

PROPERTY TAX REVENUE ESTIMATES																	
Estimate for			2023/24														
AB8 - SCHEDULE II						AB8 ALLOCATION											
Based on Megabyte Reports as of 11/08/2023						FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS											
ACCOUNT LINE				4001		4001	4001	4006	5050	4011	TOTAL	7003	Reserve	NET	MEMO	MEMO	5537
				A		A	B	C	D	E	G=(A..F)	H	I	J=(G..I)	K	L	M
AGENCY	MPTS	AFIN	SECURED INCLUDING UNITARY	LESS UNITARY INCLUDED IN SECURED	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	RESERVE FOR CONTINGENCIES	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
LIBRARY	11016	010	5,185,579	-274,643	4,910,936	274,643	387,070	31,597	0	5,604,246	0	0	5,604,246	-660,536	-642,800	0	0
LIBRARY FUND RDA PASS THRU	026	010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL COUNTY	11011	001	67,108,798	-5,690,677	61,418,121	5,690,677	4,840,848	396,262	72,294,047	144,639,955	2,630,178	0	147,270,133	-86,634,852	-16,355,500	0	0
GENERAL FUND RDA PASS THRU	021	001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIRE FUND RDA PASS THRU	027	013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIRE	11017	013	10,191,139	-568,277	9,622,862	568,277	758,454	61,837	0	11,011,430	0	0	11,011,430	2,791,239	-525,573	0	0
TOTAL COUNTY FUNDS			82,485,516		75,951,919	6,533,597	5,986,372	489,696	72,294,047	161,255,631	2,630,178	0	163,885,809	-84,504,149	-17,523,873	0	0
ALLENSWORTH ELEM.	15100	601	107,285	-4,991	102,294	4,991	8,063	657	0	116,005	0	0	116,005	0	0		
ALTA VISTA ELEM.	15101	603	203,244	-12,423	190,821	12,423	15,040	1,499	0	219,783	0	0	219,783	0	0		
BUENA VISTA ELEM.	15102	604	163,206	-9,297	153,909	9,297	12,131	1,005	0	176,342	0	0	176,342	0	0		
BURTON ELEM.	15103	605	2,372,824	-99,072	2,273,752	99,072	179,212	15,207	0	2,567,243	0	0	2,567,243	0	-12,810		
CITRUS SOUTH TULE ELEM.	15104	678	0	0	0	0	0	0	0	0	0	0	0	0	0		
COLUMBINE ELEM.	15105	607	243,558	-12,890	230,668	12,890	18,181	1,484	0	263,223	0	0	263,223	0	0		
DUCOR ELEM.	15107	610	382,999	-32,827	350,172	32,827	27,600	2,224	0	412,823	0	0	412,823	0	0		
EARLIMART ELEM.	15108	611	1,217,119	-74,445	1,142,674	74,445	90,063	7,474	0	1,314,656	0	0	1,314,656	0	-175,497		
EXETER ELEM.	15109	ALA	2,642,859	-147,410	2,495,449	147,410	196,686	15,984	0	2,855,529	0	0	2,855,529	0	0		
HOPE ELEM.	15111	618	192,749	-11,333	181,416	11,333	14,299	1,183	0	208,231	0	0	208,231	0	0		
HOT SPRINGS ELEM.	15112	619	120,535	-18,722	101,813	18,722	8,025	642	0	129,202	0	0	129,202	0	0		
KINGS RIVER ELEM.	15113	622	429,681	-21,511	408,170	21,511	32,171	2,642	0	464,494	0	0	464,494	0	0		
LIBERTY ELEM.	15114	623	606,320	-24,615	581,705	24,615	45,849	3,787	0	655,956	0	0	655,956	0	0		
MUNSON-SULTANA ELEM.	15115	629	270,678	-17,109	253,569	17,109	19,986	1,680	0	292,344	0	0	292,344	0	0		
OAK VALLEY ELEM.	15116	630	326,503	-20,095	306,408	20,095	24,150	2,034	0	352,687	0	0	352,687	0	0		
OUTSIDE CREEK ELEM.	15117	632	184,374	-11,679	172,695	11,679	13,611	1,106	0	199,091	0	0	199,091	0	0		
PALO VERDE ELEM.	15118	634	648,357	-37,554	610,803	37,554	48,142	3,940	0	700,439	0	0	700,439	0	-44,177		
PIXLEY ELEM.	15119	635	977,025	-62,498	914,527	62,498	72,081	5,922	0	1,055,028	0	0	1,055,028	0	-341,275		
PLEASANT VIEW ELEM.	15120	636	265,664	-18,769	246,895	18,769	19,460	1,640	0	286,764	0	0	286,764	0	-81,731		
RICHGROVE ELEM.	15122	639	449,722	-26,975	422,747	26,975	33,320	2,763	0	485,805	0	0	485,805	0	-96,674		
