

PROPERTY TAX REVENUE ESTIMATES															
Estimate for	2012/13														
AB8 - SCHEDULE II			AB8 ALLOCATION												
			FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS												
ACCOUNT LINE			1010	1055	1050	5380	1165	1312	TOTAL	2015	NET	MEMO	MEMO	6700	2015
			A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M	N
AGENCY	PIMS	AFIN	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
LIBRARY	016	010	2,824,494	117,387	161,995	39,620	0	0	3,143,496	0	3,143,496	-384,764	-363,906	0	0
LIBRARY FUND RDA PASS THRU	026	010	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL COUNTY	011	001	35,470,526	2,949,696	2,034,366	503,932	44,869,797	2,502,469	88,330,786	1,546,374	89,877,159	-50,664,409	-10,197,003	0	0
GENERAL FUND RDA PASS THRU	021	001	0	0	0	0	0	0	0	0	0	0	0	0	0
FIRE FUND RDA PASS THRU	027	013	0	0	0	0	0	0	0	0	0	0	0	0	0
FIRE	017	013	6,333,095	240,215	363,227	88,743	0	0	7,025,280	0	7,025,280	1,817,312	-253,463	14,924	-111
TOTAL COUNTY FUNDS			44,628,115	3,307,298	2,559,588	632,295	44,869,797	2,502,469	98,499,562	1,546,374	100,045,936	-49,231,861	-10,814,372	14,924	-111
ALLENSWORTH ELEM.	100	601	30,081	1,939	1,725	426	0	0	34,171	0	34,171	0	0		
ALTA VISTA ELEM.	101	603	137,792	4,855	7,903	1,970	0	0	152,520	0	152,520	0	0		
BUENA VISTA ELEM.	102	604	89,031	3,631	5,106	1,257	0	0	99,025	0	99,025	0	0		
BURTON ELEM.	103	605	1,144,062	26,719	65,616	16,319	0	0	1,252,716	0	1,252,716	0	0		
CITRUS SOUTH TULE ELEM.	104	606	46,335	7,058	2,657	648	0	0	56,698	0	56,698	0	0		
COLUMBINE ELEM.	105	607	135,124	4,811	7,750	1,898	0	0	149,583	0	149,583	0	0		
DUCOR ELEM.	107	610	191,647	18,703	10,992	2,681	0	0	224,023	0	224,023	0	0		
EARLIMART ELEM.	108	611	622,975	32,194	35,730	8,870	0	0	699,769	0	699,769	0	-87,633		
EXETER ELEM.	109	614	1,458,946	54,446	83,676	20,466	0	0	1,617,534	0	1,617,534	0	-161,184		
HOPE ELEM.	111	618	125,905	4,343	7,221	1,764	0	0	139,233	0	139,233	0	0		
HOT SPRINGS ELEM.	112	619	73,990	12,585	4,244	1,029	0	0	91,848	0	91,848	0	0		
KINGS RIVER ELEM.	113	622	240,408	7,476	13,788	3,392	0	0	265,064	0	265,064	0	0		
LIBERTY ELEM.	114	623	254,236	8,950	14,581	3,558	0	0	281,325	0	281,325	0	0		
MUNSON-SULTANA ELEM.	115	629	169,086	7,183	9,698	2,395	0	0	188,362	0	188,362	0	0		
OAK VALLEY ELEM.	116	630	184,370	8,788	10,574	2,608	0	0	206,340	0	206,340	0	0		
OUTSIDE CREEK ELEM.	117	632	113,048	4,618	6,484	1,582	0	0	125,732	0	125,732	0	0		
PALO VERDE ELEM.	118	634	404,158	15,072	23,180	5,671	0	0	448,081	0	448,081	0	-29,072		
PIXLEY ELEM.	119	635	652,814	27,761	37,441	9,177	0	0	727,193	0	727,193	0	-88,262		
PLEASANT VIEW ELEM.	120	636	170,784	8,526	9,795	2,433	0	0	191,538	0	191,538	0	-29,087		
RICHGROVE ELEM.	122	639	284,802	9,396	16,334	4,032	0	0	314,564	0	314,564	0	-58,436		

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ROCKFORD ELEM.	123	640	134,396	6,283	7,708	1,905	0	0	150,292	0	150,292	0	-6,057		
SAUCELITO ELEM.	124	641	49,246	2,469	2,824	693	0	0	55,232	0	55,232	0	0		
SEQUOIA ELEM.	125	642	378,200	14,034	21,691	5,287	0	0	419,212	0	419,212	0	0		
SPRINGVILLE ELEM.	126	644	815,108	33,418	46,749	11,348	0	0	906,623	0	906,623	0	0		
