

PROPERTY TAX REVENUE ESTIMATES																
Estimate for		2013/14														
AB8 - SCHEDULE II				AB8 ALLOCATION												
				FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS												
ACCOUNT LINE				4001	4001	4006	5050	4011	4038	TOTAL	7003	NET	MEMO	MEMO	5537	
				A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M	N
AGENCY	PIMS	AFIN		SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
LIBRARY	016	010		2,956,879	126,747	171,688	38,959	0	0	3,294,273	0	3,294,273	-397,177	-366,205	0	0
LIBRARY FUND RDA PASS THRU	026	010		0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL COUNTY	011	001		37,142,639	3,193,449	2,156,647	372,547	46,177,333	2,972,878	92,015,493	1,629,335	93,644,828	-52,315,613	-10,126,075	0	0
GENERAL FUND RDA PASS THRU	021	001		0	0	0	0	0	0	0	0	0	0	0	0	0
FIRE FUND RDA PASS THRU	027	013		0	0	0	0	0	0	0	0	0	0	0	0	0
FIRE	017	013		6,557,339	260,736	380,745	91,055	0	0	7,289,875	0	7,289,875	1,855,522	-244,908	12,081	-227
TOTAL COUNTY FUNDS				46,656,857	3,580,932	2,709,080	502,560	46,177,333	2,972,878	102,599,641	1,629,335	104,228,976	-50,857,268	-10,737,188	12,081	-227
ALLENSWORTH ELEM.	100	601		56,459	2,051	3,278	426	0	0	62,214	0	62,214	0	0		
ALTA VISTA ELEM.	101	603		137,983	5,291	8,012	1,970	0	0	153,256	0	153,256	0	0		
BUENA VISTA ELEM.	102	604		91,398	3,915	5,307	1,257	0	0	101,877	0	101,877	0	0		
BURTON ELEM.	103	605		1,240,578	30,127	72,033	16,330	0	0	1,359,068	0	1,359,068	0	0		
CITRUS SOUTH TULE ELEM.	104	606		47,851	7,285	2,778	649	0	0	58,563	0	58,563	0	0		
COLUMBINE ELEM.	105	607		140,514	5,233	8,159	1,897	0	0	155,803	0	155,803	0	0		
DUCOR ELEM.	107	610		212,164	19,485	12,319	2,680	0	0	246,648	0	246,648	0	0		
EARLIMART ELEM.	108	611		664,848	34,313	38,604	8,857	0	0	746,622	0	746,622	0	-88,143		
EXETER ELEM.	109	614		1,506,416	59,109	87,468	20,394	0	0	1,673,387	0	1,673,387	0	-166,418		
HOPE ELEM.	111	618		135,451	4,739	7,865	1,768	0	0	149,823	0	149,823	0	0		
HOT SPRINGS ELEM.	112	619		75,954	12,973	4,410	1,028	0	0	94,365	0	94,365	0	0		
KINGS RIVER ELEM.	113	622		249,381	8,214	14,480	3,389	0	0	275,464	0	275,464	0	0		
LIBERTY ELEM.	114	623		261,281	9,748	15,171	3,559	0	0	289,759	0	289,759	0	0		
MUNSON-SULTANA ELEM.	115	629		173,428	7,734	10,070	2,396	0	0	193,628	0	193,628	0	0		
OAK VALLEY ELEM.	116	630		188,872	9,401	10,967	2,607	0	0	211,847	0	211,847	0	0		
OUTSIDE CREEK ELEM.	117	632		124,817	4,983	7,247	1,582	0	0	138,629	0	138,629	0	0		
PALO VERDE ELEM.	118	634		417,999	16,361	24,271	5,665	0	0	464,296	0	464,296	0	-29,240		
PIXLEY ELEM.	119	635		621,301	29,903	36,075	9,136	0	0	696,415	0	696,415	0	-92,212		
PLEASANT VIEW ELEM.	120	636		174,694	9,104	10,143	2,408	0	0	196,349	0	196,349	0	-31,364		
RICHGROVE ELEM.	122	639		312,676	10,280	18,155	4,032	0	0	345,143	0	345,143	0	-58,362		
ROCKFORD ELEM.	123	640		143,046	6,734	8,306	1,901	0	0	159,987	0	159,987	0	-6,531		

PROPERTY TAX REVENUE ESTIMATES																
Estimate for		2013/14														
AB8 - SCHEDULE II					AB8 ALLOCATION											
					FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS											