ROCKFORD ELEM.	15123	640	234,668	-14,769	219,899	14,769	17,332	1,445	0	253,445	0	0	253,445	0	-17,020		
SAUCELITO ELEM.	15124	641	115,916	-6,239	109,677	6,239	8,645	703	0	125,264	0	0	125,264	0	0		
SEQUOIA ELEM.	15125	642	613,933	-35,213	578,720	35,213	45,614	3,649	0	663,196	0	0	663,196	0	0		
SPRINGVILLE ELEM.	15126	644	1,125,925	-77,621	1,048,304	77,621	82,625	6,634	0	1,215,184	0	0	1,215,184	0	0		
STONE CORRAL ELEM.	15127	646	219,311	-13,267	206,044	13,267	16,240	1,442	0	236,993	0	0	236,993	0	0		

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ACCOUNT LINE				4001		4001	4001	4006	5050	4011	TOTAL	7003	Reserve	NET	MEMO	MEMO	5537
				A		A	B	C	D	E	G=(A..F)	H	I	J=(G..I)	K	L	M
AGENCY	MPTS	AFIN	SECURED INCLUDING UNITARY	LESS UNITARY INCLUDED IN SECURED	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	RESERVE FOR CONTINGENCIES	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)	N
STRATHMORE ELEM.	15128	647	753,986	-46,512	707,474	46,512	55,762	4,579	0	814,327	0	0	814,327	0	0		
SUNDALE ELEM.	15129	648	776,326	-42,633	733,693	42,633	57,828	4,761	0	838,915	0	0	838,915	0	0		
SUNNYSIDE UNION ELEM.	15130	649	446,080	-28,724	417,356	28,724	32,895	2,687	0	481,662	0	0	481,662	0	0		
TERRA BELLA ELEM.	15131	651	1,410,736	-66,535	1,344,201	66,535	105,947	8,590	0	1,525,273	0	0	1,525,273	0	0		
THREE RIVERS ELEM.	15132	652	897,628	-60,303	837,325	60,303	65,996	5,277	0	968,901	0	0	968,901	0	0		
TIPTON ELEM.	15133	653	845,500	-50,102	795,398	50,102	62,692	5,093	0	913,285	0	0	913,285	0	-2,654		
TRAVER JOINT ELEM.	15134	654	262,704	-19,368	243,336	19,368	19,179	1,571	0	283,454	0	0	283,454	0	-52,768		
TULARE ELEM.	15135	655	8,487,179	-415,930	8,071,249	415,930	636,159	52,477	0	9,175,815	0	0	9,175,815	0	-1,320,002		
WAUKENA UNION ELEM.	15136	659	354,886	-19,147	335,739	19,147	26,462	2,147	0	383,495	0	0	383,495	0	0		
WOODLAKE ELEM.	15137	60G	1,215,853	-79,941	1,135,912	79,941	89,530	7,456	0	1,312,839	0	0	1,312,839	0	-348,312		
WOODVILLE ELEM.	15138	664	255,040	-20,531	234,509	20,531	18,484	1,553	0	275,077	0	0	275,077	0	-19,888		
COUNTY SCHOOL SERVICE FUND	15198	666	10,056,345	-540,028	9,516,317	540,028	750,056	61,239	0	10,867,640	0	0	10,867,640	0	-1,329,822		
CLAY JOINT ELEM.	15139	333	125,833	-5,742	120,091	5,742	9,465	753	0	136,051	0	0	136,051	0	0		
KIT CARSON EL	15140	334	115,985	-6,367	109,618	6,367	8,640	687	0	125,312	0	0	125,312	0	0		
KINGSBURG JOINT ELEM.	15141	335	439,507	-19,179	420,328	19,179	33,129	2,636	0	475,272	0	0	475,272	0	0		
LINNS VALLEY-PASO FLATS JT ELEM	15160	330	89,907	-11,848	78,059	11,848	6,152	490	0	96,549	0	0	96,549	0	0		
TOTAL ELEMENTARY SCHOOLS			40,647,950		38,403,736	2,244,214	3,026,902	248,738	0	43,923,590	0	0	43,923,590	0	-3,842,630	0	0
EXETER HIGH	15143	ALA	3,308,559	-194,767	3,113,792	194,767	245,423	19,724	0	3,573,706	0	0	3,573,706	0	0		
STRATHMORE HIGH	15145	671	0	0	0	0	0	0	0	0	0	0	0	0	0		
TULARE HIGH	15146	672	12,918,007	-673,885	12,244,122	673,885	965,056	77,918	0	13,960,981	0	0	13,960,981	0	-1,530,113		
WOODLAKE HIGH	15147	60G	1,747,257	-114,989	1,632,268	114,989	128,652	10,386	0	1,886,295	0	0	1,886,295	0	-213,302		
DELANO JOINT HIGH	15148	336	2,018,219	-118,714	1,899,505	118,714	149,715	11,913	0	2,179,847	0	0	2,179,847	0	-266,540		
HANFORD JOINT HIGH	15149	337	117,799	-6,467	111,332	6,467	8,775	698	0	127,272	0	0	127,272	0	0		