STONE CORRAL ELEM.	127	646	113,290	5,832	6,498	1,601	0	0	127,221	0	127,221	0	0		
STRATHMORE ELEM.	128	647	437,393	20,602	25,086	6,160	0	0	489,241	0	489,241	0	0		
SUNDALE ELEM.	129	648	481,787	15,065	27,632	6,770	0	0	531,254	0	531,254	0	0		
SUNNYSIDE UNION ELEM.	130	649	263,212	12,291	15,096	3,698	0	0	294,297	0	294,297	0	0		
TERRA BELLA ELEM.	131	651	639,471	25,970	36,676	8,974	0	0	711,091	0	711,091	0	0		
THREE RIVERS ELEM.	132	652	561,599	27,459	32,210	7,808	0	0	629,076	0	629,076	0	0		
TIPTON ELEM.	133	653	521,572	20,575	29,914	7,307	0	0	579,368	0	579,368	0	-1,176		
TRAVER JOINT ELEM.	134	654	155,259	9,289	8,905	2,177	0	0	175,630	0	175,630	0	-33,097		
TULARE ELEM.	135	655	4,437,000	140,182	254,478	62,607	0	0	4,894,267	0	4,894,267	0	-981,815		
WAUKENA UNION ELEM.	136	659	197,955	7,243	11,353	2,776	0	0	219,327	0	219,327	0	0		
WOODLAKE ELEM.	137	663	769,258	35,434	44,120	10,873	0	0	859,685	0	859,685	0	-120,132		
WOODVILLE ELEM.	138	664	169,086	10,024	9,698	2,409	0	0	191,217	0	191,217	0	-7,078		
COUNTY SCHOOL SERVICE FUND	198	666	5,517,745	205,836	316,463	77,398	0	0	6,117,442	0	6,117,442	0	-682,096		
CLAY JOINT ELEM.	139	333	75,446	1,669	4,327	1,047	0	0	82,489	0	82,489	0	0		
KIT CARSON EL	140	334	67,683	2,560	3,882	939	0	0	75,064	0	75,064	0	0		
KINGSBURG JOINT ELEM.	141	335	187,281	7,287	10,741	2,598	0	0	207,907	0	207,907	0	0		
LINNS VALLEY-PASO FLATS JT ELEM	160	330	58,950	7,505	3,381	818	0	0	70,654	0	70,654	0	0		
TOTAL ELEMENTARY SCHOOLS					1,293,927	317,372	0	0	25,051,911	0	25,051,911	0	-2,285,125	0	0
EXETER HIGH	143	668	1,875,961	77,103	107,593	26,157	0	0	2,086,814	0	2,086,814	0	-146,176		
STRATHMORE HIGH	145	671	0	0	0	0	0	0	0	0	0	0	0		
TULARE HIGH	146	672	7,112,542	246,718	407,931	99,254	0	0	7,866,445	0	7,866,445	0	-991,095		
WOODLAKE HIGH	147	674	1,077,349	51,592	61,790	15,036	0	0	1,205,767	0	1,205,767	0	-73,568		
DELANO JOINT HIGH	148	336	1,062,066	48,052	60,913	14,734	0	0	1,185,765	0	1,185,765	0	-143,188		
HANFORD JOINT HIGH	149	337	68,653	2,594	3,938	952	0	0	76,137	0	76,137	0	0		

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AGENCY	PIMS	AFIN	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
KINGSBURG JOINT HIGH	150	338	811,711	35,099	46,555	11,261	0	0	904,626	0	904,626	0	-65,489		
TOTAL HIGH SCHOOLS			12,008,282	461,158	688,720	167,394	0	0	13,325,554	0	13,325,554	0	-1,419,516	0	0
COLLEGE OF THE SEQUOIAS	151	675	8,499,923	302,412	487,502	119,239	0	0	9,409,076	0	9,409,076	0	-1,060,192		
KERN COMMUNITY COLLEGE	152	339	3,828,580	162,210	219,583	53,658	0	0	4,264,031	0	4,264,031	0	-160,776		
STATE CENTER COMMUNITY COLLEGE	153	340	617,638	25,644	35,424	8,685	0	0	687,391	0	687,391	0	-266,613		
TOTAL COLLEGES					742,509	181,582	0	0	14,360,498	0	14,360,498	0	-1,487,581	0	0
ALPAUGH UNIFIED	154	602	120,325	10,307	6,901	1,726	0	0	139,259	0	139,259	0	0		
CUTLER-OROSI UNIFIED	155	608	1,484,418	80,960	85,137	21,065	0	0	1,671,580	0	1,671,580	0	-288,605		
DINUBA UNIFIED (ELEM)	106	677	948,533	41,014	54,402	13,636	0	0	1,057,585	0	1,057,585	0	-879,989		
DINUBA UNIFIED (HIGH)	142	667	935,433	39,098	53,651	13,181	0	0	1,041,363	0	1,041,363	0	-636,652		
FARMERSVILLE UNIFIED	110	616	726,319	23,247	41,657	10,375	0	0	801,598	0	801,598	0	-280,599		
