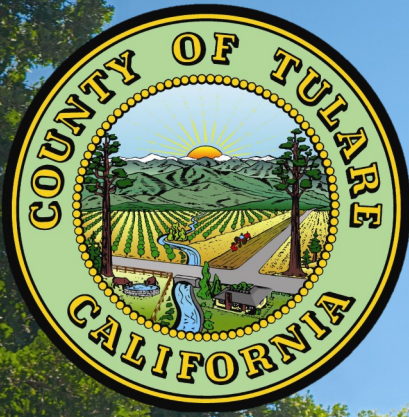




COUNTY OF TULARE

COST ALLOCATION PLAN YEAR 2023-2024
BASED ON FISCAL YEAR 2021-2022



**COUNTY OF TULARE
CALIFORNIA**

COST ALLOCATION PLAN

FOR USE IN THE
FISCAL YEAR 2023/2024

PREPARED BY LORI A. MARTIN, CPA
IN ACCORDANCE WITH 2 CFR 200

CASS COOK
AUDITOR /CONTROLLER

Exhibit 1401

CERTIFICATE OF COST ALLOCATION PLAN

This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

- (1) All costs included in this proposal dated 12/30/2022 to establish cost allocations or billings for fiscal year ended June 30, 2022 are allowable in accordance with the requirements of 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, and the Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.
- (2) All costs included in this proposal are properly allocable to federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the Federal awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare that the foregoing is true and correct.

County of Tulare

Governmental Unit

Signature

Cass Cook

Name of Official

Auditor-Controller

Title

Date of Execution

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
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COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Allocated Costs By Department

Central Service Departments	AG COMMISSIONER	ASSESSOR	ASSESSOR CLERK-RECORDER	REGISTRAR OF VOTERS	AUDITOR PROP TAX ACTG	BOARD OF SUPERVISORS	CAPITAL PROJECTS
BLDG DEPR	42,254	19,532	6,567	16,894	2,487	15,727	2,176
EQUIP DEPR	10,640	34,374	0	33,993	0	0	17,795
ANNUAL AUDIT	718	241	518	617	46	90	250
AUDITOR	39,660	14,667	28,643	34,062	2,536	4,995	13,797
CAO	12,766	11,759	2,026	5,792	1,231	2,076	1,843
COUNSEL	19,851	59,882	0	12,393	114	504,293	2,320
HR	67,945	57,420	13,020	9,344	5,142	7,683	3,428
PURCHASING	1,987	4,146	259	691	519	777	24,792
Total Allocated	195,821	202,021	51,033	113,786	12,075	535,641	66,401
Roll Forward	(6,775)	29,791	5,098	(1,374)	(1,575)	(368,436)	(9,721)
Cost With Roll Forward	189,046	231,812	56,131	112,412	10,500	167,205	56,680
Adjustments	0	0	0	0	0	0	0
Proposed Costs	189,046	231,812	56,131	112,412	10,500	167,205	56,680

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Allocated Costs By Department

Central Service Departments	CHILD SUPPORT SERVICES	COOPERATIVE EXTENSION	DISTRICT ATTORNEY	DA-WELFARE FRAUD	FIRE	GEN SERVICES ADMIN	GEN SERVICES MUSUEM
BLDG DEPR	0	42,014	73,591	0	191,170	2,647	180,343
EQUIP DEPR	5,353	14,127	170,318	0	665,656	0	0
ANNUAL AUDIT	318	42	815	58	929	76	88
AUDITOR	17,537	2,294	44,988	3,202	59,696	41,133	4,842
CAO	19,655	1,279	37,420	0	35,113	5,881	329
COUNSEL	18,530	1,462	59,007	0	34,663	89,818	0
HR	98,136	6,856	158,572	11,141	179,058	18,989	2,571
PURCHASING	4,060	605	9,416	0	12,267	18,399	519
Total Allocated	163,589	68,679	554,127	14,401	1,178,552	176,943	188,692
Roll Forward	(13,959)	11,080	59,313	1,110	462,414	41,660	(3,703)
Cost With Roll Forward	149,630	79,759	613,440	15,511	1,640,966	218,603	184,989
Adjustments	0	0	0	0	0	0	0
Proposed Costs	149,630	79,759	613,440	15,511	1,640,966	218,603	184,989

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Allocated Costs By Department

Central Service Departments	GEN SERVICES PARKS	GEN SERVICES PROPERTY MGT	HHSA ADMIN	HHSA ANIMAL CONTROL	HHSA DRUG/ALCOHOL	HHSA HEALTH	HHSA KTAAA
BLDG DEPR	124,681	249	101,784	64,887	0	183,523	400
EQUIP DEPR	62,687	3,934	5,005	29,728	0	61,155	0
ANNUAL AUDIT	564	61	802	428	695	6,875	850
AUDITOR	31,179	3,344	48,655	23,661	38,379	379,960	46,975
CAO	2,823	1,171	44,789	2,797	25,805	119,270	11,751
COUNSEL	0	0	359,271	9,434	0	0	0
HR	19,711	2,571	119,125	13,712	33,424	281,960	11,998
PURCHASING	3,628	432	15,894	2,937	8,293	47,079	5,356
Total Allocated	245,273	11,762	695,325	147,584	106,596	1,079,822	77,330
Roll Forward	(15,247)	(3,269)	161,747	20,470	15,491	154,288	14,074
Cost With Roll Forward	230,026	8,493	857,072	168,054	122,087	1,234,110	91,404
Adjustments	0	0	0	0	0	0	0
Proposed Costs	230,026	8,493	857,072	168,054	122,087	1,234,110	91,404

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Allocated Costs By Department

Central Service Departments	HHSA MENTAL HEALTH	HHSA SOCIAL SERVICES	INSURANCE RISK	ISF COPIERS	ISF CUSTODIAL	ISF GROUNDS	ISF IT
BLDG DEPR	99,378	66,969	11,242	0	389	0	70,282
EQUIP DEPR	60,792	9,711	0	0	0	0	11,126
ANNUAL AUDIT	2,901	4,360	360	33	507	159	808
AUDITOR	160,189	185,115	19,801	1,845	27,990	8,787	60,297
CAO	156,170	451,951	55,617	673	6,253	1,104	38,887
COUNSEL	0	621,699	268,094	0	0	0	12,828
HR	181,689	928,161	14,569	0	35,138	5,142	102,398
PURCHASING	28,161	50,360	1,469	173	4,406	1,296	27,816
Total Allocated	689,280	2,318,326	371,152	2,724	74,683	16,488	324,442
Roll Forward	68,750	294,684	136,505	915	20,064	2,310	(437,272)
Cost With Roll Forward	758,030	2,613,010	507,657	3,639	94,747	18,798	(112,830)
Adjustments	0	0	0	0	0	0	0
Proposed Costs	758,030	2,613,010	507,657	3,639	94,747	18,798	(112,830)

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Allocated Costs By Department

Central Service Departments	ISF MAIL	ISF MAINTENANCE	ISF MOTOR POOL	ISF PRINT	ISF RADIO	ISF UTILITIES	LIBRARY
BLDG DEPR	9,669	11,584	31,896	9,667	0	0	192,640
EQUIP DEPR	0	0	0	0	0	0	15,402
ANNUAL AUDIT	80	2,250	1,813	305	126	425	348
AUDITOR	4,382	124,308	100,199	16,832	6,969	23,468	19,202
CAO	2,571	17,631	9,229	2,736	1,808	11,893	8,165
COUNSEL	0	0	0	0	0	0	3,066
HR	1,714	39,423	9,427	7,713	4,285	0	45,843
PURCHASING	1,382	23,496	7,429	2,073	1,900	345	3,024
Total Allocated	19,798	218,692	159,993	39,326	15,088	36,131	287,690
Roll Forward	2,531	16,705	40,112	3,762	2,718	7,714	8,783
Cost With Roll Forward	22,329	235,397	200,105	43,088	17,806	43,845	296,473
Adjustments	0	0	0	0	0	0	0
Proposed Costs	22,329	235,397	200,105	43,088	17,806	43,845	296,473

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Allocated Costs By Department

Central Service Departments	LAFCO	PROBATION ALL OTHER	PROBATION CJ REALIGNMENT	PROBATION AATU	PROBATION JUVENILE HALL	PROBATION YOUTH FACILITY	PUBLIC DEFENDER
BLDG DEPR	0	42,536	0	0	361,779	112,469	43,923
EQUIP DEPR	0	80,009	3,285	0	4,501	0	28,169
ANNUAL AUDIT	66	824	161	51	427	26	260
AUDITOR	3,664	58,107	8,802	2,793	23,277	1,435	14,469
CAO	0	30,923	11,730	2,482	20,089	3,600	16,852
COUNSEL	724	57,776	0	0	0	0	16,927
HR	0	81,733	27,425	10,284	71,989	16,283	78,177
PURCHASING	0	9,330	3,456	519	4,060	87	1,814
Total Allocated	4,454	361,238	54,859	16,129	486,122	133,900	200,591
Roll Forward	274	(24,125)	(3,813)	(2,917)	(82,553)	(98,004)	26,011
Cost With Roll Forward	4,728	337,113	51,046	13,212	403,569	35,896	226,602
Adjustments	0	0	0	0	0	0	0
Proposed Costs	4,728	337,113	51,046	13,212	403,569	35,896	226,602

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Allocated Costs By Department

Central Service Departments	RMA ALL OTHER	RMA FLOOD CONTROL	RMA PUBLIC TRANSIT	SOLID WASTE	RMA ROADS DEPARTMENT	TCAG	SHERIFF COUNTY JAIL
BLDG DEPR	55,933	149	0	5,617	55,109	0	1,103,189
EQUIP DEPR	66,854	5,287	0	0	0	0	117,165
ANNUAL AUDIT	1,218	136	202	973	4,709	191	1,031
AUDITOR	68,171	7,506	11,132	55,032	260,131	10,543	56,953
CAO	36,705	7,722	13,160	19,460	151,944	0	77,090
COUNSEL	291,062	943	0	3,417	310	2,692	0
HR	68,531	0	1,714	44,971	150,836	17,140	251,964
PURCHASING	12,093	1,382	3,628	14,858	49,584	2,246	5,701
Total Allocated	600,567	23,125	29,836	144,328	672,623	32,812	1,613,093
Roll Forward	144,425	(1,678)	(5,305)	26,510	37,468	1,643	2,829
Cost With Roll Forward	744,992	21,447	24,531	170,838	710,091	34,455	1,615,922
Adjustments	0	0	0	0	0	0	0
Proposed Costs	744,992	21,447	24,531	170,838	710,091	34,455	1,615,922

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Allocated Costs By Department