ACCOUNT LINE					4001	4001	4006	5050	4011	4038	TOTAL	7003	NET	MEMO	MEMO	5537
					A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M

PROPERTY TAX REVENUE ESTIMATES																	
Estimate for		2013/14															
AB8 - SCHEDULE II				AB8 ALLOCATION													
				FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS													
ACCOUNT LINE				4001	4001	4006	5050	4011	4038	TOTAL	7003	NET	MEMO	MEMO	5537		
				A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M		
AGENCY		PIMS	AFIN	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)	
TOTAL HIGH SCHOOLS				12,535,658	499,628	727,870	167,802	0	0	13,930,958	0	13,930,958	0	-1,386,355	0	0	
COLLEGE OF THE SEQUOIAS				151	675	8,901,777	329,267	516,872	120,372	0	0	9,868,288	0	9,868,288	0	-1,049,695	
KERN COMMUNITY COLLEGE				152	339	4,027,320	174,697	233,842	53,666	0	0	4,489,525	0	4,489,525	0	-160,629	
STATE CENTER COMMUNITY COLLEGE				153	340	643,328	27,649	37,354	8,651	0	0	716,982	0	716,982	0	-269,394	
TOTAL COLLEGES						788,068	182,689	0	0	15,074,795	0	15,074,795	0	-1,479,718	0	0	
ALPAUGH UNIFIED				154	602	130,134	10,786	7,556	1,730	0	0	150,206	0	150,206	0	0	
CUTLER-OROSI UNIFIED				155	608	1,514,771	86,076	87,954	21,015	0	0	1,709,816	0	1,709,816	0	-291,959	
DINUBA UNIFIED (ELEM)				106	677	983,348	44,115	57,097	13,503	0	0	1,098,063	0	1,098,063	0	-890,805	
DINUBA UNIFIED (HIGH)				142	667	968,157	42,136	56,215	13,085	0	0	1,079,593	0	1,079,593	0	-644,478	
FARMERSVILLE UNIFIED				110	616	742,321	25,506	43,102	10,196	0	0	821,125	0	821,125	0	-294,964	
LINDSAY UNIFIED				156	624	1,318,810	73,929	76,575	18,375	0	0	1,487,689	0	1,487,689	0	-587,960	
PORTERVILLE UNIFIED (ELEM)				121	678	3,608,815	134,943	209,542	49,136	0	0	4,002,436	0	4,002,436	0	-208,400	
PORTERVILLE UNIFIED (HIGH)				144	670	6,250,992	286,790	362,957	83,694	0	0	6,984,433	0	6,984,433	0	-165,680	
VISALIA UNIFIED				157	657	27,350,178	867,850	1,588,059	367,232	0	0	30,173,319	0	30,173,319	0	-2,775,808	
CORCORAN JOINT UNIFIED				158	341	444,329	14,531	25,800	6,532	0	0	491,192	0	491,192	0	0	
KINGS CANYON JOINT UNIFIED				159	342	722,067	29,389	41,926	9,275	0	0	802,657	0	802,657	0	-34	
TOTAL UNIFIED SCHOOLS				44,033,922	1,616,051	2,556,783	593,774	0	0	48,800,530	0	48,800,530	0	-5,860,088	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	0	
ERAF I , II & III SHIFT				098	519	57,234,172	-2,271	3,323,240	941,530	-67,204,247	-15,356,041	-21,063,617	0	-21,063,617	62,567,962	0	
TOTAL ERAF				57,234,172	-2,271	3,323,240	941,530	-67,204,247	-15,356,041	-21,063,617	0	-21,063,617	62,567,962	0	0	0	
TOTAL ALL SCHOOLS				113,803,752	2,113,408	8,764,847	2,204,083	-67,204,247	-15,356,041	82,957,893	0	82,957,893	62,567,962	-10,975,925	0	0	

PROPERTY TAX REVENUE ESTIMATES																
Estimate for		2013/14														
AB8 - SCHEDULE II					AB8 ALLOCATION											
			FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS													
ACCOUNT LINE			4001	4001	4006	5050	4011	4038	TOTAL	7003	NET	MEMO	MEMO		5537	