LINDSAY UNIFIED	156	624	1,308,054	69,446	75,022	18,613	0	0	1,471,135	0	1,471,135	0	-569,355		
PORTERVILLE UNIFIED (ELEM)	121	678	3,472,698	123,963	199,172	49,081	0	0	3,844,914	0	3,844,914	0	-212,523		
PORTERVILLE UNIFIED (HIGH)	144	670	5,986,917	267,049	343,372	83,685	0	0	6,681,023	0	6,681,023	0	-166,253		
VISALIA UNIFIED	157	657	25,801,554	788,343	1,479,815	361,050	0	0	28,430,762	0	28,430,762	0	-2,807,014		
CORCORAN JOINT UNIFIED	158	341	470,870	13,098	27,006	6,532	0	0	517,506	0	517,506	0	0		
KINGS CANYON JOINT UNIFIED	159	342	668,582	27,233	38,346	9,275	0	0	743,436	0	743,436	0	0		
TOTAL UNIFIED SCHOOLS			41,923,703	1,483,758	2,404,481	588,220	0	0	46,400,162	0	46,400,162	0	-5,840,990	0	0
			0	0	0	0	0	0	0	0	0	0	0		
ERAF I , II & III SHIFT	098	519	54,624,342	8,593	3,132,909	757,167	-65,230,534	-13,193,338	-19,900,861	0	-19,900,861	60,555,445	0		
TOTAL ERAF			54,624,342	8,593	3,132,909	757,167	-65,230,534	-13,193,338	-19,900,861	0	-19,900,861	60,555,445	0	0	0
TOTAL ALL SCHOOLS			108,556,327	1,953,509	8,262,546	2,011,734	-65,230,534	-13,193,338	79,237,263	0	79,237,263	60,555,445	-11,033,212	0	0

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ALPAUGH IRRIGATION	304	345	111,592	5,224	6,400	1,563	0	0	124,779	-3,248	121,532	0	0	0	0
ALPINE VILLAGE-SEQUOIA CREST CSD	303	705	15,768	490	904	221	0	0	17,383	-454	16,929	-15,367	0	10,347	-274
ALTA CEMETERY	301	703	106,740	4,869	6,122	1,502	0	0	119,233	-3,108	116,125	0	-53,036	0	0
ALTA HOSPITAL	302	343	274,856	11,434	15,764	3,865	0	0	305,919	-7,962	297,958	0	-120,604	0	0
CENTRAL VISALIA RDA Dissolved	420	328	2,688,642	37,899	154,204	37,291	0	0	2,918,036	-76,006	2,842,030	0	2,980,404	0	0
CUTLER PUD	305	395	0	8	0	0	0	0	8	0	8	-31	-153	0	0
CUTLER-OROSI RDA DISSOLVED	405	RO2	806,860	12,168	46,276	11,194	0	0	876,498	-22,823	853,675	0	894,336	0	0
DEER CREEK STORM WATER	306	312	38,087	2,909	2,184	533	0	0	43,713	-1,138	42,575	0	0	0	0
DELANO JOINT MOSQUITO	309	346	221,486	11,713	12,703	3,104	0	0	249,006	-6,481	242,525	0	-21,372	0	0
DELTA VECTOR CONTROL	307	712	1,488,542	72,095	85,373	20,911	0	0	1,666,921	-43,377	1,623,544	-1,372,222	-417,023	110,529	-2,806
DINUBA CITY	310	347	455,830	43,206	26,144	6,726	1,542,109	1,072,936	3,146,951	-13,821	3,133,130	-234,490	-1,159,322	505,435	-1,231
DINUBA MEMORIAL	308	713	58,222	3,055	3,339	820	0	0	65,436	-1,704	63,732	-25,651	-36,860	0	0
DINUBA REDEVELOPMENT	311	368	714,190	11,331	40,961	9,907	0	0	776,389	-20,218	756,170	0	791,652	0	0
DINUBA RDA DISSOLVED PROJECT #2	312	329	720,012	7,795	41,295	9,987	0	0	779,089	-20,295	758,793	0	798,276	0	0
DINUBA RDA DISSOLVED PROJECT #2, AMEND #1	313	326	630,010	7,420	36,133	8,738	0	0	682,301	-17,767	664,534	0	698,283	0	0
DINUBA RDA DISSOLVED PROJECT #1, AMEND #1	314	322	1,142,364	12,891	65,519	15,849	0	0	1,236,623	-32,210	1,204,413	0	1,266,338	0	0
DINUBA RDA DISSOLVED PROJECT #2, AMEND #2	315	331	941,255	14,669	53,984	13,059	0	0	1,022,967	-26,644	996,323	0	1,043,358	0	0
DINUBA RDA DISSOLVED PROJECT #2, AMEND #3	442	313	483,242	4,752	27,716	6,705	0	0	522,415	-13,612	508,803	0	535,768	0	0
DINUBA RDA DISSOLVED PROJECT #2, AMEND #4	441	309	283,104	1,885	16,237	3,927	0	0	305,153	-7,955	297,198	0	313,905	0	0