Central Service Departments	SHERIFF COURT SECURITY	SHERIFF CORONER - ALL OTHER	TAX COLLECTOR	TREASURER	COURTS	COURTS - COUNTY PORTION	WIB
BLDG DEPR	0	266,114	4,972	2,487	269,717	15,626	0
EQUIP DEPR	0	1,347,098	10,533	15,282	0	0	0
ANNUAL AUDIT	63	2,587	529	86	341	548	1,004
AUDITOR	3,484	152,252	29,232	4,740	18,856	30,308	55,467
CAO	12,077	94,498	3,320	2,535	1,154	5,548	23,621
COUNSEL	0	413,232	27,187	14,743	0	7,787	2,240
HR	56,563	310,241	10,119	2,533	0	3,421	18,681
PURCHASING	345	24,187	2,937	1,123	0	87	7,688
Total Allocated	72,532	2,610,209	88,829	43,529	290,068	63,325	108,701
Roll Forward	(1,346)	477,803	24,493	(29,845)	8,903	(4,226)	11,464
Cost With Roll Forward	71,186	3,088,012	113,322	13,684	298,971	59,099	120,165
Adjustments	0	0	0	0	0	0	0
Proposed Costs	71,186	3,088,012	113,322	13,684	298,971	59,099	120,165

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Allocated Costs By Department

Central Service Departments	TCRTA	ALL OTHERS	SubTotal	Direct Billed	Unallocated	Total
BLDG DEPR	0	553,107	4,467,369	0	0	4,467,369
EQUIP DEPR	0	0	2,889,979	0	0	2,889,979
ANNUAL AUDIT	55	674	45,718	0	0	45,718
AUDITOR	3,049	23,888	2,546,880	71,975	249,004	2,867,859
CAO	0	8,898	1,653,672	0	325,725	1,979,397
COUNSEL	3,115	126,803	3,045,683	1,718,974	984,307	5,748,964
HR	857	12,726	3,733,496	14,232	0	3,747,728
PURCHASING	173	864	461,548	0	0	461,548
Total Allocated	7,249	726,960	18,844,345	1,805,181	1,559,036	22,208,562
Roll Forward	0	37,039	1,265,808	0	0	1,265,808
Cost With Roll Forward	7,249	763,999	20,110,153	1,805,181	1,559,036	23,474,370
Adjustments	0	0	0	0	0	0
Proposed Costs	7,249	763,999	20,110,153	1,805,181	1,559,036	23,474,370

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Fixed Costs Proposed

Receiving Departments	Final Costs Fiscal 2024	Fixed Costs	Roll Forward	Actual Costs w/ Roll Fwd	Adjustments	Proposed Costs Future Period
AG COMMISSIONER	195,821	202,596	(6,775)	189,046	0	189,046
ASSESSOR	202,021	172,230	29,791	231,812	0	231,812
ASSESSOR CLERK-RECORDER	51,033	45,935	5,098	56,131	0	56,131
REGISTRAR OF VOTERS	113,786	115,160	(1,374)	112,412	0	112,412
AUDITOR PROP TAX ACTG	12,075	13,650	(1,575)	10,500	0	10,500
BOARD OF SUPERVISORS	535,641	904,077	(368,436)	167,205	0	167,205
CAPITAL PROJECTS	66,401	76,122	(9,721)	56,680	0	56,680
CHILD SUPPORT SERVICES	163,589	177,548	(13,959)	149,630	0	149,630
COOPERATIVE EXTENSION	68,679	57,599	11,080	79,759	0	79,759
DISTRICT ATTORNEY	554,127	494,814	59,313	613,440	0	613,440
DA-WELFARE FRAUD	14,401	13,291	1,110	15,511	0	15,511
FIRE	1,178,552	716,138	462,414	1,640,966	0	1,640,966
GEN SERVICES ADMIN	176,943	135,283	41,660	218,603	0	218,603
GEN SERVICES MUSUEM	188,692	192,395	(3,703)	184,989	0	184,989
GEN SERVICES PARKS	245,273	260,520	(15,247)	230,026	0	230,026
GEN SERVICES PROPERTY MGT	11,762	15,031	(3,269)	8,493	0	8,493
HHSA ADMIN	695,325	533,578	161,747	857,072	0	857,072
HHSA ANIMAL CONTROL	147,584	127,114	20,470	168,054	0	168,054
HHSA DRUG/ALCOHOL	106,596	91,105	15,491	122,087	0	122,087
HHSA HEALTH	1,079,822	925,534	154,288	1,234,110	0	1,234,110
HHSA KTAAA	77,330	63,256	14,074	91,404	0	91,404
HHSA MENTAL HEALTH	689,280	620,530	68,750	758,030	0	758,030
HHSA SOCIAL SERVICES	2,318,326	2,023,642	294,684	2,613,010	0	2,613,010
INSURANCE RISK	371,152	234,647	136,505	507,657	0	507,657
ISF COPIERS	2,724	1,809	915	3,639	0	3,639
ISF CUSTODIAL	74,683	54,619	20,064	94,747	0	94,747
ISF GROUNDS	16,488	14,178	2,310	18,798	0	18,798
ISF IT	324,442	761,714	(437,272)	(112,830)	0	(112,830)
ISF MAIL	19,798	17,267	2,531	22,329	0	22,329
ISF MAINTENANCE	218,692	201,987	16,705	235,397	0	235,397
ISF MOTOR POOL	159,993	119,881	40,112	200,105	0	200,105
ISF PRINT	39,326	35,564	3,762	43,088	0	43,088
ISF RADIO	15,088	12,370	2,718	17,806	0	17,806
ISF UTILITIES	36,131	28,417	7,714	43,845	0	43,845
LIBRARY	287,690	278,907	8,783	296,473	0	296,473
LAFCO	4,454	4,180	274	4,728	0	4,728

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Fixed Costs Proposed

Receiving Departments	Final Costs Fiscal 2024	Fixed Costs	Roll Forward	Actual Costs w/ Roll Fwd	Adjustments	Proposed Costs Future Period
PROBATION ALL OTHER	361,238	385,363	(24,125)	337,113	0	337,113
PROBATION CJ REALIGNMENT	54,859	58,672	(3,813)	51,046	0	51,046
PROBATION AATU	16,129	19,046	(2,917)	13,212	0	13,212
PROBATION JUVENILE HALL	486,122	568,675	(82,553)	403,569	0	403,569
PROBATION YOUTH FACILITY	133,900	231,904	(98,004)	35,896	0	35,896
PUBLIC DEFENDER	200,591	174,580	26,011	226,602	0	226,602
RMA ALL OTHER	600,567	456,142	144,425	744,992	0	744,992
RMA FLOOD CONTROL	23,125	24,803	(1,678)	21,447	0	21,447
RMA PUBLIC TRANSIT	29,836	35,141	(5,305)	24,531	0	24,531
SOLID WASTE	144,328	117,818	26,510	170,838	0	170,838
RMA ROADS DEPARTMENT	672,623	635,155	37,468	710,091	0	710,091
TCAG	32,812	31,169	1,643	34,455	0	34,455
SHERIFF COUNTY JAIL	1,613,093	1,610,264	2,829	1,615,922	0	1,615,922
SHERIFF COURT SECURITY	72,532	73,878	(1,346)	71,186	0	71,186
SHERIFF CORONER - ALL OTHER	2,610,209	2,132,406	477,803	3,088,012	0	3,088,012
TAX COLLECTOR	88,829	64,336	24,493	113,322	0	113,322
TREASURER	43,529	73,374	(29,845)	13,684	0	13,684
COURTS	290,068	281,165	8,903	298,971	0	298,971
COURTS - COUNTY PORTION	63,325	67,551	(4,226)	59,099	0	59,099
WIB	108,701	97,237	11,464	120,165	0	120,165
TCRTA	7,249	NA	NA	7,249	0	7,249
ALL OTHERS	726,960	689,921	37,039	763,999	0	763,999
SubTotal	18,844,345	17,571,288	1,265,808	20,110,153	0	20,110,153
Direct Billed	1,805,181					1,805,181
Unallocated	1,559,036					1,559,036
Total	22,208,562					23,474,370

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Summary Of Allocated Costs

Department	Total Expenditures	Cost Adjustments	Total Allocated
BLDG DEPR	4,521,989	0	
EQUIP DEPR	2,894,359	0	
ANNUAL AUDIT	46,600	0	
AUDITOR	2,853,775	0	
CAO	1,903,710	0	
COUNSEL	5,896,106	0	
HR	3,640,187	0	
PURCHASING	451,836	0	
AG COMMISSIONER			195,821
ASSESSOR			202,021
ASSESSOR CLERK-RECORDER			51,033
REGISTRAR OF VOTERS			113,786
AUDITOR PROP TAX ACTG			12,075
BOARD OF SUPERVISORS			535,641
CAPITAL PROJECTS			66,401
CHILD SUPPORT SERVICES			163,589
COOPERATIVE EXTENSION			68,679
DISTRICT ATTORNEY			554,127
DA-WELFARE FRAUD			14,401
FIRE			1,178,552
GEN SERVICES ADMIN			176,943
GEN SERVICES MUSUEM			188,692
GEN SERVICES PARKS			245,273
GEN SERVICES PROPERTY MGT			11,762
HHSA ADMIN			695,325
HHSA ANIMAL CONTROL			147,584
HHSA DRUG/ALCOHOL			106,596
HHSA HEALTH			1,079,822
HHSA KTAA			77,330
HHSA MENTAL HEALTH			689,280
HHSA SOCIAL SERVICES			2,318,326
INSURANCE RISK			371,152
ISF COPIERS			2,724
ISF CUSTODIAL			74,683
ISF GROUNDS			16,488
ISF IT			324,442
ISF MAIL			19,798
ISF MAINTENANCE			218,692
ISF MOTOR POOL			159,993

All Monetary Values Are \$ Dollars

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COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Summary Of Allocated Costs

Department	Total Expenditures	Cost Adjustments	Total Allocated	
ISF PRINT			39,326	
ISF RADIO			15,088	
ISF UTILITIES			36,131	
LIBRARY			287,690	
LAFCO			4,454	
PROBATION ALL OTHER			361,238	
PROBATION CJ REALIGNMENT			54,859	
PROBATION AATU			16,129	
PROBATION JUVENILE HALL			486,122	
PROBATION YOUTH FACILITY			133,900	
PUBLIC DEFENDER			200,591	
RMA ALL OTHER			600,567	
RMA FLOOD CONTROL			23,125	
RMA PUBLIC TRANSIT			29,836	
SOLID WASTE			144,328	
RMA ROADS DEPARTMENT			672,623	
TCAG			32,812	
SHERIFF COUNTY JAIL			1,613,093	
SHERIFF COURT SECURITY			72,532	
SHERIFF CORONER - ALL OTHER			2,610,209	
TAX COLLECTOR			88,829	
TREASURER			43,529	
COURTS			290,068	
COURTS - COUNTY PORTION			63,325	
WIB			108,701	
TCRTA			7,249	
ALL OTHERS			726,960	
Direct Billed Total			1,805,181	
Unallocated Total			1,559,036	
Totals	22,208,562	0	22,208,562	Deviation 0