			A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L		M	N
AGENCY	PIMS	AFIN	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESMENT (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)	
ALPAUGH IRRIGATION	304	345	118,741	5,602	6,895	1,564	0	0	132,802	-3,527	129,275	0	0	0	0	
ALPINE VILLAGE-SEQUOIA CREST CSD	303	705	16,457	535	956	221	0	0	18,169	-484	17,685	-15,664	0	10,347	-548	
ALTA CEMETERY	301	703	110,133	5,218	6,395	1,496	0	0	123,242	-3,266	119,975	0	-53,682	0	0	
ALTA HOSPITAL	302	343	284,320	12,343	16,509	3,849	0	0	317,021	-8,407	308,614	0	-122,075	0	0	
CENTRAL VISALIA RDA Dissolved	420	328	2,760,412	45,328	160,280	37,751	0	0	3,003,771	-79,693	2,924,078	0	3,017,436	0	0	
CUTLER PUD	305	395	0	9	0	0	0	0	9	0	9	-25	-155	0	0	
CUTLER-OROSI RDA DISSOLVED	405	RO2	827,642	14,416	48,056	11,322	0	0	901,436	-23,913	877,523	0	904,730	0	0	
DEER CREEK STORM WATER	306	312	42,787	3,059	2,484	534	0	0	48,864	-1,302	47,562	0	0	0	0	
DELANO JOINT MOSQUITO	309	346	240,520	12,470	13,966	3,106	0	0	270,062	-7,165	262,897	0	-21,436	0	0	
DELTA VECTOR CONTROL	307	712	1,568,698	77,094	91,085	16,803	0	0	1,753,680	-46,636	1,707,044	-1,425,882	-417,821	797,042	-58,061	
DINUBA CITY	310	347	472,432	48,658	27,431	-2,574	1,561,697	175,877	2,283,521	-14,717	2,268,804	-239,646	-1,165,670	487,157	-2,233	
DINUBA MEMORIAL	308	713	60,763	3,258	3,528	555	0	0	68,104	-1,815	66,288	-26,327	-37,245	0	0	
DINUBA REDEVELOPMENT	311	368	722,320	13,328	41,941	9,881	0	0	787,470	-20,892	766,578	0	789,567	0	0	
DINUBA RDA DISSOLVED PROJECT #2	312	329	685,103	9,737	39,780	9,370	0	0	743,990	-19,739	724,251	0	748,797	0	0	
DINUBA RDA DISSOLVED PROJECT #2, AMEND #1	313	326	634,973	9,135	36,869	8,686	0	0	689,663	-18,303	671,360	0	694,175	0	0	
DINUBA RDA DISSOLVED PROJECT #1, AMEND #1	314	322	1,126,141	15,981	65,388	15,408	0	0	1,222,918	-32,447	1,190,471	0	1,231,176	0	0	
DINUBA RDA DISSOLVED PROJECT #2, AMEND #2	315	331	958,283	17,295	55,642	13,109	0	0	1,044,329	-27,700	1,016,629	0	1,047,422	0	0	
DINUBA RDA DISSOLVED PROJECT #2, AMEND #3	442	313	505,599	6,044	29,357	6,916	0	0	547,916	-14,538	533,378	0	552,738	0	0	
DINUBA RDA DISSOLVED PROJECT #2, AMEND #4	441	309	391,921	2,627	22,756	5,360	0	0	422,664	-11,212	411,452	0	428,324	0	0	
DINUBA RDA DISSOLVED PROJECT #2, AMEND #5 N	435	394	2,025	19	118	27	0	0	2,189	-60	2,129	0	2,127	0	0	
EARLIMART PUD	317	714	8,355	774	485	16	0	0	9,630	-260	9,369	-6,074	-10,266	0	0	
EARLIMART RDA DISSOLVED	406	RE2	443,570	6,885	25,755	6,068	0	0	482,278	-12,790	469,488	0	484,792	0	0	
EAST OROSI CSD	318	716	0	195	0	0	0	0	195	-7	188	-13,481	0	0	0	
EAST VISALIA REDEVELOPMENT AGENCY	421	385	1,523,379	28,246	88,453	2,095	0	0	1,642,173	-44,061	1,598,111	0	1,665,193	0	0	
ESHOM VALLEY CEMETERY	319	717	9,114	758	529	122	0	0	10,523	-283	10,241	-1,919	0	0	0	
EXETER CEMETERY	321	718	46,079	2,531	2,676	526	0	0	51,812	-1,376	50,435	-33,527	-9,508	0	0	
EXETER CITY	322	349	459,267	35,246	26,667	4,368	797,913	235,427	1,558,889	-13,988	1,544,901	-250,991	-211,745	63,208	-1,907	