DINUBA RDA DISSOLVED PROJECT #2, AMEND #5 N	435	394	0	17	0	0	0	0	17	0	17	0	0	0	0
EARLIMART PUD	317	714	8,491	741	487	120	0	0	9,839	-251	9,588	-6,187	-10,207	0	0
EARLIMART RDA DISSOLVED	406	RE2	434,724	5,689	24,933	6,031	0	0	471,377	-12,278	459,099	0	481,984	0	0
EAST OROSI CSD	318	716	0	194	0	0	0	0	194	-7	187	-13,354	0	0	0
EAST VISALIA REDEVELOPMENT AGENCY	421	385	1,465,253	24,130	84,038	20,325	0	0	1,593,746	-41,512	1,552,233	0	1,624,438	0	0
ESHOM VALLEY CEMETERY	319	717	8,733	720	501	122	0	0	10,076	-265	9,811	-1,858	0	0	0
EXETER CEMETERY	321	718	44,637	2,374	2,560	627	0	0	50,198	-1,306	48,892	-32,923	-9,111	0	0
EXETER CITY	322	349	433,269	31,825	24,850	6,195	764,353	153,116	1,413,607	-12,899	1,400,708	-240,145	-205,086	61,604	-954
EXETER REDEVELOPMENT AGENCY	323	323	887,400	11,654	50,896	12,308	0	0	962,258	-25,065	937,193	0	983,720	0	0
EXETER AMBULANCE DISTRICT (HOSP)	327	350	189,707	6,269	10,880	2,660	0	0	209,516	-5,454	204,062	0	-18,878	0	0

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EXETER MEMORIAL	326	720	170,057	7,141	9,753	2,386	0	0	189,337	-4,924	184,413	-29,578	-26,105	0	0
FARMERSVILLE CITY	328	351	167,388	16,874	9,600	2,454	745,865	133,684	1,075,865	-5,105	1,070,760	-96,394	-114,402	59,637	-1,305
FARMERSVILLE REDEVELOPMENT	329	369	263,454	3,730	15,110	3,655	0	0	285,949	-7,445	278,504	0	292,030	0	0
FARMERSVILLE RDA DISSOLVED 1B & 1C	330	320	351,515	5,011	20,161	4,877	0	0	381,564	-9,938	371,626	0	389,581	0	0
FARMERSVILLE RDA DISSOLVED 3	379	399	75,931	689	4,355	1,053	0	0	82,028	-2,137	79,891	0	84,212	0	0
GOSHEN CSD	331	721	3,639	355	209	53	0	0	4,256	-112	4,144	-2,693	-13,393	100,691	-300
GOSHEN REDEVELOPMENT AGENCY	407	RM2	1,248,619	14,734	71,613	17,322	0	0	1,352,288	-35,227	1,317,061	0	1,384,304	0	0
IVANHOE IRRIGATION	332	352	124,692	9,805	7,152	1,747	0	0	143,396	-3,729	139,666	-79,441	-77	0	0
IVANHOE MEMORIAL	334	723	24,502	938	1,405	343	0	0	27,188	-705	26,483	-3,871	-824	0	0
IVANHOE PUD	333	353	52,400	3,619	3,005	737	0	0	59,761	-1,557	58,204	-23,107	-28,711	0	0
KAWEAH DELTA HOSPITAL	336	355	819,717	23,343	47,014	11,499	0	0	901,573	-23,473	878,100	0	-87,403	0	0
KAWEAH DELTA WATER CONSERVATION	338	316	2,953,795	91,278	169,411	41,442	0	0	3,255,926	-84,764	3,171,162	0	-360,646	0	0
KINGS JOINT MOSQUITO	340	357	27,898	1,655	1,600	391	0	0	31,544	-817	30,727	0	0	0	0
KINGS RIVER JOINT CONSERVATION	335	354	105,042	4,275	6,025	1,472	0	0	116,814	-3,038	113,776	0	-6,881	0	0
KINGSBURG JOINT CEMETERY	341	358	46,092	1,365	2,644	646	0	0	50,747	-1,320	49,427	0	-3,718	0	0
KINGSBURG JOINT HOSPITAL	339	356	101,888	4,937	5,844	1,428	0	0	114,097	-2,968	111,129	0	-12,674	0	0
LEMON COVE SANITARY	349	733	3,639	607	209	51	0	0	4,506	-119	4,387	-4,278	0	5,236	-123
LINDSAY CITY	351	361	235,799	28,555	13,524	3,449	867,696	192,160	1,341,182	-7,312	1,333,870	-109,833	-290,403	54,290	-1,057
LINDSAY HOSPITAL	344	359	390,815	19,271	22,415	5,490	0	0	437,991	-11,398	426,594	0	-123,522	0	0
RPTTF-LNSDY RDA DISSOLVED (Dissolve 10/3/2011)	352	392	719,041	11,306	41,240	9,974	0	0	781,561	-20,358	761,203	0	797,191	0	0