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Detail Of Allocated Costs

Department	BLDG DEPR	EQUIP DEPR	ANNUAL AUDIT	AUDITOR	CAO	COUNSEL	HR
	1.5	2.5	3.5	4.5	5.5	6.5	7.5
BLDG DEPR	(4,521,989)	0	0	0	0	0	0
EQUIP DEPR	0	(2,894,359)	0	0	0	0	0
ANNUAL AUDIT	0	0	(46,600)	0	0	0	0
AUDITOR	9,910	2,253	198	(2,907,392)	4,272	9,393	25,103
CAO	13,829	0	122	6,752	(1,997,495)	57,002	12,562
COUNSEL	25,513	0	190	10,479	7,334	(5,978,289)	37,552
HR	2,507	2,127	229	14,436	5,185	162,813	(3,830,658)
PURCHASING	2,861	0	143	7,866	1,307	117	7,713
AG COMMISSIONER	42,254	10,640	718	39,660	12,766	19,851	67,945
ASSESSOR	19,532	34,374	241	14,667	11,759	59,882	57,420
ASSESSOR	6,567	0	518	28,643	2,026	0	13,020
REGISTRAR OF VOTERS	16,894	33,993	617	34,062	5,792	12,393	9,344
AUDITOR PROP TAX ACTG	2,487	0	46	2,536	1,231	114	5,142
BOARD OF SUPERVISORS	15,727	0	90	4,995	2,076	504,293	7,683
CAPITAL PROJECTS	2,176	17,795	250	13,797	1,843	2,320	3,428
CHILD SUPPORT SERVICES	0	5,353	318	17,537	19,655	18,530	98,136
COOPERATIVE EXTENSION	42,014	14,127	42	2,294	1,279	1,462	6,856
DISTRICT ATTORNEY	73,591	170,318	815	44,988	37,420	59,007	158,572
DA-WELFARE FRAUD	0	0	58	3,202	0	0	11,141
FIRE	191,170	665,656	929	59,696	35,113	34,663	179,058
GEN SERVICES ADMIN	2,647	0	76	41,133	5,881	89,818	18,989
GEN SERVICES MUSUEM	180,343	0	88	4,842	329	0	2,571
GEN SERVICES PARKS	124,681	62,687	564	31,179	2,823	0	19,711
GEN SERVICES PROPERTY	249	3,934	61	3,344	1,171	0	2,571
HHSA ADMIN	101,784	5,005	802	48,655	44,789	359,271	119,125
HHSA ANIMAL CONTROL	64,887	29,728	428	23,661	2,797	9,434	13,712
HHSA DRUG/ALCOHOL	0	0	695	38,379	25,805	0	33,424
HHSA HEALTH	183,523	61,155	6,875	379,960	119,270	0	281,960
HHSA KTA AAA	400	0	850	46,975	11,751	0	11,998
HHSA MENTAL HEALTH	99,378	60,792	2,901	160,189	156,170	0	181,689
HHSA SOCIAL SERVICES	66,969	9,711	4,360	185,115	451,951	621,699	928,161
INSURANCE RISK	11,242	0	360	19,801	55,617	268,094	14,569
ISF COPIERS	0	0	33	1,845	673	0	0
ISF CUSTODIAL	389	0	507	27,990	6,253	0	35,138
ISF GROUNDS	0	0	159	8,787	1,104	0	5,142
ISF IT	70,282	11,126	808	60,297	38,887	12,828	102,398
ISF MAIL	9,669	0	80	4,382	2,571	0	1,714
ISF MAINTENANCE	11,584	0	2,250	124,308	17,631	0	39,423

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Detail Of Allocated Costs

Department	BLDG DEPR	EQUIP DEPR	ANNUAL AUDIT	AUDITOR	CAO	COUNSEL	HR
	1.5	2.5	3.5	4.5	5.5	6.5	7.5
ISF MOTOR POOL	31,896	0	1,813	100,199	9,229	0	9,427
ISF PRINT	9,667	0	305	16,832	2,736	0	7,713
ISF RADIO	0	0	126	6,969	1,808	0	4,285
ISF UTILITIES	0	0	425	23,468	11,893	0	0
LIBRARY	192,640	15,402	348	19,202	8,165	3,066	45,843
LAFCO	0	0	66	3,664	0	724	0
PROBATION ALL OTHER	42,536	80,009	824	58,107	30,923	57,776	81,733
PROBATION CJ	0	3,285	161	8,802	11,730	0	27,425
PROBATION AATU	0	0	51	2,793	2,482	0	10,284
PROBATION JUVENILE	361,779	4,501	427	23,277	20,089	0	71,989
PROBATION YOUTH	112,469	0	26	1,435	3,600	0	16,283
PUBLIC DEFENDER	43,923	28,169	260	14,469	16,852	16,927	78,177
RMA ALL OTHER	55,933	66,854	1,218	68,171	36,705	291,062	68,531
RMA FLOOD CONTROL	149	5,287	136	7,506	7,722	943	0
RMA PUBLIC TRANSIT	0	0	202	11,132	13,160	0	1,714
SOLID WASTE	5,617	0	973	55,032	19,460	3,417	44,971
RMA ROADS DEPARTMENT	55,109	0	4,709	260,131	151,944	310	150,836
TCAG	0	0	191	10,543	0	2,692	17,140
SHERIFF COUNTY JAIL	1,103,189	117,165	1,031	56,953	77,090	0	251,964
SHERIFF COURT SECURITY	0	0	63	3,484	12,077	0	56,563
SHERIFF CORONER - ALL	266,114	1,347,098	2,587	152,252	94,498	413,232	310,241
TAX COLLECTOR	4,972	10,533	529	29,232	3,320	27,187	10,119
TREASURER	2,487	15,282	86	4,740	2,535	14,743	2,533
COURTS	269,717	0	341	18,856	1,154	0	0
COURTS - COUNTY	15,626	0	548	30,308	5,548	7,787	3,421
WIB	0	0	1,004	55,467	23,621	2,240	18,681
TCRTA	0	0	55	3,049	0	3,115	857
ALL OTHERS	553,107	0	674	23,888	8,898	126,803	12,726
Direct Billings	0	0	0	71,975	0	1,718,974	14,232
Unallocated	0	0	0	249,004	325,725	984,307	0
Total	0	0	0	0	0	0	0

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Detail Of Allocated Costs

Department	PURCHASING	Total Plan Allocated
	8.5	
BLDG DEPR	0	0
EQUIP DEPR	0	0
ANNUAL AUDIT	0	0
AUDITOR	2,488	0
CAO	3,518	0
COUNSEL	1,115	0
HR	3,174	0
PURCHASING	(471,843)	0
AG COMMISSIONER	1,987	195,821
ASSESSOR	4,146	202,021
ASSESSOR	259	51,033
REGISTRAR OF VOTERS	691	113,786
AUDITOR PROP TAX ACTG	519	12,075
BOARD OF SUPERVISORS	777	535,641
CAPITAL PROJECTS	24,792	66,401
CHILD SUPPORT SERVICES	4,060	163,589
COOPERATIVE EXTENSION	605	68,679
DISTRICT ATTORNEY	9,416	554,127
DA-WELFARE FRAUD	0	14,401
FIRE	12,267	1,178,552
GEN SERVICES ADMIN	18,399	176,943
GEN SERVICES MUSUEM	519	188,692
GEN SERVICES PARKS	3,628	245,273
GEN SERVICES PROPERTY	432	11,762
HHSA ADMIN	15,894	695,325
HHSA ANIMAL CONTROL	2,937	147,584
HHSA DRUG/ALCOHOL	8,293	106,596
HHSA HEALTH	47,079	1,079,822
HHSA KTAAG	5,356	77,330
HHSA MENTAL HEALTH	28,161	689,280
HHSA SOCIAL SERVICES	50,360	2,318,326
INSURANCE RISK	1,469	371,152
ISF COPIERS	173	2,724
ISF CUSTODIAL	4,406	74,683
ISF GROUNDS	1,296	16,488
ISF IT	27,816	324,442
ISF MAIL	1,382	19,798
ISF MAINTENANCE	23,496	218,692

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Detail Of Allocated Costs

Department	PURCHASING	Total Plan Allocated
	8.5	
ISF MOTOR POOL	7,429	159,993
ISF PRINT	2,073	39,326
ISF RADIO	1,900	15,088
ISF UTILITIES	345	36,131
LIBRARY	3,024	287,690
LAFCO	0	4,454
PROBATION ALL OTHER	9,330	361,238
PROBATION CJ	3,456	54,859
PROBATION AATU	519	16,129
PROBATION JUVENILE	4,060	486,122
PROBATION YOUTH	87	133,900
PUBLIC DEFENDER	1,814	200,591
RMA ALL OTHER	12,093	600,567
RMA FLOOD CONTROL	1,382	23,125
RMA PUBLIC TRANSIT	3,628	29,836
SOLID WASTE	14,858	144,328
RMA ROADS DEPARTMENT	49,584	672,623
TCAG	2,246	32,812
SHERIFF COUNTY JAIL	5,701	1,613,093
SHERIFF COURT SECURITY	345	72,532
SHERIFF CORONER - ALL	24,187	2,610,209
TAX COLLECTOR	2,937	88,829
TREASURER	1,123	43,529
COURTS	0	290,068
COURTS - COUNTY	87	63,325
WIB	7,688	108,701
TCRTA	173	7,249
ALL OTHERS	864	726,960
Direct Billings	0	1,805,181
Unallocated	0	1,559,036
Total	0	22,208,562

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule E - Summary of Allocation Basis

Department	Allocation Basis:	Allocation Source:
BLDG DEPR		
1.4.1 BUILDINGS ASSIGNED	BUILDINGS ASSIGNED TO SPECIFIC DEPARTMENTS	COUNTY BLDG RECORDS
1.4.2 253-TULARE HHSA	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.3 254-TULARE HILLMAN HEALTH	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.4 266-TULARE AG BUILDING	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.5 289-AG WAREHOUSE OFFICE	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.6 301-VISALIA COURTHOUSE	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.7 302-COUNTY ADMINISTRATION	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.8 303-EDUCATION ANNEX	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.9 306-MAIN JAIL	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.10 310-CO-COUNSEL/RISK BLDG	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.11 315-VISALIA GOVT. PLAZA	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.12 432-STORAGE BLDG	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.13 438-VISALIA JJ CENTER	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.14 441-VISALIA PRE-TRIAL FAC	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.15 444-TULARE CO. CORR. FAC.	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.16 446-BOB WILEY DET. FAC.	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.17 447-MEN'S CORR. FAC.	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.18 539-PORTERVILLE COURT	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.19 197-LEMON COVE FIRE ST	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.20 330-CIGNA BUILDING	SQUARE FT OCCUPIED BY EACH DEPT	COUNTY BLDG RECORDS
1.4.21 304-BURREL PLAZA	SQUARE FT OCCUPPIED BY EACH DEPT	COUNTY BLDG RECORDS
EQUIP DEPR		
2.4.1 EQUIP DEPRECIATION	EQUIPMENT ASSIGNED TO SPECIFIC DEPARTMENTS	COUNTY EQUIP RECORDS
ANNUAL AUDIT		
3.4.1 ACFR AUDIT	NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT	AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC RECORDS
AUDITOR		
4.4.1 AUDIT DIVISION	DIRECT LABOR HOURS	INTERNAL AUDIT TIME RECORDS
4.4.2 GA - CLAIMS, PR, ADMIN	NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT	AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC RECORDS



COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule E - Summary of Allocation Basis

Department	Allocation Basis:	Allocation Source:
CAO		
5.4.1 DEPARTMENTAL SUPPORT	CURRENT BUDGETED EXPENDITURES	YEAR END CURRENT BUDGETED EXPENDITURES IN AFIN
COUNSEL		
6.4.1 ATTORNEY	ACTUAL HOURS BY GROSS WAGES AND BENEFITS	PAYROLL RECORDS & TIME RECORDS
6.4.2 PARALEGAL	ACTUAL HOURS BY GROSS WAGES AND BENEFITS	PAYROLL RECORDS & TIME RECORDS
HR		
7.4.1 HRD	COUNTY EMPLOYEE HEADCOUNT BY DEPT	ENTERPRISE PAYROLL SYSTEM
PURCHASING		
8.4.1 PURCHASING	NUMBER OF PURCHASE ORDERS PER DEPT	REPORT GENERATED FROM COUNTY GENERAL LEDGER SYSTEM

PLAN YEAR 2023/2024
FISCAL YEAR 2021/2022

COUNTY OF TULARE
COST ALLOCATION PLAN

BUILDING DEPRECIATION*

DESCRIPTION OF COSTS TO BE ALLOCATED

Depreciation expenses are allocated based on each department's occupancy (square footage) of each building, with each department receiving the appropriate portion of original building costs plus improvements and financing costs. Building costs are taken from the County's capital asset inventory as of June 30, 2022. According to the useful life designated in the Annual Comprehensive Financial Report (ACFR), depreciation is calculated straight-line basis. Buildings purchased with Federal or State funds are excluded from the depreciation allocations in the Cost Plan.

*BLDG DEPR

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .2 - Costs To Be Allocated
For Department BLDG DEPR

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	4,521,989			4,521,989
Total Allocated Additions:			0	0
Total To Be Allocated:	4,521,989	0		4,521,989

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .3 - Costs Allocated By Activity
For Department BLDG DEPR

	Total	General & Admin	BUILDINGS ASSIGNED	253-TULARE HHSA	254-TULARE HILLMAN
Other Expense & Cost					
BUILDING DEPR	4,521,989	0	1,410,837	21,599	86,667
Departmental Totals					
Total Expenditures	4,521,989	0	1,410,837	21,599	86,667
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	4,521,989	0	1,410,837	21,599	86,667
Allocation Step 1					
1st Allocation	4,521,989	0	1,410,837	21,599	86,667
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BLDG DEPR					
Total Allocated	4,521,989	0	1,410,837	21,599	86,667

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .3 - Costs Allocated By Activity
For Department BLDG DEPR

	266-TULARE AG BUILDING	289-AG WAREHOUSE	301-VISALIA COURTHOUSE	302-COUNTY	303-EDUCATION ANNEX
Other Expense & Cost					
BUILDING DEPR	83,838	430	349,907	29,556	4,384
Departmental Totals					
Total Expenditures	83,838	430	349,907	29,556	4,384
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	83,838	430	349,907	29,556	4,384
Allocation Step 1					
1st Allocation	83,838	430	349,907	29,556	4,384
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BLDG DEPR					
Total Allocated	83,838	430	349,907	29,556	4,384

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .3 - Costs Allocated By Activity
For Department BLDG DEPR

	306-MAIN JAIL	310-CO-COUNSEL/RISK	315-VISALIA GOVT. PLAZA	432-STORAGE BLDG	438-VISALIA JJ CENTER
Other Expense & Cost					
BUILDING DEPR	87,218	35,691	311,392	22,588	627,919
Departmental Totals					
Total Expenditures	87,218	35,691	311,392	22,588	627,919
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	87,218	35,691	311,392	22,588	627,919
Allocation Step 1					
1st Allocation	87,218	35,691	311,392	22,588	627,919
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BLDG DEPR					
Total Allocated	87,218	35,691	311,392	22,588	627,919

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .3 - Costs Allocated By Activity
For Department BLDG DEPR

	441-VISALIA PRE-TRIAL	444-TULARE CO. CORR.	446-BOB WILEY DET. FAC.	447-MEN'S CORR. FAC.	539-PORTERVILLE COURT
Other Expense & Cost					
BUILDING DEPR	429,534	20,881	630,556	21,841	12,376
Departmental Totals					
Total Expenditures	429,534	20,881	630,556	21,841	12,376
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost	429,534	20,881	630,556	21,841	12,376
Allocation Step 1					
1st Allocation	429,534	20,881	630,556	21,841	12,376
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 010 BLDG DEPR					
Total Allocated	429,534	20,881	630,556	21,841	12,376

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .3 - Costs Allocated By Activity
For Department BLDG DEPR

	197-LEMON COVE FIRE ST	330-CIGNA BUILDING	304-BURREL PLAZA
Other Expense & Cost			
BUILDING DEPR	3,236	306,328	25,211
Departmental Totals			
Total Expenditures	3,236	306,328	25,211
Deductions			
Total Deductions	0	0	0
Functional Cost	3,236	306,328	25,211
Allocation Step 1			
1st Allocation	3,236	306,328	25,211
Allocation Step 2			
2nd Allocation	0	0	0
Total For 010 BLDG DEPR			
Total Allocated	3,236	306,328	25,211

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department BLDG DEPR

Activity - BUILDINGS ASSIGNED

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
FIRE	169,074	11.9840	169,074		169,074		169,074
GEN SERVICES MUSUEM	180,343	12.7827	180,343		180,343		180,343
GEN SERVICES PARKS	124,384	8.8163	124,384		124,384		124,384
HHSA ADMIN	733	0.0520	733		733		733
HHSA ANIMAL CONTROL	64,887	4.5992	64,887		64,887		64,887
HHSA HEALTH	75,050	5.3195	75,050		75,050		75,050
HHSA KTAAA	400	0.0284	400		400		400
HHSA MENTAL HEALTH	99,378	7.0439	99,378		99,378		99,378
HHSA SOCIAL SERVICES	44,561	3.1585	44,561		44,561		44,561
ISF IT	15,535	1.1011	15,535		15,535		15,535
ISF MOTOR POOL	31,896	2.2608	31,896		31,896		31,896
LIBRARY	192,640	13.6542	192,640		192,640		192,640
PROBATION JUVENILE HALL	22,585	1.6008	22,585		22,585		22,585
PROBATION YOUTH FACILITY	112,469	7.9718	112,469		112,469		112,469
RMA ALL OTHER	25,468	1.8052	25,468		25,468		25,468
RMA ROADS DEPARTMENT	36,405	2.5804	36,405		36,405		36,405
SHERIFF COUNTY JAIL	26,133	1.8523	26,133		26,133		26,133
SHERIFF CORONER - ALL OTHER	128,812	9.1302	128,812		128,812		128,812
ALL OTHERS	60,084	4.2587	60,084		60,084		60,084
SubTotal	1,410,837	100.0000	1,410,837		1,410,837		1,410,837
Total	1,410,837	100.0000	1,410,837		1,410,837		1,410,837

Allocation Basis: BUILDINGS ASSIGNED TO SPECIFIC DEPARTMENTS
Allocation Source: COUNTY BLDG RECORDS

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Activity - 253-TULARE HHSA

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA HEALTH	6,002	31.8054	6,870		6,870		6,870
HHSA SOCIAL SERVICES	12,869	68.1946	14,729		14,729		14,729
SubTotal	18,871	100.0000	21,599		21,599		21,599
Total	18,871	100.0000	21,599		21,599		21,599

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 254-TULARE HILLMAN HEALTH

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSa HEALTH	34,800	62.0255	53,756		53,756		53,756
ISF IT	1,224	2.1816	1,891		1,891		1,891
ISF MAINTENANCE	4,036	7.1935	6,234		6,234		6,234
ALL OTHERS	16,046	28.5994	24,786		24,786		24,786
SubTotal	56,106	100.0000	86,667		86,667		86,667
Total	56,106	100.0000	86,667		86,667		86,667

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 266-TULARE AG BUILDING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AG COMMISSIONER	12,668	50.0000	41,919		41,919		41,919
COOPERATIVE EXTENSION	12,668	50.0000	41,919		41,919		41,919
SubTotal	25,336	100.0000	83,838		83,838		83,838
Total	25,336	100.0000	83,838		83,838		83,838

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 289-AG WAREHOUSE OFFICE

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AG COMMISSIONER	7,108	77.8191	335		335		335
COOPERATIVE EXTENSION	2,026	22.1809	95		95		95
SubTotal	9,134	100.0000	430		430		430
Total	9,134	100.0000	430		430		430

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 301-VISALIA COURTHOUSE

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	5,435	2.3482	8,216		8,216		8,216
ASSESSOR	12,546	5.4205	18,967		18,967		18,967
ASSESSOR CLERK-RECORDER	4,344	1.8768	6,567		6,567		6,567
AUDITOR PROP TAX ACTG	1,645	0.7107	2,487		2,487		2,487
DISTRICT ATTORNEY	24,504	10.5869	37,044		37,044		37,044
ISF IT	4,818	2.0816	7,284		7,284		7,284
PUBLIC DEFENDER	12,868	5.5596	19,453		19,453		19,453
SHERIFF CORONER - ALL OTHER	284	0.1227	429		429		429
TAX COLLECTOR	3,289	1.4210	4,972		4,972		4,972
TREASURER	1,645	0.7107	2,487		2,487		2,487
COURTS	128,553	55.5414	194,344		194,344		194,344
COURTS - COUNTY PORTION	2,970	1.2832	4,490		4,490		4,490
ALL OTHERS	28,554	12.3367	43,167		43,167		43,167
SubTotal	231,455	100.0000	349,907		349,907		349,907
Total	231,455	100.0000	349,907		349,907		349,907

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 302-COUNTY ADMINISTRATION

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
CAO	7,094	46.7880	13,829		13,829		13,829
BOARD OF SUPERVISORS	8,068	53.2120	15,727		15,727		15,727
SubTotal	15,162	100.0000	29,556		29,556		29,556
Total	15,162	100.0000	29,556		29,556		29,556