KINGSBURG JOINT HIGH	15150	338	1,488,885	-85,035	1,403,850	85,035	110,649	8,804	0	1,608,338	0	0	1,608,338	0	-104,412		
TOTAL HIGH SCHOOLS			21,598,726		20,404,869	1,193,857	1,608,270	129,443	0	23,336,439	0	0	23,336,439	0	-2,114,367	0	0
COLLEGE OF THE SEQUOIAS	15151	675	15,921,770	-821,933	15,099,837	821,933	1,190,138	97,133	0	17,209,041	0	0	17,209,041	0	-1,845,988		
KERN COMMUNITY COLLEGE	15152	339	6,659,385	-394,779	6,264,606	394,779	493,763	40,256	0	7,193,404	0	0	7,193,404	0	-420,703		
STATE CENTER COMMUNITY COLLEGE	15153	340	953,943	-60,008	893,935	60,008	70,458	5,822	0	1,030,223	0	0	1,030,223	0	-647,562		
TOTAL COLLEGES			23,535,098		22,258,378	1,276,720	1,754,359	143,211	0	25,432,668	0	0	25,432,668	0	-2,914,253	0	0
ALPAUGH UNIFIED	15154	602	594,857	-24,166	570,691	24,166	44,981	3,761	0	643,599	0	0	643,599	0	0		
CUTLER-OROSI UNIFIED	15155	608	2,332,738	-170,854	2,161,884	170,854	170,395	14,348	0	2,517,481	0	0	2,517,481	0	-600,839		
DINUBA UNIFIED (ELEM)	15106	677	993,526	-87,172	906,354	87,172	71,437	6,587	0	1,071,550	0	0	1,071,550	0	-2,166,191		
DINUBA UNIFIED (HIGH)	15142	667	1,144,446	-87,125	1,057,321	87,125	83,336	7,018	0	1,234,800	0	0	1,234,800	0	-1,567,192		

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EAST OROSI CSD	14318	716	241	-241	0	241	0	0	0	241	-12	0	229	-20,824	0	0	0
EAST VISALIA REDEVELOPMENT AGENCY	17421	385	2,347,250	-95,715	2,251,535	95,715	177,461	14,121	0	2,538,832	-61,241	0	2,477,591	0	2,464,511	0	0
ESHOM VALLEY CEMETERY	14319	717	11,093	-1,240	9,853	1,240	777	63	0	11,933	-288	0	11,645	-2,066	0	0	0
EXETER CEMETERY	14321	718	80,350	-5,344	75,006	5,344	5,912	482	0	86,744	-2,082	0	84,662	-54,733	-6,255	0	0
EXETER CITY	12322	349	994,108	-67,284	926,824	67,284	73,050	5,949	1,196,670	2,269,777	-25,853	0	2,243,924	-507,306	0	85,214	-769
EXETER REDEVELOPMENT AGENCY	323	323	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EXETER CITY FIRE-(considered City revenue)	12324	349	249,135	-5,748	243,387	5,748	19,183	1,562	0	269,880	-6,509	0	263,371	-12,261	0	0	0
EXETER AMBULANCE DISTRICT (HOSP)	14327	350	342,636	-18,084	324,552	18,084	25,581	2,083	0	370,300	-8,901	0	361,399	0	0	0	0
EXETER MEMORIAL	14326	720	297,699	-17,966	279,733	17,966	22,048	1,798	0	321,545	-7,717	0	313,828	-48,067	-19,829	0	0
FARMERSVILLE CITY	12328	351	294,520	-27,286	267,234	27,286	21,063	1,743	1,164,200	1,481,526	-7,648	0	1,473,878	-151,856	-205,420	72,976	-1,022
FARMERSVILLE REDEVELOPMENT	17329	369	415,734	-15,897	399,837	15,897	31,514	2,507	0	449,755	-10,845	0	438,910	0	437,657	0	0
FARMERSVILLE RDA DISSOLVED 1B & 1C	17330	320	954,079	-28,986	925,093	28,986	72,914	5,800	0	1,032,793	-24,910	0	1,007,883	0	1,012,597	0	0
FARMERSVILLE RDA DISSOLVED 3	17379	399	217,529	-5,334	212,195	5,334	16,725	1,330	0	235,584	-5,681	0	229,903	0	232,268	0	0
GOSHEN CSD	14331	721	5,621	-564	5,057	564	399	36	0	6,056	-150	0	5,906	-3,691	-25,914	193,862	-829
GOSHEN REDEVELOPMENT AGENCY	17407	RM2	2,306,246	-72,990	2,233,256	72,990	176,021	14,007	0	2,496,274	-60,217	0	2,436,057	0	2,444,502	0	0
IVANHOE IRRIGATION	14332	352	210,954	-17,110	193,844	17,110	15,278	1,243	0	227,475	-5,486	0	221,989	-121,886	-142	0	0
IVANHOE MEMORIAL	14334	723	39,929	-2,337	37,592	2,337	2,963	242	0	43,134	-1,035	0	42,099	-5,862	-2,110	0	0
IVANHOE PUD	14333	353	66,766	-6,378	60,388	6,378	4,760	397	0	71,923	-1,737	0	70,186	-26,328	-69,316	0	0
