3200	1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, /	6/7/2016	29,028	-	-	-	-		29,028	07 00		7	12,440	4,147	DISTRICT ATTORNEY - ALL OTHER	4,147	346
V	003564	CA1114	001	100	3200	1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, /	6/7/2016	29,028	-	-	-	-		29,028	07 00		7	12,440	4,147	DISTRICT ATTORNEY - ALL OTHER	4,147	346
E	002049	61208	035	090	2000	902000	01	USC B200 M4 W/O CPU MEM DRIVE BAYS HDD ME	6/8/2016	26,327	-	-	-	-		26,327	05 00		5	15,796	5,265	ISF - INFORMATION TECHNOLOGY	5,265	5,265 ^^
E	002050	61209	035	090	2000	902000	01	USC B200 M4 W/O CPU MEM DRIVE BAYS HDD ME	6/8/2016	26,327	-	-	-	-		26,327	05 00		5	15,796	5,265	ISF - INFORMATION TECHNOLOGY	5,265	5,265 ^^
V	003593	CA0754	001	087	1140	871140	34	2016 FORD F-250 CREW CAB LWB 4X4	6/8/2016	28,751	-	-	-	-		28,751	07 00		7	12,322	4,107	GENERAL SERVICES - PARKS	4,107	342
V	003594	CA0753	001	087	1140	871140	34	2016 FORD F-250 CREW CAB LWB 4X4	6/8/2016	28,751	-	-	-	-		28,751	07 00		7	12,322	4,107	GENERAL SERVICES - PARKS	4,107	342
E	002029	61265	001	205	1300	2051300	01	CATALYST 3850 24 PORT	6/21/2016	21,395	-	-	-	-		21,395	05 00		5	12,837	4,279	PROBATION - JUVENILE HALL	4,279	357
E	002039	61255	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chas	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - JUVENILE HALL	11,015	918
E	002040	61256	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chas	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - JUVENILE HALL	11,015	918
E	002041	61257	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chas	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - JUVENILE HALL	11,015	918
E	002042	61258	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chas	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - JUVENILE HALL	11,015	918
E	002043	61259	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chas	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - JUVENILE HALL	11,015	918
E	002044	61260	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chas	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - YOUTH FACILITY	11,015	918
E	002045	61261	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chas	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - YOUTH FACILITY	11,015	918
E	002046	61262	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chas	6/22/2016	55,076	-	-	-	-		55,076

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
V	003620	CA1975	001	142	6012	1426012	02	2017 Ford F-150 Pickup Truck	4/3/2017	21,338	-	-	-	-	-	21,338	07 00		7	6,097	3,048	HHSA - HEALTH	3,048	762
V	003621	CA1976	001	142	6012	1426012	02	2017 Ford F-150 Pickup Truck	4/3/2017	21,338	-	-	-	-	-	21,338	07 00		7	6,097	3,048	HHSA - HEALTH	3,048	762
V	003686	CA0861	001	142	6053	1426053	35	2017 Ford F-250 Super Cab and Chassis Pickup Truc	4/3/2017	27,596	-	-	-	-	-	27,596	07 00		7	7,885	3,942	HHSA - ANIMAL CONTROL	3,942	986
V	003687	CA7799	001	087	7300	877300	35	2017 Ford Admin Utility Explorer	4/3/2017	27,540	-	-	-	-	-	27,540	07 00		7	7,869	3,934	GENERAL SERVICES - PROPERTY MAGEMENT	3,934	984
E	002332	60407	001	240	2100	2402100	01	Drones	4/4/2017	17,756	-	-	-	-	-	17,756	05 00		5	7,102	3,551	SHERIFF/CORONER - ALL OTHER	3,551	888
E	002127	60331	001	240	2300	2402300	01	Matrice 100 kit DroneSerial	4/5/2017	17,756	-	-	-	-	-	17,756	05 00		5	7,102	3,551	SHERIFF/CORONER - ALL OTHER	3,551	888
E	002128	60331	001	240	2300	2402300	01	Matrice 100 kit DroneSerial	4/5/2017	17,756	-	-	-	-	-	17,756	05 00		5	7,102	3,551	SHERIFF/CORONER - ALL OTHER	3,551	888
V	003613	CA1104	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	29,520	-	-	-	-	-	29,520	07 00		7	8,434	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	1,054
V	003614	CA1105	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	27,857	-	-	-	-	-	27,857	07 00		7	7,959	3,980	DISTRICT ATTORNEY - ALL OTHER	3,980	995
V	003615	CA1106	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	27,857	-	-	-	-	-	27,857	07 00		7	7,959	3,980	DISTRICT ATTORNEY - ALL OTHER	3,980	995
V	003688	CA0831	001	240	2100	2402100	35	2017 Ford Edge SEL	4/6/2017	30,154	07 00		7	8,615	4,308	SHERIFF/CORONER - ALL OTHER	4,308	1,077
E	002080	60278	016	101	2240	1012240	01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-	-	-	-	9,369	05 00		5	3,748	1,874	CHILD SUPPORT SERVICES	1,874	468
E	002081	60279	016	101	2240	1012240	01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-	-	-	-	9,369	05 00		5	3,748	1,874	CHILD SUPPORT SERVICES	1,874	468
V	003636	CA6030	001	230	5120	2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-	-	25,645	07 00		7	7,327	3,664	RMA - ALL OTHER	3,664	916
V	003637	CA6031	001	230	5120	2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-	-	25,645	07 00		7	7,327	3,664	RMA - ALL OTHER	3,664	916
V	003638	CA6032	001	230	5120	2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-	-	25,645	07 00		7	7,327	3,664	RMA - ALL OTHER	3,664	916
E	002305	60378	001	240	2100	2402100	01	Side-Scan Sonar System	4/19/2017	41,998	-	-	-	-	-	41,998	05 00		5	16,800	8,400	SHERIFF/CORONER - ALL OTHER	8,400	2,100
E	002129	60332	001	240	2500	2402500	01	Range, 48", 8 Burners, Ultimate, 2 Space Saver Overe	4/21/2017	5,476	-	-	-	-	-	5,476	05 00		5	2,190	1,095	SHERIFF - COUNTY JAIL	1,095	+
V	003669	CA0134	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003670	CA0107	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003671	CA0146	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003672	CA0142	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003673	CA0148	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003674	CA0136	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003675	CA0159	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003676	CA0132	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003677	CA0140	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003678	CA0147	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003679	CA0104	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003680	CA0133	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003681	CA0120	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003682	CA0149	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003683	CA0108	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003684	CA0257	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003685	CA0256	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003640	CA5614	001	015	2111	152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-	-	-	21,243	07 00		7	6,069	3,035	AG COMMISSIONER	3,035	506
V	003641	CA5613	001	015	2111	152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-	-	-	21,243	07 00		7	6,069	3,035	AG COMMISSIONER	3,035	506
V	003642	CA5612	001	015	2111	152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-	-	-	21,243	07 00		7	6,069	3,035	AG COMMISSIONER	3,035	506
E	002301	60374	001	240	2100	2402100	01	Nimble 3.8TB 4X960GB Field UPG	5/4/2017	82,824	-	-	-	-	-	82,824	05 00		5	33,129	16,565	SHERIFF/CORONER - ALL OTHER	16,565	2,761
V	003645	CA1009	001	210	1210	2101210	01	2017 Toyota Corolla LE	5/5/2017	19,975	-	-	-	-	-	19,975	07 00		7	5,707	2,854	PUBLIC DEFENDER	2,854	476
V	003646	CA1010	001	210	1210	2101210	01	2017 Toyota Corolla LE	5/5/2017	19,975	-	-	-	-	-	19,975	07 00		7	5,707	2,854	PUBLIC DEFENDER	2,854	476
E	002302	60375	001	240	2100	2402100	01	Aruba 3810M 16SFP+ 2-slot Switch - switch-16 ports -	5/10/2017	8,325	-	-	-	-	-	8,325	05 00		5	3,330	1,665	SHERIFF/CORONER - ALL OTHER	1,665	277
E	002303	60376	001	240	2100	2402100	01	Aruba 3810M 16SFP+ 2-slot Switch - switch-16 ports -	5/10/2017	8,325	-	-	-	-	-	8,325	05 00		5	3,330	1,665	SHERIFF/CORONER - ALL OTHER	1,665	277
V	003644	CA1154	001	100	3200	1003200	01	2017 Dodge Ram 1500 Tradesman Truck	5/10/2017	30,172	-	-	-	-	-	30,172	07 00		7	8,621	4,310	DISTRICT ATTORNEY - ALL OTHER	4,310	718
E	002293	60347	001	142	3001	1423001	02	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	5/17/2017	28,056	-	-	-	-	-	28,056	05 00		5	11,222	5,611	HHSA - HEALTH	5,611	+
E	002294	60348	001	142	3001	1423001	02	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	5/17/2017	27,361	-	-	-	-	-	27,361	05 00		5	10,944	5,472	HHSA - HEALTH	5,472	+
E	002362	60415	001	240	2100	2402100	01	Server Equipment	5/22/2017	14,378	-	-	-	-	-	14,378	05 00		5	5,751	2,876	SHERIFF/CORONER - ALL OTHER	2,876	479
E	002300	60373	001	240	2500	2402500	01	Unimac Washer 85lb Capacity Super High 300G	5/24/2017	20,918	-	-	-	-	-	20,918	07 00		7	5,977	2,988	SHERIFF - COUNTY JAIL	2,988	498
E	002304	60376	001	240	2300	2402300	01	Mini-Caliber SWAT Robot	5/25/2017	47,754	-	-	-	-	-	47,754	05 00		5	19,102	9,551	SHERIFF/CORONER - ALL OTHER	9,551	1,592
V	003658	CA0082	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07 00		7	5,600	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467
V	003659	CA0037	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07 00		7	5,600	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467
V	003660	CA0088	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07 00		7	5,600	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467
V	003661	CA0024	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07 00		7	5,600	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467
V	003662	CA0069	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07 00		7	5,600	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467
V	003663	CA0003	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07 00		7	5,600	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467
V	003664	CA0003	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07 00		7	5,600	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467
V	003665	CA0075	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07 00		7	5,600	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467
V	003666	CA0043	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07 00		7	5,600	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467
V	003667	CA0030	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07 00		7	5,600	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467
V	003647	CA8978	001	240	2552	2402552	01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	38,801	-	-	-	-	-	38,801	07 00		7	11,086	5,543	SHERIFF/CORONER - ALL OTHER	5,543	924
V	003648	CA8976	001	240	2552	2402552	01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	38,801	-	-	-	-	-	38,801	07 00		7	11,086	5,543	SHERIFF/CORONER - ALL OTHER	5,543	924
V	003649	CA8977	001	240	2552	2402552	01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	38,801	-	-	-	-	-	38,801	07 00		7	11,086	5,543	SHERIFF/CORONER - ALL OTHER	5,543	924
V	003653	CA72018	013	245	2600	2452600	01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	45,657	-	-	-	-	-	45,657	07 00		7	13,045	6,522	FIRE	6,522	1,087
V	003701	CA1143	001	100	3200	1003200	01	2017 Chevy Cruze LS	5/28/2017	20,171	-	-	-	-	-	20,171	07 00		7	5,763	2,882	DISTRICT ATTORNEY - ALL OTHER	2,882	480
V	003702	CA1141	001	100	3200	1003200	01	2017 Chevy Cruze LS	5/28/2017	20,171	-	-	-	-	-	20,171	07 00		7	5,763	2,882	DISTRICT ATTORNEY - ALL OTHER	2,882	480
E	002299	60372	001	240	2100	2402100	01	13-Ea Compressor Working Pressure:6000 PSI	5/31/2017	43,343	-	-	-	-	-	43,343	07 00		7	12,384	6,192	SHERIFF/CORONER - ALL OTHER	6,192	1,032
E	002308	60381	013	245	2600	2452600	01	WH B2DDDD Liberty II WC Duo Red/Wht Traffic Adv	6/2/2017	19,995	-	-	-	-	-	19,995	05 00		5	7,998	3,999	FIRE	3,999	+
E	002309	60382	013	245	2600	2452600	01	WH B2DDDD Liberty II WC Duo Red/Wht Traffic Adv	6/2/2017	19,995	-	-	-	-	-	19,995	05 00		5	7,998	3,999	FIRE	3,999	+
E	002310	60383	013	245	2600	2452600	01	WH B2DDDD Liberty II WC Duo Red/Wht Traffic Adv	6/2/2017	19,995	-	-	-	-	-	19,995	05 00		5	7,998	3,999	FIRE	3,999	+
V	003691	CA0274	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	-	29,256	07 00		7	8,359	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348
V	003692	CA0275	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	-	29,256	07 00		7	8,359	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348
V	003693	CA0277	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	-	29,256	07 00		7	8,359	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348
V	003694	CA0276	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017	29,256	-	-	-	-	-	29,256	07 00		7	8,359	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348
V	003695	CA0928	001	240	2100	2402100	35	2017 FORD F-250 4X4 CREW CAB TRUCK	6/20/2017	32,507	-	-	-	-	-	32,507	07 00		7	9,288	4,644	SHERIFF/CORONER - ALL OTHER	4,644	387
V	003696	PENDING	001	240	2100	2402100	35	2017 FORD F-250 4X4 CREW CAB TRUCK	6/20/2017	35,169	-	-	-	-	-	35,169	07 00		7	10,048	5,024	SHERIFF/CORONER - ALL OTHER	5,024	419
V	003699	CA1171	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptor	6/20/2017	29,520	-	-	-	-	-	29,520	07 00		7	8,434	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	351
V	003700	CA1172	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptor	6/20/2017	29,520	-	-	-	-	-	29,520	07 00		7	8,434	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	351
V	003703	CA1173	001	100	3700	1003700	01	2017 Ford Explorer XLT FWD	6/28/2017	30,759	-	-	-	-	-	30,759	07 00		7	8,788	4,394	DISTRICT ATTORNEY - ALL OTHER	4,394	366
E	002454	Pending	001	240	2100	2402100	01	FORCE TRAINING SIMULATOR	7/1/2017	107,950	-	-	-	-	-	107,950	06 00		6	35,983	17,992	SHERIFF/CORONER - ALL OTHER	17,992	17,992
E	002455	Pending	001	240	2100	2402100	01	FORCE TRAINING SIMULATOR	7/1/2017	107,950	-	-	-	-	-	107,950	06 00		6	35,983	17,992	SHERIFF/CORONER - ALL OTHER	17,992	17,992
V	003711	CA8902	001	240	2100	2402100	01	2014 F-450 XLT	7/17/2017	7,737	-	-	-	-	-	7,737	07 00		7	2,210	1,105	SHERIFF/CORONER - ALL OTHER	1,105	1,105
E	002376	60428	001	240	2100	2402100	01	Power-Pro XT Motorized Gurneys	8/16/2017	14,038	-	-	-	-	-	14,038	05 00		5	5,615	2,808	SHERIFF/CORONER - ALL OTHER	2,808	2,574
E	002377	60429	001	240	2100	2402100	01	Power-Pro XT Motorized Gurneys	8/16/2017	14,038	-	-	-	-	-	14,038	05 00		5	5,615	2,808	SHERIFF/CORONER - ALL OTHER	2,808	2,574
E	002378	60430	001	240	2100	2402100	01	Power-Pro XT Motorized Gurneys	8/16/2017	14,038	-	-	-	-	-	14,038	05 00		5	5,615	2,808	SHERIFF/CORONER - ALL OTHER	2,808	2,574
E	002389	60420	035	090	2000	902000	01	MVTi w/ CGX, 2x FICON, Base Capacity	8/29/2017	74,051	-	-	-	-	-	74,051	05 00		5	29,620	14,810	ISF - INFORMATION TECHNOLOGY	14,810	13,576
V	003710	CA0862	001	142	6053	1426053	35	2017 Ford F-250 Supercab 4x4 with CTEC Animal Cor	10/5/2017	64,435	-	-	-	-	-	64,435	07 00		7	18,410	9,205	HHSA - ANIMAL CONTROL	9,205	6,904
E	002374	60426	001	240	2100	2402100	01	Nimble Storage Expansion Shelves ES1-Series ES1-H	10/17/2017	45,489	-	-	-	-	-	45,489	05 00		5	18,195	9,098	SHERIFF/CORONER - ALL OTHER	9,098	6,823
E	002375	60427	001	240	2100	2402100	01	Nimble Storage Expansion Shelves ES2-Series Hybrid	10/17/2017	39,818	-	-	-	-	-	39,818	05 00		5	15,927	7,964	SHERIFF/CORONER - ALL OTHER	7,964	5,973
V	003708	CA0711	001	240	2100	2402100	35	2017 Ford F-250 Regular Cab, 4x4 Truck with Scelzi B	10/18/2017	39,196	-	-	-	-	-	39,196	07 00		7	11,199	5,599	SHERIFF/CORONER - ALL OTHER	5,599	4,200
V	003709	CA0710	001	240	2100	2402100	35	2017 Ford F-250 Regular Cab, 4x4 Truck with Scelzi B	10/27/2017	39,413	-	-	-	-	-	39,413	07 00		7	11,261	5,630	SHERIFF/CORONER - ALL OTHER	5,630	4,223
E	002379	61801 Rad	001	240	2805	2402805	01	Dual Band Mobile Radio	11/27/2017	5,212	-	-	-	-	-	5,212	10 00		10	1,042	521	SHERIFF/CORONER - ALL OTHER	521	347
E	002380	61802 Rad	001	240	2805	2402805	01	Dual Band Mobile Radio	11/27/2017	5,212	-	-	-	-	-	5,212	10 00		10	1,042	521	SHERIFF/CORONER - ALL OTHER	521	347
E	002383	60432	013	245	2600	2452600	01	POWER ROLLER ROCK-N-RACK PORTABLE FIRE	1/9/2018	6,097	-	-	-	-	-	6,097	05 00		5	1,219	1,219	FIRE	1,219	610
V	003714	CA1969	035	090	1000	901000	01	2018 Mazda CX-3 Sport	1/16/2018	22,696	-	-	-	-	-	22,696	07 00		7	3,242	3,242	ISF - INFORMATION TECHNOLOGY	3,242	1,621
V	003713	CA4011	001	230	5120	2305120	01	2018 Chevy1500 Extended Cab 4x4 Truck	1/17/2018	28,820	-	-	-	-	-	28,820	07 00		7	4,117	4,117	RMA - ALL OTHER	4,117	2,059
V	003718	CA1166	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-	-	-	24,579	07 00		7	3,511	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756
V	003719	CA1165	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-	-	-	24,579	07 00		7	3,511	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756
V	003720	CA1164	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-	-	-	24,579	07 00		7	3,511	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756
V	003721	CA1163	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-	-	-	24,579	07 00		7	3,511	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756
E	002456	60483	013	245	2100	2452100	01	Tuff Shed Premier Tall Ranch 10x12 Painted	1/30/2018	8,792	-	-	-	-	-	8,792	07 00		7	1,256	1,256	FIRE	1,256	628
E	002390	60434	001	240	2100	2402100	01	SIFORCE Lightning	2/2/2018	9,987	-	-	-	-	-	9,987	07 00		7	1,427	1,427	SHERIFF/CORONER - ALL OTHER	1,427	594
E	002391	60435	001	240	2100	2402100	01	SIFORCE Lightning	2/2/2018	9,987	-	-	-	-	-	9,987	07 00		7	1,427	1,427	SHERIFF/CORONER - ALL OTHER	1,427	594
E	002392	60436	001	142	3014	1423014	02	CANON CR-2 AF(AUTOFOCUS)	2/2/2018	17,831	-	-	-	-	-	17,831	07 00		7	2,547	2,547	HHSA - HEALTH	2,547	1,061
E	002393	60437	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05 00		5	4,028	4,028	SHERIFF - COUNTY JAIL	4,028	1,678
E	002394	60438	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05 00		5	4,028	4,028	SHERIFF - COUNTY JAIL	4,028	1,678
E	002395	60439	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05 00		5	4,028	4,028	SHERIFF - COUNTY JAIL	4,028	1,678
E	002396	60440	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05 00		5	4,028	4,028	SHERIFF - COUNTY JAIL	4,028	1,678
E	002397	60441	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05 00		5	4,028	4,028	SHERIFF - COUNTY JAIL	4,028	1,678
E	002398	60442	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-	-	20,140	05 00		5	4,028	4,028	SHERIFF - COUNTY JAIL	4,028	1,678
E	002421	Pending	001	240	2500	2402500	01	P2416+ 90W Professional Laser Engraver	2/27/2018	9,800	-	-	-	-	-	9,800	05 00		5	1,960	1,960	SHERIFF - COUNTY JAIL	1,960	817
V	003731	CA1979	001	142	6012	1426012	02	2018 Chevrolet 1500 Silverado 2WD CC15703	3/21/2018	22,696	-	-	-	-	-	22,696	05 00		5	4,539	4,539	HHSA - HEALTH	4,539	1,513
V	003729	CA0878	001	240	2100	2402100	36	2018 Chevrolet 3/4 Ton, 4x4 Crew Cab Pickup Truck	3/30/2018	34,950	-	-	-	-	-	34,950	05 00		5	6,990	6,990	SHERIFF/CORONER - ALL OTHER	6,990	2,330
V	003732	CA3168	001	142	6047	1426047	02	2018 Toyota Corolla LE	3/31/2018	18,986	-	-	-	-	-	18,986

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	FIS	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
V	003757	CA0875	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	5/31/2018	29,354	-	-	-	-		29,354	05 00		5	5,871	5,871	SHERIFF/CORONER - ALL OTHER	5,871	978
V	003758	CA0876	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	5/31/2018	29,354	-	-	-	-		29,354	05 00		5	5,871	5,871	SHERIFF/CORONER - ALL OTHER	5,871	978
V	003760	CA0247	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003761	CA0246	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003762	CA0241	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003763	CA0239	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003792	CA1700	001	240	2100	2402100	01	2018 Ford Transit Passenger Van	5/31/2018	30,511	-	-	-	-		30,511	05 00		5	6,102	6,102	SHERIFF/CORONER - ALL OTHER	6,102	1,017
V	003793	CA0082	001	240	2500	2402500	01	2018 Ford Explorer Admin Utility Interceptor	5/31/2018	29,407	-	-	-	-		29,407	05 00		5	5,881	5,881	SHERIFF - COUNTY JAIL	5,881	980
E	002423	pending	001	240	2100	2402100	01	Server for Internal Affairs Pro/Blue Team Software Rer	6/5/2018	24,734	-	-	-	-		24,734	05 00		5	4,947	4,947	SHERIFF/CORONER - ALL OTHER	4,947	412
E	002446	60460	035	090	1000	901000	01	UCS SP C360 Basic Plus	6/8/2018	103,178	-	-	-	-		103,178	05 00		5	20,636	20,636	ISF - INFORMATION TECHNOLOGY	20,636	1,720
E	002447	60461	035	090	1000	901000	01	UCS SP C360 Basic Plus	6/8/2018	98,320	-	-	-	-		98,320	05 00		5	19,664	19,664	ISF - INFORMATION TECHNOLOGY	19,664	1,639
V	003755	CA0872	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-		29,354	05 00		5	5,871	5,871	SHERIFF/CORONER - ALL OTHER	5,871	489
V	003756	CA0874	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-		29,354	05 00		5	5,871	5,871	SHERIFF/CORONER - ALL OTHER	5,871	489
V	003759	CA0892	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-		29,354	05 00		5	5,871	5,871	SHERIFF/CORONER - ALL OTHER	5,871	489
V	003798	CA0951	001	240	2100	2402100	36	2018 Ford Transit Passenger Van	6/12/2018	30,511	-	-	-	-		30,511	05 00		5	6,102	6,102	SHERIFF/CORONER - ALL OTHER	6,102	509
E	002413	61886	013	245	2600	2452600	01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-		5,470	07 00		7	781	781	FIRE	789	66
E	002414	61887	013	245	2600	2452600	01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-		5,470	07 00		7	781	781	FIRE	789	66
E	002415	61888	013	245	2600	2452600	01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-		5,470	07 00		7	781	781	FIRE	789	66
E	002450	60472	001	240	2100	2402100	01	EverCIS Footwear Scanner	6/29/2018	13,769	-	-	-	-		13,769	05 00		5	2,754	2,754	SHERIFF/CORONER - ALL OTHER	2,754	229
E	002466	PENDING	001	240	2769	2402769	01	PortaCount Pro Respirator Fit Tester	6/30/2018	10,797	-	-	-	-		10,797	05 00		5	2,159	2,159	SHERIFF/CORONER - ALL OTHER	2,159	180
E	002467	PENDING	001	240	2508	2402508	01	64' X 24' MODULAR TRAILER - BOX	6/30/2018	53,128	-	-	-	-		53,128	05 00		5	10,626	10,626	SHERIFF - COUNTY JAIL	10,626	885
E	002577	60476	030	086	3230	863230	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-		10,582	05 00	11	5	2,116	2,116	CAPITAL PROJECTS	1,940 *	
E	002578	60477	030	086	3230	863230	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-		10,582	05 00	11	5	2,116	2,116	CAPITAL PROJECTS	1,940 *	
E	002579	60478	030	086	3230	863230	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-		10,582	05 00	11	5	2,116	2,116	CAPITAL PROJECTS	1,940 *	
E	002580	60479	030	086	3230	863230	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-		10,582	05 00	11	5	2,116	2,116	CAPITAL PROJECTS	1,940 *	
E	002581	60480	030	086	3230	863230	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-		10,582	05 00	11	5	2,116	2,116	CAPITAL PROJECTS	1,940 *	
E	002620	60639	001	086	3200	863200	01	So-Low Refrigerator-Free	9/20/2018	-	10,590	-	-	-		10,590	05 00	10	5	2,118	2,118	CAPITAL PROJECTS	1,765 *	
E	002557	60482	001	086	3230	863230	01	Cisco ISR4431 (4GE, 3NI	9/30/2018	-	10,948	-	-	-		10,948	05 00	10	5	2,190	2,190	CAPITAL PROJECTS	1,825 *	
E	002576	60481	035	090	1000	901000	01	Symmetra LX 8kVA Scala	9/30/2018	-	28,423	-	-	-		28,423	05 00	10	5	5,685	5,685	ISF - INFORMATION TECHNOLOGY	4,737 *	
E	002618	60579	001	240	2805	2402805	01	Thermal Imaging Camera	10/25/2018	-	648,845	-	-	-		648,845	05 00	9	5	129,769	129,769	SHERIFF/CORONER - ALL OTHER	40,254 * ^^	
E	002619	60638	001	086	3230	863230	01	Metal Detector 720MM 10	11/8/2018	-	8,687	-	-	-		8,687	05 00	8	5	1,737	1,737	CAPITAL PROJECTS	1,158 *	
V	003809	CA1102	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	-	24,827	-	-	-		24,827	05 00	8	5	4,965	4,965	DISTRICT ATTORNEY - ALL OTHER	3,310 *	
V	003810	CA1139	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	-	24,827	-	-	-		24,827	05 00	8	5	4,965	4,965	DISTRICT ATTORNEY - ALL OTHER	3,310 *	
V	003811	CA1142	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	-	24,827	-	-	-		24,827	05 00	8	5	4,965	4,965	DISTRICT ATTORNEY - ALL OTHER	3,310 *	
V	003812	CA1176	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	-	24,827	-	-	-		24,827	05 00	8	5	4,965	4,965	DISTRICT ATTORNEY - ALL OTHER	3,310 *	
V	003813	CA1177	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	-	24,827	-	-	-		24,827	05 00	8	5	4,965	4,965	DISTRICT ATTORNEY - ALL OTHER	3,310 *	
V	003814	CA1178	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	-	24,827	-	-	-		24,827	05 00	8	5	4,965	4,965	DISTRICT ATTORNEY - ALL OTHER	3,310 *	
E	002599	60484	013	245	2100	2452100	01	RTX1 000 OS Retransfer	11/21/2018	-	7,706	-	-	-		7,706	05 00	8	5	1,541	1,541	FIRE	1,027 *	
E	002582	60602	001	086	3230	863230	01	SCDF Inmate Clothing Va	11/27/2018	-	11,214	-	-	-		11,214	05 00	8	5	2,243	2,243	CAPITAL PROJECTS	1,495 *	
E	002584	60604	001	086	3200	863200	01	Marathon RJ25OSC 34yd	11/27/2018	-	33,612	-	-	-		33,612	05 00	8	5	6,722	6,722	CAPITAL PROJECTS	4,482 *	
E	002621	60578	001	086	3200	863200	01	WAV Work Assist Vehicle	11/29/2018	-	19,702	-	-	-		19,702	05 00	8	5	3,940	3,940	CAPITAL PROJECTS	2,627 *	
E	002488	60493	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	-	9,640	-	-	-		9,640	05 00	7	5	1,928	1,928	ASSESSOR	1,125 *	
E	002489	60494	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	-	8,345	-	-	-		8,345	05 00	7	5	1,669	1,669	ASSESSOR	974 *	
E	002490	60495	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	-	8,345	-	-	-		8,345	05 00	7	5	1,669	1,669	ASSESSOR	974 *	
E	002491	60496	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	-	9,640	-	-	-		9,640	05 00	7	5	1,928	1,928	ASSESSOR	1,125 *	
E	002492	60497	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	-	8,345	-	-	-		8,345	05 00	7	5	1,669	1,669	ASSESSOR	974 *	
V	003866	CA6044	001	230	5120	2305120	01	2019 Ford Explorer	12/27/2018	-	27,660	-	-	-		27,660	05 00	7	5	5,532	5,532	RMA - ALL OTHER	3,227 *	
E	002543	60485	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	-	42,732	-	-	-		42,732	05 00	7	5	8,546	8,546	ISF - INFORMATION TECHNOLOGY	4,985 *	
E	002544	60486	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	-	18,816	-	-	-		18,816	05 00	7	5	3,763	3,763	ISF - INFORMATION TECHNOLOGY	2,195 *	
E	002545	60487	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	-	18,816	-	-	-		18,816	05 00	7	5	3,763	3,763	ISF - INFORMATION TECHNOLOGY	2,195 *	
E	002546	60488	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	-	18,816	-	-	-		18,816	05 00	7	5	3,763	3,763	ISF - INFORMATION TECHNOLOGY	2,195 *	
E	002547	60489	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	-	65,652	-	-	-		65,652	05 00	7	5	13,130	13,130	ISF - INFORMATION TECHNOLOGY	7,659 *	
E	002548	60490	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	-	51,734	-	-	-		51,734	05 00	7	5	10,347	10,347	ISF - INFORMATION TECHNOLOGY	6,036 *	
E	002549	60491	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	-	51,734	-	-	-		51,734	05 00	7	5	10,347	10,347	ISF - INFORMATION TECHNOLOGY	6,036 *	
E	002550	60492	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	-	51,734	-	-	-		51,734	05 00	7	5	10,347	10,347	ISF - INFORMATION TECHNOLOGY	6,036 *	
E	002469	60498	001	025	1025	251025	01	Fujitsu fi-6800 Scanner	12/31/2018	-	19,254	-	-	-		19,254	05 00	7	5	3,851	3,851	ASSESSOR	2,246 *	
E	002507	60511	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/1/2019	-	6,316	-	-	-		6,316	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	632 *	
V	003850	CA3478	001	142	6011	1426011	01	2018 Chevrolet Malibu	1/2/2019	-	25,742	-	-	-		25,742	05 00	6	5	-	-	HHSA - HEALTH	2,574 *	
E	002496	60547	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002497	60548	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002498	60549	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002499	60499	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	6,316	-	-	-		6,316	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	632 *	
E	002500	60500	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002501	60501	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002502	60502	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002503	60503	035	090	1000	901000	01	Cisco ISP 4451	1/7/2019	-	24,271	-	-	-		24,271	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	2,427 *	
E	002504	60504	035	090	1000	901000	01	Cisco ISP 4451	1/7/2019	-	24,626	-	-	-		24,626	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	2,463 *	
E	002505	60506	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002506	60510	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	6,316	-	-	-		6,316	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	632 *	
E	002508	60512	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	6,316	-	-	-		6,316	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	632 *	
E	002509	60513	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002510	60514	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002511	60515	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002512	60516	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002513	60517	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002514	60518	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002515	60519	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002516	60520	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002517	60521	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002518	60522	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002519	60523	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002520	60524	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002521	60525	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002522	60526	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002523	60527	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002524	60528	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002525	60529	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002526	60530	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002527	60531	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002528	60532	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002529	60533	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002530	60534	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002531	60535	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002532	60536	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002533	60537	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002534	60538	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002535	60539	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002536	60540	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002537	60541	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002538	60542	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002539	60543	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002540	60544	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002541	60545	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002542	60546	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002614	60585	001	086	3230	863230	01	Cellsense Plus Contraban	1/7/2019	-	13,181	-	-	-		13,181	07 00	6	7	-	-	CAPITAL PROJECTS	942 *	
E	002615	60586	001	086	3230	863230	01	Cellsense Plus Contraban	1/7/2019	-	13,181	-	-	-		13,181	07 00	6	7	-	-	CAPITAL PROJECTS	942 *	
E	002616	60587	001	086	3230	863230	01	Cellsense Plus Contraban	1/7/2019	-	13,181	-	-	-		13,181	07 00	6	7	-	-	CAPITAL PROJECTS	942 *	
E	002617	60588	001	086	3230	863230	01	Cellsense Plus Contraban	1/7/2019	-	13,181	-	-	-		13,181	07 00	6	7	-	-	CAPITAL PROJECTS	942 *	
E	002558	60507	035	090	1000	901000	01	UCS240 M5 2A SFF+2 re	1/14/2019	-	21,722	-	-	-		21,722	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	2,172 *	
E	002559	60508	035	090	1000	901000	01	UCS240 M5 2A SFF+2 re	1/14/2019	-	22,893	-	-	-		22,893	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	2,289 *	
E	002560	60509	035	090	1000	901000	01	UCS240 M5 2A SFF+2 re	1/14/2019	-	13,259	-	-	-		13,259	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	1,326 *	
E	002568	60595	001	240	2500	2402500	01	Engraving Server System	1/28/2019	-	8,090	-	-	-		8,090	05 00	6	5	-	-	SHERIFF - COUNTY JAIL	809 *	
E	002561	60550	035	090	1000	901000	01	UCS B200 M5 Blade w/o C	1/29/2019	-	34,622	-	-	-		34,622	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	3,462 *	
E	002562	60551	035	090	1000	901000	01	UCS B200 M5 Blade w/o C	1/29/2019	-	34,620	-	-	-		34,620	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	3,462 *	
E	002567	60505	035	090	2610	902610	01	Cisco SM-X6X16G Eight	1/31/2019	-	7,899	-	-	-		7,899	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	790 *	
E	002593	61936	035	090	1000	901000	01	UHF GTR8000 repeater	2/7/2019	-	-	-	12,786	-		12,786	15 00	5	15	-	-	ISF - INFORMATION TECHNOLOGY	355 *	
E	002594	61935	035	090	1000	901000	01	UHF GTR8000 repeater	2/7/2019	-	-	-	12,786	-		12,786	15 00	5	15	-	-	ISF - INFORMATION TECHNOLOGY	355 *	
E	002595	61934	035	090	1000	901000	01	UHF GTR8000 repeater	2/7/2019	-	-	-	12,786	-		12,786	15 00	5	15	-	-	ISF - INFORMATION TECHNOLOGY	355 *	
E	002596	61933	035	090	1000	901000	01	UHF GTR8000 repeater	2/7/2019	-	-	-	12,786	-		12,786	15 00	5	15	-	-	ISF - INFORMATION TECHNOLOGY	355 *	
E	002610	60592	001	086	3230	863230	01	Hobart 12 QT Planetary M	2/8/2019	-	5,471	-	-	-		5,471	05 00	5	5	-	-	CAPITAL PROJECTS	456 *	
E	002611	60591	001	086	3230	863230	01	Hobart 13" Meat Slicer	2/8/2019	-	6,293	-	-	-		6,293	05 00	5	5	-	-	CAPITAL PROJECTS	524 *	