RPTTF-LNSDY RDA DISSOLVED-AMD #1 (Dissolve 10/3/2011)	353	387	57,009	825	3,270	791	0	0	61,895	-1,613	60,282	0	63,217	0	0
RPTTF-LNSDY RDA DISSOLVED-AMD #2 (Dissolve 10/3/2011)	354	332	602,840	6,991	34,575	8,362	0	0	652,768	-16,999	635,769	0	668,163	0	0
RPTTF-LNSDY RDA DISSOLVED AMD #3 (Dissolve 10/3/2011)	355	308	354,669	2,505	20,342	4,920	0	0	382,436	-9,966	372,470	0	393,283	0	0
LINDSAY-STRATHMORE CEMETERY	345	729	71,079	4,969	4,077	999	0	0	81,124	-2,109	79,015	-43,250	-28,705	0	0
LINDSAY-STRATHMORE MEMORIAL	346	731	98,007	5,435	5,621	1,376	0	0	110,439	-2,877	107,562	-14,727	-26,008	0	0
LONDON CSD	347	732	10,431	400	598	146	0	0	11,575	-300	11,275	0	0	0	0
LOWER TULE RIVER IRRIGATION	348	360	123,237	6,566	7,068	1,726	0	0	138,597	-3,604	134,993	-90,990	-2,400	0	0
MOONEY BLVD RDA DISSOLVED-VISALIA	422	391	2,028,793	29,823	116,359	28,140	0	0	2,203,115	-57,387	2,145,728	0	2,249,120	0	0
MOONEY BLVD RDA DISSOLVED-VISALIA, AMD #1	423	325	177,334	4,262	10,171	2,460	0	0	194,227	-5,056	189,171	0	196,457	0	0
NO. KERN-SO. TULARE COUNTIES HOSP.	357	362	123,964	5,807	7,110	1,738	0	0	138,619	-3,611	135,008	0	-15,707	0	0

PROPERTY TAX REVENUE ESTIMATES															
Estimate for	2012/13														
AB8 - SCHEDULE II			AB8 ALLOCATION												
			FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS												
ACCOUNT LINE			1010	1055	1050	5380	1165	1312	TOTAL	2015	NET	MEMO	MEMO	6700	2015
			A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M	N
AGENCY	PIMS	AFIN	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
ORANGE COVE JOINT FIRE	358	363	75,446	3,174	4,327	1,056	0	0	84,003	-2,193	81,810	0	0	0	0
OROSI MEMORIAL	359	734	35,176	2,121	2,017	494	0	0	39,808	-1,034	38,774	-8,575	-8,360	0	0
OROSI PUD	360	321	46,820	3,764	2,685	662	0	0	53,931	-1,404	52,527	-45,087	-42,456	2,433	-120
PIXLEY IRRIGATION	361	365	337,687	16,332	19,368	4,734	0	0	378,121	-9,840	368,281	-249,641	-33,593	0	0
PIXLEY PUBLIC UTILITY DISTRICT	362	739	0	0	0	0	0	0	0	0	0	0	0	0	0
PONDEROSA CSD	363	740	0	170	0	0	0	0	170	-7	163	-20,418	0	192,763	-435
POPLAR CSD	364	742	3,881	382	223	56	0	0	4,542	-119	4,423	-9,085	-11,622	0	0
PORTER VISTA PUD	371	746	75,203	6,015	4,313	1,054	0	0	86,585	-2,256	84,329	-207,283	0	0	0
PORTERVILLE CEMETERY	365	743	197,470	11,710	11,326	2,768	0	0	223,274	-5,811	217,463	-115,787	-11,268	0	0
PORTERVILLE CITY	366	366	1,972,512	109,342	113,131	28,072	3,205,140	1,154,025	6,582,222	-57,834	6,524,388	-918,806	-176,437	313,361	-1,756
PORTERVILLE REDEVELOPMENT AGENCY	367	324	969,396	13,407	55,598	13,447	0	0	1,051,848	-27,398	1,024,450	0	1,074,765	0	0
PORTERVILLE RDA DISSOLVED 1 AMEND 2010 (NEW)	368	32A	0	0	0	0	0	0	0	0	0	0	0	0	0
PORTERVILLE MEMORIAL	370	745	228,521	7,309	13,107	3,204	0	0	252,141	-6,558	245,583	-34,528	-12,325	0	0
REEDLEY JOINT CEMETERY	372	367	17,709	556	1,016	248	0	0	19,529	-510	19,019	0	0	0	0
RICHGROVE CSD	375	390	8,491	604	487	127	0	0	9,709	-251	9,458	-14,626	-65,367	71,790	-730
RICHGROVE REDEVELOPMENT AGENCY	408	SG2	348,847	4,557	20,008	4,840	0	0	378,252	-9,847	368,404	0	386,592	0	0
SEQUOIA MEMORIAL	376	750	18,922	794	1,085	265	0	0	21,066	-545	20,521	-3,195	0	0	0
SIERRA VIEW HOSPITAL	378	374	833,059	36,257	47,779	11,675	0	0	928,770	-24,171	904,599	0	-24,747	0	0