KAWEAH DELTA HOSPITAL	14336	355	1,617,965	-69,497	1,548,468	69,497	122,047	9,954	0	1,749,966	-42,207	0	1,707,759	0	-153,531	0	0
KAWEAH DELTA WATER CONSERVATION	14338	316	5,662,343	-272,561	5,389,782	272,561	424,811	34,663	0	6,121,817	-147,230	0	5,974,587	0	-596,847	0	0
KINGS JOINT MOSQUITO	14340	357	52,383	-3,499	48,884	3,499	3,853	314	0	56,550	-1,357	0	55,193	0	0	0	0
KINGS RIVER JOINT CONSERVATION	14335	354	175,635	-10,471	165,164	10,471	13,018	1,062	0	189,715	-4,554	0	185,161	0	-20,004	0	0
KINGSBURG JOINT CEMETERY	14341	358	83,776	-4,071	79,705	4,071	6,282	512	0	90,570	-2,174	0	88,396	0	-5,928	0	0
KINGSBURG JOINT HOSPITAL	14339	356	192,383	-10,760	181,623	10,760	14,315	1,169	0	207,867	-5,014	0	202,853	0	-20,206	0	0
LEMON COVE SANITARY	14349	733	5,839	-841	4,998	841	394	32	0	6,265	-150	0	6,115	-5,746	0	10,028	-245
LINDSAY CITY	12351	361	345,880	-42,524	303,356	42,524	23,910	2,021	1,258,619	1,630,430	-8,947	0	1,621,483	-139,465	-549,778	1,199,404	-4,963
LINDSAY HOSPITAL	14344	359	612,571	-40,115	572,456	40,115	45,120	3,708	0	661,399	-15,940	0	645,459	0	-241,579	0	0
RPTTF-LINDSY RDA DISSOLVED (Dissolve 10/3/2011)	17352	392	1,627,669	-52,222	1,575,447	52,222	124,173	9,875	0	1,761,717	-42,495	0	1,719,222	0	1,724,471	0	0
RPTTF-LINDSY RDA DISSOLVED-AMD #1 (Dissolve 10/3/2011)	17353	387	154,702	-4,693	150,009	4,693	11,823	941	0	167,466	-4,037	0	163,429	0	164,199	0	0
RPTTF-LINDSY RDA DISSOLVED-AMD #2 (Dissolve 10/3/2011)	17354	332	913,776	-35,144	878,632	35,144	69,252	5,511	0	988,539	-23,841	0	964,698	0	961,741	0	0
RPTTF-LINDSY RDA DISSOLVED AMD #3 (Dissolve 10/3/2011)	17355	308	842,872	-26,092	816,780	26,092	64,377	5,122	0	912,371	-22,012	0	890,359	0	894,038	0	0
LINDSAY-STRATHMORE CEMETERY	14345	729	114,528	-9,486	105,042	9,486	8,279	682	0	123,489	-2,956	0	120,533	-63,047	-56,134	0	0
LINDSAY-STRATHMORE MEMORIAL	14346	731	158,157	-11,428	146,729	11,428	11,565	949	0	170,671	-4,094	0	166,577	-21,747	-50,861	0	0
LONDON CSD	14347	732	16,874	-972	15,902	972	1,253	102	0	18,229	-437	0	17,792	0	0	0	0
LOWER TULE RIVER IRRIGATION	14348	360	201,884	-13,232	188,652	13,232	14,869	1,211	0	217,964	-5,256	0	212,708	-137,667	-2,619	0	0
MOONEY BLVD RDA DISSOLVED-VISALIA	17422	391	3,280,528	-127,413	3,153,115	127,413	248,522	19,771	0	3,548,821	-85,599	0	3,463,222	0	3,451,369	0	0
MOONEY BLVD RDA DISSOLVED-VISALIA, AMD #1	17423	325	263,434	-12,525	250,909	12,525	19,776	1,574	0	284,784	-6,866	0	277,918	0	274,642	0	0
NO. KERN-SO. TULARE COUNTIES HOSP.	14357	362	256,750	-13,587	243,163	13,587	19,166	1,565	0	277,481	-6,682	0	270,799	0	-29,239	0	0
ORANGE COVE JOINT FIRE	14358	363	155,915	-7,662	148,253	7,662	11,685	948	0	168,548	-4,048	0	164,500	0	0	0	0

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AB8 - SCHEDULE II						AB8 ALLOCATION											
Based on Megabyte Reports as of 11/08/2023						FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS											
ACCOUNT LINE				4001		4001	4001	4006	5050	4011	TOTAL	7003	Reserve	NET	MEMO	MEMO	5537
				A		A	B	C	D	E	G=(A..F)	H	I	J=(G..I)	K	L	M
AGENCY	MPTS	AFIN	SECURED INCLUDING UNITARY	LESS UNITARY INCLUDED IN SECURED	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	RESERVE FOR CONTINGENC ES	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)	N
OROSI MEMORIAL	14359	734	58,899	-4,350	54,549	4,350	4,299	352	0	63,550	-1,530	0	62,020	-13,139	-17,404	0	0
OROSI PUD	14360	321	77,991	-6,712	71,279	6,712	5,618	470	0	84,079	-2,024	0	82,055	-67,628	-88,388	2,372	-240