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 303-EDUCATION ANNEX

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HR	13,806	57.1819	2,507		2,507		2,507
PURCHASING	2,720	11.2657	494		494		494
ALL OTHERS	7,618	31.5524	1,383		1,383		1,383
SubTotal	24,144	100.0000	4,384		4,384		4,384
Total	24,144	100.0000	4,384		4,384		4,384

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 306-MAIN JAIL

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF MAINTENANCE	144	0.2486	217		217		217
SHERIFF COUNTY JAIL	29,853	51.5418	44,954		44,954		44,954
SHERIFF CORONER - ALL OTHER	27,923	48.2096	42,047		42,047		42,047
SubTotal	57,920	100.0000	87,218		87,218		87,218
Total	57,920	100.0000	87,218		87,218		87,218

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 310-CO-COUNSEL/RISK BLDG

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COUNSEL	11,814	68.5028	24,449		24,449		24,449
INSURANCE RISK	5,432	31.4972	11,242		11,242		11,242
SubTotal	17,246	100.0000	35,691		35,691		35,691
Total	17,246	100.0000	35,691		35,691		35,691

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 315-VISALIA GOVT. PLAZA

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
REGISTRAR OF VOTERS	8,951	5.4253	16,894		16,894		16,894
HHSA ADMIN	51,143	30.9987	96,527		96,527		96,527
HHSA HEALTH	6,113	3.7052	11,538		11,538		11,538
ISF CUSTODIAL	206	0.1249	389		389		389
ISF IT	24,120	14.6195	45,524		45,524		45,524
ISF MAIL	5,123	3.1051	9,669		9,669		9,669
ISF PRINT	5,122	3.1045	9,667		9,667		9,667
RMA ALL OTHER	15,558	9.4299	29,364		29,364		29,364
RMA FLOOD CONTROL	79	0.0479	149		149		149
SOLID WASTE	2,976	1.8038	5,617		5,617		5,617
RMA ROADS DEPARTMENT	9,910	6.0066	18,704		18,704		18,704
COURTS - COUNTY PORTION	1,584	0.9601	2,990		2,990		2,990
ALL OTHERS	34,100	20.6685	64,360		64,360		64,360
SubTotal	164,985	100.0000	311,392		311,392		311,392
Total	164,985	100.0000	311,392		311,392		311,392

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 432-STORAGE BLDG

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	3,000	7.5000	1,694		1,694		1,694
COUNSEL	1,184	2.9600	669		669		669
PURCHASING	3,100	7.7500	1,751		1,751		1,751
ASSESSOR	1,000	2.5000	565		565		565
CAPITAL PROJECTS	500	1.2500	282		282		282
DISTRICT ATTORNEY	2,250	5.6250	1,271		1,271		1,271
GEN SERVICES ADMIN	500	1.2500	282		282		282
HHSA ADMIN	8,012	20.0300	4,524		4,524		4,524
ISF MAINTENANCE	1,000	2.5000	565		565		565
PROBATION ALL OTHER	4,070	10.1750	2,298		2,298		2,298
PUBLIC DEFENDER	5,150	12.8750	2,908		2,908		2,908
RMA ALL OTHER	1,950	4.8750	1,101		1,101		1,101
SHERIFF CORONER - ALL OTHER	2,220	5.5500	1,254		1,254		1,254
ALL OTHERS	6,064	15.1600	3,424		3,424		3,424
SubTotal	40,000	100.0000	22,588		22,588		22,588
Total	40,000	100.0000	22,588		22,588		22,588

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 438-VISALIA JJ CENTER

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COUNSEL	100	0.0629	395		395		395
DISTRICT ATTORNEY	6,110	3.8435	24,134		24,134		24,134
HHSa HEALTH	5,995	3.7712	23,680		23,680		23,680
HHSa SOCIAL SERVICES	1,944	1.2229	7,679		7,679		7,679
PROBATION ALL OTHER	10,187	6.4082	40,238		40,238		40,238
PROBATION JUVENILE HALL	85,873	54.0187	339,194		339,194		339,194
PUBLIC DEFENDER	5,051	3.1773	19,951		19,951		19,951
SHERIFF CORONER - ALL OTHER	160	0.1006	632		632		632
COURTS	19,082	12.0036	75,373		75,373		75,373
ALL OTHERS	24,467	15.3911	96,643		96,643		96,643
SubTotal	158,969	100.0000	627,919		627,919		627,919
Total	158,969	100.0000	627,919		627,919		627,919

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 441-VISALIA PRE-TRIAL FAC

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSa HEALTH	3,843	2.8602	12,286		12,286		12,286
PUBLIC DEFENDER	504	0.3751	1,611		1,611		1,611
SHERIFF COUNTY JAIL	126,623	94.2416	404,799		404,799		404,799
SHERIFF CORONER - ALL OTHER	842	0.6267	2,692		2,692		2,692
COURTS - COUNTY PORTION	2,548	1.8964	8,146		8,146		8,146
SubTotal	134,360	100.0000	429,534		429,534		429,534
Total	134,360	100.0000	429,534		429,534		429,534

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
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Activity - 444-TULARE CO. CORR. FAC.

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF COUNTY JAIL	8,162	16.6878	3,485		3,485		3,485
ALL OTHERS	40,748	83.3122	17,396		17,396		17,396
SubTotal	48,910	100.0000	20,881		20,881		20,881
Total	48,910	100.0000	20,881		20,881		20,881

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 446-BOB WILEY DET. FAC.

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF IT	10	0.0077	48		48		48
ISF MAINTENANCE	504	0.3860	2,434		2,434		2,434
SHERIFF COUNTY JAIL	125,124	95.8334	604,284		604,284		604,284
SHERIFF CORONER - ALL OTHER	2,640	2.0220	12,750		12,750		12,750
ALL OTHERS	2,286	1.7509	11,040		11,040		11,040
SubTotal	130,564	100.0000	630,556		630,556		630,556
Total	130,564	100.0000	630,556		630,556		630,556

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 447-MEN'S CORR. FAC.

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HHSA HEALTH	663	1.5724	343		343		343
ISF MAINTENANCE	3,792	8.9935	1,964		1,964		1,964
SHERIFF COUNTY JAIL	37,709	89.4341	19,534		19,534		19,534
SubTotal	42,164	100.0000	21,841		21,841		21,841
Total	42,164	100.0000	21,841		21,841		21,841

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Activity - 539-PORTERVILLE COURT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
SHERIFF CORONER - ALL OTHER	4,764	21.3959	2,648		2,648		2,648
ALL OTHERS	17,502	78.6041	9,728		9,728		9,728
SubTotal	22,266	100.0000	12,376		12,376		12,376
Total	22,266	100.0000	12,376		12,376		12,376

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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For Department BLDG DEPR

Activity - 197-LEMON COVE FIRE ST

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
FIRE	2,692	72.9144	2,360		2,360		2,360
ALL OTHERS	1,000	27.0856	876		876		876
SubTotal	3,692	100.0000	3,236		3,236		3,236
Total	3,692	100.0000	3,236		3,236		3,236

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
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Activity - 330-CIGNA BUILDING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
FIRE	11,425	6.4428	19,736		19,736		19,736
SHERIFF CORONER - ALL OTHER	43,330	24.4345	74,850		74,850		74,850
ALL OTHERS	122,576	69.1227	211,742		211,742		211,742
SubTotal	177,331	100.0000	306,328		306,328		306,328
Total	177,331	100.0000	306,328		306,328		306,328

Allocation Basis: SQUARE FT OCCUPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .4 - Detail Activity Allocations
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Activity - 304-BURREL PLAZA

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
PURCHASING	669	2.4434	616		616		616
CAPITAL PROJECTS	2,057	7.5128	1,894		1,894		1,894
DISTRICT ATTORNEY	12,101	44.1965	11,142		11,142		11,142
GEN SERVICES ADMIN	2,568	9.3791	2,365		2,365		2,365
GEN SERVICES PARKS	323	1.1797	297		297		297
GEN SERVICES PROPERTY MGT	270	0.9861	249		249		249
ISF MAINTENANCE	185	0.6757	170		170		170
ALL OTHERS	9,207	33.6267	8,478		8,478		8,478
SubTotal	27,380	100.0000	25,211		25,211		25,211
Total	27,380	100.0000	25,211		25,211		25,211

Allocation Basis: SQUARE FT OCCUPPIED BY EACH DEPT
Allocation Source: COUNTY BLDG RECORDS

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Schedule .5 - Allocation Summary
For Department BLDG DEPR

Receiving Department	Total	BUILDINGS ASSIGNED	253-TULARE HHSA	254-TULARE HILLMAN	266-TULARE AG	289-AG WAREHOUSE	301-VISALIA
AUDITOR	9,910	0	0	0	0	0	8,216
CAO	13,829	0	0	0	0	0	0
COUNSEL	25,513	0	0	0	0	0	0
HR	2,507	0	0	0	0	0	0
PURCHASING	2,861	0	0	0	0	0	0
AG COMMISSIONER	42,254	0	0	0	41,919	335	0
ASSESSOR	19,532	0	0	0	0	0	18,967
ASSESSOR	6,567	0	0	0	0	0	6,567
REGISTRAR OF VOTERS	16,894	0	0	0	0	0	0
AUDITOR PROP TAX ACTG	2,487	0	0	0	0	0	2,487
BOARD OF SUPERVISORS	15,727	0	0	0	0	0	0
CAPITAL PROJECTS	2,176	0	0	0	0	0	0
COOPERATIVE EXTENSION	42,014	0	0	0	41,919	95	0
DISTRICT ATTORNEY	73,591	0	0	0	0	0	37,044
FIRE	191,170	169,074	0	0	0	0	0
GEN SERVICES ADMIN	2,647	0	0	0	0	0	0
GEN SERVICES MUSUEM	180,343	180,343	0	0	0	0	0
GEN SERVICES PARKS	124,681	124,384	0	0	0	0	0
GEN SERVICES PROPERTY	249	0	0	0	0	0	0
HHSA ADMIN	101,784	733	0	0	0	0	0
HHSA ANIMAL CONTROL	64,887	64,887	0	0	0	0	0
HHSA HEALTH	183,523	75,050	6,870	53,756	0	0	0
HHSA KTAAG	400	400	0	0	0	0	0
HHSA MENTAL HEALTH	99,378	99,378	0	0	0	0	0
HHSA SOCIAL SERVICES	66,969	44,561	14,729	0	0	0	0
INSURANCE RISK	11,242	0	0	0	0	0	0
ISF CUSTODIAL	389	0	0	0	0	0	0
ISF IT	70,282	15,535	0	1,891	0	0	7,284
ISF MAIL	9,669	0	0	0	0	0	0
ISF MAINTENANCE	11,584	0	0	6,234	0	0	0
ISF MOTOR POOL	31,896	31,896	0	0	0	0	0
ISF PRINT	9,667	0	0	0	0	0	0
LIBRARY	192,640	192,640	0	0	0	0	0
PROBATION ALL OTHER	42,536	0	0	0	0	0	0
PROBATION JUVENILE	361,779	22,585	0	0	0	0	0
PROBATION YOUTH	112,469	112,469	0	0	0	0	0