SOUTH TULARE COUNTY MEMORIAL	380	752	262,484	12,256	15,054	3,679	0	0	293,473	-7,640	285,833	-42,517	-24,212	0	0
SPRINGVILLE MEMORIAL	369	709	54,583	3,877	3,131	765	0	0	62,356	-1,620	60,735	-7,759	0	0	0
SPRINGVILLE PUD	381	753	16,739	2,289	960	235	0	0	20,223	-524	19,699	-24,175	0	0	0
STRATHMORE FIRE	382	756	18,922	1,458	1,085	265	0	0	21,730	-566	21,164	-4,490	0	0	0
STRATHMORE PUD	383	375	53,370	5,212	3,061	748	0	0	62,391	-1,620	60,771	-30,011	0	0	0
SULTANA CSD	384	758	7,278	853	417	102	0	0	8,650	-223	8,426	-42,940	0	0	0
TERRA BELLA MEMORIAL	385	760	55,068	4,417	3,158	771	0	0	63,414	-1,648	61,766	-7,388	0	0	0
TERRA BELLA SEWER	386	761	25,472	2,513	1,461	357	0	0	29,803	-775	29,028	-18,876	0	13,160	-157
TEVISTON CSD	387	763	0	251	0	0	0	0	251	-7	244	-9,599	0	0	0
THREE RIVERS CEMETERY	388	764	5,337	331	306	75	0	0	6,049	-161	5,888	-2,201	0	0	0
THREE RIVERS CSD	389	383	25,957	1,043	1,489	364	0	0	28,853	-747	28,105	-19,125	0	163,418	-960
THREE RIVERS MEMORIAL	390	766	43,666	2,510	2,504	612	0	0	49,292	-1,285	48,007	-11,941	0	45,816	-1,096

PROPERTY TAX REVENUE ESTIMATES															
Estimate for	2012/13														
AB8 - SCHEDULE II			AB8 ALLOCATION												
			FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS												
ACCOUNT LINE			1010	1055	1050	5380	1165	1312	TOTAL	2015	NET	MEMO	MEMO	6700	2015
			A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M	N
AGENCY	PIMS	AFIN	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
TIPTON CSD	391	396	10,431	1,067	598	146	0	0	12,242	-314	11,928	-7,688	0	0	0
TIPTON-PIXLEY CEMETERY	392	769	61,376	3,215	3,520	860	0	0	68,971	-1,795	67,177	-30,721	-6,054	0	0
TRAVER RDA DISSOLVED	409	RT2	242,834	3,408	13,927	3,369	0	0	263,538	-6,865	256,673	0	269,183	0	0
TULARE ALPINE II REDEVELOPMENT	397	372	195,286	3,626	11,200	2,709	0	0	212,821	-5,538	207,283	0	216,368	0	0
TULARE ALPINE REDEVELOPMENT	396	371	1,722,400	29,410	98,786	23,895	0	0	1,874,491	-48,818	1,825,673	0	1,909,309	0	0
TULARE CEMETERY	393	772	98,735	4,987	5,663	1,387	0	0	110,772	-2,884	107,887	-73,060	-25,164	0	0
TULARE CITY	394	379	3,200,996	165,039	183,589	45,552	4,198,405	2,171,143	9,964,724	-93,543	9,871,182	-1,574,565	-1,177,822	620,776	-3,090
TULARE RDA DISSOLVED-SOUTH "K" ST AMD NO 1	446	314	2,325,240	27,954	133,361	32,259	0	0	2,518,814	-65,607	2,453,207	0	2,577,635	0	0
TULARE RDA DISSOLVED-DOWNTOWN AMD NO 1	447	315	26,685	183	1,530	370	0	0	28,768	-754	28,014	0	29,672	0	0
TULARE RDA DISSOLVED - SOUTH K ST	448	318	297,175	3,408	17,044	4,123	0	0	321,750	-8,381	313,369	0	329,386	0	0
TULARE RDA DISSOLVED - WEST TULARE	449	319	466,504	8,222	26,756	6,473	0	0	507,955	-13,228	494,728	0	517,114	0	0
TULARE COUNTY AIR POLLUTION CONTROL	401	001	80,540	3,005	4,619	1,130	0	0	89,294	0	89,294	0	-8,250	0	0
TC AIR POLLUTION RDA PASS THRU	400	001	0	0	0	0	0	0	0	0	0	0	0	0	0
TULARE COUNTY FLOOD CONTROL	402	771	400,519	35,028	22,971	5,632	0	0	464,150	-12,068	452,081	-923,773	-151,235	0	0
COUNTY RDA DISSOLVED - IVANHOE	445	RI2	221,244	2,864	12,689	3,069	0	0	239,866	-6,244	233,623	0	245,150	0	0
COUNTY RDA DISSOLVED - PIXLEY	443	RP2	434,239	5,502	24,905	6,024	0	0	470,670	-12,257	458,414	0	481,324	0	0