PIXLEY IRRIGATION	14361	365	662,212	-35,705	626,507	35,705	49,380	4,028	0	715,620	-17,262	0	698,358	-457,181	-43,187	0	0
PIXLEY PUBLIC UTILITY DISTRICT	362	739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PONDEROSA CSD	14363	740	204	-204	0	204	0	0	0	204	0	0	204	-23,766	0	265,944	-874
POPLAR CSD	14364	742	8,760	-689	8,071	689	636	53	0	9,449	-230	0	9,219	-18,991	-10,714	0	0
PORTER VISTA PUD	14371	746	119,425	-10,436	108,989	10,436	8,590	703	0	128,718	-3,105	0	125,613	-296,310	-22,190	0	0
PORTERVILLE CEMETERY	14365	743	344,268	-24,368	319,900	24,368	25,214	2,056	0	371,538	-8,924	0	362,614	-185,228	-29,323	0	0
PORTERVILLE CITY	12366	366	3,460,755	-220,721	3,240,034	220,721	255,373	20,860	4,979,076	8,716,064	-90,084	0	8,625,980	-1,490,212	-554,652	479,239	-3,756
PORTERVILLE REDEVELOPMENT AGENCY	17367	324	1,713,756	-57,874	1,655,882	57,874	130,513	10,381	0	1,854,650	-44,737	0	1,809,913	0	1,812,513	0	0
PORTERVILE RDA DISSOLVED 1 AMEND 2010 (NEW	17368	32A	1,474,869	-15,819	1,459,050	15,819	114,999	9,142	0	1,599,010	-38,584	0	1,560,426	0	1,597,062	0	0
PORTERVILLE MEMORIAL	14370	745	389,472	-20,692	368,780	20,692	29,066	2,371	0	420,909	-10,121	0	410,788	-55,044	-35,970	0	0
REEDLEY JOINT CEMETERY	14372	367	48,317	-1,712	46,605	1,712	3,673	298	0	52,288	-1,254	0	51,034	0	-577	0	0
RICHGROVE CSD	14375	390	9,929	-1,022	8,907	1,022	702	73	0	10,704	-253	0	10,451	-15,341	-108,141	0	0
RICHGROVE REDEVELOPMENT AGENCY	17408	SG2	606,968	-22,671	584,297	22,671	46,053	3,665	0	656,686	-15,836	0	640,850	0	639,564	0	0
SEQUOIA MEMORIAL	14376	750	30,637	-1,868	28,769	1,868	2,268	185	0	33,090	-794	0	32,296	-4,815	0	0	0
SIERRA VIEW HOSPITAL	14378	374	1,434,367	-81,748	1,352,619	81,748	106,611	8,688	0	1,549,666	-37,365	0	1,512,301	0	-73,054	0	0
SOUTH TULARE COUNTY MEMORIAL	14380	752	480,255	-28,752	451,503	28,752	35,587	2,905	0	518,747	-12,455	0	506,292	-72,190	-48,338	0	0
SPRINGVILLE MEMORIAL	14369	709	78,182	-7,232	70,950	7,232	5,592	456	0	84,230	-2,024	0	82,206	-9,951	0	0	0
SPRINGVILLE PUD	14381	753	26,321	-3,348	22,973	3,348	1,811	147	0	28,279	-679	0	27,600	-32,841	0	0	0
STRATHMORE FIRE	14382	756	36,194	-2,743	33,451	2,743	2,637	215	0	39,046	-932	0	38,114	-7,849	0	0	0
STRATHMORE PUD	14383	375	90,379	-8,428	81,951	8,428	6,459	526	0	97,364	-2,346	0	95,018	-45,597	0	0	0
SULTANA CSD	14384	758	10,440	-1,284	9,156	1,284	722	59	0	11,221	-276	0	10,945	-53,567	0	0	0
TERRA BELLA MEMORIAL	14385	760	112,475	-8,260	104,215	8,260	8,214	668	0	121,357	-2,910	0	118,447	-13,832	0	0	0
TERRA BELLA SEWER	14386	761	45,111	-4,231	40,880	4,231	3,222	263	0	48,596	-1,173	0	47,423	-29,820	0	22,738	-441
TEVISTON CSD	14387	763	315	-315	0	315	0	0	0	315	-12	0	303	-13,941	0	0	0
THREE RIVERS CEMETERY	14388	764	8,767	-679	8,088	679	638	52	0	9,457	-230	0	9,227	-3,239	0	0	0
THREE RIVERS CSD	14389	383	41,222	-2,355	38,867	2,355	3,063	249	0	44,534	-1,070	0	43,464	-28,363	0	162,338	-1,892
THREE RIVERS MEMORIAL	14390	766	70,203	-5,151	65,052	5,151	5,127	418	0	75,748	-1,817	0	73,931	-17,546	0	0	0
TIPTON CSD	14391	396	15,130	-1,685	13,445	1,685	1,060	86	0	16,276	-391	0	15,885	-9,814	0	0	0
TIPTON-PIXLEY CEMETERY	14392	769	105,316	-6,885	98,431	6,885	7,758	633	0	113,707	-2,726	0	110,981	-48,688	-10,868	0	0
TRAYER RDA DISSOLVED	409	RT2	408,215	-16,133	392,082	16,133	30,903	2,459	0	441,577	-10,650	0	430,927	0	429,169	0	0