Cost Plan Reportable Depreciation

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	001672	60034	001	015	2113	152113	01	TYPE FS-9 CLOSED LINK TEST SYSTEM	5/31/2012	15,359	-	-	-	-		15,359	10 00		10	10,752	1,536	AG COMMISSIONER	1,536	
V	003640	CA5614	001	015	2111	152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-	-		21,243	07 00		7	6,069	3,035	AG COMMISSIONER	3,035	506
V	003641	CA5613	001	015	2111	152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-	-		21,243	07 00		7	6,069	3,035	AG COMMISSIONER	3,035	506
V	003642	CA5612	001	015	2111	152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-	-		21,243	07 00		7	6,069	3,035	AG COMMISSIONER	3,035	506
																						AG COMMISSIONER Total	10,540	
E	001544	59996	001	025	2550	252550	01	CANON MS 300 DIGITAL PRINTER	3/14/2012	10,995	-	-	-	-		10,995	10 00		10	7,696	1,099	ASSESSOR	1,099	
E	001710	60111	001	025	2550	252550	01	FUJITSU FI-6800 HIGH SPEED COLOR SCANNER	5/2/2013	16,716	-	-	-	-		16,716	06 00		6	16,716	2,786	ASSESSOR	2,786	
E	001711	60119	001	025	2550	252550	01	FUJITSU FI-6800 HIGH SPEED COLOR SCANNER	5/2/2013	16,716	-	-	-	-		16,716	06 00		6	16,716	2,786	ASSESSOR	2,786	
E	001730	60138	001	015	2151	152151	01	MSP 28U MEDIA OBSERVER	11/27/2013	19,290	-	-	-	-		19,290	06 00		6	19,290	3,215	ASSESSOR	3,215	
E	001733	60142	001	015	2151	152151	01	CISCO VIDEO SURVEILLANCE IP CAMERA	2/31/2014	10,733	-	-	-	-		10,733	05 00		5	10,733	2,147	ASSESSOR	2,147	
E	001806	60196	001	015	2151	152151	01	CISCO VIDEO SURVEILLANCE	6/11/2014	5,503	-	-	-	-		5,503	05 00		5	5,503	1,101	ASSESSOR	1,101	
V	003497	CA7915	001	025	1025	251025	01	2015 Honda Civic SE Sedans	11/30/2015	20,086	-	-	-	-		20,086	07 00		7	11,478	2,869	ASSESSOR	2,869	1,913
V	003498	CA7916	001	025	1025	251025	01	2015 Honda Civic SE Sedans	11/30/2015	20,086	-	-	-	-		20,086	07 00		7	11,478	2,869	ASSESSOR	2,869	1,913
E	002058	61286	001	025	2550	252550	01	Fujitsu fi-6800 Document Scanner	1/5/2017	18,532	-	-	-	-		18,532	05 00		5	7,413	3,706	ASSESSOR	3,706	1,853
E	002059	61287	001	025	2550	252550	01	Fujitsu fi-6800 Document Scanner	1/5/2017	18,532	-	-	-	-		18,532	05 00		5	7,413	3,706	ASSESSOR	3,706	1,853
V	003609	CA7903	001	025	1025	251025	01	2017 TOYOTA COROLLA	2/2/2017	18,411	-	-	-	-		18,411	05 00		5	7,365	3,682	ASSESSOR	3,682	1,534
V	003610	CA7902	001	025	1025	251025	01	2017 TOYOTA COROLLA	2/2/2017	18,411	-	-	-	-		18,411	05 00		5	7,365	3,682	ASSESSOR	3,682	1,534
E	002488	60493	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	-	9,640	-	-	-		9,640	05 00	7	5	1,928	1,928	ASSESSOR	1,125 *	
E	002489	60494	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	-	8,345	-	-	-		8,345	05 00	7	5	1,669	1,669	ASSESSOR	974 *	
E	002490	60495	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	-	8,345	-	-	-		8,345	05 00	7	5	1,669	1,669	ASSESSOR	974 *	
E	002491	60496	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	-	9,640	-	-	-		9,640	05 00	7	5	1,928	1,928	ASSESSOR	1,125 *	
E	002492	60497	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018	-	8,345	-	-	-		8,345	05 00	7	5	1,669	1,669	ASSESSOR	974 *	
E	002469	60498	001	025	1025	251025	01	Fujitsu fi-6800 Scanner	12/31/2018	-	19,254	-	-	-		19,254	05 00	7	5	3,851	3,851	ASSESSOR	2,246 *	
E	002607	60614	001	025	2550	252550	01	Custom 4-Tier Map Un-Ca	6/18/2019	-	13,636	-	-	-		13,636	07 00	1	7	-	-	ASSESSOR	162 *	
E	002608	60615	001	025	2550	252550	01	Custom 4-Tier Map Un-Ca	6/18/2019	-	13,636	-	-	-		13,636	07 00	1	7	-	-	ASSESSOR	162 *	
																						ASSESSOR Total	41,391	
E	001746	60114	001	142	3323	1423323	01	VIDEO CONFERENCING ENDPOINT PART OF SAN	5/23/2013	15,603	-	-	-	-		15,603	06 00		6	15,603	2,601	CAPITAL PROJECTS		
E	001747	60120	001	142	6053	1426053	01	PHYSICAL SECURITY MEDIA SERVER	6/13/2013	76,257	-	-	-	-		76,257	06 00		6	76,256	12,709	CAPITAL PROJECTS		
E	001807	60197	030	086	3400	863400	01	50kVA NATURAL GAS GENERTATOR	6/23/2014	28,737	-	-	-	-		28,737	15 00		15	9,579	1,916	CAPITAL PROJECTS	1,916	
E	001810	60203	030	086	3400	863400	01	PUMP (MAIN JAIL SEWAGE LIFT STATION)	6/25/2014	7,689	-	-	-	-		7,689	15 00		15	2,563	513	CAPITAL PROJECTS	513	
E	001811	60202	030	086	3400	863400	01	PUMP (MAIN JAIL SEWAGE LIFT STATION)	6/25/2014	7,689	-	-	-	-		7,689	15 00		15	2,563	513	CAPITAL PROJECTS	513	
E	001812	60201	030	086	3400	863400	01	PUMP (MAIN JAIL SEWAGE LIFT STATION)	6/25/2014	7,689	-	-	-	-		7,689	15 00		15	2,563	513	CAPITAL PROJECTS	513	
E	001982	61205	030	086	3200	863200	01	AVN50 VACUUM SEALER, 50"X1/4"	3/31/2016	8,090	-	-	-	8,090		-	05 00		5	4,180	944	CAPITAL PROJECTS	944	**
E	001978	61200	030	086	3200	863200	01	Caterpillar Model C15 Diesel Stanby Generator	4/12/2016	102,094	-	-	-	-		102,094	15 00		15	20,419	6,806	CAPITAL PROJECTS	6,806	1,702
V	003887	CA6036	030	086	3100	863100	01	2018 Chevrolet 1500 Extended C	4/19/2018	-	-	-	25,488	-		25,488	05 00		5	5,098	5,098	CAPITAL PROJECTS	5,098	1,274 ** was 3753
V	002577	60476	030	086	3230	863230	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-		10,582	05 00	11	5	2,116	2,116	CAPITAL PROJECTS	1,940 *	
E	002578	60477	030	086	3230	863230	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-		10,582	05 00	11	5	2,116	2,116	CAPITAL PROJECTS	1,940 *	
E	002579	60478	030	086	3230	863230	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-		10,582	05 00	11	5	2,116	2,116	CAPITAL PROJECTS	1,940 *	
E	002580	60479	030	086	3230	863230	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-		10,582	05 00	11	5	2,116	2,116	CAPITAL PROJECTS	1,940 *	
E	002581	60480	030	086	3230	863230	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-		10,582	05 00	11	5	2,116	2,116	CAPITAL PROJECTS	1,940 *	
E	002620	60639	001	086	3200	863200	01	So-Low Refrigerator-Free	9/20/2018	-	10,590	-	-	-		10,590	05 00	10	5	2,118	2,118	CAPITAL PROJECTS	1,765 *	
E	002557	60482	001	086	3230	863230	01	Cisco ISR4431/K9 (4GE, 3NI	9/30/2018	-	10,948	-	-	-		10,948	05 00	10	5	2,190	2,190	CAPITAL PROJECTS	1,825 *	
E	002619	60638	001	086	3230	863230	01	Metal Detector 720MM 10	11/8/2018	-	8,687	-	-	-		8,687	05 00	8	5	1,737	1,737	CAPITAL PROJECTS	1,158 *	
E	002582	60602	001	086	3230	863230	01	SCDF Inmate Clothing Va	11/27/2018	-	11,214	-	-	-		11,214	05 00	8	5	2,243	2,243	CAPITAL PROJECTS	1,495 *	
E	002584	60604	001	086	3200	863200	01	Marathon RJ250SC 34yd	11/27/2018	-	33,612	-	-	-		33,612	05 00	8	5	6,722	6,722	CAPITAL PROJECTS	4,482 *	
E	002621	60578	001	086	3200	863200	01	WAV Work Assist Vehicle	11/29/2018	-	19,702	-	-	-		19,702	05 00	8	5	3,940	3,940	CAPITAL PROJECTS	2,627 *	
E	002614	60585	001	086	3230	863230	01	Cellsense Plus Contraban	1/7/2019	-	13,181	-	-	-		13,181	07 00	6	7	-	-	CAPITAL PROJECTS	942 *	
E	002615	60586	001	086	3230	863230	01	Cellsense Plus Contraban	1/7/2019	-	13,181	-	-	-		13,181	07 00	6	7	-	-	CAPITAL PROJECTS	942 *	
E	002616	60587	001	086	3230	863230	01	Cellsense Plus Contraban	1/7/2019	-	13,181	-	-	-		13,181	07 00	6	7	-	-	CAPITAL PROJECTS	942 *	
E	002617	60588	001	086	3230	863230	01	Cellsense Plus Contraban	1/7/2019	-	13,181	-	-	-		13,181	07 00	6	7	-	-	CAPITAL PROJECTS	942 *	
E	002610	60592	001	086	3230	863230	01	Hobart 12 QT Planetary M	2/8/2019	-	5,471	-	-	-		5,471	05 00	5	5	-	-	CAPITAL PROJECTS	456 *	
E	002611	60591	001	086	3230	863230	01	Hobart 13" Meat Slicer	2/8/2019	-	6,293	-	-	-		6,293	05 00	5	5	-	-	CAPITAL PROJECTS	524 *	
E	002612	60590	001	086	3230	863230	01	Hobart Electric Food Cutte	2/8/2019	-	7,161	-	-	-		7,161	05 00	5	5	-	-	CAPITAL PROJECTS	597 *	
E	002609	60589	001	086	3230	863230	01	SecurPASS Screening Sy	2/26/2019	-	188,563	-	-	-		188,563	05 00	5	5	-	-	CAPITAL PROJECTS	15,714 *	
E	002613	60593	001	086	3100	863100	01	Ricoh Color Inkjet Printer	4/24/2019	-	8,602	-	-	-		8,602	05 00	3	5	-	-	CAPITAL PROJECTS	430 *	
E	002493	61983	001	086	3230	863230	01	VHF GTR8000 Repeater	5/8/2019	-	12,786	-	-	-		12,786	15 00	2	15	-	-	CAPITAL PROJECTS	142 *	
E	002622	60636	001	086	3200	863200	01	Convection Oven Silver S	6/14/2019	-	9,822	-	-	-		9,822	05 00	1	5	-	-	CAPITAL PROJECTS	164 *	
E	002623	60637	001	086	3200	863200	01	Convection Oven Silver S	6/14/2019	-	9,822	-	-	-		9,822	05 00	1	5	-	-	CAPITAL PROJECTS	164 *	
E	002585	60605	001	086	3230	863230	01	Stryker 5050 Stretcher Ch	6/24/2019	-	8,211	-	-	-		8,211	07 00	1	7	-	-	CAPITAL PROJECTS	98 *	
E	002586	60606	001	086	3230	863230	01	Stryker 5050 Stretcher Ch	6/24/2019	-	8,211	-	-	-		8,211	07 00	1	7	-	-	CAPITAL PROJECTS	98 *	
E	002587	60607	001	086	3230	863230	01	Stryker 5050 Stretcher Ch	6/24/2019	-	8,211	-	-	-		8,211	07 00	1	7	-	-	CAPITAL PROJECTS	98 *	
																						CAPITAL PROJECTS Total	61,603	
E	001983	61212	016	101	2200	1012200	01	APC Symmetra LX-power array, sya8k16pxr	3/28/2016	17,796	-	-	-	-		17,796	07 00		7	7,627	2,542	CHILD SUPPORT SERVICES	2,542	847
E	002080	60278	016	101	2240	1012240	01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-	-	-		9,369	05 00		5	3,748	1,874	CHILD SUPPORT SERVICES	1,874	468
E	002081	60279	016	101	2240	1012240	01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-	-	-		9,369	05 00		5	3,748	1,874	CHILD SUPPORT SERVICES	1,874	468
																						CHILD SUPPORT SERVICES Total	6,290	
V	003576	CA5002	001	055	1055	551055	34	2016 GMC Yukon	4/25/2016	45,877	-	-	-	-		45,877	07 00		7	19,662	6,554	COOPERATIVE EXTENSION	6,554	1,638
																						COOPERATIVE EXTENSION Total	6,554	
V	003561	CA1112	001	100	3200	1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADM	6/7/2016	29,028	-	-	-	-		29,028	07 00		7	12,440	4,147	DISTRICT ATTORNEY - ALL OTHER	4,147	346
V	003562	CA1115	001	100	3200	1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADM	6/7/2016	29,028	-	-	-	-		29,028	07 00		7	12,440	4,147	DISTRICT ATTORNEY - ALL OTHER	4,147	346
V	003563	CA1113	001	100	3200	1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADM	6/7/2016	29,028	-	-	-	-		29,028	07 00		7	12,440	4,147	DISTRICT ATTORNEY - ALL OTHER	4,147	346
V	003564	CA1114	001	100	3200	1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADM	6/7/2016	29,028	-	-	-	-		29,028	07 00		7	12,440	4,147	DISTRICT ATTORNEY - ALL OTHER	4,147	346
V	003619	CA1140	001	100	3200	1003200	01	2017 Toyota Prius	2/28/2017	25,206	-	-	-	-		25,206	07 00		7	7,202	3,601	DISTRICT ATTORNEY - ALL OTHER	3,601	1,500
V	003616	CA1109	001	100	3200	1003200	01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-	-		20,792	07 00		7	5,941	2,970	DISTRICT ATTORNEY - ALL OTHER	2,970	990
V	003617	CA1110	001	100	3200	1003200	01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-	-		20,792	07 00		7	5,941	2,970	DISTRICT ATTORNEY - ALL OTHER	2,970	990
V	003618	CA1111	001	100	3200	1003200	01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-	-		20,792	07 00		7	5,941	2,970	DISTRICT ATTORNEY - ALL OTHER	2,970	990
V	003611	CA1107	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/3/2017	29,143	-	-	-	-		29,143	07 00		7	8,327	4,163	DISTRICT ATTORNEY - ALL OTHER	4,163	1,041
V	003612	CA1108	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/3/2017	29,143	-	-	-	-		29,143	07 00		7	8,327	4,163	DISTRICT ATTORNEY - ALL OTHER	4,163	1,041
V	003613	CA1104	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	29,520	-	-	-	-		29,520	07 00		7	8,434	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	1,054
V	003614	CA1105	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	27,857	-	-	-	-		27,857	07 00		7	7,959	3,980	DISTRICT ATTORNEY - ALL OTHER	3,980	995
V	003615	CA1106	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	27,857	-	-	-	-		27,857	07 00		7	7,959	3,980	DISTRICT ATTORNEY - ALL OTHER	3,980	995
V	003644	CA1154	001	100	3200	1003200	01	2017 Dodge Ram 1500 Tradesman Truck	5/10/2017	30,172	-	-	-	-		30,172	07 00		7	8,621	4,310	DISTRICT ATTORNEY - ALL OTHER	4,310	718
V	003701	CA1143	001	100	3200	1003200	01	2017 Chevy Cruze LS	5/28/2017	20,171	-	-	-	-		20,171	07 00		7	5,763	2,882	DISTRICT ATTORNEY - ALL OTHER	2,882	480
V	003702	CA1141	001	100	3200	1003200	01	2017 Chevy Cruze LS	5/28/2017	20,171	-	-	-	-		20,171	07 00		7	5,763	2,882	DISTRICT ATTORNEY - ALL OTHER	2,882	480
V	003699	CA1171	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptor	6/20/2017	29,520	-	-	-	-		29,520	07 00		7	8,434	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	351
V	003700	CA1172	001	100	3200	1003200	01	2017 Ford Admin Utility Interceptor	6/20/2017	29,520	-	-	-	-		29,520	07 00		7	8,434	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	351
V	003703	CA1173	001	100	3700	1003700	01	2017 Ford Explorer XLT FWD	6/28/2017	30,759	-	-	-	-		30,759	07 00		7	8,788	4,394	DISTRICT ATTORNEY - ALL OTHER	4,394	366
V	003718	CA1166	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-	-		24,579	07 00		7	3,511	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756
V	003719	CA1165	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-	-		24,579	07 00		7	3,511	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756
V	003720	CA1164	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-	-		24,579	07 00		7	3,511	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756
V	003721	CA1163	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018	24,579	-	-	-	-		24,579	07 00		7	3,511	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756
V	003730	CA1175	001	100	3200	1003200	01	2018 Ford Explorer, XLT, FWD	4/4/2018	31,282	-	-	-	-		31,282	05 00		5	6,256	6,256	DISTRICT ATTORNEY - ALL OTHER	6,256	1,564
V	003799	CA1180	001	100	3200	1003200	01	2018 Chevy 1/2-ton Crew Cab, 4x4, Pickup truck	5/24/2018	39,117	-	-	-	-		39,117	05 00		5	7,823	7,823	DISTRICT ATTORNEY - ALL OTHER	7,823	1,304
V	003808	CA1179	001	100	3200	1003200	01	2018 Chevy 1/2-ton Crew Cab, 4x4, Pickup truck	5/24/2018	39,117	-	-	-	-		39,117	05 00		5	7,823	7,823	DISTRICT ATTORNEY - ALL OTHER	7,823	1,304
V	003809	CA1102	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	-	24,827	-	-	-		24,827	05 00	8	5	4,965	4,965	DISTRICT ATTORNEY - ALL OTHER	3,310 *	
V	003810	CA1139	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	-	24,827	-	-	-		24,827	05 00	8	5	4,965	4,965	DISTRICT ATTORNEY - ALL OTHER	3,310 *	
V	003811	CA1142	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	-	24,827	-	-	-		24,827	05 00	8	5	4,965	4,965	DISTRICT ATTORNEY - ALL OTHER	3,310 *	
V	003812	CA1176	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	-	24,827	-	-	-		24,827	05 00	8	5	4,965	4,965	DISTRICT ATTORNEY - ALL OTHER	3,310 *	
V	003813	CA1177	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	-	24,827	-	-	-		24,827	05 00	8	5	4,965	4,965	DISTRICT ATTORNEY - ALL OTHER	3,310 *	
V	003814	CA1178	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018	-	24,827	-	-	-		24,827	05 00	8	5	4,965	4,965	DISTRICT ATTORNEY - ALL OTHER	3,310 *	
V	003833	CA1169	001	100	3200	1003200	01	2019 Chevrolet Impala LT	4/12/2019	-	27,666	-	-	-		27,666	05 00	3	5	-	-	DISTRICT ATTORNEY - ALL OTHER	1,383 *	
																						DISTRICT ATTORNEY - ALL OTHER Total	129,696	
E	001717	5A934	013	245	2200	2452200	01	VHF BASE STATION	6/10/2013	6,759	-	-	-	-		6,759	10 00		10	4,055	676	FIRE	676	
V	003600	CA72115	013	245	2100	2452100	15	TRUCK HGAC CC09 PATROL APPARATUS BODY MANL	9/15/2015	128,847	-	-	-	-		128,847	15 00		15	34,359	8,590	FIRE	8,590	7,158
V	003601	CA71114	013	245	2100	2452100	15	CHASSIS HGAC CC09 PATROL APPARATUS BODY MAI	9/15/2015	415,842	-	-	-	-		415,842	15 00		15	110,891	27,723	FIRE	27,723	23,102
V	003602	CA72114	013	245	2100	2452100	15	TRUCK HGAC CC09 PATROL APPARATUS BODY MANL	9/15/2015	130,657	-	-	-	-		130,657	15 00		15	34,842	8,710	FIRE	8,710	7,259
V	003603	CA71115	013	245	2100	2452100	15	CHASSIS HGAC CC09 PATROL APPARATUS BODY MAI	9/15/2015	415,907	-	-	-	-		415,907	15 00		15	110,909	27,727	FIRE	27,727	23,106
E	002011	61241	013	245	2100	2452100	01	H97TGD9PW1AN APX7000 DIGITAL PORTABLE RADIO	10/26/2015	5,597	-	-	-	-		5,597	05 00		5	4,478	1,119	FIRE	1,119	840
E	002012	61242	013	245	2100	2452100	01	H97TGD9PW1AN APX7000 DIGITAL PORTABLE RADIO	10/26/2015	5,597	-	-	-	-		5,597	05 00		5	4,478	1,119	FIRE	1,119	840
V	003500	CA76151	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-		30,859	07 00		7	13,225	4,408	FIRE	4,408	2,204
V	003501	CA76147	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-		30,859	07 00		7	13,225	4,408	FIRE	4,408	2,204
V	003502	CA76148	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-		30,859	07 00		7	13,225	4,408	FIRE	4,408	2,204
V	003503	CA76149	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-		30,859	07 00		7	13,225	4,408	FIRE	4,408	2,204
V	003504	CA76150	013	245	2500	2452500	01	2016 FORD POLICE INTERCEPTOR UTILITY	1/23/2016	30,859	-	-	-	-		30,859	07 00		7	13,225	4,408	FIRE	4,408	2,204
V	003505	CA76145	013	245	2100	2452100	01	2016 Ford Police Interceptor Utility	1/23/2016	31,751	-	-	-	-		31,751	07 00		7	13,608	4,536	FIRE	4,536	2,268
V	003506	CA76146	013	245	2100	2452100	01	2016 Ford Police Interceptor Utility	1/23/2016	31,751	-	-	-	-		31,751	07 00		7	13,608	4,536	FIRE	4,536	2,268
V	003560	CA0151	013	245	2500	2452500	01	2016 FORD F250 4X4 SUPERCAB	2/16/2016	36,736	-	-	-	-		36,736	07 00		7	15,744	5,248	FIRE	5,248	2,187
E	002057	61449 RADIO	013	245	2100	2452100	01	Console MCC5500	7/1/2016	23,970	-	-	-	-		23,970	15 00		15	4,794	1,598	FIRE	1,598	+
E	002306	60379	013	245	2100	2452100	01	1002 ROOF HOOK AND HARDWARE/1001 HORIZONTA	10/18/2016	8,106	-	-	-	-		8,106	07 00		7	3,474	1,158	FIRE	1,158	868
E	002131	61288	013	245	2100	2452100	01	THERMAL IMAGING CAMERAS	11/12/2016	7,343	-	-	-	-		7,343	05 00		5	4,406	1,469	FIRE	1,469	+
E	002132	61289	013	245	2100	2452100	01	THERMAL IMAGING CAMERAS	11/12/2016	7,343	-	-	-	-		7,343	05 00		5	4,406	1,469	FIRE	1,469	979
E	002133	61290	013	245	2100	2452100	01	THERMAL IMAGING CAMERAS	11/12/2016	7,343	-	-	-	-		7,343	05 00		5	4,406	1,469	FIRE	1,469	979
E	002134	61291	013	245	2100	2452100	01	THERMAL IMAGING CAMERAS	11/12/2016	7,343	-	-	-	-		7,343	05 00		5	4,406	1,469	FIRE	1,469	979
E	002135	61292	013