EXETER REDEVELOPMENT AGENCY	323	323	929,167	14,090	53,951	12,711	0	0	1,009,919	-26,792	983,127	0	1,015,660	0	0	
EXETER AMBULANCE DISTRICT (HOSP)	327	350	196,214	6,861	11,393	2,654	0	0	217,122	-5,759	211,363	0	-19,491	0	0	
EXETER MEMORIAL	326	720	176,719	7,694	10,261	2,282	0	0	196,956	-5,231	191,725	-30,321	-27,142	0	0	

PROPERTY TAX REVENUE ESTIMATES																	
Estimate for		2013/14															
AB8 - SCHEDULE II				AB8 ALLOCATION													
			FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS														
ACCOUNT LINE				4001	4001	4006	5050	4011	4038	TOTAL	7003	NET	MEMO	MEMO	5537		
				A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M	N	
AGENCY	PIMS	AFIN		SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESMET (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)	
FARMERSVILLE CITY	328	351		167,605	19,300	9,732	1,373	752,371	158,097	1,108,478	-5,275	1,103,203	-95,081	-120,687	59,682	-2,612	
FARMERSVILLE REDEVELOPMENT	329	369		259,002	4,461	15,039	3,534	0	0	282,036	-7,485	274,551	0	283,224	0	0	
FARMERSVILLE RDA DISSOLVED 1B & 1C	330	320		396,985	5,979	23,050	5,428	0	0	431,442	-11,443	419,999	0	433,873	0	0	
FARMERSVILLE RDA DISSOLVED 3	379	399		84,309	891	4,895	1,154	0	0	91,249	-2,418	88,831	0	92,156	0	0	
GOSHEN CSD	331	721		3,798	368	221	-79	0	0	4,308	-119	4,189	-2,721	-13,258	150,856	-609	
GOSHEN REDEVELOPMENT AGENCY	407	RM2		941,067	18,126	54,642	12,876	0	0	1,026,711	-27,239	999,472	0	1,028,680	0	0	
IVANHOE IRRIGATION	332	352		131,147	10,306	7,615	1,744	0	0	150,812	-4,003	146,809	-82,431	-105	0	0	
IVANHOE MEMORIAL	334	723		25,318	1,015	1,470	337	0	0	28,140	-751	27,388	-3,953	-1,128	0	0	
IVANHOE PUD	333	353		52,661	3,823	3,058	364	0	0	59,906	-1,600	58,307	-22,852	-39,284	0	0	
KAWEAH DELTA HOSPITAL	336	355		868,404	25,849	50,423	11,688	0	0	956,364	-25,371	930,993	0	-86,352	0	0	
KAWEAH DELTA WATER CONSERVATION	338	316		3,120,432	100,395	181,185	42,002	0	0	3,444,014	-91,381	3,352,632	0	-352,983	0	0	
KINGS JOINT MOSQUITO	340	357		30,128	1,749	1,749	391	0	0	34,017	-900	33,117	0	0	0	0	
KINGS RIVER JOINT CONSERVATION	335	354		108,867	4,616	6,321	1,473	0	0	121,277	-3,222	118,055	0	-6,891	0	0	
KINGSBURG JOINT CEMETERY	341	358		47,851	1,506	2,778	646	0	0	52,781	-1,399	51,383	0	-3,623	0	0	
KINGSBURG JOINT HOSPITAL	339	356		105,576	5,287	6,130	1,433	0	0	118,426	-3,140	115,286	0	-12,348	0	0	
LEMON COVE SANITARY	349	733		3,798	626	221	51	0	0	4,696	-126	4,570	-4,447	0	10,742	-335	
LINDSAY CITY	351	361		233,178	31,658	13,539	1,201	863,354	201,769	1,344,698	-7,463	1,337,236	-107,027	-296,673	69,574	-1,957	
LINDSAY HOSPITAL	344	359		396,985	20,622	23,050	5,441	0	0	446,098	-11,830	434,268	0	-127,562	0	0	
RPTTF-LNSDY RDA DISSOLVED (Dissolve 10/3/2011)	352	392		787,640	13,319	45,733	10,776	0	0	857,468	-22,752	834,716	0	860,978	0	0	
RPTTF-LNSDY RDA DISSOLVED-AMD #1 (Dissolve 10/3/2011)	353	387		63,548	984	3,690	868	0	0	69,090	-1,830	67,260	0	69,497	0	0	
RPTTF-LNSDY RDA DISSOLVED-AMD #2 (Dissolve 10/3/2011)	354	332		570,159	8,628	33,106	7,802	0	0	619,695	-16,443	603,252	0	623,397	0	0	