COUNTY RDA DISSOLVED - POPLAR COTTON CENT	444	SP2	188,008	2,398	10,783	2,608	0	0	203,797	-5,308	198,490	0	208,513	0	0
TULARE COUNTY RESOURCE CONSERVATION	403	796	0	397	0	0	0	0	397	-7	390	-13,505	-361	0	0
TULARE DOWNTOWN REDEVELOPMENT	395	370	92,185	1,829	5,287	1,279	0	0	100,580	-2,619	97,961	0	102,153	0	0
TULARE DOWNTOWN RDA DISSOLVED-90 ANNEX	398	327	422,109	4,461	24,210	5,855	0	0	456,635	-11,894	444,742	0	468,009	0	0
TULARE HOSPITAL	411	378	1,247,406	42,616	71,543	17,499	0	0	1,379,064	-35,897	1,343,166	0	-167,136	0	0
TULARE IRRIGATION	412	377	197,712	8,197	11,340	2,770	0	0	220,019	-5,727	214,292	-67,927	0	0	0
TULARE LAKE DRAINAGE	413	376	4,367	149	250	61	0	0	4,827	-126	4,701	0	0	56,299	-204
TULARE MEMORIAL	414	777	379,656	13,731	21,775	5,328	0	0	420,490	-10,944	409,547	-66,781	-68,031	0	0
TULARE MOSQUITO	415	778	921,120	49,842	52,830	12,933	0	0	1,036,725	-26,972	1,009,753	-905,954	-209,813	0	0
TULARE WATER DISTRICT NO. 1	416	775	5,094	808	292	71	0	0	6,265	-161	6,105	-9,762	0	39,000	-263
VANDALIA IRRIGATION	417	380	13,100	797	751	184	0	0	14,832	-384	14,447	-8,211	0	0	0
VISALIA CEMETERY	418	780	91,457	3,858	5,245	1,284	0	0	101,844	-2,647	99,197	-67,524	-16,082	0	0
VISALIA CITY	419	381	7,411,415	355,665	425,072	105,109	8,492,671	5,730,973	22,520,905	-215,908	22,304,997	-3,098,526	-1,117,669	3,638,106	-11,357
VISALIA MEMORIAL	431	782	121,538	3,990	6,971	1,706	0	0	134,205	-3,492	130,713	-34,574	-17,398	0	0

PROPERTY TAX REVENUE ESTIMATES															
Estimate for	2012/13														
AB8 - SCHEDULE II			AB8 ALLOCATION												
			FORMER RDA TAX INCREMENT REPORTED AT GROSS TO COMPLY WITH ABX1 26 REVISED BY AB1484 RDA DISSOLUTION LAWS												
ACCOUNT LINE			1010	1055	1050	5380	1165	1312	TOTAL	2015	NET	MEMO	MEMO	6700	2015
			A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M	N
AGENCY	PIMS	AFIN	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
VISALIA REDEVELOPMENT	424	373	188,736	3,621	10,825	2,618	0	0	205,800	-5,364	200,437	0	209,291	0	0
WOODLAKE CEMETERY	436	785	39,057	2,611	2,240	547	0	0	44,455	-1,152	43,303	-15,576	0	0	0
WOODLAKE CITY	432	382	111,350	14,324	6,386	1,643	544,498	82,832	761,033	-3,471	757,562	-60,324	-121,045	33,565	-376
WOODLAKE RDA DISSOLVED	433	384	567,664	7,623	32,558	7,875	0	0	615,720	-16,035	599,685	0	629,210	0	0
WOODLAKE FIRE	437	787	50,459	2,842	2,894	711	0	0	56,906	-1,481	55,425	-10,300	-31,309	227,375	-931
WOODLAKE MEMORIAL	438	788	66,470	3,465	3,812	932	0	0	74,679	-1,942	72,737	-6,980	-7,861	0	0
WOODVILLE CEMETERY	439	789	50,216	2,155	2,880	704	0	0	55,955	-1,453	54,502	-24,506	-7,260	0	0
WOODVILLE PUD	440	792	22,804	1,237	1,308	319	0	0	25,668	-670	24,998	-34,884	0	1,975	-106
TOTAL CITIES AND SPECIAL DISTRICTS			53,900,445	1,743,535	3,091,389	755,128	20,360,737	10,690,869	90,542,103	-1,546,374	88,995,730	-11,323,584	21,847,584	6,327,606	-29,626
NON AB8 ALLOCATION TAX AGENCIES															
ALTA IRRIGATION	679	344							0	0	0			0	0
CITRUS PEST A	673	751							0	0	0			451,840	0
CITRUS PEST B	674	774							0	0	0			552,944	0
TABLE GRAPE GROWERS	683	33P							0	0	0			305,200	-454