Cost Plan Reportable Depreciation

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	001713	60121	030	142	6082	1426082	01	WS-C3750X 48PORT CATALYST	5/29/2013	15,186	-	-	-	-		15,186	06 00		6	15,186	2,531	HHSA - ADMIN	2,531	
E	001714	60122	030	142	6082	1426082	01	WS-C3750X 48PORT CATALYST	5/29/2013	15,186	-	-	-	-		15,186	06 00		6	15,186	2,531	HHSA - ADMIN	2,531	
E	001715	60123	030	142	6082	1426082	01	WS-C3750X 48PORT CATALYST	5/29/2013	15,186	-	-	-	-		15,186	06 00		6	15,186	2,531	HHSA - ADMIN	2,531	
E	001716	60124	030	142	6082	1426082	01	WS-C3750X 48PORT CATALYST	5/29/2013	15,186	-	-	-	-		15,186	06 00		6	15,186	2,531	HHSA - ADMIN	2,531	
V	003632	CA3570	001	142	1142	1421142	01	2016 Ford F-150 Pickup	11/18/2016	35,032	-	-	-	-		35,032	07 00		7	15,014	5,005	HHSA - ADMIN	5,005	3,336
																						HHSA - ADMIN Total	15,129	
E	001621	60070	001	142	3014	1423014	01	CRYOBLATION MACHINE	7/17/2012	24,284	-	-	-	-		24,284	10 00		10	16,999	2,428	HHSA - HEALTH	2,428	
E	002083	602301	001	142	3022	1423022	02	Genexpert IV R2 2 Module Confirguration D for TC Lab	10/25/2016	41,782	-	-	-	-		41,782	05 00		5	25,069	8,356	HHSA - HEALTH	8,356	6,267
E	002295	60353	001	142	3082	1423022	01	FilmArray 2.0 FLMZ-ASY-0001	12/28/2016	41,463	-	-	-	-		41,463	05 00		5	24,878	8,293	HHSA - HEALTH	8,293	+
V	003630	CA3487	001	142	6011	1426011	02	2017 Ford Fusion Hybrid	3/31/2017	24,796	-	-	-	-		24,796	07 00		7	7,085	3,542	HHSA - HEALTH	3,542	1,181
V	003631	CA3485	001	142	6011	1426011	02	2017 Ford Fusion Hybrid	3/31/2017	24,796	-	-	-	-		24,796	07 00		7	7,085	3,542	HHSA - HEALTH	3,542	1,181
V	003620	CA1975	001	142	6012	1426012	02	2017 Ford F-150 Pickup Truck	4/3/2017	21,338	-	-	-	-		21,338	07 00		7	6,097	3,048	HHSA - HEALTH	3,048	762
V	003621	CA1976	001	142	6012	1426012	02	2017 Ford F-150 Pickup Truck	4/3/2017	21,338	-	-	-	-		21,338	07 00		7	6,097	3,048	HHSA - HEALTH	3,048	762
E	002293	60347	001	142	3001	1423001	02	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	5/17/2017	28,056	-	-	-	-		28,056	05 00		5	11,222	5,611	HHSA - HEALTH	5,611	+
E	002294	60348	001	142	3001	1423001	02	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	5/17/2017	27,361	-	-	-	-		27,361	05 00		5	10,944	5,472	HHSA - HEALTH	5,472	+
E	002392	60436	001	142	3014	1423014	02	CANON CR-2 AF(AUTOFOCUS)	2/2/2018	17,831	-	-	-	-		17,831	07 00		7	2,547	2,547	HHSA - HEALTH	2,547	1,061
V	003731	CA1979	001	142	6012	1426012	02	2018 Chevrolet 1500 Silverado 2WD CC15703	3/21/2018	22,696	-	-	-	-		22,696	05 00		5	4,539	4,539	HHSA - HEALTH	4,539	1,513
V	003732	CA3168	001	142	6047	1426047	02	2018 Toyota Corolla LE	3/31/2018	18,986	-	-	-	-		18,986	05 00		5	3,797	3,797	HHSA - HEALTH	3,797	1,266
V	003733	CA3169	001	142	6047	1426047	02	2018 Toyota Corolla LE	3/31/2018	18,986	-	-	-	-		18,986	05 00		5	3,797	3,797	HHSA - HEALTH	3,797	1,266
V	003745	CA3571	001	142	6014	1426014	02	2017 Ford F-250, 4x4 Pickup Truck	5/9/2018	29,182	-	-	-	-		29,182	05 00		5	5,836	5,836	HHSA - HEALTH	5,836	973
V	003850	CA3478	001	142	6011	1426011	01	2018 Chevrolet Malibu	1/2/2019	-	25,742	-	-	-		25,742	05 00	6	5	-	-	HHSA - HEALTH	2,574 *	
V	003836	CA3438	001	142	1143	1421143	01	2019 Ford Fusion Hybrid SE	4/24/2019	-	25,890	-	-	-		25,890	05 00	3	5	-	-	HHSA - HEALTH	1,295 *	
																						HHSA - HEALTH Total	67,727	
E	001723	60135	001	142	3311	1423311	01	UNINTERRUPTED POWER SOURCE	7/17/2013	14,354	-	-	-	-		14,354	06 00		6	14,354	2,392	HHSA - MENTAL HEALTH	2,392	
E	001724	60136	001	142	3311	1423311	01	UNINTERRUPTED POWER SOURCE	7/17/2013	15,161	-	-	-	-		15,161	06 00		6	15,161	2,527	HHSA - MENTAL HEALTH	2,527	
E	001705	AVATAR	001	142	3334	1423334	01	NETSMART AVATAR SOFTWARE	8/1/2013	568,782	-	-	-	-		568,782	10 00		10	341,269	56,878	HHSA - MENTAL HEALTH	56,878	
																						HHSA - MENTAL HEALTH Total	61,797	
E	001921	61145	001	142	4030	1424030	01	USC C240 M4 SFF 24 HD W/O CPU MEM, HD, PCIE PS	4/8/2015	27,926	-	-	-	-		27,926	07 00		7	15,957	3,989	HHSA - SOCIAL SERVICES	3,989	997
E	001924	61148	001	142	4030	1424030	01	USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS R/	4/24/2015	15,146	-	-	-	-		15,146	07 00		7	8,655	2,164	HHSA - SOCIAL SERVICES	2,164	541
E	001925	61149	001	142	4030	1424030	01	USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS R/	4/24/2015	15,146	-	-	-	-		15,146	07 00		7	8,655	2,164	HHSA - SOCIAL SERVICES	2,164	541
E	001926	61150	001	142	4030	1424030	01	USC C240 M4 SFF 8 HD W/O CPU MEM HD PCIE PS R/	4/24/2015	15,027	-	-	-	-		15,027	07 00		7	8,587	2,147	HHSA - SOCIAL SERVICES	2,147	537
E	002116	60318	001	142	4030	1424030	02	ARK-1A Auto Refractor Keratometer	10/14/2016	13,043	-	-	-	-		13,043	07 00		7	5,590	1,863	HHSA - SOCIAL SERVICES	1,863	1,397
																						HHSA - SOCIAL SERVICES Total	12,327	
E	001920	61147	001	200	2150	2002150	01	Scantron OMR Scanner	3/15/2015	5,818	-	-	-	-		5,818	07 00		7	3,325	831	HUMAN RESOURCES	831	277
E	001979	61198	001	200	2150	2002150	01	Live Scan System	1/6/2016	10,461	-	-	-	-		10,461	07 00		7	4,483	1,494	HUMAN RESOURCES	1,494	747
																						HUMAN RESOURCES Total	2,326	
E	002049	61208	035	090	2000	902000	01	USC B200 M4 W/O CPU MEM DRIVE BAYS HDD MEZZ	6/8/2016	26,327	-	-	-	-		26,327	05 00		5	15,796	5,265	ISF - INFORMATION TECHNOLOGY	5,265	5,265 ^^
E	002050	61209	035	090	2000	902000	01	USC B200 M4 W/O CPU MEM DRIVE BAYS HDD MEZZ	6/8/2016	26,327	-	-	-	-		26,327	05 00		5	15,796	5,265	ISF - INFORMATION TECHNOLOGY	5,265	5,265 ^^
E	002055	61279	035	090	2000	902000	01	AFF8040A-001-R6 - NETAPP AFF8040 HA System	11/3/2016	120,171	-	-	-	-		120,171	05 00		5	72,103	24,034	ISF - INFORMATION TECHNOLOGY	24,034	16,023
E	002056	61280	035	090	2000	902000	01	AFF8040A-001-R6 - NETAPP AFF8040 HA System	11/3/2016	120,171	-	-	-	-		120,171	05 00		5	72,103	24,034	ISF - INFORMATION TECHNOLOGY	24,034	16,023
E	002389	60420	035	090	2000	902000	01	MVTI w/ CGX, 2x FICON, Base Capacity	8/29/2017	74,051	-	-	-	-		74,051	05 00		5	29,620	14,810	ISF - INFORMATION TECHNOLOGY	14,810	13,576
V	003714	CA1969	035	090	1000	901000	01	2018 Mazda CX-3 Sport	1/16/2018	22,696	-	-	-	-		22,696	07 00		7	3,242	3,242	ISF - INFORMATION TECHNOLOGY	3,242	1,621
E	002442	60445	035	090	1000	901000	01	APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018	12,645	-	-	-	-		12,645	05 00		5	2,529	2,529	ISF - INFORMATION TECHNOLOGY	2,529	632
E	002443	60446	035	090	1000	901000	01	APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018	12,645	-	-	-	-		12,645	05 00		5	2,529	2,529	ISF - INFORMATION TECHNOLOGY	2,529	632
E	002444	60447	035	090	1000	901000	01	APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018	24,355	-	-	-	-		24,355	05 00		5	4,871	4,871	ISF - INFORMATION TECHNOLOGY	4,871	1,218
E	002445	60448	035	090	1000	901000	01	APC Symmetra LX 8kVA Scalable to 16kVA N+1	4/19/2018	24,355	-	-	-	-		24,355	05 00		5	4,871	4,871	ISF - INFORMATION TECHNOLOGY	4,871	1,218
E	002432	60443	035	090	1000	901000	01	Cisco Catalyst 3650 24 Port mGig, 4x10G Uplink, IP Base	4/30/2018	8,474	-	-	-	-		8,474	05 00		5	1,695	1,695	ISF - INFORMATION TECHNOLOGY	1,695	424
E	002449	60444	035	090	1000	901000	01	Cisco Catalyst 3650 24 Port mGig, 4x10G Uplink, IP Base	4/30/2018	8,472	-	-	-	-		8,472	05 00		5	1,694	1,694	ISF - INFORMATION TECHNOLOGY	1,694	424
E	002441	60457	035	090	1000	901000	01	SP C240 M5SX w/2x4114,2x16GB mem,12G MRAID,32GI	5/2/2018	14,958	-	-	-	-		14,958	07 00		7	2,137	2,137	ISF - INFORMATION TECHNOLOGY	2,137	356
E	002429	61890	001	090	1000	901000	01	Cambium MW Raido	5/3/2018	5,348	-	-	-	-		5,348	15 00		15	357	357	ISF - INFORMATION TECHNOLOGY	357	59
E	002430	61889	001	090	1000	901000	01	Cambium MW Raido	5/3/2018	5,348	-	-	-	-		5,348	15 00		15	357	357	ISF - INFORMATION TECHNOLOGY	357	59
E	002434	61892	035	090	1000	901000	01	Cambium, PTP 820S Radio	5/3/2018	5,348	-	-	-	-		5,348	15 00		15	357	357	ISF - INFORMATION TECHNOLOGY	357	59
E	002435	61891	035	090	1000	901000	01	Cambium, PTP 820S Radio	5/3/2018	6,009	-	-	-	-		6,009	15 00		15	401	401	ISF - INFORMATION TECHNOLOGY	401	67
E	002436	61893	035	090	1000	901000	01	Cambium, PTP 820S Radio	5/3/2018	6,009	-	-	-	-		6,009	15 00		15	401	401	ISF - INFORMATION TECHNOLOGY	401	67
E	002437	61894	035	090	1000	901000	01	Cambium, PTP 820S Radio	5/3/2018	6,009	-	-	-	-		6,009	15 00		15	401	401	ISF - INFORMATION TECHNOLOGY	401	67
E	002433	60455	035	090	1000	901000	01	UCSB-B200-M5-U - UCS B200 M5 Blade w/o CPU, mem,	5/8/2018	31,056	-	-	-	-		31,056	07 00		7	4,437	4,437	ISF - INFORMATION TECHNOLOGY	4,437	739
E	002440	60456	035	090	1000	901000	01	UCSB-B200-M5-U - UCS B200 M5 Blade w/o CPU, mem,	5/8/2018	31,823	-	-	-	-		31,823	07 00		7	4,546	4,546	ISF - INFORMATION TECHNOLOGY	4,546	758
E	002438	61896	035	090	1000	901000	01	Cambium MW Radio	5/17/2018	5,682	-	-	-	-		5,682	15 00		15	379	379	ISF - INFORMATION TECHNOLOGY	379	63
E	002439	61895	035	090	1000	901000	01	Cambium MW Radio	5/17/2018	5,174	-	-	-	-		5,174	15 00		15	345	345	ISF - INFORMATION TECHNOLOGY	345	57
E	002446	60460	035	090	1000	901000	01	UCS SP C360 Basic Plus	6/8/2018	103,178	-	-	-	-		103,178	05 00		5	20,636	20,636	ISF - INFORMATION TECHNOLOGY	20,636	1,720
E	002447	60461	035	090	1000	901000	01	UCS SP C360 Basic Plus	6/8/2018	98,320	-	-	-	-		98,320	05 00		5	19,664	19,664	ISF - INFORMATION TECHNOLOGY	19,664	1,639
E	002576	60481	035	090	1000	901000	01	Symmetra LX 8kVA Scala	9/30/2018	-	28,423	-	-	-		28,423	05 00	10	5	5,685	5,685	ISF - INFORMATION TECHNOLOGY	4,737 *	
E	002543	60485	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	-	42,732	-	-	-		42,732	05 00	7	5	8,546	8,546	ISF - INFORMATION TECHNOLOGY	4,985 *	
E	002544	60486	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	-	18,816	-	-	-		18,816	05 00	7	5	3,763	3,763	ISF - INFORMATION TECHNOLOGY	2,195 *	
E	002545	60487	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	-	18,816	-	-	-		18,816	05 00	7	5	3,763	3,763	ISF - INFORMATION TECHNOLOGY	2,195 *	
E	002546	60488	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018	-	18,816	-	-	-		18,816	05 00	7	5	3,763	3,763	ISF - INFORMATION TECHNOLOGY	2,195 *	
E	002547	60489	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	-	65,652	-	-	-		65,652	05 00	7	5	13,130	13,130	ISF - INFORMATION TECHNOLOGY	7,659 *	
E	002548	60490	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	-	51,734	-	-	-		51,734	05 00	7	5	10,347	10,347	ISF - INFORMATION TECHNOLOGY	6,036 *	
E	002549	60491	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	-	51,734	-	-	-		51,734	05 00	7	5	10,347	10,347	ISF - INFORMATION TECHNOLOGY	6,036 *	
E	002550	60492	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018	-	51,734	-	-	-		51,734	05 00	7	5	10,347	10,347	ISF - INFORMATION TECHNOLOGY	6,036 *	
E	002507	60511	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/1/2019	-	6,316	-	-	-		6,316	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	632 *	
E	002496	60547	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002497	60548	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002498	60549	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002499	60499	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	6,316	-	-	-		6,316	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	632 *	
E	002500	60500	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002501	60501	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002502	60502	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002503	60503	035	090	1000	901000	01	Cisco ISP 4451	1/7/2019	-	24,271	-	-	-		24,271	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	2,427 *	
E	002504	60504	035	090	1000	901000	01	Cisco ISP 4451	1/7/2019	-	24,626	-	-	-		24,626	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	2,463 *	
E	002505	60506	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002506	60510	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	6,316	-	-	-		6,316	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	632 *	
E	002508	60512	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	6,316	-	-	-		6,316	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	632 *	
E	002509	60513	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002510	60514	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002511	60515	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002512	60516	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002513	60517	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002514	60518	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002515	60519	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002516	60520	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002517	60521	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002518	60522	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002519	60523	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002520	60524	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002521	60525	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002522	60526	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002523	60527	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002524	60528	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002525	60529	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002526	60530	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002527	60531	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002528	60532	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002529	60533	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002530	60534	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002531	60535	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002532	60536	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002533	60537	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002534	60538	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002535	60539	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002536	60540	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002537	60541	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002538	60542	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,720	-	-	-		5,720	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	572 *	
E	002539	60543	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002540	60544	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002541	60545	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002542	60546	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019	-	5,033	-	-	-		5,033	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	503 *	
E	002558	60507	035	090	1000	901000	01	UCS240 M5 2A SFF+2 re	1/14/2019	-	21,722	-	-	-		21,722	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	2,172 *	
E	002559	60508	035	090	1000	901000	01	UCS240 M5 2A SFF+2 re	1/14/2019	-	22,893	-	-	-		22,893	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	2,289 *	
E	002560	60509	035	090	1000	901000	01	UCS240 M5 2A SFF+2 re	1/14/2019	-	13,259	-	-	-		13,259	05 00	6	5	-	-	ISF - INFORMATION TECHNOLOGY	1,326 *	
E	002561	60550	035	090	1000	901000	01	UCS B200 M5 Blade w/o C	1/29/2019	-	34,622	-	-	-		34,622	05 00	6	5	-	-	ISF - INFORMATION TECH

Cost Plan Reportable Depreciation

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	002042	61258	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,065	11,015	PROBATION - JUVENILE HALL	11,015	918
E	002043	61259	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - JUVENILE HALL	11,015	918
E	002030	61265	001	205	1300	2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-		5,352	05 00		5	3,211	1,070	PROBATION - JUVENILE HALL	1,070	89
E	002031	61267	001	205	1300	2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-		5,352	05 00		5	3,211	1,070	PROBATION - JUVENILE HALL	1,070	89
E	002032	61268	001	205	1300	2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-		5,352	05 00		5	3,211	1,070	PROBATION - JUVENILE HALL	1,070	89
E	002033	61269	001	205	1300	2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-		5,352	05 00		5	3,211	1,070	PROBATION - JUVENILE HALL	1,070	89
																						PROBATION - JUVENILE HALL Total	91,959	
E	002026	61187	001	205	1500	2051500	01	Cisco UCS C3160 Base Chassis w/ 4x PSU RailKit Bezel	9/16/2015	57,338	-	-	-	-		57,338	05 00		5	45,870	11,468	PROBATION - YOUTH FACILITY	11,468	9,556
E	002028	61189	001	205	1500	2051500	01	Cisco UCS C3160 Base Chassis w/ 4x PSU RailKit Bezel	9/16/2015	56,367	-	-	-	-		56,367	05 00		5	45,093	11,273	PROBATION - YOUTH FACILITY	11,273	9,394
E	002044	61260	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - YOUTH FACILITY	11,015	918
E	002045	61261	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - YOUTH FACILITY	11,015	918
E	002046	61262	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - YOUTH FACILITY	11,015	918
E	002047	61263	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - YOUTH FACILITY	11,015	918
E	002048	61264	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Chassis w	6/22/2016	55,076	-	-	-	-		55,076	05 00		5	33,045	11,015	PROBATION - YOUTH FACILITY	11,015	918
E	002034	61270	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-		5,352	05 00		5	3,211	1,070	PROBATION - YOUTH FACILITY	1,070	89
E	002035	61271	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-		5,352	05 00		5	3,211	1,070	PROBATION - YOUTH FACILITY	1,070	89
E	002036	61272	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-		5,352	05 00		5	3,211	1,070	PROBATION - YOUTH FACILITY	1,070	89
E	002037	61273	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-		5,352	05 00		5	3,211	1,070	PROBATION - YOUTH FACILITY	1,070	89
E	002038	61274	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-		5,352	05 00		5	3,211	1,070	PROBATION - YOUTH FACILITY	1,070	89
																						PROBATION - YOUTH FACILITY Total	83,168	
E	001721	60137	001	210	1210	2101210	01	PUBLIC DEFENDER TELEPRESENCE SYSTEM	11/15/2013	11,463	-	-	-	-		11,463	06 00		6	11,463	1,910	PUBLIC DEFENDER	1,910	
V	003572	CA1015	001	210	1210	2101210	01	2016 Toyota Corolla	3/31/2016	21,312	-	-	-	-		21,312	07 00		7	9,134	3,045	PUBLIC DEFENDER	3,045	1,015
V	003574	CA1017	001	210	1210	2101210	01	2016 Toyota Corolla	3/31/2016	21,312	-	-	-	-		21,312	07 00		7	9,134	3,045	PUBLIC DEFENDER	3,045	1,015
V	003645	CA1009	001	210	1210	2101210	01	2017 Toyota Corolla LE	5/5/2017	19,975	-	-	-	-		19,975	07 00		7	5,707	2,854	PUBLIC DEFENDER	2,854	476
V	003646	CA1010	001	210	1210	2101210	01	2017 Toyota Corolla LE	5/5/2017	19,975	-	-	-	-		19,975	07 00		7	5,707	2,854	PUBLIC DEFENDER	2,854	476
V	003750	CA1008	001	210	1210	2101210	01	2018 Toyota Corolla LE	3/31/2018	18,852	-	-	-	-		18,852	05 00		5	3,770	3,770	PUBLIC DEFENDER	3,770	1,257
V	003751	CA1007	001	210	1210	2101210	01	2018 Toyota Corolla LE	3/31/2018	18,852	-	-	-	-		18,852	05 00		5	3,770	3,770	PUBLIC DEFENDER	3,770	1,257
																						PUBLIC DEFENDER Total	21,247	
E	002144	61276	001	088	2550	882550	01	HP EIMS SERVER Part# HP-652611-B21, HP 300gb SAS	7/1/2015	7,277	-	-	-	-		7,277	05 00		5	5,821	1,455	REGISTRAR OF VOTERS	1,455	1,455
E	002145	61277	001	088	2550	882550	01	HP EIMS SERVER Part# HP-652611-B21, HP 300gb SAS	7/1/2015	7,277	-	-	-	-		7,277	05 00		5	5,821	1,455	REGISTRAR OF VOTERS	1,455	1,455
E	002142	61201	001	088	2550	882550	01	COMPUTER HARDWARE AND PERIPHERALS FOR MIC	8/13/2015	36,181	-	-	-	-		36,181	05 00		5	28,945	7,236	REGISTRAR OF VOTERS	7,236	6,633
E	002143	61202	001	088	2550	882550	01	COMPUTER HARDWARE AND PERIPHERALS FOR MIC	5/9/2016	36,181	-	-	-	-		36,181	05 00		5	21,709	7,236	REGISTRAR OF VOTERS	7,236	1,206
E	002146	61278	001	088	2550	882550	01	MLIIO G9 SFF SERVER	8/16/2016	6,525	-	6,525	-	-	6/20/2019	-	05 00	11	5	3,262	652	REGISTRAR OF VOTERS	1,196	1,196 FD - Disposed
E	002078	60298	001	088	2550	882550	01	Vote by Mail Sorter, Accessories, Shipping	10/6/2016	328,226	-	-	-	-		328,226	10 00		10	98,468	32,823	REGISTRAR OF VOTERS	32,823	24,617
																						REGISTRAR OF VOTERS Total	51,402	
E	001972	61191	001	230	5115	2305115	01	DESIGNJET T3500 INKJETPR EMFP ENCRYP 3YR-Pal	11/5/2015	17,259	-	-	-	-		17,259	05 00		5	10,355	3,452	RMA - ALL OTHER	3,452	2,301
E	002060	61293	001	230	3100	2303100	01	DataLogger TSC3 w Enhancement TSC/TSC3	11/29/2016	7,742	-	-	-	-		7,742	05 00		5	4,645	1,548	RMA - ALL OTHER	1,548	1,032
V	003636	CA0030	001	230	5120	2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-		25,645	07 00		7	7,327	3,664	RMA - ALL OTHER	3,664	916
V	003637	CA6031	001	230	5120	2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-		25,645	07 00		7	7,327	3,664	RMA - ALL OTHER	3,664	916
V	003638	CA6032	001	230	5120	2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-		25,645	07 00		7	7,327	3,664	RMA - ALL OTHER	3,664	916
V	003713	CA4011	001	230	5120	2305120	01	2018 Chevy1500 Extended Cab 4x4 Truck	1/17/2018	28,820	-	-	-	-		28,820	07 00		7	4,117	4,117	RMA - ALL OTHER	4,117	2,059
V	003752	CA6035	001	230	5120	2305120	01	2018 Chevrolet 1500 Extended Cab Truck	4/19/2018	25,488	-	-	-	-		25,488	05 00		5	5,098	5,098	RMA - ALL OTHER	5,098	1,274
V	003754	CA6037	001	230	5120	2305120	01	2018 Chevrolet 1500 Extended Cab Truck	4/19/2018	25,488	-	-	-	-		25,488	05 00		5	5,098	5,098	RMA - ALL OTHER	5,098	1,274
V	003866	CA6044	001	230	5120	2305120	01	2019 Ford Explorer	12/27/2018	-	27,660	-	-	-		27,660	05 00	7	5	5,532	5,532	RMA - ALL OTHER	3,227 *	
V	003846	CA6045	001	230	8100	2308100	01	2019 Ford Fusion Hybrids	4/24/2019	-	25,675	-	-	-		25,675	05 00	3	5	-	-	RMA - ALL OTHER	1,284 *	
V	003847	CA6046	001	230	8100	2308100	01	2019 Ford Fusion Hybrids	4/24/2019	-	25,675	-	-	-		25,675	05 00	3	5	-	-	RMA - ALL OTHER	1,284 *	
V	003870	CA6038	001	230	5120	2305120	01	2019 Chevrolet Silverado 1500	5/16/2019	-	29,128	-	-	-		29,128	05 00	2	5	-	-	RMA - ALL OTHER	971 *	
V	003871	CA6039	001	230	5120	2305120	01	2019 Chevrolet Silverado 1500	5/16/2019	-	29,128	-	-	-		29,128	05 00	2	5	-	-	RMA - ALL OTHER	971 *	
																						RMA - ALL OTHER Total	38,040	
E	001615	R3920	771	771	2000	7712000	01	2012 MULTIPQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-		17,624	10 00		10	12,337	1,762	RMA - FLOOD CONTROL	1,762	
E	001616	R3921	771	771	2000	7712000	01	2012 MULTIQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-		17,624	10 00		10	12,337	1,762	RMA - FLOOD CONTROL	1,762	
E	001617	R3922	771	771	2000	7712000	01	2012 MULTIQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-		17,624	10 00		10	12,337	1,762	RMA - FLOOD CONTROL	1,762	
E	001893	R3923	771	771	2000	7712000	01	2013 MULTIQUIP WATER 6"PUMP	2/1/2014	17,911	-	-	-	-		17,911	05 00		5	17,911	3,582	RMA - FLOOD CONTROL	3,582	
																						RMA - FLOOD CONTROL Total	8,869	
E	001284	58544	001	240	2500	2402500	01	BRAISING PAN/TILTING SKILLET	2/13/2009	12,279	-	-	-	-		12,279	10 00		10	12,279	1,228	SHERIFF - COUNTY JAIL	1,228	FD
E	001285	58545	001	240	2500	2402500	01	BRAISING PAN/TILTING SKILLET	2/13/2009	12,279	-	-	-	-		12,279	10 00		10	12,279	1,228	SHERIFF - COUNTY JAIL	1,228	FD
E	001314	PENDING	001	240	2500	2402500	01	24" LOAD CENTER FORK LIFT	6/26/2009	19,528	-	-	-	-		19,528	10 00		10	19,528	1,953	SHERIFF - COUNTY JAIL	1,953	FD
E	001415	58595	001	240	2500	2402500	01	18" BOWL CUTTER	12/15/2010	5,430	-	-	-	-		5,430	10 00		10	4,887	543	SHERIFF - COUNTY JAIL	543	
E	001534	59986	001	240	2500	2402500	01	WOODCHIPPER	2/15/2012	7,992	-	-	-	-		7,992	10 00		10	5,594	799	SHERIFF - COUNTY JAIL	799	
E	001639	CA0980A	001	240	2500	2402500	31	TRANSPORT VAN CAGE	8/29/2012	12,661	-	-	-	-		12,661	07 00		7	12,661	1,809	SHERIFF - COUNTY JAIL	1,809	FD
E	001640	CA0981A	001	240	2500	2402500	31	TRANSPORT VAN CAGE	8/29/2012	12,661	-	-	-	-		12,661	07 00		7	12,661	1,809	SHERIFF - COUNTY JAIL	1,809	FD
E	001641	CA0985A	001	240	2500	2402500	31	TRANSPORT VAN CAGE	8/29/2012	12,661	-	-	-	-		12,661	07 00		7	12,661	1,809	SHERIFF - COUNTY JAIL	1,809	FD
E	001650	60096	001	240	2508	2402508	01	DELL POWER VAULT	11/13/2012	12,062	-	-	-	-		12,062	07 00		7	12,062	1,723	SHERIFF - COUNTY JAIL	1,723	FD
E	001620	60069	001	240	2500	2402500	01	UNIVERSAL LASER ENGRAVER	1/2/2013	16,633	-	-	-	-		16,633	10 00		10	9,980	1,663	SHERIFF - COUNTY JAIL	1,663	
E	001649	60099	001	240	2500	2402500	01	DIGITAL PRINTER & LAMINATOR	2/1/2013	16,390	-	-	-	-		16,390	06 00		6	16,390	2,732	SHERIFF - COUNTY JAIL	2,732	FD
E	001809	60200	001	240	2500	2402500	01	BLACK BOX CIRCUIT OUTLET FOR ICOP RECORDERS	4/22/2014	18,904	-	-	-	-		18,904	05 00		5	18,904	3,781	SHERIFF - COUNTY JAIL	3,781	
E	001754	60164	001	240	2500	2402500	01	KETTLE, DIR STEM, STNRY, 80 GAL	4/24/2014	16,569	-	-	-	-		16,569	07 00		7	11,835	2,367	SHERIFF - COUNTY JAIL	2,367	
E	001892	61111	001	240	2500	2402500	01	UPGRADED RECORDING SYSTEM FOR MAIN JAIL	6/30/2014	57,877	-	-	-	-		57,877	05 00		5	57,877	11,575	SHERIFF - COUNTY JAIL	11,575	
E	001906	61128	001	240	2500	2402500	01	Tripp Lite UPS Smart Rackmount	12/5/2014	1,119	-	-	-	-		1,119	05 00		5	1,119	224	SHERIFF - COUNTY JAIL	224	111
E	001915	61130	001	240	2500	2402500	01	VIDEO ENCODER-16 CHANNEL SERVER	3/6/2015	8,222	-	-	-	-		8,222	07 00		7	4,698	1,175	SHERIFF - COUNTY JAIL	1,175	881
E	002006	61236	001	240	2500	2402500	01	CAFETERIA AND KITCHEN EQUIPMENT, W1004-EST44	11/4/2015	13,884	-	-	-	-		13,884	05 00		5	11,108	2,777	SHERIFF - COUNTY JAIL	2,777	1,851
E	002002	61232	001	240	2500	2402500	01	CAFETERIA AND KITCHEN EQUIPMENT, 3 Bay Sink	12/22/2015	6,670	-	-	-	-		6,670	05 00		5	5,336	1,334	SHERIFF - COUNTY JAIL	1,334	778
E	002368	DOG	001	240	2500	2402500	01	Police Service Dog (Dual Purpose) Female Dutch Shepht	8/16/2016	15,307	-	-	-	-		15,307	03 00		3	15,307	5,102	SHERIFF - COUNTY JAIL	5,102	+
E	002123	60325	001	240	2500	2402500	01	Training Lab Force Training System: Permanent Installati	12/6/2016	63,693	-	-	-	-		63,693	05 00		5	38,216	12,739	SHERIFF - COUNTY JAIL	12,739	7,431
E	002122	60325	001	240	2500	2402500	01	Wastequip Heavy Duty 265 XP 2yd Self-contained Compa	1/25/2017	30,600	-	-	-	-		30,600	05 00		5	12,240	6,120	SHERIFF - COUNTY JAIL	6,120	3,060
E	002129	60332	001	240	2500	2402500	01	Range, 48", 8 Burners, Ultimate, 2 Space Saver Ovens, N	4/21/2017	5,476	-	-	-	-		5,476	05 00		5	2,190	1,095	SHERIFF - COUNTY JAIL	1,095	+
E	002300	60373	001	240	2500	2402500	01	Unimac Washer 85lb Capacity Super High 300G	5/24/2017	20,918	-	-	-	-		20,918	07 00		7	5,977	2,988	SHERIFF - COUNTY JAIL	2,988	498
E	002393	60437	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-		20,140	05 00		5	4,028	4,028	SHERIFF - COUNTY JAIL	4,028	1,678
E	002394	60438	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-		20,140	05 00		5	4,028	4,028	SHERIFF - COUNTY JAIL	4,028	1,678
E	002395	60439	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-		20,140	05 00		5	4,028	4,028	SHERIFF - COUNTY JAIL	4,028	1,678
E	002396	60440	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-		20,140	05 00		5	4,028	4,028	SHERIFF - COUNTY JAIL	4,028	1,678
E	002397	60441	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-		20,140	05 00		5	4,028	4,028	SHERIFF - COUNTY JAIL	4,028	1,678
E	002398	60442	001	240	2500	2402500	01	DVR Upgrade	2/16/2018	20,140	-	-	-	-		20,140	05 00		5	4,028	4,028	SHERIFF - COUNTY JAIL	4,028	1,678
E	002421	Pending	001	240	2500	2402500	01	P2416+ 90W Professional Laser Engraver	2/27/2018	9,800	-	-	-	-		9,800	05 00		5	1,960	1,960	SHERIFF - COUNTY JAIL	1,960	817
E	002420	Pending	001	240	2500	2402500	01	Food Cutter, 115V, with #12 Attachment Hub, 18" Bowl 1	4/11/2018	8,396	-	-	-	-		8,396	07 00		7	1,199	1,199	SHERIFF - COUNTY JAIL	1,199	300
E	002431	60463	001	240	2500	2402500	01	Tray Prep Table w/conveyor	4/13/2018	25,720	-	-	-	-		25,720	07 00		7	3,674	3,674	SHERIFF - COUNTY JAIL	3,674	919
V	003746	CA0866	001	240	2500	2402500	01	2018 Ford Utility Patrol Interceptor	4/27/2018	28,736	-	-	-	-		28,736	05 00		5	5,747	5,747	SHERIFF - COUNTY JAIL	5,747	1,437
V	003793	CA8082	001	240	2500	2402500	01	2018 Ford Explorer Admin Utility Interceptor	5/31/2018	29,407	-	-	-	-		29,407	05 00		5	5,881	5,881	SHERIFF - COUNTY JAIL	5,881	980
E	002467	PENDING	001	240	2508	2402508	01	64' X 24' MODULAR TRAILER - BOX	6/30/2018	53,128	-	-	-	-		53,128	05 00		5	10,626	10,626	SHERIFF - COUNTY JAIL	10,626	885
E	002568	60595	001	240	2500	2402500	01	Engraving Server System	1/28/2019	-	8,090	-	-	-		8,090	05 00	6	5	-	-	SHERIFF - COUNTY JAIL	809 *	
V	003893	CA0996	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	6/26/2019	-	31,298	-	-	-		31,298	05 00	1	5	-	-	SHERIFF - COUNTY JAIL	522 *	
V	003894	CA0984	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	6/26/2019	-	31,298	-	-	-		31,298	05 00	1	5	-	-	SHERIFF - COUNTY JAIL	522 *	
																						SHERIFF - COUNTY JAIL Total	123,681	
E	000604	58278	001	240	2777	2402777	01	PARAGON PDT BASE W/ DC/BDLC	3/29/2006	24,662	-	-	-	-		24,662	13 00		13	24,662	1,897	SHERIFF/CORONER - ALL OTHER	1,897	FD
E	002575	57918A	001	240	2100	2402100	01	82" ROOT GRAPPLE FO	1/30/2008	-	-	-	4,104	-		4,104	12 00		12	3,762	342	SHERIFF/CORONER - ALL OTHER	342	FD
E	002569	58574	001	240	2552	2402552	01	ROGUE JET FASTWATE	9/30/2009	-	-	-	79,931	-		79,931	10 00		10	79,931	7,993	SHERIFF/CORONER - ALL OTHER	7,993	FD
E	001601	60047	001	240	2100	2402100	01	TASE400 STABILIZED CAMERA SYSTEM	6/22/2012	172,800	-	-	-	-		172,800	10 00		10	120,960	17,280	SHERIFF/CORONER - ALL OTHER	17,280	
E	001739	CA774A	001	240	2100	2402100	01	SERVICE BODY FOR VEHICLE CA774	3/26/2014	8,738	-	-	-	-		8,738	06 00		6	7,282	1,456	SHERIFF/CORONER - ALL OTHER	1,456	
E	001750	60162	001	240	2100	2402100	01	FORCE TRAINING SIMULATOR	4/2/2014	63,988	-	-	-	-		63,988	06 00		6	53,323	10,665	SHERIFF/CORONER - ALL OTHER	10,665	
E	001755	60165	001	240	2759	2402759	01	GRAPHTEC FC8600-160 64" PLOTTER	4/24/2014	6,635	-	-	-	-		6,635	06 00		6	5,529	1,106	SHERIFF/CORONER - ALL OTHER	1,106	
E	001813	60229	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001814	60228	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001815	60227	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001816	60226	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001817	60225	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001818	60224	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001819	60223	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001820	60222	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001821	60221	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001822	60220	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001823	60219	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001824	60218	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001825	60217	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001826	60216	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001827	60215	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001828	60214	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001829	60213	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001830	60212	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001831	60211	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-	