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Schedule .5 - Allocation Summary
For Department BLDG DEPR

Receiving Department	Total	BUILDINGS ASSIGNED	253-TULARE HHSA	254-TULARE HILLMAN	266-TULARE AG	289-AG WAREHOUSE	301-VISALIA
PUBLIC DEFENDER	43,923	0	0	0	0	0	19,453
RMA ALL OTHER	55,933	25,468	0	0	0	0	0
RMA FLOOD CONTROL	149	0	0	0	0	0	0
SOLID WASTE	5,617	0	0	0	0	0	0
RMA ROADS DEPARTMENT	55,109	36,405	0	0	0	0	0
SHERIFF COUNTY JAIL	1,103,189	26,133	0	0	0	0	0
SHERIFF CORONER - ALL	266,114	128,812	0	0	0	0	429
TAX COLLECTOR	4,972	0	0	0	0	0	4,972
TREASURER	2,487	0	0	0	0	0	2,487
COURTS	269,717	0	0	0	0	0	194,344
COURTS - COUNTY	15,626	0	0	0	0	0	4,490
ALL OTHERS	553,107	60,084	0	24,786	0	0	43,167
Direct Billed	0	0	0	0	0	0	0
Total	4,521,989	1,410,837	21,599	86,667	83,838	430	349,907

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department BLDG DEPR

Receiving Department	302-COUNTY	303-EDUCATION	306-MAIN JAIL	310-CO-COUNSEL/RISK	315-VISALIA GOVT.	432-STORAGE BLDG	438-VISALIA JJ
AUDITOR	0	0	0	0	0	1,694	0
CAO	13,829	0	0	0	0	0	0
COUNSEL	0	0	0	24,449	0	669	395
HR	0	2,507	0	0	0	0	0
PURCHASING	0	494	0	0	0	1,751	0
AG COMMISSIONER	0	0	0	0	0	0	0
ASSESSOR	0	0	0	0	0	565	0
ASSESSOR	0	0	0	0	0	0	0
REGISTRAR OF VOTERS	0	0	0	0	16,894	0	0
AUDITOR PROP TAX ACTG	0	0	0	0	0	0	0
BOARD OF SUPERVISORS	15,727	0	0	0	0	0	0
CAPITAL PROJECTS	0	0	0	0	0	282	0
COOPERATIVE EXTENSION	0	0	0	0	0	0	0
DISTRICT ATTORNEY	0	0	0	0	0	1,271	24,134
FIRE	0	0	0	0	0	0	0
GEN SERVICES ADMIN	0	0	0	0	0	282	0
GEN SERVICES MUSUEM	0	0	0	0	0	0	0
GEN SERVICES PARKS	0	0	0	0	0	0	0
GEN SERVICES PROPERTY	0	0	0	0	0	0	0
HHSA ADMIN	0	0	0	0	96,527	4,524	0
HHSA ANIMAL CONTROL	0	0	0	0	0	0	0
HHSA HEALTH	0	0	0	0	11,538	0	23,680
HHSA KTAAG	0	0	0	0	0	0	0
HHSA MENTAL HEALTH	0	0	0	0	0	0	0
HHSA SOCIAL SERVICES	0	0	0	0	0	0	7,679
INSURANCE RISK	0	0	0	11,242	0	0	0
ISF CUSTODIAL	0	0	0	0	389	0	0
ISF IT	0	0	0	0	45,524	0	0
ISF MAIL	0	0	0	0	9,669	0	0
ISF MAINTENANCE	0	0	217	0	0	565	0
ISF MOTOR POOL	0	0	0	0	0	0	0
ISF PRINT	0	0	0	0	9,667	0	0
LIBRARY	0	0	0	0	0	0	0
PROBATION ALL OTHER	0	0	0	0	0	2,298	40,238
PROBATION JUVENILE	0	0	0	0	0	0	339,194
PROBATION YOUTH	0	0	0	0	0	0	0

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department BLDG DEPR

Receiving Department	302-COUNTY	303-EDUCATION	306-MAIN JAIL	310-CO-COUNSEL/RISK	315-VISALIA GOVT.	432-STORAGE BLDG	438-VISALIA JJ
PUBLIC DEFENDER	0	0	0	0	0	2,908	19,951
RMA ALL OTHER	0	0	0	0	29,364	1,101	0
RMA FLOOD CONTROL	0	0	0	0	149	0	0
SOLID WASTE	0	0	0	0	5,617	0	0
RMA ROADS DEPARTMENT	0	0	0	0	18,704	0	0
SHERIFF COUNTY JAIL	0	0	44,954	0	0	0	0
SHERIFF CORONER - ALL	0	0	42,047	0	0	1,254	632
TAX COLLECTOR	0	0	0	0	0	0	0
TREASURER	0	0	0	0	0	0	0
COURTS	0	0	0	0	0	0	75,373
COURTS - COUNTY	0	0	0	0	2,990	0	0
ALL OTHERS	0	1,383	0	0	64,360	3,424	96,643
Direct Billed	0	0	0	0	0	0	0
Total	29,556	4,384	87,218	35,691	311,392	22,588	627,919



Receiving Department	441-VISALIA	444-TULARE CO.	446-BOB WILEY DET.	447-MEN'S CORR. FAC.	539-PORTERVILLE	197-LEMON COVE FIRE	330-CIGNA BUILDING
AUDITOR	0	0	0	0	0	0	0
CAO	0	0	0	0	0	0	0
COUNSEL	0	0	0	0	0	0	0
HR	0	0	0	0	0	0	0
PURCHASING	0	0	0	0	0	0	0
AG COMMISSIONER	0	0	0	0	0	0	0
ASSESSOR	0	0	0	0	0	0	0
ASSESSOR	0	0	0	0	0	0	0
REGISTRAR OF VOTERS	0	0	0	0	0	0	0
AUDITOR PROP TAX ACTG	0	0	0	0	0	0	0
BOARD OF SUPERVISORS	0	0	0	0	0	0	0
CAPITAL PROJECTS	0	0	0	0	0	0	0
COOPERATIVE EXTENSION	0	0	0	0	0	0	0
DISTRICT ATTORNEY	0	0	0	0	0	0	0
FIRE	0	0	0	0	0	2,360	19,736
GEN SERVICES ADMIN	0	0	0	0	0	0	0
GEN SERVICES MUSUEM	0	0	0	0	0	0	0
GEN SERVICES PARKS	0	0	0	0	0	0	0
GEN SERVICES PROPERTY	0	0	0	0	0	0	0
HHSA ADMIN	0	0	0	0	0	0	0
HHSA ANIMAL CONTROL	0	0	0	0	0	0	0
HHSA HEALTH	12,286	0	0	343	0	0	0
HHSA KTAAG	0	0	0	0	0	0	0
HHSA MENTAL HEALTH	0	0	0	0	0	0	0
HHSA SOCIAL SERVICES	0	0	0	0	0	0	0
INSURANCE RISK	0	0	0	0	0	0	0
ISF CUSTODIAL	0	0	0	0	0	0	0
ISF IT	0	0	48	0	0	0	0
ISF MAIL	0	0	0	0	0	0	0
ISF MAINTENANCE	0	0	2,434	1,964	0	0	0
ISF MOTOR POOL	0	0	0	0	0	0	0
ISF PRINT	0	0	0	0	0	0	0
LIBRARY	0	0	0	0	0	0	0
PROBATION ALL OTHER	0	0	0	0	0	0	0
PROBATION JUVENILE	0	0	0	0	0	0	0
PROBATION YOUTH	0	0	0	0	0	0	0

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department BLDG DEPR

Receiving Department	441-VISALIA	444-TULARE CO.	446-BOB WILEY DET.	447-MEN'S CORR. FAC.	539-PORTERVILLE	197-LEMON COVE FIRE	330-CIGNA BUILDING
PUBLIC DEFENDER	1,611	0	0	0	0	0	0
RMA ALL OTHER	0	0	0	0	0	0	0
RMA FLOOD CONTROL	0	0	0	0	0	0	0
SOLID WASTE	0	0	0	0	0	0	0
RMA ROADS DEPARTMENT	0	0	0	0	0	0	0
SHERIFF COUNTY JAIL	404,799	3,485	604,284	19,534	0	0	0
SHERIFF CORONER - ALL	2,692	0	12,750	0	2,648	0	74,850
TAX COLLECTOR	0	0	0	0	0	0	0
TREASURER	0	0	0	0	0	0	0
COURTS	0	0	0	0	0	0	0
COURTS - COUNTY	8,146	0	0	0	0	0	0
ALL OTHERS	0	17,396	11,040	0	9,728	876	211,742
Direct Billed	0	0	0	0	0	0	0
Total	429,534	20,881	630,556	21,841	12,376	3,236	306,328

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department BLDG DEPR

Receiving Department	304-BURREL PLAZA
AUDITOR	0
CAO	0
COUNSEL	0
HR	0
PURCHASING	616
AG COMMISSIONER	0
ASSESSOR	0
ASSESSOR	0
REGISTRAR OF VOTERS	0
AUDITOR PROP TAX ACTG	0
BOARD OF SUPERVISORS	0
CAPITAL PROJECTS	1,894
COOPERATIVE EXTENSION	0
DISTRICT ATTORNEY	11,142
FIRE	0
GEN SERVICES ADMIN	2,365
GEN SERVICES MUSUEM	0
GEN SERVICES PARKS	297
GEN SERVICES PROPERTY	249
HHSA ADMIN	0
HHSA ANIMAL CONTROL	0
HHSA HEALTH	0
HHSA KTAAA	0
HHSA MENTAL HEALTH	0
HHSA SOCIAL SERVICES	0
INSURANCE RISK	0
ISF CUSTODIAL	0
ISF IT	0
ISF MAIL	0
ISF MAINTENANCE	170
ISF MOTOR POOL	0
ISF PRINT	0
LIBRARY	0
PROBATION ALL OTHER	0
PROBATION JUVENILE	0
PROBATION YOUTH	0



COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department BLDG DEPR

Receiving Department	304-BURREL PLAZA	
PUBLIC DEFENDER		0
RMA ALL OTHER		0
RMA FLOOD CONTROL		0
SOLID WASTE		0
RMA ROADS DEPARTMENT		0
SHERIFF COUNTY JAIL		0
SHERIFF CORONER - ALL		0
TAX COLLECTOR		0
TREASURER		0
COURTS		0
COURTS - COUNTY		0
ALL OTHERS	8,478	
Direct Billed		0
Total		25,211

PLAN YEAR 2023/2024
FISCAL YEAR 2021/2022

COUNTY OF TULARE
COST ALLOCATION PLAN

EQUIPMENT DEPRECIATION*

DESCRIPTION OF COSTS TO BE ALLOCATED

All allowable equipment, including computer equipment and vehicles, is depreciated on a straight-line basis according to the useful life designated in the Annual Comprehensive Financial Report (ACFR). Equipment costs are taken from the County's capital asset inventory as of June 30, 2022, which includes equipment with a minimum value of \$5,000. Equipment purchased with Federal or State funds is excluded from the depreciation allocations in the Cost Plan.