SPRINGVILLE MEMORIAL MEASURE Y	684	711							0	0	0			38,437	-2,361
LOCAL WILLIAMSON ACT AB1265	687	001							0	0	0			2,345,446	0
CUTLER STORM DRAIN 05-764	786	L70							0	0	0			3,000	-171
EL RANCHO SEWER CSA #1	754	Z01							0	0	0			22,712	-139
EARLIMART L & L 02-01	775	L16							0	0	0			8,206	-493
EARLIMART STORM DRAIN 04-744	782	L80							0	0	0			2,919	-268
EARLIMART STORM DRAIN 02-746	783	L65							0	0	0			2,950	-493
OROSI LAND & LIGHT 92-01	767	L01							0	0	0			7,573	-298
OROSI STORM 95-720	771	L05							0	0	0			1,500	-190
OROSI STORM 98-722	772	L10							0	0	0			1,739	-211
OROSI STORM 04-754	773	L85							0	0	0			3,525	-322
PHFA CA PACE	689	304							0	0	0			25,300	-101
SEVILLE SEWER #1	757	Z50							0	0	0			14,081	-150
SEVILLE WATER	795	798							0	0	0			10,412	-127
TEVISTON STORM DRAIN 04-752	785	L75							0	0	0			850	-123

PROPERTY TAX REVENUE ESTIMATES															
Estimate for	2012/13														
AB8 - SCHEDULE II			AB8 ALLOCATION												
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ACCOUNT LINE			1010	1055	1050	5380	1165	1312	TOTAL	2015	NET	MEMO	MEMO	6700	2015
			A	B	C	D	E	F	G=(A..F)	H	J=(G..I)	K	L	M	N
AGENCY	PIMS	AFIN	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (SB1096) EXEMPT FROM TAX ADM	TRIPLE FLIP - SALES TAX (SB1096) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (SB2557) 50% DEC & APR	NET REVENUES	ERAF I & II	GROSS\$ LOST TO RDA	DIRECT CHARGES/ SPECIAL ASSESSMENT (TAX AGENCY)	DIRECT CHARGES/ SPECIAL ASSMT ADMIN COST (PER TAX AGENCY AGREEMENT)
TONYVILLE SEWER	765	Z60							0	0	0			10,847	-120
TOOLEVILLE ZOB	762	Z70							0	0	0			4,372	-121
TIPTON STORM DRAIN 02-748	784	L60							0	0	0			2,379	-181
TRAVER SEWER #1	761	Z80							0	0	0			8,717	-138
WELLS TRACT DEL SEWER	780	Z96							0	0	0			950	-102
WELLS TRACT DEL WATER	778	Z95							0	0	0			342	-102
TC PENALTY ASSMT	769	001							0	0	0			9,675	0
TC SUBST BLDG	770	001							0	0	0			0	0
DELFT COLONY SEWER #1	755	Z10							0	0	0			1,630	-106
DELFT COLONY WATER #1	756	Z11							0	0	0			1,676	-106
DUCOR CSD	750	348							0	0	0			18,765	-455
YETTEM SEWER #1	763	Z90							0	0	0			0	0
YETTEM WATER #1	764	Z91							0	0	0			0	0
VISALIA ROAD IMPR 04-754	787	M02							0	0	0			6,455	-124
VISALIA SDRAIN 07-792	788	L86							0	0	0			10,050	-304
VISALIA ROAD IMPR 04-792R	789	M86							0	0	0			14,359	-304
PVILLE ROAD IMPR 06-781R	790	M04							0	0	0			6,292	-180
VISALIA ROAD IMPR 05-772R	791	M06							0	0	0			6,722	-130
VISALIA SDRAIN 07-767	792	L87							0	0	0			4,750	-133
VISALIA ROAD IMPR 07-767R	793	M87							0	0	0			2,850	-133
GOSHEN ROAD IMPR 09-804R	794	M88									0			3,608	-162
NSF FEE	603	001							0	0	0			0	0
NON AB8 AGENCY TOTAL			0	0	0	0	0	0	0	0	0	0	0	3,913,073	-8,797
GRAND TOTALS			207,084,887	7,004,342	13,913,523	3,399,157	0	0	268,278,928	0	268,278,928	0	0	10,255,603	-38,533
PROPERTY TAX ADMIN COSTS			\$6,983,924						[1]						
AGENCY SHARE OF COSTS ((G - E - F) / 1) X 2)			[2]												
Calculated Tax Admin computed using Equalized value at August 20th. Total Gross revenue computed based on values with changes at certain point in time. Therefore, this is the Tax Admin formula in general.															