Cost Plan Reportable Depreciation

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
E	001882	61108	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001883	61107	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001884	61106	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001885	61105	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001886	61104	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001887	61103	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001888	61102	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001889	61101	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001890	61100	001	240	2100	2402100	01	IN-CAR DIGITAL VIDEO RECORDER	6/11/2014	6,108	-	-	-	-		6,108	05 00		5	6,108	1,222	SHERIFF/CORONER - ALL OTHER	1,222	
E	001793	61025	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-		5,127	07 00		7	3,662	732	SHERIFF/CORONER - ALL OTHER	732	
E	001794	61028	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-		5,127	07 00		7	3,662	732	SHERIFF/CORONER - ALL OTHER	732	
E	001795	61029	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-		5,127	07 00		7	3,662	732	SHERIFF/CORONER - ALL OTHER	732	
E	001796	61027	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-		5,127	07 00		7	3,662	732	SHERIFF/CORONER - ALL OTHER	732	
E	001797	61026	001	240	2100	2402100	01	DUAL BAND PORTABLE RADIO	6/16/2014	5,127	-	-	-	-		5,127	07 00		7	3,662	732	SHERIFF/CORONER - ALL OTHER	732	
E	001808	60199	001	240	2100	2402100	01	FORENSIC EXTRACTION DEVICE	6/18/2014	13,669	-	-	-	-		13,669	05 00		5	13,669	2,734	SHERIFF/CORONER - ALL OTHER	2,734	
E	001930	61156	001	240	3323	2403323	01	Com, Cages for Chevrolet Extended Express Van	7/16/2014	12,860	-	-	-	-		12,860	05 00		5	12,860	2,572	SHERIFF/CORONER - ALL OTHER	2,572	FD
E	001932	61158	001	240	3323	2403323	31	Com, Cages for Chevrolet Extended Express Van	7/16/2014	12,860	-	-	-	-		12,860	05 00		5	12,860	2,572	SHERIFF/CORONER - ALL OTHER	2,572	214
E	001928	61152	001	240	2100	2402100	01	VPP L2 V5 TRAITERPRISE PLUS FOR 1 PROCESSOR	11/10/2014	14,926	-	-	-	-		14,926	05 00		5	14,926	2,985	SHERIFF/CORONER - ALL OTHER	2,985	1,244
E	001929	61153	001	240	2100	2402100	01	UCS C220 M3 SFF W/O CPU W/ RAIL KIT	11/17/2014	26,696	-	-	-	-		26,696	05 00		5	26,696	5,339	SHERIFF/CORONER - ALL OTHER	5,339	2,225
E	001927	61151	001	240	2100	2402100	01	NETAPP FAS 2552	12/14/2014	40,405	-	-	-	-		40,405	05 00		5	40,405	8,081	SHERIFF/CORONER - ALL OTHER	8,081	4,040
E	001951	61177	001	240	2100	2402100	01	ICOP 20/20 VISION (EXTENDED CABLE/MOUNTING CO	2/19/2015	183,767	-	-	-	-		183,767	05 00		5	147,014	36,753	SHERIFF/CORONER - ALL OTHER	36,753	15,314
E	001897	61122	001	240	2100	2402100	01	Focus 3D-X330 Laser Scanner	3/4/2015	78,685	-	-	-	-		78,685	10 00		10	31,474	7,868	SHERIFF/CORONER - ALL OTHER	7,868	2,623
E	001947	61176	001	240	2100	2402100	01	Nexus 5548 UP Chassis 32 10GbE Ports 2 PS 2 Fans	3/17/2015	39,661	-	-	-	-		39,661	05 00		5	31,729	7,932	SHERIFF/CORONER - ALL OTHER	7,932	2,644
E	001952	61178	001	240	2100	2402100	01	Upgrande to Cyberquery crime analysis software	4/21/2015	14,460	-	-	-	-		14,460	05 00		5	11,568	2,892	SHERIFF/CORONER - ALL OTHER	2,892	723
E	001957	61183	001	240	2100	2402100	01	Remotec/Upgrade F6G-J to F6+	6/23/2015	41,339	-	-	-	-		41,339	07 00		7	23,622	5,906	SHERIFF/CORONER - ALL OTHER	5,906	492
E	002003	61233	001	240	2900	2402900	01	2015 Built Trailer 8 x 22L x 7H 2 axle	10/26/2015	7,192	-	-	-	-		7,192	05 00		5	5,754	1,438	SHERIFF/CORONER - ALL OTHER	1,438	1,079
E	002004	61235	001	240	2900	2402900	01	2015 Built Trailer 8 x 22L x 7H 2 axle	10/26/2015	7,192	-	-	-	-		7,192	05 00		5	5,754	1,438	SHERIFF/CORONER - ALL OTHER	1,438	1,079
E	002005	61234	001	240	2900	2402900	01	2015 Built Trailer 8 x 22L x 7H 2 axle	10/26/2015	7,192	-	-	-	-		7,192	05 00		5	5,754	1,438	SHERIFF/CORONER - ALL OTHER	1,438	1,079
E	002009	62139	001	240	2900	2402900	01	160 Egg Grader-Table Model	11/3/2015	7,466	-	-	-	-		7,466	05 00		5	5,973	1,493	SHERIFF/CORONER - ALL OTHER	1,493	995
E	002007	61237	001	240	2100	2402100	01	EVIDENCE DRY CAB 110V	11/10/2015	7,055	-	-	-	-		7,055	05 00		5	5,644	1,411	SHERIFF/CORONER - ALL OTHER	1,411	941
E	002008	61238	001	240	2100	2402100	01	EVIDENCE DRY CAB 110V	11/10/2015	7,055	-	-	-	-		7,055	05 00		5	5,644	1,411	SHERIFF/CORONER - ALL OTHER	1,411	941
E	001990	61220	001	240	2100	2402100	01	Dell Precision Tower 7910 BTX Base	11/18/2015	9,103	-	-	-	-		9,103	05 00		5	7,283	1,821	SHERIFF/CORONER - ALL OTHER	1,821	1,214
E	001973	61192	001	240	2100	2402100	01	Catalyst 2960-XR 48GigE PoE - Brad M. Hillman Detective	11/19/2015	6,914	-	-	-	-		6,914	07 00		7	3,951	988	SHERIFF/CORONER - ALL OTHER	988	658
E	002010	61240	001	240	2759	2402759	01	CRYBLASTPRO CRYSTALBLAST PRO	12/1/2015	5,596	-	-	-	-		5,596	05 00		5	4,477	1,119	SHERIFF/CORONER - ALL OTHER	1,119	653
E	002017	61246	001	240	2100	2402100	01	MATRICE 100 KIT	2/2/2016	9,746	-	-	-	-		9,746	05 00		5	5,847	1,949	SHERIFF/CORONER - ALL OTHER	1,949	812
V	003507	CA8914	001	240	2100	2402100	34	2016 FORD F-150 SUPER CAB	2/26/2016	28,763	-	-	-	-		28,763	07 00		7	12,327	4,109	SHERIFF/CORONER - ALL OTHER	4,109	1,712
V	003508	CA8059	001	240	2100	2402100	34	2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016	26,949	-	-	-	-		26,949	07 00		7	11,550	3,850	SHERIFF/CORONER - ALL OTHER	3,850	1,283
V	003509	CA8058	001	240	2100	2402100	34	2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016	26,949	-	-	-	-		26,949	07 00		7	11,550	3,850	SHERIFF/CORONER - ALL OTHER	3,850	1,283
V	003510	CA8056	001	240	2100	2402100	34	2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016	26,949	-	-	-	-		26,949	07 00		7	11,550	3,850	SHERIFF/CORONER - ALL OTHER	3,850	1,283
E	001994	61224	001	240	2805	2402805	01	AIRCRAFT DISPLAY, MB-SERIES, 12.1" widescreen, 16:	3/30/2016	13,288	-	-	-	-		13,288	05 00		5	7,973	2,658	SHERIFF/CORONER - ALL OTHER	2,658	886
E	002572	61205	001	240	2100	2402100	01 AVN50 VACUUM SEALER		3/31/2016	-	-	-	8,090	-		8,090	05 00		5	4,854	674	SHERIFF/CORONER - ALL OTHER	674	539 **
E	002015	61244	001	240	2100	2402100	01	13" MANUAL SLICER, REMVBLE KNIFE FTURE, BELT D	4/15/2016	5,219	-	-	-	-		5,219	07 00		7	2,237	746	SHERIFF/CORONER - ALL OTHER	746	186
V	003514	CA0851	001	240	2100	2402100	34	2016 CHEVROLET TAHOE 4X4 BROWNSTONE	4/15/2016	39,515	-	-	-	-		39,515	05 00		5	23,709	7,903	SHERIFF/CORONER - ALL OTHER	7,903	1,976
V	003515	CA0853	001	240	2100	2402100	34	2016 CHEVY TAHO 4X4 - WHITE	4/15/2016	39,494	-	-	-	-		39,494	05 00		5	23,696	7,899	SHERIFF/CORONER - ALL OTHER	7,899	1,975
V	003516	CA0852	001	240	2100	2402100	34	2016 CHEVY TAHO 4X4 - WHITE	4/15/2016	39,494	-	-	-	-		39,494	05 00		5	23,696	7,899	SHERIFF/CORONER - ALL OTHER	7,899	1,975
V	003518	CA0855	001	240	2100	2402100	34	2016 FORD 1-TON CREW CAB 4X4 PICKUP WITH GOO	5/3/2016	32,459	-	-	-	-		32,459	05 00		5	19,478	6,492	SHERIFF/CORONER - ALL OTHER	6,492	1,082
V	003530	CA0151	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003531	CA0112	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003532	CA0121	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003533	CA0124	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003534	CA0207	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003535	CA0123	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003536	CA0219	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003537	CA0135	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003538	CA0144	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003539	CA0150	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003540	CA0158	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003541	CA0168	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003542	CA0106	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003543	CA0128	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003544	CA0245	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003545	CA0228	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003546	CA0244	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003547	CA0235	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003548	CA0224	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003549	CA0222	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003550	CA0234	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003551	CA0226	001	240	2100	2402100	34	2016 FORD EXPLORER PATROL INTERCEPTORS	5/5/2016	29,346	-	-	-	-		29,346	05 00		5	17,608	5,869	SHERIFF/CORONER - ALL OTHER	5,869	978
V	003559	CA1701	001	240	2100	2402100	01	2016 Ford Transit Connect Van	5/9/2016	25,976	-	-	-	-		25,976	07 00		7	11,133	3,711	SHERIFF/CORONER - ALL OTHER	3,711	618
E	002016	61245	001	240	2805	2402805	01	Dynon CTLEs Airplane	5/13/2016	120,932	-	-	-	-		120,932	05 00		5	72,560	24,187	SHERIFF/CORONER - ALL OTHER	24,187	4,031
E	002018	61247	001	240	2100	2402100	01	DELL CTO PE R730 2XE5-2620 32GB	5/17/2016	9,201	-	-	-	-		9,201	05 00		5	5,521	1,840	SHERIFF/CORONER - ALL OTHER	1,840	307
E	002019	61248	001	240	2100	2402100	01	HP 3810M 16SFP+ 2SLOT SWITCH	5/18/2016	9,241	-	-	-	-		9,241	05 00		5	5,544	1,848	SHERIFF/CORONER - ALL OTHER	1,848	308
E	002020	61249	001	240	2900	2402900	01	2011 Caterpillar Lift Truck Model P5000	5/27/2016	17,820	-	-	-	-		17,820	15 00		15	3,564	1,188	SHERIFF/CORONER - ALL OTHER	1,188	198
V	003599	CA0080	001	240	2100	2402100	01	2016 FORD EXPLORER INTERCEPTON UTILITY	5/31/2016	29,865	-	-	-	-		29,865	05 00		5	17,919	5,973	SHERIFF/CORONER - ALL OTHER	5,973	995
V	003519	CA0068	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-		25,614	05 00		5	15,368	5,123	SHERIFF/CORONER - ALL OTHER	5,123	427
V	003520	CA0008	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-		25,614	05 00		5	15,368	5,123	SHERIFF/CORONER - ALL OTHER	5,123	427
V	003521	CA0034	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-		25,614	05 00		5	15,368	5,123	SHERIFF/CORONER - ALL OTHER	5,123	427
V	003522	CA0067	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-		25,614	05 00		5	15,368	5,123	SHERIFF/CORONER - ALL OTHER	5,123	427
V	003523	CA0066	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-		25,614	05 00		5	15,368	5,123	SHERIFF/CORONER - ALL OTHER	5,123	427
V	003598	CA8081	001	240	2100	2402100	01	2016 FORD EXPLORER, XLT 202A, 4WD	6/24/2016	35,498	-	-	-	-		35,498	05 00		5	21,299	7,100	SHERIFF/CORONER - ALL OTHER	7,100	592
E	002275	60349	001	240	2100	2402100	01	HP D3700 1.2TB 10K SAS SC 30TB BUN	7/1/2016	22,726	-	-	-	-		22,726	05 00		5	13,636	4,545	SHERIFF/CORONER - ALL OTHER	4,545	+
E	002276	60351	001	240	2805	2402805	01	Cloud Cap-Camera system for aircraft	7/2/2016	310,568	-	-	-	-		310,568	05 00		5	186,341	62,114	SHERIFF/CORONER - ALL OTHER	62,114	62,114
V	003643	CA0582	001	240	2100	2402100	34	2017 FORD UTILITY EXPLORER, PATROL INTERCEPTC	8/25/2016	29,028	-	-	-	-		29,028	07 00		7	12,440	4,147	SHERIFF/CORONER - ALL OTHER	4,147	3,801
E	002361	60414	001	240	2100	2402100	01	Cellebrite Mobile Forensics Fundamentals	10/27/2016	9,085	-	-	-	-		9,085	05 00		5	5,451	1,817	SHERIFF/CORONER - ALL OTHER	1,817	1,363
E	002363	60415	001	240	2100	2402100	01	CCW & PRA Mgmt Software	11/29/2016	28,000	-	-	-	-		28,000	05 00		5	16,800	5,600	SHERIFF/CORONER - ALL OTHER	5,600	3,733
E	002126	60329	001	240	2556	2402556	01	HPE SB ProLiant DL380 Gen9 Xeon E5-2640V3 16 GB R	1/3/2017	13,248	-	-	-	-		13,248	05 00		5	5,299	2,650	SHERIFF/CORONER - ALL OTHER	2,650	1,325
V	003668	CA0858	001	240	2100	2402100	35	2017 Chevy Tahoe 4x4 SSV	2/24/2017	38,274	-	-	-	-		38,274	07 00		7	10,935	5,468	SHERIFF/CORONER - ALL OTHER	5,468	2,278
E	002279	61666R	001	240	2100	2402100	01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-		5,772	10 00		10	1,154	577	SHERIFF/CORONER - ALL OTHER	577	+
E	002280	61667R	001	240	2100	2402100	01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-		5,772	10 00		10	1,154	577	SHERIFF/CORONER - ALL OTHER	577	+
E	002281	61668R	001	240	2100	2402100	01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-		5,772	10 00		10	1,154	577	SHERIFF/CORONER - ALL OTHER	577	+
E	002282	61669R	001	240	2100	2402100	01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-		5,772	10 00		10	1,154	577	SHERIFF/CORONER - ALL OTHER	577	+
E	002283	61669R	001	240	2100	2402100	01	GCM8000 digital comparator	3/8/2017	14,829	-	-	-	-		14,829	10 00		10	2,966	1,483	SHERIFF/CORONER - ALL OTHER	1,483	+
V	003689	CA0965	001	240	2100	2402100	35	2017 250 TRANSIT CARGO VAN with Partition and Interic	3/8/2017	34,455	-	-	-	-		34,455	07 00		7	9,844	4,922	SHERIFF/CORONER - ALL OTHER	4,922	1,641
E	002331	60406	001	240	2100	2402100	01	PowerEdge R630	3/30/2017	34,591	-	-	-	-		34,591	05 00		5	13,836	6,918	SHERIFF/CORONER - ALL OTHER	6,918	2,306
E	002332	60407	001	240	2100	2402100	01	Drones	4/4/2017	17,756	-	-	-	-		17,756	05 00		5	7,102	3,551	SHERIFF/CORONER - ALL OTHER	3,551	888
E	002127	60331	001	240	2300	2402300	01	Matrice 100 kit DroneSerial	4/5/2017	17,756	-	-	-	-		17,756	05 00		5	7,102	3,551	SHERIFF/CORONER - ALL OTHER	3,551	888
E	002128	60331	001	240	2300	2402300	01	Matrice 100 kit DroneSerial	4/5/2017	17,756	-	-	-	-		17,756	05 00		5	7,102	3,551	SHERIFF/CORONER - ALL OTHER	3,551	888
V	003688	CA0831	001	240	2100	2402100	35	2017 Ford Edge SEL	4/6/2017	30,154	-	-	-	-		30,154	07 00		7	8,615	4,308	SHERIFF/CORONER - ALL OTHER	4,308	1,077
E	002305	60378	001	240	2100	2402100	01	Side-Scan Sonar System	4/19/2017	41,998	-	-	-	-		41,998	05 00		5	16,800	8,400	SHERIFF/CORONER - ALL OTHER	8,400	2,100
V	003669	CA0134	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-		29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003670	CA0107	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-		29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003671	CA0146	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-		29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003672	CA0142	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-		29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003673	CA0148	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-		29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003674	CA0136	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-		29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003675	CA0159	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-		29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003676	CA0132	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-		29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003677	CA0140	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-		29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003678	CA0147	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-		29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699
V	003679	CA0104	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-		29,376	07 00		7	8,393	4,197	SHERIFF/CORONER - ALL OTHER	4,

Cost Plan Reportable Depreciation

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est.Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Initial Year Depr.
V	003777	CA0221	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003778	CA0202	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003779	CA0203	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003780	CA0197	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003781	CA0209	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003782	CA0214	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003783	CA0218	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003784	CA0212	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003785	CA0223	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003786	CA0213	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003787	CA0198	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/9/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003788	CA0002	001	240	2100	2402100	36	2018 Ford Fusion SE	5/15/2018	19,987	-	-	-	-		19,987	05 00		5	3,997	3,997	SHERIFF/CORONER - ALL OTHER	3,997	666
V	003789	CA0091	001	240	2100	2402100	36	2018 Ford Fusion SE	5/15/2018	19,987	-	-	-	-		19,987	05 00		5	3,997	3,997	SHERIFF/CORONER - ALL OTHER	3,997	666
V	003790	CA0052	001	240	2100	2402100	36	2018 Ford Fusion SE	5/15/2018	19,987	-	-	-	-		19,987	05 00		5	3,997	3,997	SHERIFF/CORONER - ALL OTHER	3,997	666
V	003791	CA0010	001	240	2100	2402100	36	2018 Ford Fusion SE	5/15/2018	19,987	-	-	-	-		19,987	05 00		5	3,997	3,997	SHERIFF/CORONER - ALL OTHER	3,997	666
V	003757	CA0875	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	5/31/2018	29,354	-	-	-	-		29,354	05 00		5	5,871	5,871	SHERIFF/CORONER - ALL OTHER	5,871	978
V	003758	CA0876	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	5/31/2018	29,354	-	-	-	-		29,354	05 00		5	5,871	5,871	SHERIFF/CORONER - ALL OTHER	5,871	978
V	003760	CA0247	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003761	CA0246	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003762	CA0241	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003763	CA0239	001	240	2100	2402100	36	2018 Ford Explorer Utility Interceptors	5/31/2018	29,408	-	-	-	-		29,408	05 00		5	5,882	5,882	SHERIFF/CORONER - ALL OTHER	5,882	980
V	003792	CA1700	001	240	2100	2402100	01	2018 Ford Transit Passenger Van	5/31/2018	30,511	-	-	-	-		30,511	05 00		5	6,102	6,102	SHERIFF/CORONER - ALL OTHER	6,102	1,017
E	002423	pending	001	240	2100	2402100	01	Server for Internal Affairs Pro/Blue Team Software Res. N	6/5/2018	24,734	-	-	-	-		24,734	05 00		5	4,947	4,947	SHERIFF/CORONER - ALL OTHER	4,947	412
V	003755	CA0872	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-		29,354	05 00		5	5,871	5,871	SHERIFF/CORONER - ALL OTHER	5,871	489
V	003756	CA0874	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-		29,354	05 00		5	5,871	5,871	SHERIFF/CORONER - ALL OTHER	5,871	489
V	003759	CA0892	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-		29,354	05 00		5	5,871	5,871	SHERIFF/CORONER - ALL OTHER	5,871	489
V	003798	CA0951	001	240	2100	2402100	36	2018 Ford Transit Passenger Van	6/12/2018	30,511	-	-	-	-		30,511	05 00		5	6,102	6,102	SHERIFF/CORONER - ALL OTHER	6,102	509
E	002450	60472	001	240	2100	2402100	01	EverOS Footwear Scanner	6/29/2018	13,769	-	-	-	-		13,769	05 00		5	2,754	2,754	SHERIFF/CORONER - ALL OTHER	2,754	229
E	002466	PENDING	001	240	2769	2402769	01	PortaCount Pro Respirator Fit Tester	6/30/2018	10,797	-	-	-	-		10,797	05 00		5	2,159	2,159	SHERIFF/CORONER - ALL OTHER	2,159	180
E	002618	60579	001	240	2805	2402805	01	Thermal Imaging Camera	10/25/2018	-	648,845	-	-	-		648,845	05 00	9	5	129,769	129,769	SHERIFF/CORONER - ALL OTHER	40,254 * ^	
E	002604	60609	001	240	2900	2402900	01	2014 Massey Feguson 46	3/12/2019	-	28,022	-	-	-		28,022	05 00	4	5	-	-	SHERIFF/CORONER - ALL OTHER	1,868 *	
V	003872	CA0767	001	240	2100	2402100	37	2019 Ram 2500 Crew Cab	5/22/2019	-	37,972		-	-		37,972	05 00	2	5	-	-	SHERIFF/CORONER - ALL OTHER	1,266 *	
E	002583	60603	001	240	2805	2402805	01	Aircraft Caddy 4K	6/26/2019	-	5,324	-	-	-		5,324	07 00	1	7	-	-	SHERIFF/CORONER - ALL OTHER	63 *	
																						SHERIFF/CORONER - ALL OTHER Total	1,156,804	
E	001749	60130B	001	030	3000	303000	01	CATALYST 3750X 48 PORT POE	10/4/2013	4,962	-	4,962	-	-	4/9/2019	-	07 00		7	3,899	354	TAX COLLECTOR	532	FD
E	001748	60131B	001	030	3000	303000	01	SECURITY SYSTEM	10/22/2013	31,563	-	-	-	-		31,563	10 00		10	18,938	3,156	TAX COLLECTOR	3,156	
E	001902	61126	001	030	3000	303000	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-	-		5,348	07 00		7	3,820	764	TAX COLLECTOR	764	509
E	001903	61124	001	030	3000	303000	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-	-		5,348	07 00		7	3,820	764	TAX COLLECTOR	764	509
E	001904	61123	001	030	3000	303000	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-	-		5,348	07 00		7	3,820	764	TAX COLLECTOR	764	509
																						TAX COLLECTOR Total	5,980	
E	001727	60130A	001	030	2800	302800	01	CATALYST 3750X 48 PORT POE	10/4/2013	4,962	-	4,962	-	-	4/9/2019	-	07 00	9	7	3,899	354	TREASURER	532	FD
E	001722	60131A	001	030	2800	302800	01	SECURITY SYSTEM	10/22/2013	31,563	-	-	-	-		31,563	10 00		10	18,938	3,156	TREASURER	3,156	
E	001901	61125	001	030	2800	302800	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-	-		5,348	07 00		7	3,820	764	TREASURER	764	509
E	001905	61127	001	030	2800	302800	01	Jetscan IFX Currency Counter	11/25/2014	5,348	-	-	-	-		5,348	07 00		7	3,820	764	TREASURER	764	509
																						TREASURER Total	5,216	
																						Grand Total	**2,720,496**	

New Assets: Partial Year, Full Month *
Assets Transferred between departments **
41.36% County Funded, State remainder ^
16/17 is initial year, since it was CIP in 15/16 ^^
Excluded in PY in error - 19/20 1st year report equals CAFR +
Excluded in PY in error - 19/20 1st YR rept used dept $ ++
FY full depreciation confirmed FD

Service Departments Expenses and Revenues

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES
001	012	1010	7043		3 All Other Expenses	Annual Audit	69,200.00	E	Annual Audit
001	030	2510	6001	Alloc. Sal.	1 Salaries & Benefits	Auditor	1,454,453.69	E	
001	030	2510	6003	Other Pay	1 Salaries & Benefits	Auditor	15,991.08	E	
001	030	2510	6004	Benefits	1 Salaries & Benefits	Auditor	209,132.53	E	
001	030	2510	6005	Extra Help	1 Salaries & Benefits	Auditor	51,442.62	E	
001	030	2510	6006	Sick L Buy B	1 Salaries & Benefits	Auditor	6,689.15	E	
001	030	2510	6011	Retire-Co	1 Salaries & Benefits	Auditor	166,713.77	E	
001	030	2510	6012	Soc Sec	1 Salaries & Benefits	Auditor	110,064.73	E	
001	030	2510	6014	Pob	1 Salaries & Benefits	Auditor	110,939.84	E	
					1 Salaries & Benefits Total		2,125,427.41		Auditor
001	030	2510	7005	Communicate	2 Services & Supplies	Auditor	1,424.64	E	
001	030	2510	7011	Unempl Ins	2 Services & Supplies	Auditor	965.00	E	
001	030	2510	7027	Memberships	2 Services & Supplies	Auditor	2,499.00	E	
001	030	2510	7036	Office Expen	2 Services & Supplies	Auditor	35,385.62	E	
001	030	2510	7043	Prof & Spec	2 Services & Supplies	Auditor	9,346.25	E	
001	030	2510	7066	Spc Dept Exp	2 Services & Supplies	Auditor	50,761.10	E	
001	030	2510	7073	Training	2 Services & Supplies	Auditor	27,105.69	E	
001	030	2510	7074	Trans & Trav	2 Services & Supplies	Auditor	30,362.49	E	
001	030	2510	7137	Vend Reimburse	2 Services & Supplies	Auditor	546.14	E	
					2 Services & Supplies Total		158,395.93		
001	030	2510	9300	I/F-Wk Comp	3 All Other Expenses	Auditor	50,261.00	E	
001	030	2510	9302	I/F Exp-Prop	3 All Other Expenses	Auditor	2,468.00	E	
001	030	2510	9303	I/F Exp-Liab	3 All Other Expenses	Auditor	11,091.00	E	
001	030	2510	9307	I/F Dp Proc	3 All Other Expenses	Auditor	131,088.48	E	
001	030	2510	9310	I/F Adp Pr/H	3 All Other Expenses	Auditor	4,580.48	E	
001	030	2510	9311	I/F Maint	3 All Other Expenses	Auditor	32,302.01	E	
001	030	2510	9312	I/F Util	3 All Other Expenses	Auditor	14,011.62	E	
001	030	2510	9313	I/F Csdl Ser	3 All Other Expenses	Auditor	20,464.59	E	
001	030	2510	9314	I/F Grnds	3 All Other Expenses	Auditor	2,845.82	E	
001	030	2510	9319	I/F Motor Pl	3 All Other Expenses	Auditor	570.00	E	
001	030	2510	9321	I/F Exp-Print	3 All Other Expenses	Auditor	4,196.84	E	
001	030	2510	9322	I/F Exp-Mail	3 All Other Expenses	Auditor	18,178.11	E	
001	030	2510	9323	I/F Copiers	3 All Other Expenses	Auditor	1,960.46	E	
001	030	2510	9501	Telecomm	3 All Other Expenses	Auditor	4,898.46	E	
001	030	2510	9517	GSA-Courier	3 All Other Expenses	Auditor	1,947.24	E	
001	030	2510	9520	Engrave Shp	3 All Other Expenses	Auditor	20.00	E	
					3 All Other Expenses Total		300,884.11		
001	030	2510	5411	Bd Proc Fees	5 Applicable Revenue	Auditor	(31,383.00)	R	
001	030	2510	5835	Oth Revenue	5 Applicable Revenue	Auditor	(1,267.71)	R	
001	030	2510	5841	O/L Warrants	5 Applicable Revenue	Auditor	(101,984.08)	R	
001	030	2510	9416	Srv To O Dpt	5 Applicable Revenue	Auditor	(70,250.08)	R	^
					5 Applicable Revenue Total		(204,884.87)		**$ 2,379,822.58**
001	030	2510	7130	EE Appreciation	6 Unallowed	Auditor	560.00	E	per 2 CFR 200
001	030	2510	9100	Oper Trans O	6 Unallowed	Auditor	770,000.00	E	
001	030	2510	9610	Ift-Srv To D	6 Unallowed	Auditor	(55,870.79)	E	*
001	030	2510	9611	Intra Rev CP	6 Unallowed	Auditor	(1,439,727.00)	E	^^
001	030	2510	6011	Retire-Co	6 Unallowed	Auditor	259.70	E	@
001	030	2510	6003	Other Pay	6 Unallowed	Auditor	3,876.94	E	+
					6 Unallowed Total		(720,901.15)		
001	030	2510	9416	Srv To O Dpt	7 Revenue	Auditor	587.50	R	*
001	030	2510	5410	Audit Fees	7 Revenue	Auditor	9,937.50	R	*
001	030	2510	5537	Other Serv	7 Revenue	Auditor	53,563.70	R	* ^^
001	030	2510	9417	Cost Plan	7 Revenue	Auditor	238,934.00	R	^^
001	030	2510	9434	I/F Rev CP	7 Revenue	Auditor	351,152.00	R	^^
					7 Revenue Total		654,174.70		
001	032	2150	6001	Alloc. Sal.	1 Salaries & Benefits	Purchasing	454,875.73	E	
001	032	2160	6001	Alloc. Sal.	1 Salaries & Benefits	Purchasing	68,636.80	E	
001	032	2150	6002	Overtime	1 Salaries & Benefits	Purchasing	(139.90)	E	
001	032	2150	6003	Other Pay	1 Salaries & Benefits	Purchasing	4,305.42	E	
001	032	2160	6003	Other Pay	1 Salaries & Benefits	Purchasing	169.00	E	
001	032	2150	6004	Benefits	1 Salaries & Benefits	Purchasing	67,543.25	E	
001	032	2160	6004	Benefits	1 Salaries & Benefits	Purchasing	15,630.87	E	
001	032	2150	6006	Sick L Buy B	1 Salaries & Benefits	Purchasing	513.00	E	
001	032	2150	6011	Retire-Co	1 Salaries & Benefits	Purchasing	49,646.66	E	
001	032	2160	6011	Retire-Co	1 Salaries & Benefits	Purchasing	7,310.34	E	
001	032	2150	6012	Soc Sec	1 Salaries & Benefits	Purchasing	35,021.17	E	
001	032	2160	6012	Soc Sec	1 Salaries & Benefits	Purchasing	5,271.72	E	
001	032	2150	6014	Pob	1 Salaries & Benefits	Purchasing	33,821.61	E	
001	032	2160	6014	Pob	1 Salaries & Benefits	Purchasing	5,111.74	E	
					1 Salaries & Benefits Total		747,717.41		Purchasing
001	032	2150	7005	Communicate	2 Services & Supplies	Purchasing	2,538.00	E	
001	032	2160	7005	Communicate	2 Services & Supplies	Purchasing	1,157.57	E	
001	032	2150	7011	Unempl Ins	2 Services & Supplies	Purchasing	11,596.00	E	
001	032	2150	7027	Memberships	2 Services & Supplies	Purchasing	650.00	E	
001	032	2160	7029	Cash Diff/Sh	2 Services & Supplies	Purchasing	0.27	E	
001	032	2150	7036	Office Expen	2 Services & Supplies	Purchasing	15,688.86	E	
001	032	2160	7036	Office Expen	2 Services & Supplies	Purchasing	3,117.00	E	
001	032	2150	7043	Prof & Spec	2 Services & Supplies	Purchasing	633.34	E	
001	032	2160	7043	Prof & Spec	2 Services & Supplies	Purchasing	173.52	E	
001	032	2150	7059	Pub & Leg No	2 Services & Supplies	Purchasing	430.00	E	
001	032	2150	7066	Spc Dept Exp	2 Services & Supplies	Purchasing	2,888.00	E	
001	032	2160	7066	Spc Dept Exp	2 Services & Supplies	Purchasing	4,158.22	E	
001	032	2150	7073	Training	2 Services & Supplies	Purchasing	1,368.00	E	
001	032	2150	7074	Trans & Trav	2 Services & Supplies	Purchasing	4,439.20	E	
001	032	2160	7106	Gas & Oil	2 Services & Supplies	Purchasing	51.59	E	
					2 Services & Supplies Total		48,889.57		
001	032	2150	9300	I/F-Wk Comp	3 All Other Expenses	Purchasing	5,460.00	E	
001	032	2160	9300	I/F-Wk Comp	3 All Other Expenses	Purchasing	4,853.00	E	