For equipment purchased in fiscal years 2013/2014 and prior, depreciation charged will mirror the ACFR. The ACFR does not charge partial-year depreciation, and the Cost Plan does; therefore, the timing of asset expiration between the ACFR and the Cost Plan will not always coincide. For new assets, the Cost Plan charges partial-year full-month depreciation.

Capital project IT assets were transferred from the general fund cost plan charges to the IT ISF fund. The assets are data processing equipment managed and maintained by IT ISF for departments. The future applicable depreciation will be billed through the ISF billing rates. The transfer resulted in a \$474,510 decrease in the IT ISF depreciation charges and a large decrease in the roll forward, resulting in the negative \$112, 832 cost plan charges.

*EQUIP DEPR

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .2 - Costs To Be Allocated
For Department EQUIP DEPR

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	2,894,359			2,894,359
Total Allocated Additions:			0	0
Total To Be Allocated:	2,894,359	0		2,894,359

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .3 - Costs Allocated By Activity
For Department EQUIP DEPR

	Total	General & Admin	EQUIP DEPRECIATION
Other Expense & Cost			
ALLOCATED EQUIPMENT	2,894,359	0	2,894,359
Departmental Totals			
Total Expenditures	2,894,359	0	2,894,359
Deductions			
Total Deductions	0	0	0
Functional Cost	2,894,359	0	2,894,359
Allocation Step 1			
1st Allocation	2,894,359	0	2,894,359
Allocation Step 2			
2nd Allocation	0	0	0
Total For 020 EQUIP DEPR			
Total Allocated	2,894,359	0	2,894,359

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department EQUIP DEPR

Activity - EQUIP DEPRECIATION

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	2,253	0.0778	2,253		2,253		2,253
HR	2,127	0.0735	2,127		2,127		2,127
AG COMMISSIONER	10,640	0.3676	10,640		10,640		10,640
ASSESSOR	34,374	1.1876	34,374		34,374		34,374
REGISTRAR OF VOTERS	33,993	1.1745	33,993		33,993		33,993
CAPITAL PROJECTS	17,795	0.6148	17,795		17,795		17,795
CHILD SUPPORT SERVICES	5,353	0.1849	5,353		5,353		5,353
COOPERATIVE EXTENSION	14,127	0.4881	14,127		14,127		14,127
DISTRICT ATTORNEY	170,318	5.8845	170,318		170,318		170,318
FIRE	665,656	22.9984	665,656		665,656		665,656
GEN SERVICES PARKS	62,687	2.1658	62,687		62,687		62,687
GEN SERVICES PROPERTY MGT	3,934	0.1359	3,934		3,934		3,934
HHSA ADMIN	5,005	0.1729	5,005		5,005		5,005
HHSA ANIMAL CONTROL	29,728	1.0271	29,728		29,728		29,728
HHSA HEALTH	61,155	2.1129	61,155		61,155		61,155
HHSA MENTAL HEALTH	60,792	2.1004	60,792		60,792		60,792
HHSA SOCIAL SERVICES	9,711	0.3355	9,711		9,711		9,711
ISF IT	11,126	0.3844	11,126		11,126		11,126
LIBRARY	15,402	0.5321	15,402		15,402		15,402
PROBATION ALL OTHER	80,009	2.7643	80,009		80,009		80,009
PROBATION CJ REALIGNMENT	3,285	0.1135	3,285		3,285		3,285
PROBATION JUVENILE HALL	4,501	0.1555	4,501		4,501		4,501
PUBLIC DEFENDER	28,169	0.9732	28,169		28,169		28,169
RMA ALL OTHER	66,854	2.3098	66,854		66,854		66,854
RMA FLOOD CONTROL	5,287	0.1827	5,287		5,287		5,287
SHERIFF COUNTY JAIL	117,165	4.0480	117,165		117,165		117,165
SHERIFF CORONER - ALL OTHER	1,347,098	46.5424	1,347,098		1,347,098		1,347,098
TAX COLLECTOR	10,533	0.3639	10,533		10,533		10,533

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department EQUIP DEPR

Activity - EQUIP DEPRECIATION

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
TREASURER	15,282	0.5280	15,282		15,282		15,282
SubTotal	2,894,359	100.0000	2,894,359		2,894,359		2,894,359
Total	2,894,359	100.0000	2,894,359		2,894,359		2,894,359

Allocation Basis: EQUIPMENT ASSIGNED TO SPECIFIC DEPARTMENTS
Allocation Source: COUNTY EQUIP RECORDS

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department EQUIP DEPR

Receiving Department	Total EQUIP DEPRECIATION	
AUDITOR	2,253	2,253
HR	2,127	2,127
AG COMMISSIONER	10,640	10,640
ASSESSOR	34,374	34,374
REGISTRAR OF VOTERS	33,993	33,993
CAPITAL PROJECTS	17,795	17,795
CHILD SUPPORT SERVICES	5,353	5,353
COOPERATIVE EXTENSION	14,127	14,127
DISTRICT ATTORNEY	170,318	170,318
FIRE	665,656	665,656
GEN SERVICES PARKS	62,687	62,687
GEN SERVICES PROPERTY	3,934	3,934
HHSA ADMIN	5,005	5,005
HHSA ANIMAL CONTROL	29,728	29,728
HHSA HEALTH	61,155	61,155
HHSA MENTAL HEALTH	60,792	60,792
HHSA SOCIAL SERVICES	9,711	9,711
ISF IT	11,126	11,126
LIBRARY	15,402	15,402
PROBATION ALL OTHER	80,009	80,009
PROBATION CJ	3,285	3,285
PROBATION JUVENILE	4,501	4,501
PUBLIC DEFENDER	28,169	28,169
RMA ALL OTHER	66,854	66,854
RMA FLOOD CONTROL	5,287	5,287
SHERIFF COUNTY JAIL	117,165	117,165
SHERIFF CORONER - ALL	1,347,098	1,347,098
TAX COLLECTOR	10,533	10,533
TREASURER	15,282	15,282
Direct Billed	0	0



COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department EQUIP DEPR

Receiving Department	Total EQUIP DEPRECIATION	
Total	2,894,359	2,894,359

PLAN YEAR 2023/2024
FISCAL YEAR 2021/2022

COUNTY OF TULARE
COST ALLOCATION PLAN

ANNUAL AUDIT

DESCRIPTION OF COSTS TO BE ALLOCATED

The County contracted with Brown Armstrong Accountancy Corporation to provide an annual financial statement audit for the fiscal year ended June 30, 2022. All audit costs are allocated based on the number of accounting documents processed for each department for the fiscal year ended June 30, 2022. The allocable expenditures are \$26,000 less than the 2022/2023 plan. The interim audit work for the fiscal year 2021/2022 wasn't done until after July 1, 2022; therefore, the expenditures were less than in prior years when interim audit work was done before July 1. All of the annual audit costs for the fiscal year 2021/2022 audit year will occur in the 2022/2023 fiscal year for the 2024/2025 plan.

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .2 - Costs To Be Allocated
For Department ANNUAL AUDIT

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	46,600			46,600
Total Allocated Additions:			0	0
Total To Be Allocated:	46,600	0		46,600

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .3 - Costs Allocated By Activity
For Department ANNUAL AUDIT

	Total	General & Admin	ACFR AUDIT
Other Expense & Cost			
ANNUAL AUDIT	46,600	0	46,600
Departmental Totals			
Total Expenditures	46,600	0	46,600
Deductions			
Total Deductions	0	0	0
Functional Cost	46,600	0	46,600
Allocation Step 1			
1st Allocation	46,600	0	46,600
Allocation Step 2			
2nd Allocation	0	0	0
Total For 030 ANNUAL AUDIT			
Total Allocated	46,600	0	46,600

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department ANNUAL AUDIT

Activity - ACFR AUDIT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	427	0.4248	198		198		198
CAO	264	0.2626	122		122		122
COUNSEL	410	0.4079	190		190		190
HR	493	0.4905	229		229		229
PURCHASING	308	0.3064	143		143		143
AG COMMISSIONER	1,548	1.5400	718		718		718
ASSESSOR	519	0.5163	241		241		241
ASSESSOR CLERK-RECORDER	1,118	1.1122	518		518		518
REGISTRAR OF VOTERS	1,331	1.3241	617		617		617
AUDITOR PROP TAX ACTG	99	0.0985	46		46		46
BOARD OF SUPERVISORS	195	0.1940	90		90		90
CAPITAL PROJECTS	539	0.5362	250		250		250
CHILD SUPPORT SERVICES	685	0.6815	318		318		318
COOPERATIVE EXTENSION	90	0.0895	42		42		42
DISTRICT ATTORNEY	1,757	1.7479	815		815		815
DA-WELFARE FRAUD	125	0.1244	58		58		58
FIRE	2,003	1.9927	929		929		929
GEN SERVICES ADMIN	164	0.1632	76		76		76
GEN SERVICES MUSUEM	189	0.1880	88		88		88
GEN SERVICES PARKS	1,217	1.2107	564		564		564
GEN SERVICES PROPERTY MGT	131	0.1303	61		61		61
HHSA ADMIN	1,729	1.7201	802		802		802
HHSA ANIMAL CONTROL	924	0.9192	428		428		428
HHSA DRUG/ALCOHOL	1,499	1.4913	695		695		695
HHSA HEALTH	14,839	14.7629	6,875		6,875		6,875
HHSA KTAAA	1,834	1.8245	850		850		850
HHSA MENTAL HEALTH	6,257	6.2248	2,901		2,901		2,901
HHSA SOCIAL SERVICES	9,405	9.3565	4,360		4,360		4,360