TULARE ALPINE II REDEVELOPMENT	17397	372	365,209	-14,214	350,995	14,214	27,665	2,201	0	395,075	-9,534	0	385,541	0	384,194	0	0
TULARE ALPINE REDEVELOPMENT	17396	371	2,046,676	-103,424	1,943,252	103,424	153,163	12,186	0	2,212,025	-53,351	0	2,158,674	0	2,127,066	0	0
TULARE CEMETERY	14393	772	190,898	-11,491	179,407	11,491	14,140	1,156	0	206,194	-4,957	0	201,237	-130,926	-35,365	0	0
TULARE CITY	12394	379	6,360,510	-355,897	6,004,613	355,897	473,271	38,740	6,849,040	13,721,561	-165,700	0	13,555,861	-2,916,391	-1,592,104	1,326,736	-8,656
TULARE RDA DISSOLVED-SOUTH "K" ST AMD NO 1	17446	314	1,918,325	-107,828	1,810,497	107,828	142,700	11,356	0	2,072,381	-49,970	0	2,022,411	0	1,981,754	0	0
TULARE RDA DISSOLVED-DOWNTOWN AMD NO 1	17447	315	199,022	-5,735	193,287	5,735	15,234	1,212	0	215,468	-5,198	0	210,270	0	211,571	0	0
TULARE RDA DISSOLVED - SOUTH K ST	17448	318	705,056	-19,960	685,096	19,960	53,998	4,295	0	763,349	-18,412	0	744,937	0	749,899	0	0

PROPERTY TAX REVENUE ESTIMATES																		
Estimate for		2023/24																
AB8 - SCHEDULE II						AB8 ALLOCATION												
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ACCOUNT LINE				4001		4001	4001	4006	5050	4011	TOTAL	7003	Reserve	NET	MEMO	MEMO	5537	
				A		A	B	C	D	E	G=(A..F)	H	I	J=(G..I)	K	L	M	
																	N	
AGENCY	MPTS	AFIN	SECURED INCLUDING UNITARY	LESS UNITARY INCLUDED IN SECURED	SECURED	UNITARY	UNSECURED	HOMEOWNERS		VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	RESERVE FOR CONTINGENC IES	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)	SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
TULARE RDA DISSOLVED - WEST TULARE	17449	319	1,847,846	-48,203	1,799,643	48,203	141,844	11,281	0		2,000,971	-48,279	0	1,952,692	0	1,969,872	0	0
TULARE COUNTY AIR POLLUTION CONTROL	11401	001	147,828	-7,925	139,903	7,925	11,027	900	0		159,755	0	0	159,755	0	-14,514	0	0
TC AIR POLLUTION RDA PASS THRU	400	001	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
TULARE COUNTY FLOOD CONTROL	11402	771	769,443	-64,126	705,317	64,126	55,592	4,557	0		829,592	-19,896	0	809,696	-1,606,217	-237,667	0	0
COUNTY RDA DISSOLVED - IVANHOE	17445	RI2	670,243	-19,079	651,164	19,079	51,323	4,083	0		725,649	-17,504	0	708,145	0	712,760	0	0
COUNTY RDA DISSOLVED - PIXLEY	17443	RP2	1,136,663	-33,700	1,102,963	33,700	86,933	6,915	0		1,230,511	-29,683	0	1,200,828	0	1,207,295	0	0
COUNTY RDA DISSOLVED - POPLAR COTTON CEN	17444	SP2	364,193	-12,860	351,333	12,860	27,691	2,203	0		394,087	-9,511	0	384,576	0	384,565	0	0
TULARE COUNTY RESOURCE CONSERVATION	14403	796	460	-460	0	460	0	0	0		460	-12	0	448	-19,658	-1,047	0	0
TULARE DOWNTOWN REDEVELOPMENT	17395	370	103,574	-5,527	98,047	5,527	7,728	615	0		111,917	-2,703	0	109,214	0	107,321	0	0
TULARE DOWNTOWN RDA DISSOLVED-90 ANNEX	17398	327	736,993	-22,351	714,642	22,351	56,327	4,481	0		797,801	-19,252	0	778,549	0	782,242	0	0
TULARE HOSPITAL	14411	378	2,249,429	-110,746	2,138,683	110,746	168,567	13,758	0		2,431,754	-58,630	0	2,373,124	0	-241,268	0	0
TULARE IRRIGATION	14412	377	294,994	-18,262	276,732	18,262	21,811	1,777	0		318,582	-7,682	0	310,900	-93,909	0	0	0
TULARE LAKE DRAINAGE	14413	376	8,147	-439	7,708	439	608	50	0		8,805	-207	0	8,598	0	0	0	0
TULARE MEMORIAL	14414	777	706,864	-37,113	669,751	37,113	52,788	4,311	0		763,963	-18,366	0	745,597	-116,350	-91,960	0	0