Service Departments Expenses and Revenues

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES	
001	032	2150	9302	I/F Exp-Prop	3 All Other Expenses	Purchasing	3,616.00	E		
001	032	2150	9303	I/F Exp-Liab	3 All Other Expenses	Purchasing	2,540.00	E		
001	032	2160	9303	I/F Exp-Liab	3 All Other Expenses	Purchasing	2,258.00	E		
001	032	2150	9307	I/F Dp Proc	3 All Other Expenses	Purchasing	48,649.92	E		
001	032	2150	9310	I/F Adp Pr/H	3 All Other Expenses	Purchasing	1,696.50	E		
001	032	2150	9311	I/F Maint	3 All Other Expenses	Purchasing	21,679.95	E		
001	032	2150	9312	I/F Util	3 All Other Expenses	Purchasing	19,348.76	E		
001	032	2150	9313	I/F Csdl Ser	3 All Other Expenses	Purchasing	3,670.03	E		
001	032	2150	9314	I/F Grnds	3 All Other Expenses	Purchasing	2,805.41	E		
001	032	2150	9319	I/F Motor Pl	3 All Other Expenses	Purchasing	8,145.90	E		
001	032	2160	9319	I/F Motor Pl	3 All Other Expenses	Purchasing	2,767.56	E		
001	032	2150	9321	I/F Exp-Print	3 All Other Expenses	Purchasing	590.46	E		
001	032	2160	9321	I/F Exp-Print	3 All Other Expenses	Purchasing	282.75	E		
001	032	2150	9322	I/F Exp-Mail	3 All Other Expenses	Purchasing	2,112.52	E		
001	032	2150	9323	I/F Copiers	3 All Other Expenses	Purchasing	499.93	E		
001	032	2150	9501	Telecomm	3 All Other Expenses	Purchasing	1,744.93	E		
001	032	2150	9510	Srv Fm Dept	3 All Other Expenses	Purchasing	12.50	E		
001	032	2150	9517	GSA-Courier	3 All Other Expenses	Purchasing	1,309.52	E		
001	032	2150	9701	Dis Adm Cost	3 All Other Expenses	Purchasing	120,884.93	E		
001	032	2160	9701	Dis Adm Cost	3 All Other Expenses	Purchasing	25,378.30	E		
001	032	2160	5823	Less Consig	3 All Other Expenses	Purchasing	2,128.70	R	#	
					3 All Other Expenses Total		282,435.57			
001	032	2150	5537	Other Serv	5 Applicable Revenue	Purchasing	(34,843.15)	R		
001	032	2160	5537	Other Serv	5 Applicable Revenue	Purchasing	(1,613.93)	R		
001	032	2150	5813	Vend Rebates	5 Applicable Revenue	Purchasing	(115,266.14)	R		
001	032	2160	5817	Oth Sale-Tax	5 Applicable Revenue	Purchasing	(77,411.25)	R		
001	032	2160	5841	O/L Warrants	5 Applicable Revenue	Purchasing	(42.00)	R		
001	032	2160	5863	Sale F/A Ntx	5 Applicable Revenue	Purchasing	(196,888.89)	R		
001	032	2160	5883	Recycling	5 Applicable Revenue	Purchasing	(210.00)	R		
					5 Applicable Revenue Total		(426,275.36)		**$**	**652,767.19**
001	032	2150	9611	Intra Rev CP	6 Unallowed	Purchasing	(500,927.00)	E	^^	
001	032	2150	6011	Retire-Co	6 Unallowed	Purchasing	30.30	E	@	
001	032	2150	6003	Other Pay	6 Unallowed	Purchasing	933.35	E	+	
001	032	2150	9701	Dis Adm Cost	6 Unallowed	Purchasing	614.05			
001	032	2160	9701	Dis Adm Cost	6 Unallowed	Purchasing	90.60			
					6 Unallowed Total		(499,258.70)			
001	032	2150	9417	Cost Plan	7 Revenue	Purchasing	97,552.00	R	^^	
001	032	2150	9434	I/F Rev CP	7 Revenue	Purchasing	172,502.00	R	^^	
					7 Revenue Total		270,054.00			
001	080	2150	6001	Alloc. Sal.	1 Salaries & Benefits	County Counsel	2,532,158.41	E		
001	080	2250	6001	Alloc. Sal.	1 Salaries & Benefits	County Counsel	791,103.42	E		
001	080	2150	6003	Other Pay	1 Salaries & Benefits	County Counsel	13,250.63	E		
001	080	2250	6003	Other Pay	1 Salaries & Benefits	County Counsel	5,500.13	E		
001	080	2150	6004	Benefits	1 Salaries & Benefits	County Counsel	331,612.78	E		
001	080	2250	6004	Benefits	1 Salaries & Benefits	County Counsel	102,163.94	E		
001	080	2150	6005	Extra Help	1 Salaries & Benefits	County Counsel	18,143.84	E		
001	080	2150	6006	Sick L Buy B	1 Salaries & Benefits	County Counsel	6,965.73	E		
001	080	2250	6006	Sick L Buy B	1 Salaries & Benefits	County Counsel	4,497.14	E		
001	080	2150	6011	Retire-Co	1 Salaries & Benefits	County Counsel	279,896.68	E		
001	080	2250	6011	Retire-Co	1 Salaries & Benefits	County Counsel	92,312.31	E		
001	080	2150	6012	Soc Sec	1 Salaries & Benefits	County Counsel	185,939.42	E		
001	080	2250	6012	Soc Sec	1 Salaries & Benefits	County Counsel	59,673.41	E		
001	080	2150	6014	Pob	1 Salaries & Benefits	County Counsel	192,576.42	E		
001	080	2250	6014	Pob	1 Salaries & Benefits	County Counsel	61,160.51	E		
					1 Salaries & Benefits Total		4,676,954.77		County Counsel	
001	080	2150	7005	Communicate	2 Services & Supplies	County Counsel	3,983.12	E		
001	080	2150	7011	Unempl Ins	2 Services & Supplies	County Counsel	10,138.00	E		
001	080	2150	7027	Memberships	2 Services & Supplies	County Counsel	19,463.36	E		
001	080	2250	7027	Memberships	2 Services & Supplies	County Counsel	2,015.00	E		
001	080	2150	7036	Office Expen	2 Services & Supplies	County Counsel	93,641.08	E		
001	080	2250	7036	Office Expen	2 Services & Supplies	County Counsel	5,636.41	E		
001	080	2150	7043	Prof & Spec	2 Services & Supplies	County Counsel	11,804.68	E		
001	080	2250	7043	Prof & Spec	2 Services & Supplies	County Counsel	15,287.25	E		
001	080	2150	7046	Atty Paymts	2 Services & Supplies	County Counsel	21,833.56	E		
001	080	2150	7049	Prof Exp-Oth	2 Services & Supplies	County Counsel	8,959.95	E		
001	080	2150	7058	Subscrip/Pub	2 Services & Supplies	County Counsel	15,935.62	E		
001	080	2150	7066	Spc Dept Exp	2 Services & Supplies	County Counsel	2,254.83	E		
001	080	2150	7073	Training	2 Services & Supplies	County Counsel	20,340.59	E		
001	080	2250	7073	Training	2 Services & Supplies	County Counsel	1,305.00	E		
001	080	2150	7074	Trans & Trav	2 Services & Supplies	County Counsel	22,327.58	E		
001	080	2250	7074	Trans & Trav	2 Services & Supplies	County Counsel	3,109.65	E		
					2 Services & Supplies Total		258,035.68			
001	080	2150	9126	O/T:Eng Cons	3 All Other Expenses	County Counsel	432.96	E	Chevron Debt Service	
001	080	2150	9300	I/F-Wk Comp	3 All Other Expenses	County Counsel	44,632.00	E		
001	080	2250	9300	I/F-Wk Comp	3 All Other Expenses	County Counsel	11,597.00	E		
001	080	2150	9302	I/F Exp-Prop	3 All Other Expenses	County Counsel	2,915.00	E		
001	080	2250	9302	I/F Exp-Prop	3 All Other Expenses	County Counsel	770.00	E		
001	080	2150	9303	I/F Exp-Liab	3 All Other Expenses	County Counsel	18,352.00	E		
001	080	2250	9303	I/F Exp-Liab	3 All Other Expenses	County Counsel	4,765.00	E		
001	080	2150	9307	I/F Dp Proc	3 All Other Expenses	County Counsel	165,619.56	E		
001	080	2250	9307	I/F Dp Proc	3 All Other Expenses	County Counsel	42,938.39	E		
001	080	2150	9310	I/F Adp Pr/H	3 All Other Expenses	County Counsel	5,281.38	E		
001	080	2250	9310	I/F Adp Pr/H	3 All Other Expenses	County Counsel	1,369.28	E		
001	080	2150	9311	I/F Maint	3 All Other Expenses	County Counsel	110,193.90	E		
001	080	2150	9312	I/F Util	3 All Other Expenses	County Counsel	34,051.71	E		
001	080	2150	9313	I/F Csdl Ser	3 All Other Expenses	County Counsel	38,274.69	E		
001	080	2150	9314	I/F Grnds	3 All Other Expenses	County Counsel	8,043.60	E		
001	080	2150	9319	I/F Motor Pl	3 All Other Expenses	County Counsel	786.60	E		
001	080	2150	9321	I/F Exp-Print	3 All Other Expenses	County Counsel	2,399.65	E		

Service Departments Expenses and Revenues

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES
001	080	2150	9322	I/F Exp-Mail	3 All Other Expenses	County Counsel	3,414.54	E	
001	080	2150	9323	I/F Copiers	3 All Other Expenses	County Counsel	10,299.56	E	
001	080	2150	9501	Telecomm	3 All Other Expenses	County Counsel	6,916.16	E	
001	080	2150	9510	Srv Fm Dept	3 All Other Expenses	County Counsel	25.00	E	
001	080	2150	9517	GSA-Courier	3 All Other Expenses	County Counsel	4,324.21	E	
001	080	2150	9520	Engrave Shp	3 All Other Expenses	County Counsel	593.50	E	
					3 All Other Expenses Total		517,995.69		
001	080	2150	4211	Franchises	5 Applicable Revenue	County Counsel	(102,971.76)	R	***
001	080	2150	5537	Other Serv	5 Applicable Revenue	County Counsel	(12,500.00)	R	
001	080	2150	5828	Pr Yr Adjust	5 Applicable Revenue	County Counsel	(13.65)	R	
001	080	2150	5835	Oth Revenue	5 Applicable Revenue	County Counsel	(186.57)	R	
					5 Applicable Revenue Total		(115,671.98)		**$ 5,337,314.16**
001	080	2150	7130	EE Appreciation	6 Unallowed	County Counsel	160.78	E	per 2 CFR 200
001	080	2250	9609	Ift-Co Cnl C	6 Unallowed	County Counsel	(861,735.76)	E	*
001	080	2150	9611	Intra Rev CP	6 Unallowed	County Counsel	(1,633,711.00)	E	^^
001	080	2150	9800	I/A-Serv Bil	6 Unallowed	County Counsel	(358,002.00)	E	Not billed, excluded
001	080	2250	9801	Ift-Dist Adm	6 Unallowed	County Counsel	140,649.84	E	Not billed, excluded
001	080	2150	6011	Retire-Co	6 Unallowed	County Counsel	78.39	E	@
001	080	2150	6003	Other Pay	6 Unallowed	County Counsel	5,887.44	E	+
					6 Unallowed Total		(2,706,672.31)		
001	080	2150	5415	Legal Servic	7 Revenue	County Counsel	130,908.59	R	*
001	080	2150	9415	Co Cnsl Chgs	7 Revenue	County Counsel	819,675.75	R	*
001	080	2150	9417	Cost Plan	7 Revenue	County Counsel	(178,465.00)	R	^^
001	080	2150	9432	I/F Rv-Cc Ch	7 Revenue	County Counsel	4,123.30	R	*
001	080	2150	9434	I/F Rev CP	7 Revenue	County Counsel	122,020.00	R	^^
					7 Revenue Total		898,262.64		
001	085	3000	6001	Alloc. Sal.	1 Salaries & Benefits	CAO	746,425.54	E	
001	085	3050	6001	Alloc. Sal.	1 Salaries & Benefits	CAO	48,699.14	E	
001	085	3000	6003	Other Pay	1 Salaries & Benefits	CAO	6,397.39	E	
001	085	3050	6003	Other Pay	1 Salaries & Benefits	CAO	968.81	E	
001	085	3000	6004	Benefits	1 Salaries & Benefits	CAO	71,496.62	E	
001	085	3050	6004	Benefits	1 Salaries & Benefits	CAO	9,693.61	E	
001	085	3000	6005	Extra Help	1 Salaries & Benefits	CAO	(799.20)	E	
001	085	3050	6005	Extra Help	1 Salaries & Benefits	CAO	28,137.52	E	
001	085	3000	6006	Sick L Buy B	1 Salaries & Benefits	CAO	7,135.29	E	
001	085	3000	6011	Retire-Co	1 Salaries & Benefits	CAO	79,347.01	E	
001	085	3050	6011	Retire-Co	1 Salaries & Benefits	CAO	4,972.39	E	
001	085	3000	6012	Soc Sec	1 Salaries & Benefits	CAO	58,415.27	E	
001	085	3050	6012	Soc Sec	1 Salaries & Benefits	CAO	4,045.50	E	
001	085	3000	6014	Pob	1 Salaries & Benefits	CAO	52,944.15	E	
001	085	3050	6014	Pob	1 Salaries & Benefits	CAO	3,762.31	E	
					1 Salaries & Benefits Total		1,121,641.35		CAO
001	085	3000	7005	Communicate	2 Services & Supplies	CAO	7,935.65	E	
001	085	3000	7027	Memberships	2 Services & Supplies	CAO	1,314.00	E	
001	085	3050	7027	Memberships	2 Services & Supplies	CAO	520.00	E	
001	085	3000	7036	Office Expen	2 Services & Supplies	CAO	42,312.13	E	
001	085	3050	7036	Office Expen	2 Services & Supplies	CAO	5,767.32	E	
001	085	3000	7043	Prof & Spec	2 Services & Supplies	CAO	113.93	E	
001	085	3000	7066	Spc Dept Exp	2 Services & Supplies	CAO	7,393.85	E	
001	085	3050	7066	Spc Dept Exp	2 Services & Supplies	CAO	14,266.51	E	
001	085	3000	7073	Training	2 Services & Supplies	CAO	9,430.00	E	
001	085	3050	7073	Training	2 Services & Supplies	CAO	1,290.00	E	
001	085	3000	7074	Trans & Trav	2 Services & Supplies	CAO	7,112.42	E	
001	085	3050	7074	Trans & Trav	2 Services & Supplies	CAO	1,342.38	E	
					2 Services & Supplies Total		98,798.19		
001	085	3000	9300	I/F-Wk Comp	3 All Other Expenses	CAO	19,292.00	E	
001	085	3000	9302	I/F Exp-Prop	3 All Other Expenses	CAO	1,833.00	E	
001	085	3000	9303	I/F Exp-Liab	3 All Other Expenses	CAO	5,733.00	E	
001	085	3000	9307	I/F Dp Proc	3 All Other Expenses	CAO	49,228.56	E	
001	085	3000	9310	I/F Adp Pr/H	3 All Other Expenses	CAO	2,544.70	E	
001	085	3000	9311	I/F Maint	3 All Other Expenses	CAO	34,533.69	E	
001	085	3000	9312	I/F Util	3 All Other Expenses	CAO	22,057.06	E	
001	085	3000	9313	I/F Csdl Ser	3 All Other Expenses	CAO	17,140.97	E	
001	085	3000	9314	I/F Grnds	3 All Other Expenses	CAO	3,713.59	E	
001	085	3000	9319	I/F Motor Pl	3 All Other Expenses	CAO	240.00	E	
001	085	3000	9321	I/F Exp-Print	3 All Other Expenses	CAO	1,906.28	E	
001	085	3000	9322	I/F Exp-Mail	3 All Other Expenses	CAO	111.87	E	
001	085	3000	9323	I/F Copiers	3 All Other Expenses	CAO	1,714.17	E	
001	085	3000	9501	Telecomm	3 All Other Expenses	CAO	3,920.93	E	
001	085	3000	9517	GSA-Courier	3 All Other Expenses	CAO	604.96	E	
001	085	3000	9520	Engrave Shp	3 All Other Expenses	CAO	180.00	E	
					3 All Other Expenses Total		164,754.78		**$ 1,385,194.32**
001	085	3000	7130	EE Appreciation	6 Unallowed	CAO	100.00	E	per 2 CFR 200
001	085	3000	9100	Oper Trans O	6 Unallowed	CAO	284,818.00	E	
001	085	3000	9611	Intra Rev CP	6 Unallowed	CAO	(1,050,298.00)	E	^^
001	085	3000	6011	Retire-Co	6 Unallowed	CAO	18.77	E	@
001	085	3000	6001	Alloc. Sal.	6 Unallowed	CAO	233,616.08	E	++
001	085	3000	6003	Other Pay	6 Unallowed	CAO	7,343.81	E	++
001	085	3000	6004	Benefits	6 Unallowed	CAO	23,848.80	E	++
001	085	3000	6011	Retire-Co	6 Unallowed	CAO	24,615.29	E	++
001	085	3000	6012	Soc Sec	6 Unallowed	CAO	11,727.06	E	++
001	085	3000	6014	Pob	6 Unallowed	CAO	14,951.72	E	++
001	085	3000	7074	Trans & Trav	6 Unallowed	CAO	9,582.59	E	++
					6 Unallowed Total		(439,675.88)	E	
001	085	3000	9417	Cost Plan	7 Revenue	CAO	136,480.00	R	^^
001	085	3000	9434	I/F Rev CP	7 Revenue	CAO	657,076.00	R	^^
					7 Revenue Total		793,556.00		
001	200	2150	6001	Alloc. Sal.	1 Salaries & Benefits	HRD	1,187,133.92	E	
001	200	3000	6001	Alloc. Sal.	1 Salaries & Benefits	HRD	244,580.31	E	

Service Departments Expenses and Revenues

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES	
001	200	3000	6002	Overtime	1 Salaries & Benefits	HRD	199.60	E		
001	200	2150	6003	Other Pay	1 Salaries & Benefits	HRD	10,259.85	E		
001	200	3000	6003	Other Pay	1 Salaries & Benefits	HRD	4,386.71	E		
001	200	2150	6004	Benefits	1 Salaries & Benefits	HRD	160,566.09	E		
001	200	3000	6004	Benefits	1 Salaries & Benefits	HRD	37,874.32	E		
001	200	2150	6005	Extra Help	1 Salaries & Benefits	HRD	20,857.06	E		
001	200	3000	6005	Extra Help	1 Salaries & Benefits	HRD	8,104.19	E		
001	200	2150	6006	Sick L Buy B	1 Salaries & Benefits	HRD	12,153.53	E		
001	200	3000	6006	Sick L Buy B	1 Salaries & Benefits	HRD	2,733.13	E		
001	200	2150	6011	Retire-Co	1 Salaries & Benefits	HRD	137,810.73	E		
001	200	3000	6011	Retire-Co	1 Salaries & Benefits	HRD	29,877.15	E		
001	200	2150	6012	Soc Sec	1 Salaries & Benefits	HRD	90,923.55	E		
001	200	3000	6012	Soc Sec	1 Salaries & Benefits	HRD	18,468.44	E		
001	200	2150	6014	Pob	1 Salaries & Benefits	HRD	92,552.37	E		
001	200	3000	6014	Pob	1 Salaries & Benefits	HRD	19,500.33	E		
					1 Salaries & Benefits Total		2,077,981.28		HRD	
001	200	2150	7005	Communicate	2 Services & Supplies	HRD	1,752.10	E		
001	200	2150	7027	Memberships	2 Services & Supplies	HRD	18,305.00	E		
001	200	3000	7027	Memberships	2 Services & Supplies	HRD	189.00	E		
001	200	2150	7036	Office Expen	2 Services & Supplies	HRD	65,889.64	E		
001	200	3000	7036	Office Expen	2 Services & Supplies	HRD	8,699.49	E		
001	200	2150	7043	Prof & Spec	2 Services & Supplies	HRD	289,244.58	E		
001	200	3000	7043	Prof & Spec	2 Services & Supplies	HRD	153,001.53	E		
001	200	2150	7049	Prof Exp-Oth	2 Services & Supplies	HRD	8,080.00	E		
001	200	2150	7058	Subscrip/Pub	2 Services & Supplies	HRD	30,166.22	E		
001	200	3000	7058	Subscrip/Pub	2 Services & Supplies	HRD	439.00	E		
001	200	2150	7059	Pub & Leg No	2 Services & Supplies	HRD	114,695.40	E		
001	200	2150	7066	Spc Dept Exp	2 Services & Supplies	HRD	69,075.94	E		
001	200	3000	7066	Spc Dept Exp	2 Services & Supplies	HRD	3,147.00	E		
001	200	2150	7073	Training	2 Services & Supplies	HRD	7,267.00	E		
001	200	2150	7074	Trans & Trav	2 Services & Supplies	HRD	476.61	E		
001	200	3000	7074	Trans & Trav	2 Services & Supplies	HRD	131.24	E		
					2 Services & Supplies Total		770,559.75			
001	200	2150	9300	I/F-Wk Comp	3 All Other Expenses	HRD	42,443.00	E		
001	200	3000	9300	I/F-Wk Comp	3 All Other Expenses	HRD	7,074.00	E		
001	200	2150	9302	I/F Exp-Prop	3 All Other Expenses	HRD	3,568.00	E		
001	200	2150	9303	I/F Exp-Liab	3 All Other Expenses	HRD	12,139.00	E		
001	200	3000	9303	I/F Exp-Liab	3 All Other Expenses	HRD	2,023.00	E		
001	200	2150	9307	I/F Dp Proc	3 All Other Expenses	HRD	126,473.76	E		
001	200	2150	9310	I/F Adp Pr/H	3 All Other Expenses	HRD	4,580.48	E		
001	200	2150	9311	I/F Maint	3 All Other Expenses	HRD	65,575.15	E		
001	200	3000	9311	I/F Maint	3 All Other Expenses	HRD	2,862.82	E		
001	200	2150	9312	I/F Util	3 All Other Expenses	HRD	37,203.09	E		
001	200	3000	9312	I/F Util	3 All Other Expenses	HRD	6,100.66	E		
001	200	2150	9313	I/F Csdl Ser	3 All Other Expenses	HRD	35,806.75	E		
001	200	2150	9314	I/F Grnds	3 All Other Expenses	HRD	5,056.35	E		
001	200	3000	9314	I/F Grnds	3 All Other Expenses	HRD	2,168.09	E		
001	200	2150	9319	I/F Motor Pl	3 All Other Expenses	HRD	30.00	E		
001	200	2150	9321	I/F Exp-Print	3 All Other Expenses	HRD	18,311.52	E		
001	200	3000	9321	I/F Exp-Print	3 All Other Expenses	HRD	15,528.34	E		
001	200	2150	9322	I/F Exp-Mail	3 All Other Expenses	HRD	11,574.78	E		
001	200	3000	9322	I/F Exp-Mail	3 All Other Expenses	HRD	9,094.45	E		
001	200	2150	9323	I/F Copiers	3 All Other Expenses	HRD	5,770.92	E		
001	200	3000	9323	I/F Copiers	3 All Other Expenses	HRD	1,690.88	E		
001	200	2150	9501	Telecomm	3 All Other Expenses	HRD	4,742.75	E		
001	200	2150	9510	Srv Fm Dept	3 All Other Expenses	HRD	287.50	E		
001	200	2150	9517	GSA-Courier	3 All Other Expenses	HRD	907.01	E		
001	200	3000	9517	GSA-Courier	3 All Other Expenses	HRD	906.97	E		
001	200	2150	9520	Engrave Shp	3 All Other Expenses	HRD	1,089.00	E		
					3 All Other Expenses Total		423,008.27			
001	200	2150	5405	Hr&D Adm Fee	5 Applicable Revenue	HRD	(42,442.19)	R		
001	200	3000	5405	Hr&D Adm Fee	5 Applicable Revenue	HRD	(96,375.17)	R		
001	200	2150	5835	Oth Revenue	5 Applicable Revenue	HRD	(345.00)	R		
					5 Applicable Revenue Total		(139,162.36)		**$**	**3,132,386.94**
001	200	2150	9611	Intra Rev CP	6 Unallowed	HRD	(2,747,002.00)	E	^^	
001	200	2150	6011	Retire-Co	6 Unallowed	HRD	13.11	E	@	
001	200	2150	6003	Other Pay	6 Unallowed	HRD	5,089.10	E	+	
					6 Unallowed Total		(2,741,899.79)			
001	200	2150	9417	Cost Plan	7 Revenue	HRD	253,331.00	R	^^	
001	200	2150	9434	I/F Rev CP	7 Revenue	HRD	383,119.00	R	^^	
					7 Revenue Total		636,450.00			
					Grand Total		9,031,574.70			

Negative revenue is a contra-revenue account for sales of surplus items on consignment-reversed sign #
These contra-expenses and revenues are accounted for after allocation in removal of direct billings *
Payroll Tech employee reimbursed as dedicated 100% to ADP ^
Cost Plan Charges removed to prevent circular calculation ^^
Franchises typically in 031 Budget, yet CAO allows this portion in CoCo as a subsidy, so remove from total ***
Removed interest from the retirement portion of the PERB settlement @
Removed unallowable auto allowance paid to employees +
Removed unallowable CAO salary, benefits, and expenses. ++

Service Departments Expenses and Revenues

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES

Instructions:
Step 1: Sort by Fund-Dept-Unit

Auditor	001-030-2510
Audit	001-012-1010-7043 (Brown Armstrong V#391600 Contract for CAFR & Single Audit)
CAO	001-085-3000 & 3050
CoCo	001-080-2150 & 2250, not 2200, which is Risk
HRD	001-200-2150 HRD and 001-200-3000 HRD-EEBU
Purch	001-032- All Units

Step 2: Label Categories: 1 S&B, 2 Service Suppl., 3 All Other, 4 Capital Outlay, 5 Applicable Credits (change to negative if AFIN Revenue), 6 Unallowed, and 7 Revenue
Step 3: Subtotal items 1-5, and input subtotals into MAXCars

Applicable (Revenue) Credits Definition: receipts or reductions of expenditures that offset or reduce allocable costs (see Cost Plan Handbook 2215)
Applicable Credits Examples: purchase discounts, rebates, recoveries of losses, sales of equipment and scrap, income from incidental services, transfers in (see 2215)
General Rule: Applicable Credits cannot be identified to a particular department, while direct billings can. (See 2140 #4, and 2220 first paragraph)
Updated 11/20/19

Updated 10/02/19

All Direct Billings for applicable service departments

Department	Auditor Controller All Other Divisions	Auditor Controller Internal Audit	County Counsel Attorneys	County Counsel Paralegals
AUDITOR/CONTROLLER				
COUNTY ADMINISTRATIVE OFFICE				
COUNTY COUNSEL	25			
HUMAN RESOURCES	288			
PURCHASING	12			
AG COMMISSIONER				
ASSESSOR				
ASSESSOR - CLERK/RECORDER				
REGISTRAR OF VOTERS	12			
AUDITOR - PROPERTY TAX ACCOUNTING				
BOARD OF SUPERVISORS				
CAPITAL PROJECTS				
CHILD SUPPORT SERVICES			3,491	632
COOPERATIVE EXTENSION				
DISTRICT ATTORNEY - ALL OTHER	100			
DISTRICT ATTORNEY - WELFARE FRAUD				
FIRE	125			
GENERAL SERVICES - ADMIN	12			
GENERAL SERVICES - MUSEUM				
GENERAL SERVICES - PARKS				
GENERAL SERVICES - PROPERTY MAGEMENT	12			
HHSA - ADMIN	12			
HHSA - ANIMAL CONTROL				
HHSA - DRUG/ALCOHOL				
HHSA - HEALTH	63			
HHSA - KT/AAA	12			
HHSA - MENTAL HEALTH	63			
HHSA - PUBLIC GUARDIAN				
HHSA - SOCIAL SERVICES	54,408		762,446	99,290
HHSA - VETERANS				
INSURANCE - RISK	125		616,786	188,130
ISF - COPIERS				
ISF - CUSTODIAL				
ISF - GROUNDS				
ISF - INFORMATION TECHNOLOGY	12			
ISF - MAIL	88			
ISF - MAINTENANCE	12			
ISF - MOTOR POOL				
ISF - PRINT				
ISF - RADIO				
ISF - UTILITIES				
LIBRARY				
LAFCO			1,528	43
PROBATION - ALL OTHER	63			
PROBATION - CJ REALIGNMENT				
PROBATION - AATV				
PROBATION - JUVENILE HALL				
PROBATION - YOUTH FACILITY				
PUBLIC DEFENDER	25			
RMA - ALL OTHER	50			
RMA - FLOOD CONTROL	25			
RMA - PUBLIC TRANSIT				
SOLID WASTE	100		13,620	1,140
RMA - ROADS DEPARTMENT	63			
TCAG	13		23,714	550
SHERIFF - COUNTY JAIL				
SHERIFF - COURT SECURITY				
SHERIFF/CORONER - ALL OTHER	763			
TAX COLLECTOR				
TREASURER				
COURTS				
COURTS - COUNTY PORTION				
WIB				
ALL OTHERS	25,015		96,611	8,462
Totals	81,498	-	1,518,196	298,247
Check		-	-	-

Source: Department Billing Records, and AFIN OLGL

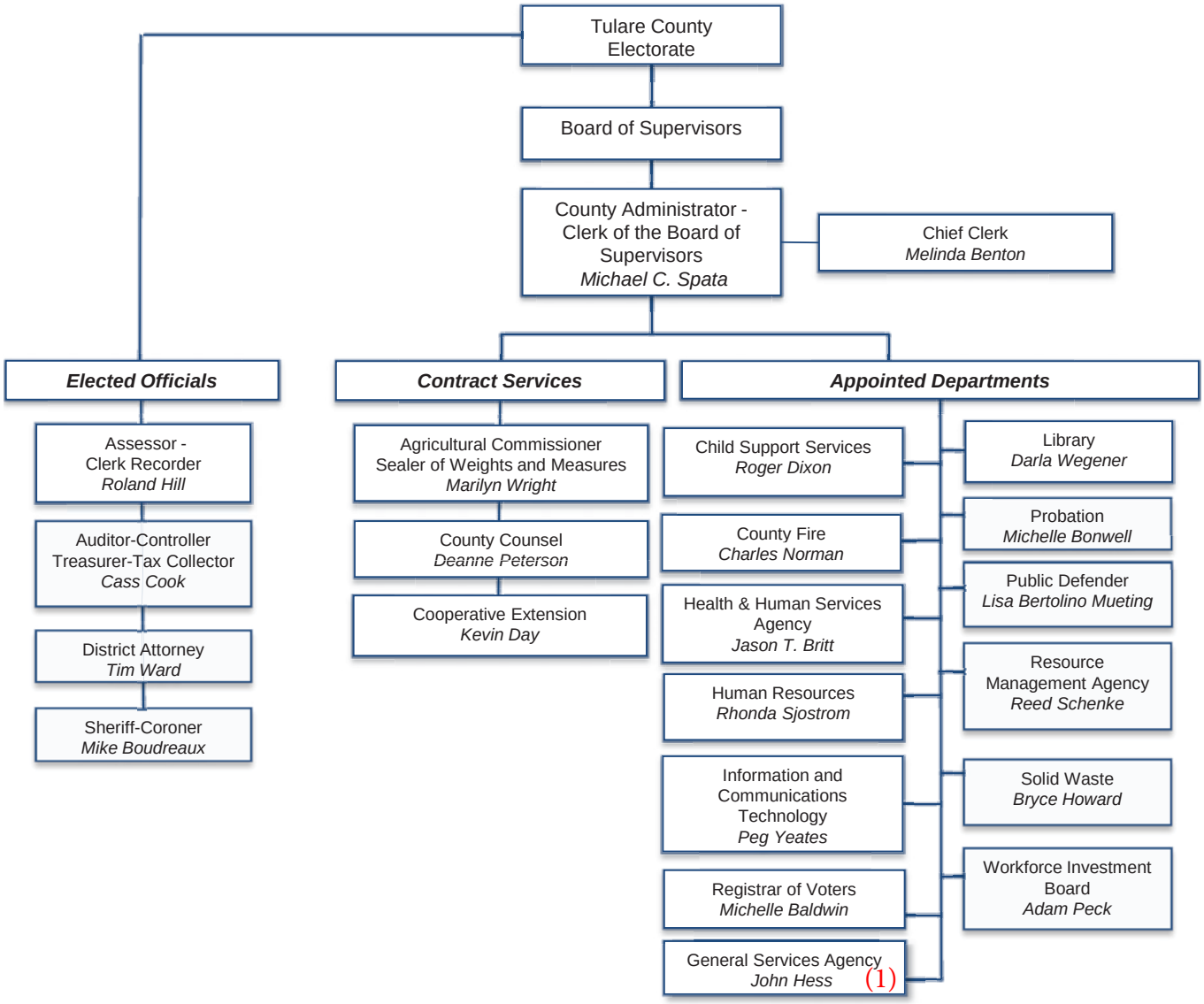
Purpose: To account for billed time, and remove it from fixed estimate.

NOTE: Cross-reference with accummulation of costs to ensure "applicable credits" are not included in direct billings, and conversely that direct billings encompasses all remaining revenue lines and contra-expense lines (e.g., 96xx) not included in "applicable credits."

County of Tulare

Organizational Chart

For Fiscal Year Ended June 30, 2019



(1) Purchasing department under General Services

The organization chart is a visual depiction of the way work is distributed within the County of Tulare. It is also meant to be a tool to help our working relationship with the residents of Tulare County to create channels of communication in order to better accomplish our goals and objectives.

COUNTY OF TULARE
BOARD OF RETIREMENT

Leanne Malison
Retirement Administrator

136 N. AKERS STREET
VISALIA, CA 93291

TELEPHONE (559) 713-2900
FAX (559) 730-2631
WEBSITE: www.tcera.org

MEMORANDUM

DATE: September 30, 2019

TO: Cass Cook, Tulare County Auditor-Controller/Treasurer/Tax collector

FROM: Leanne Malison

SUBJECT: Excess Earnings Reserves

This memorandum will confirm that there have been no changes in the information provided in previous years regarding Excess Earnings Reserves. The Tulare County Employees' Retirement Association (TCERA) does not currently maintain any "excess earnings" or undesignated reserves. In accordance with Article 5.5 of the County Employees' Retirement Law of 1937 (the '37 Act), any "excess" earnings are distributed to existing member accounts and reserves within the retirement plan according to the calculation prescribed by law.

Article 5.5 of the '37 Act has been adopted by three '37 Act counties – Alameda, Kern, and Tulare. This article is applicable to TCERA Tiers 1, 2, and 3. The sections in Article 5.5 provide specific instructions regarding the distribution of earnings to reserves and member accounts. One of the requirements is the establishment of a Supplemental Retiree Benefit Reserve (SRBR) that is to receive 50% of any "excess" earnings. The balance is distributed back to the active member accounts and other reserves in the form of higher interest.

The Tulare County Board of Supervisors approved a Tier 4 benefit structure effective January 1, 2013. The Board of Supervisors excluded this tier from Article 5.5 provisions. It is possible, therefore, that the TCERA Board of Retirement may adopt a separate policy for handling any future "excess" earnings that may be generated from the investment of Tier 4 funds. As of the date of this memorandum, the Board of Retirement has taken no such action.

Please let me know if you have any questions or require additional information.

Sincerely,

Leanne Malison
Retirement Administrator

Exhibit 4401

SELF-INSURANCE PROGRAM DATA SHEET

COUNTY OF TULARE

WORKER'S COMPENSATION INSURANCE FISCAL YEAR 18/19

Date Established: 7/1/2004

Current Maximum Self-Retained Risk:

Per Occurrence:	$ 125,000
Aggregate:	N/A

Current Reserve Level:

	Maximum Authorized:		Currently Funded:
Long Term & Short Term Liabilities Set-Aside	$31 million		$30 million
IBNR:	$17 million	IBNR:	$17 million

Purchased Insurance: Excess Umbrella Coverage:

First Layer	$ 125,000	to	$1,000,000
EIA Pool	$1,000,000	to	$5,000,000
Excess	$5,000,000	to	$50,000,000
Excess	$50,000,000	to	Statutory Limits

Description of Coverage: Workers' Compensation and Employers' Liability Coverage with Statutory Limits

After $125,000 paid on any occurance County is reimbursed for any additional statutory payments.