RPTTF-LNSDY RDA DISSOLVED AMD #3 (Dissolve 10/3/2011)	355	308		391,921	3,432	22,756	5,361	0	0	423,470	-11,235	412,235	0	428,300	0	0	
LINDSAY-STRATHMORE CEMETERY	345	729		72,156	5,229	4,190	730	0	0	82,305	-2,195	80,110	-43,299	-29,643	0	0	
LINDSAY-STRATHMORE MEMORIAL	346	731		100,006	5,775	5,807	1,289	0	0	112,877	-2,998	109,879	-14,815	-26,858	0	0	
LONDON CSD	347	732		11,140	436	647	146	0	0	12,369	-327	12,042	0	0	0	0	
LOWER TULE RIVER IRRIGATION	348	360		126,336	7,000	7,336	1,700	0	0	142,372	-3,772	138,600	-92,043	-2,563	0	0	
MOONEY BLVD RDA DISSOLVED-VISALIA	422	391		2,140,123	35,460	124,264	29,276	0	0	2,329,123	-61,791	2,267,332	0	2,339,390	0	0	
MOONEY BLVD RDA DISSOLVED-VISALIA, AMD #1	423	325		190,137	4,786	11,040	2,601	0	0	208,564	-5,536	203,029	0	207,894	0	0	
NO. KERN-SO. TULARE COUNTIES HOSP.	357	362		136,717	6,227	7,938	1,739	0	0	152,621	-4,055	148,566	0	-15,754	0	0	
ORANGE COVE JOINT FIRE	358	363		80,764	3,416	4,689	1,057	0	0	89,926	-2,388	87,538	0	0	0	0	

PROPERTY TAX REVENUE ESTIMATES																
Estimate for		2013/14														
AB8 - SCHEDULE II				AB8 ALLOCATION												
			FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS													
ACCOUNT LINE				4001	4001	4006	5050	4011	4038	TOTAL	7003	NET	MEMO	MEMO	5537	
				A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M	N
AGENCY	PIMS	AFIN		SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESTMENT (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
OROSI MEMORIAL	359	734		35,951	2,248	2,087	454	0	0	40,740	-1,079	39,661	-8,637	-8,457	0	0
OROSI PUD	360	321		47,344	3,953	2,749	160	0	0	54,206	-1,451	52,755	-44,897	-42,950	2,390	-240
PIXLEY IRRIGATION	361	365		328,626	17,500	19,081	4,349	0	0	369,556	-9,806	359,750	-239,517	-36,496	0	0
PIXLEY PUBLIC UTILITY DISTRICT	362	739		0	0	0	0	0	0	0	0	0	0	0	0	0
PONDEROSA CSD	363	740		0	177	0	0	0	0	177	-7	170	-20,685	0	198,712	-870
POPLAR CSD	364	742		3,798	399	221	-163	0	0	4,255	-119	4,136	-8,863	-12,532	0	0
PORTER VISTA PUD	371	746		78,232	6,324	4,542	1,054	0	0	90,152	-2,396	87,756	-212,759	0	0	0
PORTERVILLE CEMETERY	365	743		206,847	12,408	12,010	2,671	0	0	233,936	-6,205	227,731	-119,556	-11,235	0	0
PORTERVILLE CITY	366	366		2,071,005	123,599	120,251	26,810	3,305,391	1,528,619	7,175,675	-62,141	7,113,534	-951,259	-173,015	100,185	-1,307
PORTERVILLE REDEVELOPMENT AGENCY	367	324		964,106	16,081	55,980	13,190	0	0	1,049,357	-27,841	1,021,515	0	1,053,915	0	0
PORTERVILLE RDA DISSOLVED 1 AMEND 2010 (NEW)	368	32A		0	0	0	0	0	0	0	0	0	0	0	0	0
PORTERVILLE MEMORIAL	370	745		239,761	8,018	13,921	3,166	0	0	264,866	-7,024	257,843	-35,721	-12,283	0	0
REEDLEY JOINT CEMETERY	372	367		19,242	608	1,117	248	0	0	21,215	-565	20,650	0	-1	0	0
RICHGROVE CSD	375	390		8,608	641	500	-872	0	0	8,877	-260	8,616	-14,626	-65,285	70,341	-1,457
RICHGROVE REDEVELOPMENT AGENCY	408	SG2		353,185	5,512	20,507	4,833	0	0	384,037	-10,193	373,844	0	386,106	0	0
SEQUOIA MEMORIAL	376	750		19,242	854	1,117	265	0	0	21,478	-573	20,905	-3,215	0	0	0
SIERRA VIEW HOSPITAL	378	374		870,430	39,048	50,541	11,676	0	0	971,695	-25,781	945,914	0	-24,661	0	0