TULARE MOSQUITO	14415	778	1,722,817	-109,520	1,613,297	109,520	127,157	10,391	0		1,860,365	-44,680	0	1,815,685	-1,566,886	-283,036	0	0
ALPAUGH CSD	14416	755	7,436	-1,138	6,298	1,138	496	40	0		7,972	-196	0	7,776	-11,982	0	343	0
VANDALIA WATER DISTRICT	14417	380	24,413	-1,605	22,808	1,605	1,798	146	0		26,357	-633	0	25,724	-14,171	0	0	0
VISALIA CEMETERY	14418	307	182,437	-9,764	172,673	9,764	13,610	1,111	0		197,158	-4,738	0	192,420	-126,008	-27,652	0	0
VISALIA CITY	12419	381	15,007,901	-823,051	14,184,850	823,051	1,118,020	91,245	14,744,536		30,961,702	-389,628	0	30,572,074	-5,850,021	-1,906,388	7,443,628	-27,209
VISALIA MEMORIAL	14431	782	245,843	-11,638	234,205	11,638	18,460	1,506	0		265,809	-6,394	0	259,415	-65,818	-29,957	0	0
VISALIA REDEVELOPMENT	17424	373	305,663	-13,367	292,296	13,367	23,038	1,833	0		330,534	-7,970	0	322,564	0	319,945	0	0
WOODLAKE CEMETERY	14436	785	55,368	-4,930	50,438	4,930	3,975	327	0		59,670	-1,426	0	58,244	-19,907	-21,049	0	0
WOODLAKE CITY	12432	382	180,984	-21,072	159,912	21,072	12,604	1,072	998,429		1,193,089	-4,681	0	1,188,408	-85,549	-350,959	76,065	-588
WOODLAKE RDA DISSOLVED	17433	384	1,712,803	-46,126	1,666,677	46,126	131,364	10,450	0		1,854,617	-44,749	0	1,809,868	0	1,824,329	0	0
WOODLAKE FIRE	14437	787	81,457	-5,817	75,640	5,817	5,962	497	0		87,916	-2,105	0	85,811	-15,262	-90,779	695,349	0
WOODLAKE MEMORIAL	14438	788	105,117	-7,416	97,701	7,416	7,701	630	0		113,448	-2,726	0	110,722	-10,120	-22,791	0	0
WOODVILLE CEMETERY	14439	789	86,621	-5,249	81,372	5,249	6,414	523	0		93,558	-2,243	0	91,315	-39,215	0	0	0
WOODVILLE PUD	14440	792	33,934	-2,446	31,488	2,446	2,482	204	0		36,620	-886	0	35,734	-47,396	0	0	0
TOTAL CITIES AND SPECIAL DISTRICTS			101,135,663		96,387,961	4,747,702	7,597,101	613,261	33,675,238		143,021,263	-2,630,178	0	140,391,085	-20,067,417	38,911,680	12,638,609	-55,497
NON AB8 ALLOCATION TAX AGENCIES																		
TULARE CO WATER WORKS #1	54669	775									0	0		0			0	0
ALTA IRRIGATION	54679	344									0	0		0			381,954	-2,059
CITRUS PEST A	54673	751									0	0		0			37,412	-270
CITRUS PEST B	54674	774									0	0		0			0	0
TABLE GRAPE GROWERS	54683	33P									0	0		0			46,667	-2,229
SPRINGVILLE MEMORIAL MEASURE Y	54684	711									0	0		0			244,978	-876
LOCAL WILLIAMSON ACT AB1265	51687	001									0	0		0			0	0
CUTLER STORM DRAIN 05-764	51786	L70									0	0		0			9,285	-462

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AGENCY		MPTS	AFIN	SECURED INCLUDING UNITARY	LESS UNITARY INCLUDED IN SECURED	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	RESERVE FOR CONTINGENC ES	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)
																	SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
EL RANCHO SEWER CSA #1		51754	Z91								0	0		0			0
EARLIMART L & L 02-01		51775	L16								0	0		0			23,461
EARLIMART STORM DRAIN 04-744		51782	L80								0	0		0			11,528
EARLIMART STORM DRAIN 02-746		51783	L65								0	0		0			1,759
OROSI LAND & LIGHT 92-01		51767	L01								0	0		0			6,807
OROSI STORM 95-720		51771	L05								0	0		0			4,402
OROSI STORM 98-722		51772	L10								0	0		0			1,777
OROSI STORM 04-754		51773	L85								0	0		0			3,899
PHFA CA PACE		54689	304								0	0		0			229,476
SEVILLE SEWER #1		51757	Z50								0	0		0			0
SEVILLE WATER		51795	798								0	0		0			2,398
TEVISTON STORM DRAIN 04-752		51785	L75								0	0		0			4,138
TONYVILLE SEWER		51765	Z60								0	0		0			0
TOOLEVILLE ZOB		51762	Z70								0	0		0			4,753