Description of Cost Distribution Methodology:

The ISF annual expenses are allocated to each user departments based on Full Time Equivalent counts (30%) and department loss experience (70%).

Method of Accounting:

_____ Cash

_____ Modified Accrual

X Full Accrual

Fund Type:

X Internal Service*

_____ Trust*

_____ General

_____ Other (Describe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

See enclosed CD for actuarial report and the County's CAFR.

Exhibit 4401

SELF-INSURANCE PROGRAM DATA SHEET

COUNTY OF TULARE

GENERAL LIABILITY INSURANCE FISCAL YEAR 18/19

Date Established: 8/9/1979

Current Maximum Self-Retained Risk:

Per Occurrence:	$	250,000
Aggregate:		N/A

Current Reserve Level:

	Maximum Authorized:		Currently Funded:
Long Term & Short Term			
Liabilities Set-aside	$6,903,000		$6,903,000
IBNR:	$2,184,054	IBNR:	$2,184,054

Purchased Insurance: Excess Umbrella Coverage:
CSAC Program

GL I	First Layer	$	250,000	to	$	1,000,000
GL II	Second Layer	$	1,000,000	to	$	25,000,000
OEL	Optional Excess	$	10,000,000	to	$	35,000,000

Description of Coverage:

Bodily injury, property damage, public officials errors and omissions, employment pratices, non owned aircraft, includes auto liability

Description of Cost Distribution Methodology:

The ISF annual expenses are allocated 30% to each user departments based on FTE counts and 70% based on each departments loss experience.

Method of Accounting:

_____ Cash

_____ Modified Accrual

X Full Accrual

Fund Type:

X Internal Service*

_____ Trust*

_____ General

_____ Other (Describe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

See enclosed CD for actuarial report and the County's CAFR.

Exhibit 4401

INSURED PROGRAM DATA SHEET

COUNTY OF TULARE

PROPERTY INSURANCE FISCAL YEAR 18/19

Date Established: 6/30/1998 PREMIUM $360,865

Current Maximum Self-Retained Risk: Deductible

Per Occurrence:	$	10,000	Vehicles	10,000	All Risk
Aggregate:		N/A			

Current Reserve Level:

	Maximum Authorized:		Currently Funded:
Catastrophic:		Catastrophic:	
IBNR:	N/A	IBNR:	N/A

Purchased Insurance: Excess Umbrella Coverage:

First Layer	$	600,000,000	to	600,000,000	FLOOD $300,000,000 TERRORISM $750,000,000 (shared) EARTHQUAKE $25,000,000

Description of Coverage: All Risk Flood and Combined EQ Limits of $25,000,000 in Tower VI

Scheduled real property, rental interruption all risk.

Description of Cost Distribution Methodology:

Allocated on the exposure unit of square feet to each department.

Method of Accounting:

_____ Cash

_____ Modified Accrual

X Full Accrual

Fund Type:

X Internal Service*

_____ Trust*

_____ General

_____ Other (Describe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

Actuarial reports are not usually done on Property Insurance funds per CSAC EIA. Property appraisals are done approximately every five years. The next appraisal will be in 2020.
See enclosed CD for the County's CAFR.

Exhibit 4401

INSURANCE PROGRAM DATA SHEET

COUNTY OF TULARE

MEDICAL MALPRACTICE $10,000 Deductible FISCAL YEAR 18/19

Date Established: 10/01/2001

Current Maximum Deductible:

Per Occurrence:	$ 10,000	Deductible	Premium	$	345,644
Aggregate:	N/A				

Current Reserve Level:

	Maximum Authorized:		Currently Funded:
Catastrophic:		Catastrophic:	
IBNR:	N/A	IBNR:	N/A

Purchased Insurance: Excess Umbrella Coverage: Deductible

Deductible	$ 10,000		$ 10,000
Pool Layer	$ 1,500,000	excess deductible	
Reinsurance Layer	$ 20,000,000	excess claims made pool layer	

Description of Coverage: Automatic coverage for employed and contract physicians, Health Facilities Liability, Managed Care Liability, Occurrence Based Reinsurance Layer Pool Layer remains claims made coverage.

Description of Cost Distribution Methodology:

Full pass through to the department generating exposure - Health and Human Services.

Method of Accounting:

_____ Cash

_____ Modified Accrual

X Full Accrual

Fund Type:

X Internal Service*

_____ Trust*

_____ General

_____ Other (Describe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

No actuarial report requested for this year. See the CD for the County's CAFR.

GENERAL SERVICES

INTEROFFICE MEMORANDUM

August 15, 2019

TO: Lori Martin, Chief Revenue Officer
Auditor-Controller

FROM: Tina Harmon, Fiscal Manager – General Services Agency

SUBJECT: Internal Service Fund (ISF) Information for COWCAP

The following is, for each ISF, a detailed description of each ISF purpose, rate setting methodology, analysis of working capital reserve, and explanation for each "transfer out" from the ISF and an explanation if ISF is out of compliance with 60-day working capital reserve requirement.

The ISF rates are developed through the annual budget process. The rates for Fiscal Year 2019/2020 were approved by the County Administrative Officer in May 2019 and were effective July 1, 2019, even though the Board of Supervisors has not adopted the ISF budgets until September 2019. Estimates were used in the rate development process since the actual budgeted costs and retained earnings were not known yet.

Grounds

Description of ISF Purpose
The Grounds Division in the County Administrative Office/General Services Department is responsible for providing landscaping maintenance services to County-owned and selected leased facilities. The Administrative Aide, allocated to General Services Administration, provides quality assurance for the countywide custodial maintenance service contracts as well as contract grounds maintenance and selected building maintenance service contracts. The Parks & Recreation Manager oversees the Grounds Division.

Rate Methodology
Each facility or site is identified as a cost center. Sites with multiple tenants use the square footage assigned to each department as the basis for distributing cost attributed to each site. Direct costs, such as professional services, are assigned to the site or department. Excess or deficit fund balance may be included in the calculation.

Direct costs are charged directly to the Department. The hourly rate calculation is: total budgeted salaries expenses less direct costs divided by total estimated billable hours. The calculated labor rate for Fiscal Year 2019/2020 is $64.42/hour; however, the labor rate of $50.00/hour is applied.

Working Capital Reserve Analysis
Fund 066, Grounds Maintenance, is in compliance with the 60-day working capital reserve requirement.

Transfers In/Out
There have been no transfers in or out from Fund 066 Grounds.

Facilities

Description of ISF Purpose
The Facilities Division in the County Administrative Office/General Services Department is responsible for providing maintenance of buildings, associated equipment to County-owned, and selected leased facilities. Facility and equipment maintenance services are performed primarily through in-house staff with contract support for technical requirements beyond staff's capability. The Administrative Aide, allocated to General Services Administration, provides quality assurance for the countywide custodial maintenance service contracts as well as contract grounds maintenance and selected facility maintenance service contracts. The Facilities Manager directly oversees the Facilities Division.

Rate Methodology
There are two types of maintenance services: preventative maintenance (PM) that benefits the entire facility (such as air filter replacement) and maintenance for a specific department (such as office remodels). Each facility or site is identified as a cost center for preventative maintenance. Sites with multiple tenants use the square footage assigned to each department as the basis for distributing cost attributed to each site. Additionally, each department within a site is identified as a cost center for department-specific maintenance. Direct costs, such as professional services or materials, are assigned to the site or department. Excess or deficit fund balance may be included in the calculation.

Direct costs are charged directly to the Department. The hourly rate calculation is total budgeted salaries expenses less direct costs divided by the total estimated billable hours. Estimated billable hours are based on historical billed hours adjusted for personnel changes.

The calculated labor rate for Fiscal Year 2019/2020 is $63.61/hour; however due to the negative Working Capital Reserve balance and the General Fund Loan in the amount of $400,000 the labor rate of $72.00/hour is applied to increase the fund balance.

Working Capital Reserve Analysis
Fund 067, Facilities, is in compliance with the 60-day working capital reserve requirement.

Transfers In/Out
There were no transfer in for Fund 067. Transfers out from Fund 067 Building Maintenance in Fiscal Year 2018/2019 totaled $4,217 and were for Fund 081 Utilities for debt service of the Chevron Energy Project

Custodial Services

Description of ISF Purpose

The Custodial Services Division in the County Administrative Office/General Services Department is responsible for providing custodial services to County-owned and some leased facilities. Services are provided through in-house staff in the Visalia area and at detention sites, with contract services provided outside the Visalia area. The Custodial Services Manager directly oversees the Custodial Services Division. The Administrative Aide provides quality assurance for the countywide custodial maintenance service contracts as well as contract grounds maintenance and selected building maintenance service contracts.

Rate Methodology

Each facility or site is identified as a cost center. Sites with multiple tenants use the square footage assigned each department as the basis for distributing cost attributed to each site. Direct costs, such as professional services, are assigned to the site or department. Excess or deficit fund balance may be included in the calculation.

Direct costs are charged directly to Department. The hourly rate calculation is: total budgeted salaries expenses less direct costs divided by total estimated billable hours. Estimated billable hours are based on historical billed hours adjusted for personnel changes.

The calculated labor rate for Fiscal Year 2019/2020 is $57.21/hour; however, the labor rate of $45.00/hour is applied.

Working Capital Reserve Analysis

Fund 068, Custodial Services, is in compliance with the 60-day working capital reserve requirement.

Transfers In/Out

There have been no transfers in or out from Fund 068 Custodial.

Fleet Services

Description of ISF Purpose

The Fleet Services Division in the County Administrative Office/General Services Department is responsible for providing safe and cost-effective management of the vehicles operated by the various departments in Tulare County. This includes scheduling maintenance and repairs, as well as acquisition and disposal of vehicles. Fleet Services currently maintains approximately 40 checkout vehicles including trip cars for use by departments of the County. The Fleet Services Superintendent oversees the Fleet Services Division.

Rate Methodology

Each Fleet vehicle is identified as a cost center. Vehicles are either assigned to departments or to the checkout fleet located at the Fleet Services facility. Departments are charged for the actual cost of operation and maintenance for those vehicles assigned to them.

Departments are charged either a daily rate or a mileage rate (whichever is greater) for use of the Fleet checkout vehicles. The County Administrative Officer establishes the checkout vehicle rates. The current approved rates are $30.00 per day minimum plus $0.30 per mile after the first 100 miles per day. General Services will annually review and make recommendations to the CAO regarding the check out vehicle rates as a part of the mid-year review.

Direct costs, such as fuel and parts, are charged directly to the department-assigned. An hourly labor rate, used to charge for vehicle maintenance, is developed through the budget process. The calculation is: total budgeted salaries expenses less direct costs divided by total estimated billable hours. Excess or deficit fund balance may be included in the calculation.

The calculated labor rate for Fiscal Year 2019/2020 is $176.47/hour; however, a labor rate of $108.00/hour is applied.

Working Capital Reserve Analysis
Fund 070, Fleet, is in compliance with the 60-day working capital reserve requirement.

Transfers In/Out
There have been no transfers in or out from Fund 070 Fleet.

Mail Services

Description of ISF Purpose
The Mail Services Division in the County Administrative Office/General Services Department is responsible for providing departments with services that meet mail needs. The Print & Mail Services Manager directly oversees the Mail Services Division.

Rate Methodology
Departments are charged directly for their postage expenses. Mail processing costs are recovered through a per piece mail rate. Five processing rates are applied based upon the level of service requested:

Mail Rates	
1) $0.03	Per piece Bar Code Only
2) $0.12	Per piece Pre-Sort First Class
3) $0.06	Per piece Insert Only
4) $0.68	Per piece Special Handling
5) $0.02	Per piece Folding

The calculation is: total budgeted expenses less direct costs (postage and special handling charges) divided by the total estimated pieces of mail. The first, second and third rates are based on how quickly the items can be processed. Excess or deficit fund balance may be included in the calculation.

Departments are also charged a pro-rata share of the monthly cost associated with non-standard mail based upon total monthly postage expense. Non-standard mail does not meet U.S. Post Office standards, valid address and “machine readable”, and therefore does not qualify for the discounted postal rate for pre-sorted one-ounce letter mail.

Working Capital Reserve Analysis
Fund 076 Mail Services is in compliance with the 60-day working capital reserve requirement.

Transfers In/Out
There have been no transfers in or out from Fund 076 Mail.

Copier

Description of ISF Purpose
The Copier Division in the County Administrative Office/General Services Department is responsible for providing all departments with copy equipment. The Print & Mail Services Manager directly oversees the Copier Division.

Rate Methodology
Each copier is identified as a cost center. Copiers that have multiple users can be set up to distribute costs based on percentages or based on meter readings for each department or budget unit. Additional features, such as network capability, are charged directly to departments. Departments are charged for copier usage using a per copy rate. The rate calculation is: total budgeted expenses less direct costs divided by total estimated copies. The fund balance, depending on its amount, may be included as an adjustment to the total budgeted expenses in the rate calculation. The copier rate to be applied in Fiscal Year 2019/2020 is $0.026 per copy.

Working Capital Reserve Analysis
Copier Fund 077 is not in compliance with the 60-day working capital reserve requirements. Rates will be reviewed and adjusted annually to bring the Fund 077 into compliance.

Transfers In/Out
There have been no transfers in or out from Fund 077 Copier.

Print Services

Description of ISF Purpose

The Print Services Division in the County Administrative Office/General Services Department is responsible for providing printed products to all County departments. The Print & Mail Services Manager directly oversees the Print Services Division.

Rate Methodology

Departments are charged directly for the work product they have requested. A print industry standard, The Franklin Estimating Guide, is used to set rates. For Fiscal Year 2018/2019 Print Services rates are 60% of the Franklin Estimating Guide. Materials such as paper and special ink are charged at cost. Special work by Print's graphics unit and handwork such as inserting, are included as an attachment. Unreserved retained earnings, depending on its amount, may be included as an adjustment to the total budgeted expenses in the rate calculation. Excess or deficit fund balance may be included in the calculation.

Working Capital Reserve Analysis

Fund 079, Print Services, is in compliance with the 60-day working capital reserve requirements.

Transfers In/Out

There have been no transfers in or out from Fund 079 Print.

Utilities

Description of ISF Purpose

The Utilities Division in the County Administrative Office/General Services Department is responsible for centralized utility invoice processing and subsequent billing for all County facilities where General Services pays the bills. Utilities include natural gas, electricity, water, sewer and solid waste collection. Other value added services provided by General Services include consolidated natural gas pricing, utility usage review by facility and overall energy management of County facilities.

Also included in the Utilities ISF is the Maintenance Contract for the Energy Project.

Rate Methodology

Each facility or site is identified as a cost center. Sites with multiple tenants use the square footage assigned each department as the basis for distributing cost attributed to each site. Administrative costs are distributed through an overhead rate to departments based on their pro-rata share of total utility charges. The rate calculation is: total budgeted expenses less direct charges divided by direct charges. Excess or deficit fund balance may be included in the calculation.

Working Capital Reserve Analysis
Fund 081 Utilities is not in compliance with the 60-day working capital reserve requirement. On June 18, 2019, the County Board of Supervisors entered into a Program Development Agreement with Engie Services U.S. to perform an energy efficiency assessment of County-owned facilities. The product of this assessment will be a comprehensive list of recommended energy efficiency projects that the County will consider. A preliminary estimate of total project costs is $30 million, some of which the County anticipates funding through Utilities ISF reserves. The County will likely start expending funds from the Utilities ISF on energy efficiency projects this fiscal year. In addition, the utility rate has been adjusted from 8% to 4% to reduce the Fund Balance.

Transfers In/Out
There have been no transfers in or out from Fund 081 Utilities.

.Attachments: ISF 2019/2020 Budget & Rates
ISF Retained Earnings - Allowable Working Capital Reserve Calculations
ISF 2019/2020 FY Budget Rate Calculations

CC: Cass Cook, Auditor-Controller
John Hess, General Services Agency Director
Tina Harmon, Fiscal Manager – General Services Agency

		Grounds	Facilities	Custodial	Fleet	Mail	Copier	Print	Utilities
		066-066	067-067	068-068	070-070	076-076	077-077	079-079	081-081
ACTUALS 18/19:									
Working Capital	**7/1/2018**	**$ (35,456)**	**$ (361,011)**	**$ (497,542)**	**$ (72,886)**	**$ 43,080**	**$ (14,837)**	**$ 232,979**	**$ 1,549,098**
						(1)			
Operating Expense		$ 629,921	$ 9,697,743	$ 2,967,642	$ 5,130,195	$ 1,481,846	$ 340,293	$ 1,770,999	$ 5,707,163
Less: Depreciation		$ 17,213	$ 76,716	$ 10,865	$ 39,839	$ 32,065	$ -	$ 20,596	$ -
Net Capital Outlay:		$ -	$ (9,714)						
Net Operating Expense	**6/30/2019**	$ 612,708	$ 9,630,740	$ 2,956,778	$ 5,090,356	$ 1,449,781	$ 340,293	$ 1,750,403	$ 5,707,163
Allowable Reserve	**FY 2019**	$ 102,118	$ 1,605,123	$ 492,796	$ 848,393	$ 241,630	$ 56,715	$ 291,734	$ 951,193.90
Accummulated Depreciation		$ 117,841	$ 777,420	$ 168,020	$ 594,965	$ 421,338	$ -	$ 614,315	$ -
	NCC	**$ 118,461**	**$ 225,902**	**$ 408,600**	**$ 11,709**	**$ 199,107**	**$ (77,230)**	**$ 153,871**	**$ (184,903)**
Working Capital	**6/30/2019**	**$ (136,704)**	**$ (519,911)**	**$ (895,277)**	**$ (44,755)**	**$ (123,963)**	**$ 62,393**	**$ 99,704**	**$ 1,734,001**
		$ 0							
BUDGETED 19/20:									
Revenues	FY 20	$ 670,461	$ 10,877,909	$ 3,321,669	$ 5,459,164	$ 1,494,487	$ 447,534	$ 1,680,370	$ 5,713,477
Expenditures	FY 20	$ 734,774	$ 10,818,230	$ 3,520,813	$ 6,274,678	$ 1,967,101	$ 418,847	$ 2,118,657	$ 6,112,244
Less: Depreciation		$ 12,000	$ 80,000	$ 17,000	$ 27,000	$ 29,000	$ -	$ 21,000	$ -
Capital Assets		$ -	$ 46,000	$ 30,000	$ -	$ -		$ -	$ -
Net Operating Expense		$ 722,774	$ 10,692,230	$ 3,473,813	$ 6,247,678	$ 1,938,101	$ 418,847	$ 2,097,657	$ 6,112,244
	NCC	**$ 64,313**	**$ (59,679)**	**$ 199,144**	**$ 815,514**	**$ 472,614**	**$ (28,687)**	**$ 438,287**	**$ 398,767**
Estimated Working Capital	**Est FY 20**	**$ (201,017)**	**$ (460,232)**	**$ (1,094,421)**	**$ (860,269)**	**$ (596,577)**	**$ 91,080**	**$ (338,583)**	**$ 1,335,234**
Allowable Reserve		$ 120,462	$ 1,782,038	$ 578,969	$ 1,041,280	$ 323,017	$ 69,808	$ 349,610	$ 1,018,707

(1) This is the corrected working capital amount.
The prior year's working capital amount
incorrectly included prepaid postage.

Working Capital Reserve FY 2019

	Grounds 066	Facilities 067	Custodial 068	Fleet 070
Operating Expenditures	$ 629,921	$ 9,697,743	$ 2,967,642	$ 5,130,195
less: Depreciation	$ 17,213	$ 76,716	$ 10,865	$ 39,839
Net Capital Outlay	$ -	$ (9,714)		
Net Operating Expense	$ 612,708	$ 9,630,741	$ 2,956,777	$ 5,090,356
/6 Months	$ 102,118	$ 1,605,124	$ 492,796	$ 848,393
/60 Days	$ 1,702	$ 26,752	$ 8,213	$ 14,140
Unrestricted Net Assets	$ (136,704)	$ (519,911)	$ (895,277)	$ (44,755)
/daily WCR Rate	(80)	(19)	(109)	(3)
	Compliant	Compliant	Compliant	Compliant

	Mail 076	Copier 077	Print 079	Utilities 081
Operating Expenditures	$ 1,481,846	$ 340,293	$ 1,770,999	$ 5,707,163
less: Depreciation	$ 32,065	$ -	$ 20,596	$ -
Net Capital Outlay		$ -	$ -	$ -
Net Operating Expense	$ 1,449,781	$ 340,293	$ 1,750,403	$ 5,707,163
/6 Months	$ 241,630	$ 56,716	$ 291,734	$ 951,194
/60 Days	$ 4,027	$ 945	$ 4,862	$ 15,853
Unrestricted Net Assets	$ (123,963)	$ 62,393	$ 99,704	$ 1,734,001
/daily WCR Rate	(31)	66	21	109
	Compliant	Non-Compliant Over 60 days	Compliant	Not Compliant Over 60 days

See previous narratives for the plan for the working capital excess.

COST ALLOCATION METHODOLOGY

Fiscal Year 2019-2020

We worked with the CAO's office and the Auditor's office to formulate an allocation methodology that fairly distributes the costs of the various components of the Information and Communications Technology services. We continue to work towards an improved methodology of cost allocation. Following is the method used for each of the different services:

- **Mainframe** - This cost is for the mainframe hardware and software that is primarily used to support the Property Information Management System (PIMS) and the historical financial programs. These costs are allocated based on the actual number of mainframe users. This user information came from the most recent list of mainframe users.

- **Desktop Services** - This cost is for desktop equipment support, either by a technician in person or over the phone, including PCs, laptops, monitors and some printers. The actual costs of supporting this equipment is calculated and divided based on the number of Novell user ids within a department. These user ids were determined by a computer-generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.

- **Infrastructure, Servers, and Database** - This cost is for the hardware, software and personnel that supports the Infrastructure, including backup solutions, monitoring software, routers, servers, backup equipment, switches and the hardware and software personnel that supports the Databases of the County. These costs are allocated based on the number of Novell user ids. These user ids were determined by a computer-generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.

- **E-Mail** - This is the cost of Novell Groupwise email and Novell OS for the County including maintenance and personnel cost. These costs are allocated based on the number of Novell user ids. These user ids were determined by a computer generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.

- **Services** - This is the cost of Logistics, Documentation, Training, Programmers, Geographic Information Systems (GIS), Business Intelligence (BI), IT Specialists Application Support and Client Specialists personnel that serve departments. These costs are allocated based on the number of Novell user ids. These user ids were determined by a computer-generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.

- **Security** - This is the cost of the Security team and related security software. These costs are allocated based on the number of Novell user ids. These user ids were determined by a computer-generated list and were reviewed by the departments for errors. If a department did not return their list, we used the numbers from the original report.

- **Finance System** -This cost is the CGI-AMS system that is the County's financial system. These costs are allocated based on the full time equivalents (FTE) with in a department. This number was determined from the allocation list pulled from

the Enterprise HR system.

- **Form 700** - This is the maintenance cost of the system for Form 700 filers. This cost is allocated based upon the number of filers per department. The filer list is received from the Clerk of the Board.

- **ADP** - This cost is for the ADP Enterprise HR system that is used countywide. These costs are allocated based on number of employees in the department. This number was determined from the allocation list pulled from the Enterprise HR System.

- **Phone Bills** - This cost is the actual cost of the department's phone bills. This does not include cell phones. Cell phone charges are paid by each department.

- **Projects** - This cost is estimated using a percentage of time per employee of estimated hours the department will spend on projects for other departments. This cost will be charged based upon the actual number of hours spent on the project.

- **Radio Labor Charges** - This is an estimate of the hours that will be used by departments in the coming year based on upcoming projects we are aware of and break fixes actual cost from the prior year. The hourly rate is $77.22.

- **Radio Parts** - This is an estimate of the parts for projects and break fixes for fiscal year 2018/2019.

- **Radio Unit Charges** - Radio system costs are charged to departments based on the number of handheld and mobile radios that utilize the County's infrastructure. This is based on the number of radios a department has. The rate is $25.00 per radio, per month.

INFORMATION TECHNOLOGY - FUND 071, AGENCY 090

Description of ISF Purpose

The Tulare County Information and Communications Technology Department provides professional and high quality technology, customer service, and leadership to County departments. Information and Communications Technology delivers the following Services: Data Center and network operations, Service Desk support for County employees development and maintenance of County business applications and management, data reporting and dashboards, and delivery of technology projects. GIS services are also provided. In this fiscal year, the department will provide additional focus on business continuity planning, as well as ongoing Internet and Intranet development and customer projects such as the PIMS replacement project as well as GIS developing and maintaining accurate, up to date, computer-based mapping files for use by all County departments.

Rate Methodology

All Information and Communications Technology expenses are recovered through service rates charged to user departments. The methodology was approved by the County Administrative Office in May 2007 and approved by the Board of Supervisors in September 2008.

Working Capital Reserve Analysis

The Working Capital Reserve Calculation for Information and Communications Technology for Fiscal Year 2018/2019 is $4,391,240. Information and Communications Technology is not in compliance with the 60-day working capital reserve requirement. See attached corrective plan.

Transfers Out

Transfers out from Fund 071 Information and Communications Technology in the Fiscal Year 2018/2019 totaled $54.00 and was for:

1.) $54.00 to Fund 024 for Energy Conservation - Chevron Debt Service

Transfers In

Transfers in to Fund 071 Information and Communications Technology in the Fiscal Year 2018/2019 totaled $1754.28 and was for:

1.) $1754.28 to Fund 071 for ADP Project Costs.

Communications - FUND 074, AGENCY 074

Description of ISF Purpose

The Tulare County Radio Communications Division is responsible of the Information Technology Department providing professional, high quality technology and customer services and leadership to County departments. Radio Communications delivers the following services: programming, maintenance and configuration of Telecommunication and Radio equipment, coordinates liaison with telephone service vendors, maintains all County telephone-switching devices, provides cabling for data transmission, provides radio transmission and maintenance service for the County Departments. In this fiscal year, the department will work to improve the ability to install and improve communications equipment for public safety radio systems.

Rate Methodology

Departments using base stations, mobile radios installed in vehicles and handheld radios that access the County system are charged for maintenance of the system and for requested services including repair, installation and removal of radios. System maintenance charges to departments are based on the number of radio units that access the system. Departments are also billed for maintenance of the telecommunications system, such as switches, and for requested work.

Departments are charged these services through three methods: direct charges, radio system charges and labor charges. Direct costs, such as contracted services and materials, are charged directly to the department with a 10% administrative charge. Radio system costs are charged to departments based on the number of handheld and mobile radios that utilize the County's infrastructure. The radio system rate is $25.00 per radio, per month.

The hourly labor rate calculation is: [total budgeted expenses less (direct costs and the associated administrative charges) less radio system maintenance charges less other revenue] divided by total estimated billable hours. Other revenues include rents and concessions. The fund balance, depending on its amount may be included as an adjustment to the total budgeted expenses in the rate calculation. The calculated labor rate for Fiscal Year 2019/2020 is $77.22/hour.

Working Capital Reserve Analysis

The Working Capital Reserve Calculation for Radio for Fiscal Year 2018/2019 is $160,970. The Radio Communications division is not in compliance with the 60-day working capital reserve requirement. See the attached corrective plan.

Transfers

There were no transfers in/out for Fund 074 Communications in Fiscal Year 2018/2019.

Tulare County Information & Communications Technology Working Capital Reserve

FY 2018/19

	ICT - 071/090	Radio - 074/074
Operating Expense	21,015,106	954,135
Less Depreciation	198,878	12,188
Balance	20,816,228	941,947
Divide Amount By Six (6) Months	3,469,371	156,991
Divide by Sixty (60) Days	57,823	2,617
Unrestricted Net Assets	4,391,240	160,970
Divide Unrestricted Net Assets By Sixty (60) Day Amount Amount Should Be 0-60 Days	76	62
No. Of Days Over	16	2
Variance	921,868	3,979

Tulare County Information & Communications Technology
Working Capital Reserve - Corrective Plan for ICT ISF - 071/090
FY 2018/19

Working Capital Reserve Variance Amount $ 921,868.00

Item	Item Description and/or Purpose	How Does this Benefit all Customers?	Detailed Plan & Scope - If Applicable	Priority	Time-Line for Implementation	Does this serve all customers? Yes or No	Capital Asset? Yes or No	Amount
Cloud Connection - DGI - Non recurring costs	Cloud connectivity through a DGI data Center	The County needs a method to connect to various cloud services. The immediate need is for backups, but we also need to do POCs for Office 365 and test AWS VMs. DGI provides services to connect to various cloud services that will reduce complexity and added connection costs.	- Develop agreement with DGI - Use an existing County vendor to provide connectivity to DGI. - Establish connectivity to DGI and then to Amazon Glacier. - Test connectivity and backup - Move backup from Snowballs to this connection.	1	6 months	Yes	No	$ 18,414.00
Cloud Connection - DGI - 12 months of service	Cloud connectivity through a DGI data Center			1				$ 30,900.00
Cloud Connection - AT&T - 12 months of service	Connection from Tulare County to the DGI Data Center			1				$ 122,398.80
PureStorage	Upgrade PureStorage SAN for performance and capacity	Performance of the storage area network directly affects customers efficiency. Additional performance and capacity will improve all customers applications and ability to access data on the county network.	Install new hardware and move customers application and data to new storage.	2	June 2020	Yes	Yes	$ 271,766.04
Thycotic Secret Server	Manage Administrator, service, and other secure accounts.	There is a benefit to all County clients when accounts are more secure and passwords are managed and audited.	Implement Secret Server and integrate with active directory	3	March 2020	Yes	No	$ 123,361.30
Metropolis Office Watch	Call Reporting Software	* Software automatically talks to the Call manager to update the directory so that it no longer has to manually be updated when a person's name/extension changes. * Gives us the ability to run reports on Hunt Groups and special numbers in addition to extensions. This type of report is requested frequently but up till now, we have not been able to provide this reports * Gives us the ability to run utilization reports on the SIP Trunks	- Purchase Software - Install - Test - Load live data - Provide instruction to phone billing staff - Turn over to production	4	5 months	Yes	No	$ 16,733.56
Replace EOL Office Extend Aps	Replaces existing EOL Office Extend AP's with currently supported 1815T series	Provides encrypted connection for remote users or small offices over an Internet connection.	- Purchase devices - Test - Configure - Deploy	5	8 Months	It will support 30 different locations	No	$ 11,622.52
Training	6 user training subscription for Systems and SAS teams	Specialist Application Support handle all county data and applications. Additional training on current technologies will benefit all customers.	Training would be a year long subscription for 6 employees. Training plans would include time for employees to make this training a priority.	6	November 2019	Yes	No	$ 38,970.00
Network Switches	Switches supporting distributions of network services	Provides communications between firewall clusters and network core services. This configuration will provide better performance and reliability.	- Purchase devices - Test - Configure - Deploy	7	3 Months	Yes	Yes	$ 60,973.37
Network Switches	Switches supporting network distribution	Provides core network services to the rest of the County	- Purchase devices - Test - Configure - Deploy	8	3 Months	Yes	Yes	$ 166,865.70
Imprivata OneSign	Multifactor Authentication and Single sign on	Provides additional security for TCiCT personnel who handle client data.	Purchase licensing and hardware to enable multifactor authentication. Install and configure OneSign on TCiCT computers.	9	June 2020	Yes	No	$ 32,056.43
TrendMicro Full Disk Encryption	Encryption for TCiCT workstations	Provides additional security for TCiCT hardware that is used to handle customer data.	Installed TrendMicro agent on TCiCT PCs to manage encryption to protect data.	10	June 2020	Yes	No	$ 9,611.50
Packet Sniffer Software	Omnipeek Packet Sniffer	Network Troubleshooting tool	- Purchase - Install - Baseline Network	99	3 Months	Yes	No	$ 9,980.00
Forescout Remote Professional Services	Provided 6 half day consultant services	Assists with the continued implementation of CounterACT	- Purchase Remote Professional Services - Schedule engagements	99	12 Months	Yes	No	$ 5,550.00
Lenovo Laptop	3 Lenovo Laptops for Systems Administration	Systems Administrators manage all customer data. This equipment will be used for Systems Administration and on-call support.	Deploy new equipment to replace aging hardware.	99	June 2020	Yes	No	$ 7,228.80
Lenovo Laptop	2 Lenovo Laptops for Software Support	Specialist Application support personnel work on software for multiple departments. This equipment will be used to replace end of life equipment used to support county departments.	Deploy new equipment to replace aging hardware.	99	June 2020	Yes	No	$ 3,174.78

Spend Plan Variance $ (7,738.80)

Tulare County Information & Communications Technology
Working Capital Reserve - Corrective Plan for Radio ISF - 074/074