SOUTH TULARE COUNTY MEMORIAL	380	752		272,674	13,130	15,833	3,600	0	0	305,237	-8,102	297,135	-43,546	-24,632	0	0
SPRINGVILLE MEMORIAL	369	709		54,940	4,078	3,190	765	0	0	62,973	-1,674	61,299	-7,712	0	0	0
SPRINGVILLE PUD	381	753		16,710	2,377	970	235	0	0	20,292	-536	19,756	-23,930	0	0	0
STRATHMORE FIRE	382	756		19,495	1,533	1,132	265	0	0	22,425	-595	21,830	-4,596	0	0	0
STRATHMORE PUD	383	375		53,927	5,445	3,131	748	0	0	63,251	-1,682	61,569	-30,032	0	0	0
SULTANA CSD	384	758		7,089	887	412	102	0	0	8,490	-223	8,267	-41,680	0	0	0
TERRA BELLA MEMORIAL	385	760		58,231	4,627	3,381	772	0	0	67,011	-1,771	65,240	-7,702	0	0	0
TERRA BELLA SEWER	386	761		25,824	2,630	1,499	357	0	0	30,310	-804	29,506	-18,754	0	10,976	-302
TEVISTON CSD	387	763		0	257	0	0	0	0	257	-7	250	-9,609	0	0	0
THREE RIVERS CEMETERY	388	764		5,570	352	323	75	0	0	6,320	-164	6,156	-2,212	0	0	0
THREE RIVERS CSD	389	383		26,077	1,132	1,514	364	0	0	29,087	-774	28,313	-19,022	0	56,720	-1,618
THREE RIVERS MEMORIAL	390	766		44,560	2,663	2,587	612	0	0	50,422	-1,339	49,083	-11,999	0	45,908	-2,196
TIPTON CSD	391	396		10,634	1,112	617	146	0	0	12,509	-327	12,182	-7,709	0	0	0

PROPERTY TAX REVENUE ESTIMATES															
Estimate for		2013/14													
AB8 - SCHEDULE II				AB8 ALLOCATION											
				FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS											
ACCOUNT LINE				4001	4001	4006	5050	4011	4038	TOTAL	7003	NET	MEMO	MEMO	5537
				A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M
AGENCY															
	PIMS	AFIN		SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSEMT ADMIN COST (PER TAX AGENCY AGREEMENT)
TIPTON-PIXLEY CEMETERY	392	769		60,510	3,427	3,513	807	0	0	68,257	-1,808	66,449	-29,847	-6,317	0
TRAVER RDA DISSOLVED	409	RT2		240,014	4,082	13,936	3,281	0	0	261,313	-6,927	254,387	0	262,265	0
TULARE ALPINE II REDEVELOPMENT	397	372		209,885	4,183	12,187	2,874	0	0	229,129	-6,079	223,050	0	229,544	0
TULARE ALPINE REDEVELOPMENT	396	371		1,613,510	34,272	93,687	22,076	0	0	1,763,545	-46,784	1,716,760	0	1,763,845	0
TULARE CEMETERY	393	772		104,057	5,324	6,042	1,154	0	0	116,577	-3,095	113,482	-75,775	-24,123	0
TULARE CITY	394	379		3,379,941	185,685	196,253	37,343	4,299,956	2,477,670	10,576,847	-101,002	10,475,846	-1,639,505	-1,124,117	619,689
TULARE RDA DISSOLVED-SOUTH "K" ST AMD NO 1	446	314		2,131,515	34,282	123,764	29,164	0	0	2,318,725	-61,524	2,257,202	0	2,330,201	0
TULARE RDA DISSOLVED-DOWNTOWN AMD NO 1	447	315		65,067	255	3,778	888	0	0	69,988	-1,853	68,136	0	71,009	0
TULARE RDA DISSOLVED - SOUTH K ST	448	318		333,943	4,210	19,390	4,570	0	0	362,113	-9,605	352,508	0	365,096	0
TULARE RDA DISSOLVED - WEST TULARE	449	319		553,956	9,545	32,165	7,578	0	0	603,244	-16,004	587,240	0	605,496	0
TULARE COUNTY AIR POLLUTION CONTROL	401	001		84,309	3,261	4,895	1,136	0	0	93,601	0	93,601	0	-8,262	0
TC AIR POLLUTION RDA PASS THRU	400	001		0	0	0	0	0	0	0	0	0	0	0	0
TULARE COUNTY FLOOD CONTROL	402	771		419,518	36,619	24,359	3,265	0	0	483,761	-12,894	470,867	-954,327	-150,474	0