TIPTON STORM DRAIN 02-748		51784	L60								0	0		0			2,143
TRAVER SEWER #1		51761	Z80								0	0		0			5,011
WELLS TRACT DEL SEWER		51780	Z96								0	0		0			10,706
WELLS TRACT DEL WATER		51778	Z95								0	0		0			15,939
TC PENALTY ASSMT		51769	001								0	0		0			0
TC SUBST BLDG		51770	001								0	0		0			0
DELFT COLONY SEWER #1		51755	Z10								0	0		0			3,142
DELFT COLONY WATER #1		51756	Z11								0	0		0			1,532
DUCOR CSD		54750	348								0	0		0			2,608,142
YETTEM SEWER #1		51763	Z90								0	0		0			10,536
YETTEM WATER #1		51764	Z91								0	0		0			0
VISALIA ROAD IMPR 04-754		787	M02								0	0		0			7,676
VISALIA SDRAIN 07-792		51788	L86								0	0		0			3,450
VISALIA ROAD IMPR 04-792R		51789	M86								0	0		0			3,631
PORTERVILLE 20-20-00R		51739									0	0		0			0
VISALIA ROAD IMPR 05-772R		51791	M06								0	0		0			3,472
VISALIA SDRAIN 07-767		51792	L87								0	0		0			0
VISALIA ROAD IMPR 07-767R		51793	M87								0	0		0			11,138
GOSHEN ROAD IMPR 09-804R		51794	M88								0	0		0			15,395
GOSHEN STOM DRAIN 19-789		51740									0	0		0			0
CONSOLIDATED IRRIGATION		54680	393														0
KENNEDY MEADOWS		51691	045														997,722
WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS		54690	303														25,240
CALIFORNIA PACE		54692	305														0
CA OPEN PACE		54693	301														644,475

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AGENCY		MPTS	AFIN	SECURED INCLUDING UNITARY	LESS UNITARY INCLUDED IN SECURED	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLf SWAP (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	RESERVE FOR CONTINGENCI ES	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)
																	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
CA MUNI PACE		54694	302														0
YGRENE(GSFA)		54695	306														343,292
GOSHEN 12-804R ROAD		51796															
VISALIA 13-792		51797	L88														4,397
VISALIA 13-792R		51798	M90														7,270
VISALIA 14-792 S		51768	L90														1,767
Traver 14-830		51799	L89														5,328
GOSHEN ROAD 19-789R		51741															0
TRI-COUNTY WATER AUTHORITY		54696	397														274,773
EAST OROSI CSD		54697															
TRACT 92 CSD		54698															
LINDMORE IRRIGATION DISTRICT		54699															
VISALIA 14-792R		51766	M91														2,475
VISALIA 16-767R		51776	M92														7,906
VISALIA 16-767R		51790	L91														1,129
18-789 GOSHEN		51746															
18-789R GOSHEN		51747															
17-003 OROSI		51748															
17-003R OROSI		51749															
PIXLEY 20-770		51742															
PIXLEY 20-770R		51743															
Tulare Communities Facilities - Mello Roos - Kingsburg		51688															
Greater Kaweah Groundwater Sustainability Agency		54654															
East Kaweah Groundwater Sustainability Agency		54655															
NON AB8 AGENCY TOTAL				0		0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTALS				442,207,541		422,143,283	20,064,258	33,272,457	2,708,743	0	478,188,741	0	0	478,188,741	0	0	18,670,991
PROPERTY TAX ADMIN COSTS											[1]						
AGENCY SHARE OF COSTS ((G - E - F) / 1) X 2)						[2]											
Calculated Tax Admin computed using Equalized value at August 20th. T																	
ESTIMATED REVENUES																	
DELINQUENCY FACTOR																	
100% OF ESTIMATED REVENUES																	