FY 2018/19

Working Capital Reserve Variance Amount $ 3,979.00

Item	Item Description and/or Purpose	How Does this Benefit all Customers?	Detailed Plan & Scope - If Applicable	Time-Line for Implementation	Does this serve all customers? Yes or No	Capital Asset? Yes or No	Amount
Laptop	**Laptop for programming 2-way radios and configuring other Radio hardware**	**All customers of the Radio Shop either use 2-way radios or wireless data services. This laptop is a tool to program and configure the needed hardware.**		**3 Months**	**Yes**	**No**	**$ 1,765.23**
Atrex Software Upgrade	**Inventory and Billing Software Upgrade - The current version is unsupported**	**The Atrex software is used to maintain inventory of parts and assets. It also has a ticketing system to record work performed and provides billing information.**	**- Install new version - Test - Migrate data - Bring up in production**	**3 Months**	**Yes**	**No**	**$ 1,275.00**
2 - Multi-Testers	**2 Fluke 87V/PRV204 Multi- tester**	**The shop uses multi-testers on a regular basis but currently we only have one that is personally owned by a technician.**		**3 Months**	**Yes**	**No**	**$ 1,044.98**

Spend Plan Variance $ (106.21)

COUNTY OF TULARE
Internal Service Funds
Combining Statement of Net Position
June 30, 2019 (in thousands)

	Insurance	Central Services	Total Internal Service Funds
ASSETS			
Current assets			
Investment in treasury pool	$ 41,318	$ 11,934	$ 53,252
Imprest cash	500	-	500
Accounts receivable (net of allowance for uncollectibles)	-	17	17
Prepaid items	-	100	100
Due from other governments	-	730	730
Total current assets	41,818	12,781	54,599
Noncurrent assets			
Capital assets			
Buildings and improvements, net	-	8	8
Equipment and vehicles, net	-	1,478	1,478
Total capital assets	-	1,486	1,486
Total noncurrent assets	-	1,486	1,486
Total assets	41,818	14,267	56,085
DEFERRED OUTFLOWS OF RESOURCES			
Deferred pensions	-	8,755	8,755
Deferred OPEB	-	291	291
Total deferred outflows of resources	-	9,046	9,046
LIABILITIES			
Current liabilities			
Accounts payable	225	1,683	1,908
Salaries and benefits payable	-	1,212	1,212
Compensated absences payable	-	58	58
Claims payable	8,089	-	8,089
Total current liabilities	8,314	2,953	11,267
Noncurrent liabilities			
Compensated absences payable	-	1,586	1,586
Advances	-	576	576
Advances from other funds	-	2,388	2,388
Claims payable	27,203	-	27,203
Net pension liability	-	14,664	14,664
Total OPEB liability	-	1,188	1,188
Total noncurrent liabilities	27,203	20,402	47,605
Total liabilities	35,517	23,355	58,872
DEFERRED INFLOWS OF RESOURCES			
Deferred pensions	-	786	786
Deferred OPEB	-	84	84
Total deferred inflows of resources	-	870	870
NET POSITION			
Net investment in capital assets	-	1,486	1,486
Unrestricted	6,301	(2,398)	3,903
Total net position	$ 6,301	$ (912)	$ 5,389

COUNTY OF TULARE
Internal Service Funds
Combining Statement of Revenues, Expenses, and Changes in Net Position
For the Fiscal Year Ended June 30, 2019 (in thousands)

	Insurance	Central Services	Total Internal Service Funds
OPERATING REVENUES			
Charges for services	$ 24,903	$ 51,011	$ 75,914
Other revenues	4,052	208	4,260
Total operating revenues	28,955	51,219	80,174
OPERATING EXPENSES			
Salaries and benefits	-	25,413	25,413
Services and supplies	11,189	28,337	39,526
Insurance premiums paid	7,850	-	7,850
Depreciation	-	409	409
Claims incurred	5,516	-	5,516
Total operating expenses	24,555	54,159	78,714
Operating income (loss)	4,400	(2,940)	1,460
NONOPERATING REVENUES (EXPENSES)			
Loss on sale of capital assets	-	(85)	(85)
Intergovernmental revenues	58	1	59
Investment earnings	1,622	51	1,673
Interest expense	-	(2)	(2)
Total nonoperating revenues (expenses)	1,680	(35)	1,645
Income (loss) before transfers	6,080	(2,975)	3,105
Transfers in	10	2	12
Transfers (out)	(557)	(4)	(561)
Change in net position	5,533	(2,977)	2,556
Net position - beginning	768	(11,437)	(10,669)
Prior period adjustment	-	13,502	13,502
Net position - beginning, as restated	768	2,065	2,833
Net position - ending	$ 6,301	$ (912)	$ 5,389

ISF

Annual Activity Report

For the fiscal year ended June 30, 2019

Book = Financial

FYE Month = June

Fun	AT	Sys No	Tag No	Description	Beginning Cost	Additions	Deletions	Transfers-In	Transfers-Out	Ending Cost	Prior A/D	Additions	Current A/D	NBV	Key	F/S
079	E	000002	57794	EPSON STYLUS PRO 10600 PLOTTE	$ 8,360.14	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 8,360.14	$ 8,360.14	$ 0.00	$ 8,360.14	$ 0.00		01
079	E	000003	55574 AB	Bourg towers with airfeed for collator 5	41,955.00	0.00	0.00	0.00	0.00	41,955.00	41,955.00	0.00	41,955.00	0.00		lea
079	E	000105	52768	HAMADA PRINTING PRESS	22,678.18	0.00	0.00	0.00	0.00	22,678.18	22,678.18	0.00	22,678.18	0.00		
079	E	000110	52849	CHALLENGE PAPER CUTTER	17,956.40	0.00	0.00	0.00	0.00	17,956.40	17,956.40	0.00	17,956.40	0.00		
079	E	000111	56262	ROLLEM PAPER SCORER	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00		
079	E	000117	57677	HEIDELBERG DIGITAL PRINTING PF	186,078.75	0.00	0.00	0.00	0.00	186,078.75	139,559.10	9,303.94	148,863.04	37,215.71		LE
071	E	000120	46939	FORM BURSTER	9,522.97	0.00	9,522.97	0.00	0.00	0.00	9,522.97	0.00	9,522.97	0.00	d	01
071	E	000129	53842	6262-022 PRINTER, IMPACT LINE	36,227.62	0.00	0.00	0.00	0.00	36,227.62	36,227.62	0.00	36,227.62	0.00		L/P
071	E	000136	53362	3480 TAPE DRIVE CONTROL	27,346.61	0.00	27,346.61	0.00	0.00	0.00	27,346.61	0.00	27,346.61	0.00	d	01
071	E	000137	53395	AUTO CARTRIDGE LOADER 3480	9,915.26	0.00	9,915.26	0.00	0.00	0.00	9,915.26	0.00	9,915.26	0.00	d	01
079	E	000161	57453	SILVER DIGIPLAT/MITSIBISHI	5,362.50	0.00	0.00	0.00	0.00	5,362.50	5,362.50	0.00	5,362.50	0.00		01
079	E	000170	57573	TITAN LAMINATOR	10,059.07	0.00	0.00	0.00	0.00	10,059.07	10,059.07	0.00	10,059.07	0.00		01
079	E	000173	57577	BAUM ULTRAFOLD AIRFD PPR MCH	7,033.65	0.00	0.00	0.00	0.00	7,033.65	7,033.65	0.00	7,033.65	0.00		01
079	E	000174	57567	PIERCE NUMBERING MACHINE	10,188.75	0.00	0.00	0.00	0.00	10,188.75	10,188.75	0.00	10,188.75	0.00		01
079	E	000179	57660	BAUM PAPER FOLDER MACHINE	7,594.89	0.00	0.00	0.00	0.00	7,594.89	7,594.89	0.00	7,594.89	0.00		01
070	V	000196	CA0865	'94 TRUCK 1 TON GMC C3000	34,670.94	0.00	0.00	0.00	0.00	34,670.94	34,670.94	0.00	34,670.94	0.00		
067	V	000211	57249	TRAILER, 23' GOOSENECK OTM	8,580.00	0.00	0.00	0.00	0.00	8,580.00	8,580.00	0.00	8,580.00	0.00		
067	V	000213	CA0867	99 DODGE 3500 FLAT BED TRUCK	29,572.83	0.00	0.00	0.00	0.00	29,572.83	29,572.83	0.00	29,572.83	0.00		
067	V	000217	CA0733	2001 FORD RANGER	10,971.92	0.00	0.00	0.00	0.00	10,971.92	10,971.92	0.00	10,971.92	0.00		538
070	V	000269	CA0992	99 DODGE B3500 VAN 15 PASS	24,502.44	0.00	0.00	0.00	24,502.44	0.00	24,502.44	0.00	24,502.44	0.00	t	537
079	E	000274	57917	AP2 GBC ULTRA PAPER PUNCH	22,808.85	0.00	0.00	0.00	0.00	22,808.85	17,634.72	785.94	18,420.66	4,388.19		PRI
071	E	000277	57921	DELL POWEREDGE 1850 SERVER	5,888.09	0.00	0.00	0.00	0.00	5,888.09	5,888.09	0.00	5,888.09	0.00		01
071	E	000283	57482	2050 VERSA SEAL	5,898.75	0.00	0.00	0.00	0.00	5,898.75	5,898.75	0.00	5,898.75	0.00		Fro
079	E	000285	57930	HIT-SPEED EN \	46,957.61	0.00	0.00	0.00	0.00	46,957.61	46,957.61	0.00	46,957.61	0.00		01
068	V	000293	CA0959	2006 FORD E150 CARGO VAN	14,116.78	0.00	0.00	0.00	0.00	14,116.78	14,116.78	0.00	14,116.78	0.00		540
076	E	000295	58008	BOWE BELL & HOWELL INSERTING	131,316.63	0.00	0.00	0.00	0.00	131,316.63	111,734.33	4,607.60	116,341.93	14,974.70		01
070	V	000298	CA0249	2006 HONDA CIVIC HYBRID SEDAN	22,531.95	0.00	22,531.95	0.00	0.00	0.00	22,531.95	0.00	22,531.95	0.00	d	529
070	V	000299	CA0250	2006 HONDA CIVIC HYBRID SEDAN	22,531.95	0.00	0.00	0.00	0.00	22,531.95	22,531.95	0.00	22,531.95	0.00		529
079	E	000302	55574 C D	CP BOURG DOCUMENT FINISHING	47,343.82	0.00	0.00	0.00	0.00	47,343.82	47,343.82	0.00	47,343.82	0.00		01
079	E	000303	58022	PRINTMASTER SINGLE COLOR OFF	51,097.75	0.00	0.00	0.00	0.00	51,097.75	36,406.15	1,937.35	38,343.50	12,754.25		01
079	E	000304	58021	PRINTMASTER TWO COLOR OFFSE	62,876.20	0.00	0.00	0.00	0.00	62,876.20	44,798.04	2,383.93	47,181.97	15,694.23		01
071	E	000330	58078	TAPE BACKUP REPLACEMENT	168,757.78	0.00	0.00	0.00	0.00	168,757.78	168,757.78	0.00	168,757.78	0.00		01
071	E	000331	57755	PROLIANT SERVER	7,136.42	0.00	7,136.42	0.00	0.00	0.00	7,136.42	0.00	7,136.42	0.00	d	01
071	E	000332	57754	PROLIANT SERVER	7,136.42	0.00	7,136.42	0.00	0.00	0.00	7,136.42	0.00	7,136.42	0.00	d	01
074	V	000339	T 2800	MOBILE OFFICE 64X12 SCOTSMAN	24,537.38	0.00	0.00	0.00	0.00	24,537.38	24,537.38	0.00	24,537.38	0.00		
071	E	000346	58155	Uninterruptible Power Support (UPS)	70,899.47	0.00	0.00	0.00	0.00	70,899.47	70,899.47	0.00	70,899.47	0.00		01
071	E	000347	57779	2030 VERSA SEAL MACHINE	8,244.15	0.00	0.00	0.00	0.00	8,244.15	8,244.15	0.00	8,244.15	0.00		01
079	E	000349	58156	BAUM HEAVY DUTY PAPER DRILL	12,968.87	0.00	0.00	0.00	0.00	12,968.87	12,968.87	0.00	12,968.87	0.00		01
074	V	000359	CA0907	88 UTILITY 4X4 DODGE	16,271.82	0.00	16,271.82	0.00	0.00	0.00	16,271.82	0.00	16,271.82	0.00	d	01
074	V	000362	CA0908	97 PICKUP DODGE 3/4T 4X4	28,229.42	0.00	0.00	0.00	0.00	28,229.42	28,229.42	0.00	28,229.42	0.00		01
067	V	000364	CA0779	2005 CHEVROLET SILVERADO w/UT	25,516.03	0.00	0.00	0.00	0.00	25,516.03	25,516.03	0.00	25,516.03	0.00		529
067	V	000365	CA0786	2005 FORD RANGER	10,316.96	0.00	0.00	0.00	0.00	10,316.96	10,316.96	0.00	10,316.96	0.00		529
067	V	000366	CA0864	2006 FORD E-250 CARGO VAN	18,276.87	0.00	0.00	0.00	0.00	18,276.87	18,276.87	0.00	18,276.87	0.00		25
067	V	000367	CA0739	2007 GMC SIERRA 2500 CAB & CHA	18,256.88	0.00	0.00	0.00	0.00	18,256.88	18,256.88	0.00	18,256.88	0.00		25
067	V	000368	CA0609	2007 FORD RANGER TRUCK	10,224.38	0.00	0.00	0.00	0.00	10,224.38	10,224.38	0.00	10,224.38	0.00		25
079	E	000369	58175	2007 GBC DIGICOIL AUTO COLOR	19,398.64	0.00	0.00	0.00	0.00	19,398.64	13,552.49	708.63	14,261.12	5,137.52		01
070	V	000370	CA0542	2007 CHEVROLET IMPALA SEDAN	16,808.85	0.00	0.00	0.00	0.00	16,808.85	16,808.85	0.00	16,808.85	0.00		25
067	V	000373	CA0283	2007 HONDA CIVIC SEDAN HYBRID	24,006.06	0.00	0.00	0.00	0.00	24,006.06	24,006.06	0.00	24,006.06	0.00		25
070	V	000374	CA0251	2007 HONDA CIVIC SEDAN HYBRID	24,006.06	0.00	24,006.06	0.00	0.00	0.00	24,006.06	0.00	24,006.06	0.00	d	25
066	V	000376	CA0796	2007 CHEVROLET SILVERADO 1500	13,107.65	0.00	0.00	0.00	0.00	13,107.65	13,107.65	0.00	13,107.65	0.00		25
079	E	000377	58345	2007 CHROMA LARGE FORMAT	17,345.00	0.00	0.00	0.00	0.00	17,345.00	17,345.00	0.00	17,345.00	0.00		01
070	V	000378	CA0253	2007 HONDA CIVIC SEDAN HYBRID	24,006.06	0.00	0.00	0.00	0.00	24,006.06	24,006.06	0.00	24,006.06	0.00		25
067	V	000379	CA0739A	SCELZI SERVICE BODY	11,026.81	0.00	0.00	0.00	0.00	11,026.81	11,026.81	0.00	11,026.81	0.00		25
067	E	000380	58381	2007 THERMACAM INFRARED CAMI	17,938.19	0.00	0.00	0.00	0.00	17,938.19	17,938.19	0.00	17,938.19	0.00		01
068	E	000381	58357	2007 TENNANT READY SPACE EXTI	6,635.98	0.00	0.00	0.00	0.00	6,635.98	6,635.98	0.00	6,635.98	0.00		01
068	E	000382	58358	2007 TENNANT READY SPACE EXTI	6,635.98	0.00	0.00	0.00	0.00	6,635.98	6,635.98	0.00	6,635.98	0.00		01
068	E	000383	58356	2007 28" AUTO SCRUBBER W/FAST	7,002.88	0.00	0.00	0.00	0.00	7,002.88	7,002.88	0.00	7,002.88	0.00		01
067	V	000388	CA0880	2007 CHEVROLET SILVERADO 2500	20,076.35	0.00	0.00	0.00	0.00	20,076.35	20,076.35	0.00	20,076.35	0.00		01
067	V	000389	CA0818	2007 FORD E250 CARGO VAN	16,319.25	0.00	0.00	0.00	0.00	16,319.25	16,319.25	0.00	16,319.25	0.00		01
067	V	000391	CA0689	2007 CHEVROLET SILVERADO TRU	15,369.19	0.00	0.00	0.00	0.00	15,369.19	15,369.19	0.00	15,369.19	0.00		26
076	E	000392	58386	2007 DELL POWEREDGE 2900	13,314.95	0.00	0.00	0.00	0.00	13,314.95	13,314.95	0.00	13,314.95	0.00		01
070	E	000394	58389	2007 TWO POST VEHICLE LIFT	6,838.83	0.00	0.00	0.00	0.00	6,838.83	6,838.83	0.00	6,838.83	0.00		01
070	E	000395	58390	2007 TWO POST VEHICLE LIFT	6,838.83	0.00	0.00	0.00	0.00	6,838.83	6,838.83	0.00	6,838.83	0.00		01
070	E	000396	58391	2007 TWO POST VEHICLE LIFT	6,838.83	0.00	0.00	0.00	0.00	6,838.83	6,838.83	0.00	6,838.83	0.00		01
076	E	000397	58405	2007 BOWE BELL & HOWELL	397,705.46	0.00	0.00	0.00	0.00	397,705.46	251,263.54	18,497.93	269,761.47	127,943.99		01
067	V	000398	CA0632	99 GMC C1500 PK REG CAB 2WD	16,793.64	0.00	0.00	0.00	0.00	16,793.64	16,793.64	0.00	16,793.64	0.00		
067	E	000406	48296	TL-11 STANDARD SCAFFOLD	7,347.92	0.00	0.00	0.00	0.00	7,347.92	7,347.92	0.00	7,347.92	0.00		add
067	E	000408	55545	TRACTOR, FORD 4WD FYN5M 7740	30,389.29	0.00	0.00	0.00	0.00	30,389.29	30,389.29	0.00	30,389.29	0.00		add
067	E	000409	55546	LDR, FRONT BUCKET FORD 7411	7,024.88	0.00	0.00	0.00	0.00	7,024.88	7,024.88	0.00	7,024.88	0.00		add
067	E	000410	55549	BACKHOE, W/12-18-24" BUCKETS	9,223.50	0.00	0.00	0.00	0.00	9,223.50	9,223.50	0.00	9,223.50	0.00		add
067	E	000411	57115	MAN-LIFT	7,046.18	0.00	0.00	0.00	0.00	7,046.18	7,046.18	0.00	7,046.18	0.00		add
074	E	000412	57501	UHF REPEATER S03-MOTOROLA	14,147.00	0.00	0.00	0.00	0.00	14,147.00	14,147.00	0.00	14,147.00	0.00		01
074	E	000413	57502	UHF REPEATER S04-MOTOROLA	14,147.00	0.00	0.00	0.00	0.00	14,147.00	14,147.00	0.00	14,147.00	0.00		01
074	E	000414	57503	UHF REPEATER S02-MOTOROLA	14,147.00	0.00	0.00	0.00	0.00	14,147.00	14,147.00	0.00	14,147.00	0.00		01
074	E	000415	57504	VHF REPEATER CDF-MOTOROLA	6,168.00	0.00	0.00	0.00	0.00	6,168.00	6,168.00	0.00	6,168.00	0.00		01
074	E	000416	57505	VHF REPEATER ROADS-MOTOROL	6,168.00	0.00	0.00	0.00	0.00	6,168.00	6,168.00	0.00	6,168.00	0.00		01
074	E	000417	57506	VHF REPEATER LG2-MOTOROLA	6,168.00	0.00	0.00	0.00	0.00	6,168.00	6,168.00	0.00	6,168.00	0.00		01
074	E	000418	57507	VHF REPEATER LG1-MOTOROLA	6,168.00	0.00	0.00	0.00	0.00	6,168.00	6,168.00	0.00	6,168.00	0.00		01
068	E	000419	57384	MID RANGE AUTO SCRUBBER-RITE	5,527.24	0.00	0.00	0.00	0.00	5,527.24	5,527.24	0.00	5,527.24	0.00		01
068	E	000420	57576	TENNANT AUTO SCRUBBER	7,545.11	0.00	0.00	0.00	0.00	7,545.11	7,545.11	0.00	7,545.11	0.00		01
070	V	000425	CA0545	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24	0.00	16,851.24	0.00		26
070	V	000426	CA0549	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24	0.00	16,851.24	0.00		26
070	V	000427	CA0548	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24	0.00	16,851.24	0.00		26
070	V	000428	CA0544	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24	0.00	16,851.24	0.00		26
070	V	000429	CA0550	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24	0.00	16,851.24	0.00		26
070	V	000430	CA0547	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	16,851.24	0.00	16,851.24	0.00	16,851.24	0.00	t	26
070	V	000431	CA0551	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24	0.00	16,851.24	0.00		26
067	V	000432	CA0746	2008 FORD RANGER TRUCK	10,203.55	0.00	0.00	0.00	0.00	10,203.55	10,203.55	0.00	10,203.55	0.00		26
067	V	000433	CA0737	2008 FORD RANGER TRUCK	10,203.55	0.00	0.00	0.00	0.00	10,203.55	10,203.55	0.00	10,203.55	0.00		26
070	V	000434	CA0747	2008 FORD RANGER TRUCK	10,203.55	0.00	0.00	0.00	0.00	10,203.55	10,203.55	0.00	10,203.55	0.00		26
068	V	000435	CA0863	2008 E150 CARGO VAN	16,997.15	0.00	0.00	0.00	0.00	16,997.15	16,997.15	0.00	16,997.15	0.00		01
071	E	000437	60422	FLUKE KIT & TEST EQUIP. FOR IT D	18,072.26	0.00	0.00	0.00	0.00	18,072.26	18,072.26	0.00	18,072.26	0.00		01
070	E	000438	58461	ROTARY - FOUR POST SURFACE M	7,026.00	0.00	0.00	0.00	0.00	7,026.00	7,026.00	0.00	7,026.00	0.00		01

070	V	000441	CA0662	2008 FORD F150 TRUCK	14,445.76	0.00	0.00	0.00	0.00	14,445.76	14,445.76	0.00	14,445.76	0.00			27
067	V	000442	CA0676	2008 FORD F150 TRUCK	14,445.76	0.00	0.00	0.00	0.00	14,445.76	14,445.76	0.00	14,445.76	0.00			27
068	E	000448	58464	28" EASYSCRUBBER WITH	5,616.00	0.00	0.00	0.00	0.00	5,616.00	5,616.00	0.00	5,616.00	0.00			01
067	V	000449	CA0880A	SCELZI SERVICE BODY	11,040.61	0.00	0.00	0.00	0.00	11,040.61	11,040.61	0.00	11,040.61	0.00			01
079	E	000450	58478	BOWE BELL & HOWELL 8120DCI SC	23,920.92	0.00	0.00	0.00	0.00	23,920.92	23,920.92	0.00	23,920.92	0.00			01
079	E	000451	58479	BOWE BELL & HOWELL 8120DCI SC	23,920.92	0.00	0.00	0.00	0.00	23,920.92	23,920.92	0.00	23,920.92	0.00			01
070	V	000453	CA0833	2008 CHEVY UPLANDER	18,585.94	0.00	0.00	0.00	0.00	18,585.94	18,585.94	0.00	18,585.94	0.00			28
070	V	000454	CA0832	2008 CHEVY UPLANDER	18,585.94	0.00	0.00	0.00	0.00	18,585.94	18,585.94	0.00	18,585.94	0.00			28
061	V	000457	CA1011	2008 CHEVY MALIBU HYBRID	24,999.99	0.00	0.00	0.00	0.00	24,999.99	24,999.99	0.00	24,999.99	0.00			01
070	E	000460	58508	10,000 LB CAPACITY 2 POST LIFT	6,288.83	0.00	0.00	0.00	0.00	6,288.83	6,288.83	0.00	6,288.83	0.00			01
070	E	000461	58509	10,000 LB CAPACITY 2 POST LIFT	6,288.83	0.00	0.00	0.00	0.00	6,288.83	6,288.83	0.00	6,288.83	0.00			01
071	E	000462	60405	C CLASS ENCLOSURE OF 911 REC(	46,550.44	0.00	0.00	0.00	0.00	46,550.44	46,550.44	0.00	46,550.44	0.00			01
067	V	000463	CA0636-S	97 PICKUP - CHEV C1500 1/2T	16,909.21	0.00	0.00	0.00	0.00	16,909.21	16,909.21	0.00	16,909.21	0.00			01
071	E	000466	58575	SYMMETRA LX 8KVA	12,759.26	0.00	0.00	0.00	0.00	12,759.26	12,759.26	0.00	12,759.26	0.00			01
071	V	000470	CA1983-S	2002 MERCURY SABLE	21,655.38	0.00	21,655.38	0.00	0.00	0.00	21,655.38	0.00	21,655.38	0.00	d		01
071	V	000471	CA3440	2004 TOYOTA MATRIX	16,270.21	0.00	16,270.21	0.00	0.00	0.00	16,270.21	0.00	16,270.21	0.00	d		01
071	V	000472	CA3441	2004 TOYOTA MATRIX	16,270.21	0.00	0.00	0.00	0.00	16,270.21	16,270.21	0.00	16,270.21	0.00			01
071	V	000473	CA3442	2004 TOYOTA MATRIX	16,270.21	0.00	0.00	0.00	0.00	16,270.21	16,270.21	0.00	16,270.21	0.00			01
071	V	000474	CA3443	2004 TOYOTA MATRIX	16,270.21	0.00	0.00	0.00	0.00	16,270.21	16,270.21	0.00	16,270.21	0.00			01
071	V	000475	CA1972-S	99 DODGE 2500 CARGO VAN	18,969.77	0.00	18,969.77	0.00	0.00	0.00	18,969.77	0.00	18,969.77	0.00	d		01
071	V	000476	MP 1973	99 DODGE 2500 CARGO VAN	18,969.77	0.00	0.00	0.00	0.00	18,969.77	18,969.77	0.00	18,969.77	0.00			01
074	E	000478	59847	UHF REPEATER MT4-E	6,406.19	0.00	0.00	0.00	0.00	6,406.19	6,406.19	0.00	6,406.19	0.00			51
074	E	000479	59848	UHF REPEATER MT4-E	6,406.19	0.00	0.00	0.00	0.00	6,406.19	6,406.19	0.00	6,406.19	0.00			51
074	E	000480	59849	UHF REPEATER MT4-E	10,130.72	0.00	0.00	0.00	0.00	10,130.72	10,130.72	0.00	10,130.72	0.00			51
074	E	000481	59850	UHF REPEATER MT4-E	10,130.72	0.00	0.00	0.00	0.00	10,130.72	10,130.72	0.00	10,130.72	0.00			51
074	E	000482	59851	UHF REPEATER MT4-E	10,130.72	0.00	0.00	0.00	0.00	10,130.72	10,130.72	0.00	10,130.72	0.00			51
074	E	000483	59852	UHF REPEATER MT4-E	6,756.73	0.00	0.00	0.00	0.00	6,756.73	6,756.73	0.00	6,756.73	0.00			51
071	E	000494	58497	HP PROLIANT DL 380 G5 RACK SER	12,237.84	0.00	0.00	0.00	0.00	12,237.84	12,237.84	0.00	12,237.84	0.00			01
074	E	000495	59878	P25 REPEATERS FOR OAT MOUNT/	10,336.66	0.00	0.00	0.00	0.00	10,336.66	5,512.88	689.11	6,201.99	4,134.67			51
070	V	000497	CA0788	2005 FORD RANGER	10,316.96	0.00	10,316.96	0.00	0.00	0.00	10,316.96	0.00	10,316.96	0.00	d		529
071	E	000501	60425	SWITCH FOR SHERIFF'S DEPT	10,378.46	0.00	0.00	0.00	0.00	10,378.46	10,378.46	0.00	10,378.46	0.00			01
074	E	000502	59889	MTR2000 VHF Base - Sierra View Hos	5,090.42	0.00	0.00	0.00	0.00	5,090.42	5,090.42	0.00	5,090.42	0.00			01
074	E	000503	59017	MOTOROLA T5544 4ea.	30,739.64	0.00	0.00	0.00	0.00	30,739.64	30,739.64	0.00	30,739.64	0.00			01
074	E	000504	61439	MOTOROLA VOIP DISPATCH SW8 C	15,168.68	0.00	0.00	0.00	0.00	15,168.68	15,168.68	0.00	15,168.68	0.00			01
071	E	000505	58581	WEBSENS V10000 APPLIANCE	12,556.80	0.00	0.00	0.00	0.00	12,556.80	12,556.80	0.00	12,556.80	0.00			01
071	E	000506	58590	WEBSENS V10000 APPLIANCE	12,556.80	0.00	0.00	0.00	0.00	12,556.80	12,556.80	0.00	12,556.80	0.00			01
071	E	000509	59902	UNINTERUPTED POWER SUPPLY	18,971.21	0.00	0.00	0.00	0.00	18,971.21	18,971.21	0.00	18,971.21	0.00			50
074	E	000510	59905-593	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00			99
074	E	000511	59906-593	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00			99
074	E	000512	59907-593	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00			99
074	E	000513	59908-593	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00			99
074	E	000514	59909-593	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00			01
074	E	000515	59351	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00			99
074	E	000516	59352	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00			99
074	E	000517	59353	T5365 QUANTAR UHF STATION 438	14,760.79	0.00	0.00	0.00	0.00	14,760.79	14,760.79	0.00	14,760.79	0.00			99
074	E	000522	5A417	T5365 QUANTAR UHF STATION 438	14,775.18	0.00	0.00	0.00	0.00	14,775.18	6,895.07	985.01	7,880.08	6,895.10			56
074	E	000523	5A416	T5365 QUANTAR UHF STATION 438	14,775.18	0.00	0.00	0.00	0.00	14,775.18	6,895.07	985.01	7,880.08	6,895.10			56
074	E	000524	5A415	T5365 QUANTAR UHF STATION 438	11,946.63	0.00	0.00	0.00	0.00	11,946.63	5,575.08	796.44	6,371.52	5,575.11			56
070	E	000525	59914	Capacity 2 post lift 16000 lb	14,168.35	0.00	0.00	0.00	0.00	14,168.35	14,168.35	0.00	14,168.35	0.00			01
071	E	000526	60045	HP PROLIANT BL460C G7	21,065.23	0.00	0.00	0.00	0.00	21,065.23	21,065.23	0.00	21,065.23	0.00			01
071	E	000527	60046	HP PROLIANT BL460C	21,065.23	0.00	0.00	0.00	0.00	21,065.23	21,065.23	0.00	21,065.23	0.00			01
074	E	000529	5A364	TRAC 9100 DC POWERED GPS	29,857.39	0.00	0.00	0.00	0.00	29,857.39	20,900.18	2,985.74	23,885.92	5,971.47			56
074	E	000530	5A365	REMOTE SITE DC POWERED GPS	29,190.31	0.00	0.00	0.00	0.00	29,190.31	20,433.21	2,919.03	23,352.24	5,838.07			56
067	E	000531	57248	LIFT, SCISSOR PLATFORM MX19	14,155.35	0.00	0.00	0.00	0.00	14,155.35	14,155.35	0.00	14,155.35	0.00			01
074	E	000532	5A394	ZHONE AUDIO / DIGITAL CHANNEL	85,482.60	0.00	0.00	0.00	0.00	85,482.60	39,891.88	5,698.84	45,590.72	39,891.88			56
074	E	000533	5A395	ZHONE AUDIO / DIGITAL CHANNEL	28,229.20	0.00	0.00	0.00	0.00	28,229.20	13,173.65	1,881.95	15,055.60	13,173.60			56
074	E	000534	5A396	ZHONE AUDIO / DIGITAL CHANNEL	43,177.95	0.00	0.00	0.00	0.00	43,177.95	20,149.71	2,878.53	23,028.24	20,149.71			56
074	E	000535	5A397	ZHONE AUDIO / DIGITAL CHANNEL	34,535.56	0.00	0.00	0.00	0.00	34,535.56	16,116.59	2,302.37	18,418.96	16,116.60			56
074	E	000536	5A398	ZHONE AUDIO / DIGITAL CHANNEL	43,177.95	0.00	0.00	0.00	0.00	43,177.95	20,149.71	2,878.53	23,028.24	20,149.71			56
074	E	000537	5A399	ZHONE AUDIO/DIGITAL CHANNEL	22,246.79	0.00	0.00	0.00	0.00	22,246.79	10,381.84	1,483.12	11,864.96	10,381.83			56
074	E	000538	5A400	ZHONE AUDIO/DIGITAL CHANNEL	43,177.95	0.00	0.00	0.00	0.00	43,177.95	20,149.71	2,878.53	23,028.24	20,149.71			56
074	E	000539	5A401	ZHONE AUDIO / DIGITAL CHANNEL	34,535.56	0.00	0.00	0.00	0.00	34,535.56	16,116.59	2,302.37	18,418.96	16,116.60			56
068	V	000541	CA0692	2002 FORD RANGER	11,896.00	0.00	0.00	0.00	0.00	11,896.00	11,896.00	0.00	11,896.00	0.00			538
066	V	000542	CA0700-su	'91 TRUCK C&C GMC SIERRA C2500	12,812.33	0.00	0.00	0.00	0.00	12,812.33	12,812.33	0.00	12,812.33	0.00			
068	V	000544	CA0720	2008 FORD F150 TRUCK	14,445.76	0.00	0.00	0.00	0.00	14,445.76	14,445.76	0.00	14,445.76	0.00			27
067	V	000546	CA0688	2007 CHEVROLET SILVERADO TRU	15,369.19	0.00	0.00	0.00	0.00	15,369.19	15,369.19	0.00	15,369.19	0.00			26
070	V	000547	CA3103-S	2003 DODGE RAM CARGO VAN	18,491.47	0.00	18,491.47	0.00	0.00	0.00	18,491.47	0.00	18,491.47	0.00	d		01
066	V	000549	CA0653	2004 FORD RANGER	11,821.15	0.00	0.00	0.00	0.00	11,821.15	11,821.15	0.00	11,821.15	0.00			540
074	E	000550	59940-5A5	SSV 80FT TOWER - PIXLEY	9,627.15	0.00	0.00	0.00	0.00	9,627.15	4,492.67	641.81	5,134.48	4,492.67			56
074	E	000551	59941-5A5	SSV 80FT TOWER - ALPAUGH	9,387.35	0.00	0.00	0.00	0.00	9,387.35	4,380.74	625.82	5,006.56	4,380.79			56
074	E	000561	59939-5A4	T5365-QUANTAR/QUANTRO FAMILY	11,100.38	0.00	0.00	0.00	0.00	11,100.38	5,180.21	740.03	5,920.24	5,180.14			56
071	E	000562	59957	VCS CONTROL & EXPRESSWAY SE	7,917.30	0.00	0.00	0.00	0.00	7,917.30	7,917.30	0.00	7,917.30	0.00			01
070	V	000563	CA9226-S	2002 DODGE GRAND CARAVAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
070	V	000564	CA3157	2007 DODGE GRAND CARAVAN	22,692.75	0.00	0.00	0.00	0.00	22,692.75	22,692.75	0.00	22,692.75	0.00			51
071	E	000565	59962	NEXUS 7000-48 PORT GE MODULE	27,561.60	0.00	0.00	0.00	0.00	27,561.60	27,561.60	0.00	27,561.60	0.00			01
071	E	000566	59963	NEXUS 7000-8 PORT 10GBE / XL OP	16,912.80	0.00	0.00	0.00	0.00	16,912.80	16,912.80	0.00	16,912.80	0.00			01
071	E	000567	59964	CAT 6500 SUPERVISOR 720	23,803.20	0.00	0.00	0.00	0.00	23,803.20	23,803.20	0.00	23,803.20	0.00			01
071	E	000568	59965	CAT 6500 SUPERVISOR 720	23,803.20	0.00	0.00	0.00	0.00	23,803.20	23,803.20	0.00	23,803.20	0.00			01
071	E	000570	59974	NEXUS 5548UPGRADE BLADE	42,159.04	0.00	0.00	0.00	0.00	42,159.04	42,159.04	0.00	42,159.04	0.00			01
071	E	000571	59975	NEXUS 5548UPGRADE BLADE	42,159.04	0.00	0.00	0.00	0.00	42,159.04	42,159.04	0.00	42,159.04	0.00			01
071	E	000572	59966	SYMMETRA LX TOWER	5,798.93	0.00	0.00	0.00	0.00	5,798.93	5,798.93	0.00	5,798.93	0.00			01
071	E	000573	59972	SYMMETRA LX 16 PXR TOWER	15,429.96	0.00	0.00	0.00	0.00	15,429.96	15,429.96	0.00	15,429.96	0.00			01
071	E	000574	59980	DESIGNJET T1300 PRINTER	6,613.82	0.00	0.00	0.00	0.00	6,613.82	6,613.82	0.00	6,613.82	0.00			01
070	E	000575	59997	VERUS DIAGNOSTICS WORK STATI	13,131.41	0.00	0.00	0.00	0.00	13,131.41	13,131.41	0.00	13,131.41	0.00			01
071	E	000577	59014	2007 OPTIFIBER FIBEROPTIC TESTI	25,930.79	0.00	0.00	0.00	0.00	25,930.79	25,930.79	0.00	25,930.79	0.00			01
066	E	000578	60007	JOHN DEERE 997 ZTRAK W/ BUSHE	19,309.32	0.00	0.00	0.00	0.00	19,309.32	16,550.88	2,758.44	19,309.32	0.00			01
066	E	000579	60008	JOHN DEERE 997 ZTRAK W/ BUSHE	19,309.32	0.00	0.00	0.00	0.00	19,309.32	16,550.88	2,758.44	19,309.32	0.00			01
070	V	000580	CA0661	2012 FORD F250 4X2	19,777.69	0.00	0.00	0.00	0.00	19,777.69	19,777.69	0.00	19,777.69	0.00			01
067	V	000581	CA1451	2012 CHEVY TRUCK W/ SCELZI SER	27,698.51	0.00	0.00	0.00	0.00	27,698.51	27,698.51	0.00	27,698.51	0.00			01
070	V	000582	CA0663	2012 FORD F-150 SHORTBED PICKU	17,264.91	0.00	0.00	0.00	0.00	17,264.91	17,264.91	0.00	17,264.91	0.00			01
070	V	000583	CA0660	2012 FORD F250 4X2	19,777.69	0.00	0.00	0.00	0.00	19,777.69	19,777.69	0.00	19,777.69	0.00			01
070	V	000584	CA0659	2012 FORD F150 4X2	16,978.04	0.00	0.00	0.00	0.00	16,978.04	16,978.04	0.00	16,978.04	0.00			01
071	V	000585	CA3401	2012 FORD TRANSIT CONNECT XL	21,802.81	0.00	0.00	0.00	0.00	21,802.81	21,802.81	0.00	21,802.81	0.00			01
074	E	000586	59993	P25/ANALOG UHF REPEATER 30W	10,241.83	0.00	0.00	0.00	0.00	10,241.83	4,096.74	682.79	4,779.53	5,462.30			55
074	E	000587	59992	P25/ANALOG UHF REPEATER 30W	10,283.08	0.00	0.00	0.00	0.00	10,283.08	4,113.24	685.54	4,798.78	5,484.30			55
074	E	000588	5A357	ASTRO TAC 3000 COMPARATOR	18,757.38	0.00	0.00	0.00	0.00	18,757.38	13,130.18	1,875.74	15,005.92	3,751.46			51
074	E	000589	5A358	DIGITAC COMPARATOR	17,085.76	0.00	0.00	0.00	0.00	17,085.76	11,960.06	1,708.58	13,668.64	3,417.12			51
074	E	000590	5A335	REMOTE SITE DC POWERED GPS	29,523.85	0.00	0.00	0.00	0.00	29,523.85	20,666.73	2,952.39	23,619.12	5,904.73			51
074	E	000591	5A336	REMOTE SITE DC POWERED GPS	29,523.85	0.00	0.00	0.00	0.00	29,523.85	20,666.73	2,952.39	23,619.12	5,904.73			51
074	E	000592	5A337	REMOTE SITE DC POWERED GPS	29,523.85	0.00	0.00	0.00	0.00	29,523.85	20,666.73	2,952.39	23,619.12	5,904.73			51
074	E	000593	5A338	REMOTE SITE DC POWERED GPS	29,523.85	0.00	0.00	0.00	0.00	29,523.85	20,666.73	2,952.39	23,619.12	5,904.73			51
074	E	000594	5A714	UHF REPEATER - SHERMAN PEAK	10,283.08	0.00	0.00	0.00	0.00	10,283.08	4,113.24	685.54	4,798.78	5,484.30			55
074	E	000595	5A715	UHF REPEATER - JORDAN PEAK	10,241.83	0.00	0.00	0.00	0.00	10,241.83	4,096.74	682.79	4,779.53	5,462.30			55
074	E	000596	5A716	UHF REPEATER - JORDAN PEAK	10,241.83	0.00	0.00	0.00	0.00	10,241.83	4,096.74	682.79	4,779.53	5,462.30			55
074	E	000597	5A717	VHF REPEAETER - JORDAN PEAK	6,568.84	0.00	0.00	0.00	0.00	6,568.84	2,627.52	437.92	3,065.44	3,503.40			55