COUNTY RDA DISSOLVED - IVANHOE	445	RI2		306,853	3,468	17,817	4,196	0	0	332,334	-8,817	323,517	0	335,431	0
COUNTY RDA DISSOLVED - PIXLEY	443	RP2		460,786	6,690	26,755	6,303	0	0	500,534	-13,281	487,254	0	503,640	0
COUNTY RDA DISSOLVED - POPLAR COTTON CENTI	444	SP2		205,581	2,913	11,937	2,813	0	0	223,244	-5,922	217,322	0	224,835	0
TULARE COUNTY RESOURCE CONSERVATION	403	796		0	404	0	-10	0	0	394	-7	386	-13,590	-370	0
TULARE DOWNTOWN REDEVELOPMENT	395	370		89,372	2,091	5,189	1,222	0	0	97,874	-2,597	95,277	0	97,704	0
TULARE DOWNTOWN RDA DISSOLVED-90 ANNEX	398	327		371,667	5,598	21,580	5,082	0	0	403,927	-10,714	393,213	0	406,191	0
TULARE HOSPITAL	411	378		1,291,720	46,565	75,002	17,580	0	0	1,430,867	-37,960	1,392,907	0	-160,664	0
TULARE IRRIGATION	412	377		201,531	8,851	11,702	2,770	0	0	224,854	-5,960	218,895	-68,282	0	0
TULARE LAKE DRAINAGE	413	376		4,557	162	265	61	0	0	5,045	-134	4,911	0	0	41,638
TULARE MEMORIAL	414	777		397,744	14,935	23,095	5,136	0	0	440,910	-11,704	429,207	-69,011	-64,928	0
TULARE MOSQUITO	415	778		956,511	53,021	55,539	10,600	0	0	1,075,671	-28,600	1,047,071	-927,896	-202,404	0
ALPAUGH CSD	416	755		5,064	838	294	71	0	0	6,267	-171	6,096	-9,732	0	0
VANDALIA WATER DISTRICT	417	380		13,925	844	809	184	0	0	15,762	-417	15,345	-8,610	0	0
VISALIA CEMETERY	418	780		96,968	4,154	5,630	1,172	0	0	107,924	-2,865	105,060	-70,584	-15,884	0
VISALIA CITY	419	381		7,890,326	401,703	458,143	100,605	8,892,893	7,489,125	25,232,796	-234,949	24,997,847	-3,252,824	-1,147,082	3,639,228
VISALIA MEMORIAL	431	782		128,868	4,365	7,483	1,665	0	0	142,381	-3,780	138,601	-36,190	-17,024	0
VISALIA REDEVELOPMENT	424	373		202,037	4,160	11,731	2,763	0	0	220,691	-5,855	214,836	0	220,902	0

PROPERTY TAX REVENUE ESTIMATES																
Estimate for		2013/14														
AB8 - SCHEDULE II				AB8 ALLOCATION												
				FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS												
ACCOUNT LINE				4001	4001	4006	5050	4011	4038	TOTAL	7003	NET	MEMO	MEMO	5537	
				A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M	N
AGENCY	PIMS	AFIN		SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSEST AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
WOODLAKE CEMETERY	436	785		40,509	2,752	2,352	547	0	0	46,160	-1,228	44,933	-16,002	0	0	0
WOODLAKE CITY	432	382		113,931	16,104	6,615	600	553,339	116,579	807,168	-3,661	803,507	-60,816	-123,881	33,565	-384
WOODLAKE RDA DISSOLVED	433	384		589,148	9,181	34,208	8,060	0	0	640,597	-16,994	623,604	0	643,948	0	0
WOODLAKE FIRE	437	787		51,395	3,021	2,984	576	0	0	57,976	-1,540	56,436	-10,368	-32,043	236,783	-1,872
WOODLAKE MEMORIAL	438	788		69,371	3,692	4,028	912	0	0	78,003	-2,076	75,927	-7,186	-8,045	0	0
WOODVILLE CEMETERY	439	789		52,914	2,324	3,072	647	0	0	58,957	-1,562	57,395	-25,474	-7,430	0	0
WOODVILLE PUD	440	792		22,533	1,317	1,308	320	0	0	25,478	-677	24,800	-33,911	0	2,734	-212
TOTAL CITIES AND SPECIAL DISTRICTS				55,570,536	1,958,596	3,226,640	692,521	21,026,914	12,383,163	94,858,370	-1,629,335	93,229,035	-11,710,694	21,713,113	6,707,477	-107,770
NON AB8 ALLOCATION TAX AGENCIES																
ALTA IRRIGATION	679	344								0	0	0			207,668	-10,132
CITRUS PEST A	673	751								0	0	0			462,520	0
CITRUS PEST B	674	774								0	0	0			575,464	0
TABLE GRAPE GROWERS	683	33P								0	0	0			301,778	-908
SPRINGVILLE MEMORIAL MEASURE Y	684	711								0	0	0			38,548	-4,735
LOCAL WILLIAMSON ACT AB1265	687	001								0	0	0			2,469,086	0
CUTLER STORM DRAIN 05-764	786	L70								0	0	0			2,936	-338
EL RANCHO SEWER CSA #1	754	Z01								0	0	0			22,798	-278
EARLIMART L & L 02-01	775	L16								0	0	0			8,206	-986
EARLIMART STORM DRAIN 04-744	782	L80								0	0	0			2,919	-536
EARLIMART STORM DRAIN 02-746	783	L65								0	0	0			2,950	-986
OROSI LAND & LIGHT 92-01	767	L01								0	0	0			7,573	-596
OROSI STORM 95-720	771	L05								0	0	0			1,500	-380
OROSI STORM 98-722	772	L10								0	0	0			1,739	-422
OROSI STORM 04-754	773	L85								0	0	0			3,525	-644
PHFA CA PACE	689	304								0	0	0			25,179	-201
SEVILLE SEWER #1	757	Z50								0	0	0			18,412	-311
SEVILLE WATER	795	798								0	0	0			15,690	-374
TEVISTON STORM DRAIN 04-752	785	L75								0	0	0			850	-245
TONYVILLE SEWER	765	Z60								0	0	0			10,978	-239

PROPERTY TAX REVENUE ESTIMATES																
Estimate for	2013/14															
AB8 - SCHEDULE II			AB8 ALLOCATION													
			FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS													
ACCOUNT LINE			4001	4001	4006	5050	4011	4038	TOTAL	7003	NET	MEMO	MEMO	5537		
			A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M	N	
AGENCY	PIMS	AFIN	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESMENT (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)	
TOOLEVILLE ZOB	762	Z70							0	0	0			4,396	-230	
TIPTON STORM DRAIN 02-748	784	L60							0	0	0			2,379	-362	
TRAVER SEWER #1	761	Z80							0	0	0			9,401	-275	
WELLS TRACT DEL SEWER	780	Z96							0	0	0			2,869	-218	
WELLS TRACT DEL WATER	778	Z95							0	0	0			1,468	-218	
TC PENALTY ASSMT	769	001							0	0	0			0	0	
TC SUBST BLDG	770	001							0	0	0			0	0	
DELFT COLONY SEWER #1	755	Z10							0	0	0			1,632	-221	
DELFT COLONY WATER #1	756	Z11							0	0	0			1,643	-221	
DUCOR CSD	750	348							0	0	0			18,180	-350	
YETTEM SEWER #1	763	Z90							0	0	0			0	0	
YETTEM WATER #1	764	Z91							0	0	0			0	0	
VISALIA ROAD IMPR 04-754	787	M02							0	0	0			0	0	
VISALIA SDRAIN 07-792	788	L86							0	0	0			10,050	-608	
VISALIA ROAD IMPR 04-792R	789	M86							0	0	0			14,359	-608	
PVILLE ROAD IMPR 06-781R	790	M04							0	0	0			6,292	-359	
VISALIA ROAD IMPR 05-772R	791	M06							0	0	0			6,722	-260	
VISALIA SDRAIN 07-767	792	L87							0	0	0			4,750	-266	
VISALIA ROAD IMPR 07-767R	793	M87							0	0	0			2,850	-266	
GOSHEN ROAD IMPR 09-804R	794	M88									0			3,608	-1,423	
NSF FEE	603	001							0	0	0			0	0	
KENNEDY MEADOWS	691	045												35,655	-830	
THREE RIVERS CSD #1	685	389												105,738	-277	
														0	0	
NON AB8 AGENCY TOTAL				0	0	0	0	0	0	0	0	0	0	4,412,312	-29,303	
GRAND TOTALS				216,031,145	7,652,936	14,700,567	3,399,164	0	0	280,415,904	0	280,415,904	0	0	11,131,870	-137,300