074	E	000598	5A469	MICROWAVE - MOONEY GROVE	56,141.86	0.00	0.00	0.00	0.00	56,141.86	22,456.74	3,742.79	26,199.53	29,942.33		55
074	E	000599	5A470	MICROWAVE - PENTHOUSE	56,141.86	0.00	0.00	0.00	0.00	56,141.86	22,456.74	3,742.79	26,199.53	29,942.33		55
071	E	000600	5A713	SERVICE MONITOR	30,656.89	0.00	0.00	0.00	0.00	30,656.89	12,262.74	2,043.79	14,306.53	16,350.36		01
074	E	000601	5A419	DIGITAL INTERFACE UNIT	6,386.05	0.00	0.00	0.00	0.00	6,386.05	4,470.27	638.61	5,108.88	1,277.17		56
074	E	000602	5A420	DIGITAL INTERFACE UNIT	6,386.05	0.00	0.00	0.00	0.00	6,386.05	4,470.27	638.61	5,108.88	1,277.17		56
071	E	000603	60027	HP DL360P CTO SERVER	5,945.27	0.00	5,945.27	0.00	0.00	0.00	5,945.27	0.00	5,945.27	0.00	d	01
071	V	000604	CA3400	2012 FORD E-250 3/4 TON CARGO V	19,916.89	0.00	0.00	0.00	0.00	19,916.89	19,916.89	0.00	19,916.89	0.00		01
074	E	000605	5A425	8' 4.4-5.0 GHZ DUAL POLARITY SATI	5,379.97	0.00	0.00	0.00	0.00	5,379.97	2,510.69	358.67	2,869.36	2,510.61		56
074	E	000606	5A426	8' 4.4-5.0 GUZ DUAL POLARITY SATI	5,379.97	0.00	0.00	0.00	0.00	5,379.97	2,510.69	358.67	2,869.36	2,510.61		56
074	E	000607	5A427	8' 4.4-5.0 GUZ DUAL POLARITY SATI	5,379.97	0.00	0.00	0.00	0.00	5,379.97	2,510.69	358.67	2,869.36	2,510.61		56
074	E	000608	5A428	8' 4.4-5.0 GUZ DUAL POLARITY SATI	5,379.97	0.00	0.00	0.00	0.00	5,379.97	2,510.69	358.67	2,869.36	2,510.61		56
074	E	000609	5A527	VHF REPEATER - OAT MTN	11,099.92	0.00	0.00	0.00	0.00	11,099.92	4,440.00	740.00	5,180.00	5,919.92		55
071	E	000612	60049	VMWARE ENTERPRISE LICENSES	473,828.25	0.00	0.00	0.00	0.00	473,828.25	473,828.25	0.00	473,828.25	0.00		01
074	E	000614	5A718	DIGITAC COMPARATOR	16,357.03	0.00	0.00	0.00	0.00	16,357.03	9,814.20	1,635.70	11,449.90	4,907.13		55
074	E	000615	5A719	CONV'L SIMULCAST CARD CAGE	6,092.93	0.00	0.00	0.00	0.00	6,092.93	2,437.20	406.20	2,843.40	3,249.53		55
074	E	000616	5A724	UHF RECEIVER	6,696.00	0.00	0.00	0.00	0.00	6,696.00	2,678.40	446.40	3,124.80	3,571.20		55
074	E	000617	5A725	UHF RECEIVER	6,696.00	0.00	0.00	0.00	0.00	6,696.00	2,678.40	446.40	3,124.80	3,571.20		55
074	E	000618	5A726	UHF RECEIVER	6,696.00	0.00	0.00	0.00	0.00	6,696.00	2,678.40	446.40	3,124.80	3,571.20		55
074	E	000619	5A727	UHF RECEIVER	6,696.00	0.00	0.00	0.00	0.00	6,696.00	2,678.40	446.40	3,124.80	3,571.20		55
074	E	000620	5A728	UHF REPEATER	10,159.34	0.00	0.00	0.00	0.00	10,159.34	4,063.74	677.29	4,741.03	5,418.31		51
074	E	000621	5A729	UHF REPEATER	10,159.35	0.00	0.00	0.00	0.00	10,159.35	4,063.74	677.29	4,741.03	5,418.32		51
071	E	000622	60063	FLASH CACHE 512GB PCLE MODUL	30,015.24	0.00	0.00	0.00	0.00	30,015.24	30,015.24	0.00	30,015.24	0.00		01
071	E	000623	60064	FLASH CACHE 512GB PCLE MODUL	30,015.24	0.00	0.00	0.00	0.00	30,015.24	30,015.24	0.00	30,015.24	0.00		01
071	E	000624	60065	FLASH CACHE 512GB PCLE MODUL	30,015.24	0.00	0.00	0.00	0.00	30,015.24	30,015.24	0.00	30,015.24	0.00		01
071	E	000625	60066	FLASH CACHE 512GB PCLE MODUL	30,015.24	0.00	0.00	0.00	0.00	30,015.24	30,015.24	0.00	30,015.24	0.00		01
071	V	000628	CA0954-S	98 DODGE 2500 CARGO VAN	20,331.35	0.00	20,331.35	0.00	0.00	0.00	20,331.35	0.00	20,331.35	0.00	d	01
071	V	000630	CA0957	2000 DODGE VAN	21,257.38	0.00	0.00	0.00	0.00	21,257.38	21,257.38	0.00	21,257.38	0.00		537
068	V	000632	CA1449	2012 CHEVY COLORADO	17,931.60	0.00	0.00	0.00	0.00	17,931.60	17,931.60	0.00	17,931.60	0.00		01
068	V	000633	CA1448	2012 CHEVY COLORADO	17,950.11	0.00	0.00	0.00	0.00	17,950.11	17,950.11	0.00	17,950.11	0.00		01
067	V	000634	CA1452	2013 FORD ECONOLINE E350 VAN	28,741.80	0.00	0.00	0.00	0.00	28,741.80	28,741.80	0.00	28,741.80	0.00		01
070	V	000635	CA7000	2013 FORD FUSION	24,473.20	0.00	0.00	0.00	0.00	24,473.20	20,977.02	3,496.18	24,473.20	0.00		01
070	V	000636	CA7001	2013 FORD FUSION	24,473.20	0.00	0.00	0.00	0.00	24,473.20	20,977.02	3,496.18	24,473.20	0.00		01
070	V	000637	CA7002	2013 FORD FUSION	22,909.74	0.00	0.00	0.00	0.00	22,909.74	19,636.92	3,272.82	22,909.74	0.00		01
066	E	000644	60127	JOHN DEER GATORS	9,674.25	0.00	0.00	0.00	0.00	9,674.25	4,837.15	967.43	5,804.58	3,869.67		01
066	E	000645	60126	JOHN DEER GATOR	9,674.25	0.00	0.00	0.00	0.00	9,674.25	4,837.15	967.43	5,804.58	3,869.67		01
066	E	000646	60125	JOHN DEER GATOR	9,674.25	0.00	0.00	0.00	0.00	9,674.25	4,837.15	967.43	5,804.58	3,869.67		01
074	E	000649	5A996	SERVICE MONITOR	37,882.09	0.00	0.00	0.00	0.00	37,882.09	18,941.05	3,788.21	22,729.26	15,152.83		01
071	E	000650	60133	CISCO CATALYST 3850 48 PORT	10,080.75	0.00	0.00	0.00	0.00	10,080.75	8,400.65	1,680.10	10,080.75	0.00		01
071	E	000651	60132	CISCO CATALYST 3850 48 PORT	10,080.75	0.00	0.00	0.00	0.00	10,080.75	8,400.65	1,680.10	10,080.75	0.00		01
071	E	000652	60134	CISCO CATALYST 3850 24 PORT	5,763.15	0.00	0.00	0.00	0.00	5,763.15	4,802.65	960.50	5,763.15	0.00		01
071	E	000653	60128	CISCO CATALYST 3850 24 PORT	5,329.38	0.00	0.00	0.00	0.00	5,329.38	4,441.15	888.23	5,329.38	0.00		01
071	E	000654	60129	CISCO CATALYST 3850 24 PORT	5,329.38	0.00	0.00	0.00	0.00	5,329.38	4,441.15	888.23	5,329.38	0.00		01
071	E	000659	60140	HPDL 380P GEB8 8SFF CTO CHASIS	5,527.36	0.00	0.00	0.00	0.00	5,527.36	3,684.92	921.23	4,606.15	921.21		01
071	V	000670	CA3404	2013 FORD TRANSIT CONNECT VAN	23,613.39	0.00	0.00	0.00	0.00	23,613.39	18,890.72	4,722.67	23,613.39	0.00		01
071	E	000671	60161	WEBSENSE V10000 G3	18,796.57	0.00	0.00	0.00	0.00	18,796.57	10,740.92	2,685.23	13,426.15	5,370.42		01
071	E	000673	60172	DOOSAN FORKLIFT	14,998.04	0.00	0.00	0.00	0.00	14,998.04	11,998.44	2,999.60	14,998.04	0.00		01
071	E	000674	61018B	DISH FOR LEWIS HILL TO BLUE RID	8,501.08	0.00	0.00	0.00	0.00	8,501.08	1,700.20	425.05	2,125.25	6,375.83		01
071	E	000675	60191	ASR1006 HA BUNDLE W/2XEXP	129,895.20	0.00	0.00	0.00	0.00	129,895.20	74,225.84	18,556.46	92,782.30	37,112.90		01
071	E	000676	60193	Sx20 QUICK SET HD NPP 12xHPDC/	7,501.41	0.00	0.00	0.00	0.00	7,501.41	6,001.12	1,500.29	7,501.41	0.00		01
071	E	000677	60192	Sx20 QUICK SET HD NPP	7,501.42	0.00	0.00	0.00	0.00	7,501.42	6,001.12	1,500.30	7,501.42	0.00		01
067	V	000678	CA1453	2014 FORD E350 CARGO VAN	28,102.07	0.00	0.00	0.00	0.00	28,102.07	22,481.64	5,620.43	28,102.07	0.00		01
071	E	000679	61199	UCS SP7 B230 BLADE SERVER	26,017.29	0.00	0.00	0.00	0.00	26,017.29	14,867.04	3,716.76	18,583.80	7,433.49		01
071	E	000680	60159	UCS SP7 B230 BLADE SERVER	26,017.29	0.00	0.00	0.00	0.00	26,017.29	14,867.04	3,716.76	18,583.80	7,433.49		01
076	E	000681	60190	SORTER-NETSORT UPGRADE	16,200.00	0.00	0.00	0.00	0.00	16,200.00	12,960.00	3,240.00	16,200.00	0.00		01
070	E	000682	60194	SECURITY CAMERA SYSTEM	15,839.84	0.00	0.00	0.00	0.00	15,839.84	12,671.88	3,167.96	15,839.84	0.00		01
074	E	000683	60143	PLATFORM ASSEMBLY-LEWIS HILL	9,500.05	0.00	0.00	0.00	0.00	9,500.05	1,266.68	316.67	1,583.35	7,916.70		01
071	E	000684	60141	HPDL 380P GEB8 8SFF CTO CHASIS	5,527.36	0.00	0.00	0.00	0.00	5,527.36	3,684.92	921.23	4,606.15	921.21		01
071	E	000685	60116	PHOTO ID BADGE SYSTEM	7,481.46	0.00	0.00	0.00	0.00	7,481.46	5,343.90	1,068.78	6,412.68	1,068.78		01
066	V	000688	CA4011A	CAR ALARM, TOOL BOX, PHONE	3,755.92	0.00	0.00	0.00	0.00	3,755.92	3,755.92	0.00	3,755.92	0.00		01
071	E	000689	61138	DSKHLF 24X3 OTB 7 2K 6G QS	35,183.51	0.00	0.00	0.00	0.00	35,183.51	21,110.10	7,036.70	28,146.80	7,036.71		01
071	E	000690	61140	DSKHLF 24X3 OTB 7 2K 6G QS	35,183.51	0.00	0.00	0.00	0.00	35,183.51	21,110.10	7,036.70	28,146.80	7,036.71		01
071	E	000691	61139	DSKHLF 24X3 OTB 7 2K 6G QS	42,984.17	0.00	0.00	0.00	0.00	42,984.17	25,790.49	8,596.83	34,387.32	8,596.85		01
071	E	000692	61142	DSKHLF 24X3 OTB 7 2K 6G QS	35,317.40	0.00	0.00	0.00	0.00	35,317.40	21,190.44	7,063.48	28,253.92	7,063.48		01
071	E	000693	61141	DSKHLF 24X3 OTB 7 2K 6G QS	35,183.51	0.00	0.00	0.00	0.00	35,183.51	21,110.10	7,036.70	28,146.80	7,036.71		01
071	E	000694	61143	DSK SHLF 24x3.0TB 7.2K 6G QS	35,317.40	0.00	0.00	0.00	0.00	35,317.40	21,190.44	7,063.48	28,253.92	7,063.48		01
068	V	000695	CA 01447	2014 Dodge Grand Caravan	23,000.00	0.00	0.00	0.00	0.00	23,000.00	13,800.00	4,600.00	18,400.00	4,600.00		01
071	E	000697	61157	UCS C220 M3 SFF w/o CPU mem	16,489.41	0.00	0.00	0.00	0.00	16,489.41	13,191.52	3,297.89	16,489.41	0.00		01
067	E	000698	61152	T770 Bobcat Compact Track Loader (i	97,905.11	0.00	0.00	0.00	0.00	97,905.11	58,743.06	19,581.02	78,324.08	19,581.03		01
070	V	000699	CA7003	2016 FORD FUSION HYBRID	26,430.95	0.00	0.00	0.00	0.00	26,430.95	15,858.57	5,286.19	21,144.76	5,286.19		01
067	V	000700	CA1454	2015 FORD ONE-TON, REGULAR	31,191.94	0.00	0.00	0.00	0.00	31,191.94	18,715.17	6,238.39	24,953.56	6,238.38		01
067	E	000701	58569	500 GALLON ABOVE GROUND TANK	18,524.16	0.00	0.00	0.00	0.00	18,524.16	16,633.16	1,891.00	18,524.16	0.00		01
071	E	000702	61190	Mobile IT Satellite Trailer	43,152.74	0.00	0.00	0.00	0.00	43,152.74	34,522.20	8,630.54	43,152.74	0.00		01
071	E	000703	61181	Cisco 5508 Series Wireless Controller	16,803.17	0.00	0.00	0.00	0.00	16,803.17	13,442.52	3,360.65	16,803.17	0.00		01
071	V	000704	CA3405	2015 FORD TRANSIT CONNECT VAN	23,845.42	0.00	0.00	0.00	0.00	23,845.42	14,307.24	4,769.08	19,076.32	4,769.10		01
071	V	000705	CA1971-S	2015 Dodge Ram 1500 Transman	29,157.95	0.00	0.00	0.00	0.00	29,157.95	17,494.77	5,831.59	23,326.36	5,831.59		01
070	V	000706	CA7020	2015 FORD TRANSIT 12 PASSENGE	33,521.15	0.00	0.00	0.00	0.00	33,521.15	20,112.69	6,704.23	26,816.92	6,704.23		01
079	E	000707	61129	Epson Sure Color SCS70670PE Produ	27,381.84	0.00	0.00	0.00	0.00	27,381.84	16,429.11	5,476.37	21,905.48	5,476.36		01
067	E	000708	57312	1999 CLUB CAR CARRYALL	7,418.69	0.00	0.00	0.00	0.00	7,418.69	7,418.69	0.00	7,418.69	0.00		01
074	E	000714	R61414	FREQ MONITOR Digital Test Set Port	30,090.02	0.00	0.00	0.00	0.00	30,090.02	6,018.00	3,009.00	9,027.00	21,063.02		01
067	E	000716	61203	3400XL DIESEL (MY15), Windshield,	16,731.25	0.00	0.00	0.00	0.00	16,731.25	4,780.36	2,390.18	7,170.54	9,560.71		01
071	E	000717	61197	CISCO UCS B200 M4 w/o CPU,	16,382.44	0.00	0.00	0.00	0.00	16,382.44	4,680.70	2,340.35	7,021.05	9,361.39		01
071	E	000718	61464	Caterpillar Model D100-6S Diesel Gen	50,521.13	0.00	0.00	0.00	0.00	50,521.13	3,368.08	1,684.04	5,052.12	45,469.01		01
070	V	000719	CA7004	2016 FUSION HYBRIDS WITH NAVIG	25,631.50	0.00	0.00	0.00	0.00	25,631.50	10,252.60	5,126.30	15,378.90	10,252.60		01
068	V	000720	CA1446	2016 Chevrolet Silverado 1500 Truck	23,384.27	0.00	0.00	0.00	0.00	23,384.27	9,353.70	4,676.85	14,030.55	9,353.72		01
074	V	000721	CA1970	2015 DODGE RAM 2500 POWER	37,466.39	0.00	0.00	0.00	0.00	37,466.39	11,239.92	3,746.64	14,986.56	22,479.83		01
067	V	000722	CA1459	2016 DODGE 1-TON, CREW CAB,	52,322.95	0.00	0.00	0.00	0.00	52,322.95	20,929.18	10,464.59	31,393.77	20,929.18		01
067	V	000723	CA1456	2015 DODGE RAM 3500	45,595.55	0.00	0.00	0.00	0.00	45,595.55	19,540.95	6,513.65	26,054.60	19,540.95		01
067	V	000724	CA1458	2015 FORD TRANSIT-350 LOW	31,070.79	0.00	0.00	0.00	0.00	31,070.79	8,877.38	4,438.69	13,316.07	17,754.72		01
067	V	000725	CA1457	2015 FORD TRANSIT-350 LOW	31,070.79	0.00	0.00	0.00	0.00	31,070.79	8,877.38	4,438.69	13,316.07	17,754.72		01
070	E	000726	61252	1-2 SPD TLT / BCK TIRE CHNG,	9,315.00	0.00	0.00	0.00	0.00	9,315.00	2,661.44	1,330.72	3,992.16	5,322.84		01
067	V	000727	CA1455	2016 FORD DIESEL F-350 SRW 4X4	39,539.13	0.00	0.00	0.00	0.00	39,539.13	16,945.35	5,648.45	22,593.80	16,945.33		01
071	E	000728	61206	USC B200 M4 W/O CPU MEM	29,717.90	0.00	0.00	0.00	0.00	29,717.90	11,887.16	5,943.58	17,830.74	11,887.16		01
071	E	000729	61207	USC B200 M4 W/O CPU MEM	29,717.90	0.00	0.00	0.00	0.00	29,717.90	11,887.16	5,943.58	17,830.74	11,887.16		01
071	E	000730	61214	USC B200 M4 W/O CPU MEM	29,717.90	0.00	0.00	0.00	0.00	29,717.90	11,887.16	5,943.58	17,830.74	11,887.16		01
071	E	000733	61253	IBM DS8884 Business Class Storage S	74,827.18	0.00	0.00	0.00	0.00	74,827.18	9,976.96	4,988.48	14,965.44	59,861.74		01
066	E	000734	61251	JOHN DEERE 5075 M UTILITY	38,180.30	0.00	0.00	0.00	0.00	38,180.30	7,636.05	2,545.35	10,181.40	27,998.90		01
071	E	000735	61275	SAP BO BI SUITE ANALYT ED	227,855.45	0.00	0.00	0.00	0.00	227,855.45	91,142.18	45,571.09	136,713.27	91,142.18		01
071	E	000737	61254	LogRhythm XM6410 Appliance w/100(	31,997.89	0.00	0.00	0.00	0.00	31,997.89	12,799.16	6,399.58	19,198.74	12,799.15		01
071	E	000738	61281	Cisco ISR 4451	11,691.00	0.00	0.00	0.00	0.00	11,691.00	4,676.40	2,338.20	7,014.60	4,676.40		01
071	E	000739	61282	Cisco ISR 4451	11,691.00	0.00	0.00	0.00	0.00	11,691.00	4,676.40	2,338.20	7,014.60	4,676.40		01
071	E	000740	61283	Cisco ISR 4451	11,691.00	0.00	0.00	0.00	0.00	11,691.00	4,676.40	2,338.20	7,014.60	4,676.40		01
071	E	000741	61285	Servers - Upgrade of the Enterprise	17,623.83	0.00	0.00	0.00	0.00	17,623.83	3,524.77	3,524.77	7,049.54	10,574.29		01
071	E	000742	61284	Servers - Upgrade of the Enterprise	17,623.83	0.00	0.00	0.00	0.00	17,623.83	3,524.77	3,524.77	7,049.54	10,574.29		01
070	E	000746	60299	1 MOT WHL BAL W/ RAISED DISP	5,685.44	0.00	0.00	0.00	0.00	5,685.44	1,624.42	812.21	2,436.63	3,248.81		01
067	E	000748	58382	2007 DITCH WITCH TRENCHER	9,241.73	0.00	0.00	0.00	0.00	9,241.73	9,241.73	0.00	9,241.73	0.00		01

067	E	000749	6070	2000 UPRIGHT 60FT BOOM LIFT	23,387.34	0.00	0.00	0.00	0.00	23,387.34	23,387.34	0.00	23,387.34	0.00		70
070	V	000751	CA7025	2017 Dodge Ram 1500 Crew Cab	38,473.95	0.00	0.00	0.00	0.00	38,473.95	5,496.28	5,496.28	10,992.56	27,481.39		01
067	V	000763	CA1460	2018 Ford F-250 Crew Cab Long Bed	43,181.33	0.00	0.00	0.00	0.00	43,181.33	0.00	8,636.27	8,636.27	34,545.06		01
066	E	000777	60471	Dump Trailer, High Side, 14' dump	9,679.85	0.00	0.00	0.00	0.00	9,679.85	0.00	1,935.97	1,935.97	7,743.88		01
076	E	000778	58405A	37 PC VIDEO JET (Inker Unit	16,275.00	0.00	0.00	0.00	0.00	16,275.00	0.00	3,255.00	3,255.00	13,020.00		01
076	E	000779	58405B	37 PC VIDEO JET (Inker Unit	12,321.26	0.00	0.00	0.00	0.00	12,321.26	0.00	2,464.25	2,464.25	9,857.01		01
066	E	000780	60469	John Deere Z997R Diesel Mower	20,485.90	0.00	0.00	0.00	0.00	20,485.90	4,097.18	4,097.18	8,194.36	12,291.54		01
068	E	000781	60431	SS300 DISK 20# TENNANT Auto Scru	8,222.94	0.00	0.00	0.00	0.00	8,222.94	1,644.59	1,644.59	3,289.18	4,933.76		01
070	E	000782	60433	Lift TP-16 16,000lb	16,501.07	0.00	0.00	0.00	0.00	16,501.07	0.00	1,650.11	1,650.11	14,850.96		01
074	I	000783	Agreemen	Cover over radio repair shop Mooney (	9,290.00	0.00	0.00	0.00	0.00	9,290.00	0.00	1,327.14	1,327.14	7,962.86		01
071	V	000784	CA1967	2019 GMC Savana 2500 Cargo Van	0.00	25,762.66	0.00	0.00	0.00	25,762.66	0.00	0.00	0.00	25,762.66		01
074	E	000785	61937	UHF GTR8000 repeater	0.00	12,785.64	0.00	0.00	12,785.64	0.00	0.00	0.00	0.00	12,785.64	t	01
074	E	000786	61936	UHF GTR8000 repeater	0.00	12,785.64	0.00	0.00	12,785.64	0.00	0.00	0.00	0.00	12,785.64	t	01
074	E	000787	61935	UHF GTR8000 repeater	0.00	12,785.64	0.00	0.00	12,785.64	0.00	0.00	0.00	0.00	12,785.64	t	01
074	E	000788	61934	UHF GTR8000 repeater	0.00	12,785.64	0.00	0.00	12,785.64	0.00	0.00	0.00	0.00	12,785.64	t	01
074	E	000789	61933	UHF GTR8000 repeater	0.00	12,785.64	0.00	0.00	12,785.64	0.00	0.00	0.00	0.00	12,785.64	t	01
079	V	000790	CA1989	2011 CHEVROLET EXPRESS CARG(	0.00	0.00	0.00	21,692.07	0.00	21,692.07	21,692.07	0.00	21,692.07	0.00		51
070	V	000791	CA1988	2011 CHEVROLET CARGO VAN	0.00	0.00	0.00	22,522.54	0.00	22,522.54	22,522.54	0.00	22,522.54	0.00		51
067	V	000792	CA1460A	SERVICE BODY SRW 56C.A. -98	0.00	9,713.52	0.00	0.00	0.00	9,713.52	0.00	1,942.70	1,942.70	7,770.82		01
074	E	000793	59879	P25 REPEATERS FOR OAT MOUNT/	10,336.67	0.00	0.00	0.00	0.00	10,336.67	5,512.88	689.11	6,201.99	4,134.68		51
074	E	000794	59880	P25 REPEATERS FOR OAT MOUNT/	10,336.67	0.00	0.00	0.00	0.00	10,336.67	5,512.88	689.11	6,201.99	4,134.68		51
				Grand Total	$ 7,635,031.56	$ 99,404.38	$ 235,847.92	$ 44,214.61	$ 105,281.88	$ 7,437,520.75	$ 5,737,331.15	$ 494,309.59	$ 6,231,640.74	$ 1,547,009.81		
				Count = 324												

Report Assumptions

Report Name: Annual Activity for CAFR Cost Plan
Source Report: Annual Activity

Calculation Assumptions:
Short Year: none

Key Codes:
a: A depreciation adjustment amount is included in the reporting period.
d: The asset has been disposed.
r: The asset's acquired value was reduced to arrive at the depreciable basis.
s: The asset has switched from declining-balance to a straight-line.
t: The asset was transferred.

Group/Sorting Criteria:
Group = All Complete Assets
Include Assets that meet the following conditions:
All Complete Assets
Sorted by: System No, Extension