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department ANNUAL AUDIT

Activity - ACFR AUDIT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
INSURANCE RISK	776	0.7720	360		360		360
ISF COPIERS	72	0.0716	33		33		33
ISF CUSTODIAL	1,093	1.0874	507		507		507
ISF GROUNDS	343	0.3412	159		159		159
ISF IT	1,743	1.7340	808		808		808
ISF MAIL	173	0.1721	80		80		80
ISF MAINTENANCE	4,853	4.8280	2,250		2,250		2,250
ISF MOTOR POOL	3,911	3.8908	1,813		1,813		1,813
ISF PRINT	657	0.6536	305		305		305
ISF RADIO	272	0.2706	126		126		126
ISF UTILITIES	916	0.9113	425		425		425
LIBRARY	751	0.7471	348		348		348
LAFCO	143	0.1423	66		66		66
PROBATION ALL OTHER	1,778	1.7688	824		824		824
PROBATION CJ REALIGNMENT	347	0.3452	161		161		161
PROBATION AATU	109	0.1084	51		51		51
PROBATION JUVENILE HALL	920	0.9153	427		427		427
PROBATION YOUTH FACILITY	56	0.0557	26		26		26
PUBLIC DEFENDER	561	0.5581	260		260		260
RMA ALL OTHER	2,627	2.6135	1,218		1,218		1,218
RMA FLOOD CONTROL	293	0.2915	136		136		136
RMA PUBLIC TRANSIT	435	0.4328	202		202		202
SOLID WASTE	2,098	2.0872	973		973		973
RMA ROADS DEPARTMENT	10,157	10.1047	4,709		4,709		4,709
TCAG	412	0.4099	191		191		191
SHERIFF COUNTY JAIL	2,223	2.2115	1,031		1,031		1,031
SHERIFF COURT SECURITY	136	0.1353	63		63		63
SHERIFF CORONER - ALL OTHER	5,581	5.5522	2,587		2,587		2,587

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department ANNUAL AUDIT

Activity - ACFR AUDIT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
TAX COLLECTOR	1,141	1.1351	529		529		529
TREASURER	185	0.1840	86		86		86
COURTS	736	0.7322	341		341		341
COURTS - COUNTY PORTION	1,183	1.1769	548		548		548
WIB	2,165	2.1538	1,004		1,004		1,004
TCRTA	119	0.1184	55		55		55
ALL OTHERS	1,454	1.4465	674		674		674
SubTotal	100,518	100.0000	46,600		46,600		46,600
Total	100,518	100.0000	46,600		46,600		46,600

Allocation Basis: NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT
Allocation Source: AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC RECORDS

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department ANNUAL AUDIT

Receiving Department	Total	ACFR AUDIT
AUDITOR	198	198
CAO	122	122
COUNSEL	190	190
HR	229	229
PURCHASING	143	143
AG COMMISSIONER	718	718
ASSESSOR	241	241
ASSESSOR	518	518
REGISTRAR OF VOTERS	617	617
AUDITOR PROP TAX ACTG	46	46
BOARD OF SUPERVISORS	90	90
CAPITAL PROJECTS	250	250
CHILD SUPPORT SERVICES	318	318
COOPERATIVE EXTENSION	42	42
DISTRICT ATTORNEY	815	815
DA-WELFARE FRAUD	58	58
FIRE	929	929
GEN SERVICES ADMIN	76	76
GEN SERVICES MUSUEM	88	88
GEN SERVICES PARKS	564	564
GEN SERVICES PROPERTY	61	61
HHSA ADMIN	802	802
HHSA ANIMAL CONTROL	428	428
HHSA DRUG/ALCOHOL	695	695
HHSA HEALTH	6,875	6,875
HHSA KTAAA	850	850
HHSA MENTAL HEALTH	2,901	2,901
HHSA SOCIAL SERVICES	4,360	4,360
INSURANCE RISK	360	360
ISF COPIERS	33	33
ISF CUSTODIAL	507	507
ISF GROUNDS	159	159
ISF IT	808	808
ISF MAIL	80	80
ISF MAINTENANCE	2,250	2,250
ISF MOTOR POOL	1,813	1,813



COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department ANNUAL AUDIT

Receiving Department	Total	ACFR AUDIT
ISF PRINT	305	305
ISF RADIO	126	126
ISF UTILITIES	425	425
LIBRARY	348	348
LAFCO	66	66
PROBATION ALL OTHER	824	824
PROBATION CJ	161	161
PROBATION AATU	51	51
PROBATION JUVENILE	427	427
PROBATION YOUTH	26	26
PUBLIC DEFENDER	260	260
RMA ALL OTHER	1,218	1,218
RMA FLOOD CONTROL	136	136
RMA PUBLIC TRANSIT	202	202
SOLID WASTE	973	973
RMA ROADS DEPARTMENT	4,709	4,709
TCAG	191	191
SHERIFF COUNTY JAIL	1,031	1,031
SHERIFF COURT SECURITY	63	63
SHERIFF CORONER - ALL	2,587	2,587
TAX COLLECTOR	529	529
TREASURER	86	86
COURTS	341	341
COURTS - COUNTY	548	548
WIB	1,004	1,004
TCRTA	55	55
ALL OTHERS	674	674
Direct Billed	0	0
Total	46,600	46,600

PLAN YEAR 2023/2024
FISCAL YEAR 2021/2022

COUNTY OF TULARE
COST ALLOCATION PLAN

AUDITOR/CONTROLLER

DESCRIPTION OF COSTS TO BE ALLOCATED

The Auditor-Controller's Office provides various services to other County departments and some direct services to the public. Services include internal auditing, departmental claims review, payroll processing, welfare claiming, special district assistance, and departmental accounting. Costs are allocated as follows:

1. Internal Audit division costs are allocated based on time records associated with each assignment.
2. All General Accounting, Claims Division, and Payroll costs are allocated based on the number of accounting documents processed for the year ended June 30, 2022.
3. Special District costs are not allowable and are therefore excluded.

All allocated costs are reduced by any direct billings the Auditor-Controller has made.

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .2 - Costs To Be Allocated
For Department AUDITOR

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	2,853,775			2,853,775
BLDG DEPR	9,910		9,910	
EQUIP DEPR	2,253		2,253	
ANNUAL AUDIT	198		198	
AUDITOR		10,744	10,744	
CAO		4,272	4,272	
COUNSEL		9,393	9,393	
HR		25,103	25,103	
PURCHASING		2,488	2,488	
Total Allocated Additions:	12,361	52,000	64,361	64,361
Total To Be Allocated:	2,866,136	52,000		2,918,136

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .3 - Costs Allocated By Activity
For Department AUDITOR

	Total	General & Admin	AUDIT DIVISION	GA - CLAIMS, PR, ADMIN	SPECIAL DISTRICTS
Wages & Benefits					
SALARIES & BENEFITS	2,522,129	475,714	65,980	1,805,815	174,620
Other Expense & Cost					
SERVICE & SUPPLIES	189,881	35,815	4,967	135,953	13,146
ALL OTHER EXPENSES	437,319	82,485	11,440	313,115	30,279
CAPITAL OUTLAY	(12,461)	(2,350)	(326)	(8,922)	(863)
APPLICABLE CREDITS REVENUE	(283,093)	(53,396)	(7,406)	(202,691)	(19,600)
Departmental Totals					
Total Expenditures	2,853,775	538,268	74,655	2,043,270	197,582
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost					
Functional Cost	2,853,775	538,268	74,655	2,043,270	197,582
Allocation Step 1					
Inbound- All Others	12,361	12,361	0	0	0
Reallocate Admin Costs		(550,629)	17,753	485,891	46,985
Unallocated Costs	(244,567)	0	0	0	(244,567)
1st Allocation	2,621,569	0	92,408	2,529,161	0
Allocation Step 2					
Inbound- All Others	52,000	52,000	0	0	0
Reallocate Admin Costs		(52,000)	1,677	45,886	4,437
Unallocated Costs	(4,437)	0	0	0	(4,437)
2nd Allocation	47,563	0	1,677	45,886	0
Total For 040 AUDITOR					
Total Allocated	2,669,132	0	94,085	2,575,047	0

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department AUDITOR

Activity - AUDIT DIVISION

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
HR	28	2.0129	1,860		1,860	34	1,894
ASSESSOR	21	1.5097	1,395		1,395	25	1,420
FIRE	125	8.9863	8,304		8,304	151	8,455
GEN SERVICES ADMIN	546	39.2524	36,273		36,273	659	36,932
HHSA ADMIN	65	4.6729	4,318		4,318	78	4,396
ISF IT	232	16.6786	15,412		15,412	280	15,692
PROBATION ALL OTHER	186	13.3717	12,356		12,356	224	12,580
PUBLIC DEFENDER	2	0.1438	133		133	2	135
RMA ALL OTHER	13	0.9346	864		864	16	880
SOLID WASTE	21	1.5097	1,395		1,395	25	1,420
SHERIFF CORONER - ALL OTHER	152	10.9274	10,098		10,098	183	10,281
SubTotal	1,391	100.0000	92,408		92,408	1,677	94,085
Total	1,391	100.0000	92,408		92,408	1,677	94,085

Allocation Basis: DIRECT LABOR HOURS
Allocation Source: INTERNAL AUDIT TIME RECORDS

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department AUDITOR

Activity - GA - CLAIMS, PR, ADMIN

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	427	0.4248	10,744		10,744		10,744
CAO	264	0.2626	6,643	-12	6,631	121	6,752
COUNSEL	410	0.4079	10,316	-25	10,291	188	10,479
HR	493	0.4905	12,404	-88	12,316	226	12,542
PURCHASING	308	0.3064	7,750	-25	7,725	141	7,866
AG COMMISSIONER	1,548	1.5400	38,950		38,950	710	39,660
ASSESSOR	519	0.5163	13,059	-50	13,009	238	13,247
ASSESSOR CLERK-RECORDER	1,118	1.1122	28,130		28,130	513	28,643
REGISTRAR OF VOTERS	1,331	1.3241	33,490	-38	33,452	610	34,062
AUDITOR PROP TAX ACTG	99	0.0985	2,491		2,491	45	2,536
BOARD OF SUPERVISORS	195	0.1940	4,906		4,906	89	4,995
CAPITAL PROJECTS	539	0.5362	13,562	-12	13,550	247	13,797
CHILD SUPPORT SERVICES	685	0.6815	17,235	-12	17,223	314	17,537
COOPERATIVE EXTENSION	90	0.0895	2,265	-12	2,253	41	2,294
DISTRICT ATTORNEY	1,757	1.7479	44,208	-25	44,183	805	44,988
DA-WELFARE FRAUD	125	0.1244	3,145		3,145	57	3,202
FIRE	2,003	1.9927	50,398	-75	50,323	918	51,241
GEN SERVICES ADMIN	164	0.1632	4,126		4,126	75	4,201
GEN SERVICES MUSUEM	189	0.1880	4,755		4,755	87	4,842
GEN SERVICES PARKS	1,217	1.2107	30,621		30,621	558	31,179
GEN SERVICES PROPERTY MGT	131	0.1303	3,296	-12	3,284	60	3,344
HHSA ADMIN	1,729	1.7201	43,504	-38	43,466	793	44,259
HHSA ANIMAL CONTROL	924	0.9192	23,249	-12	23,237	424	23,661
HHSA DRUG/ALCOHOL	1,499	1.4913	37,717	-25	37,692	687	38,379
HHSA HEALTH	14,839	14.7629	373,369	-213	373,156	6,804	379,960
HHSA KTAAA	1,834	1.8245	46,146	-12	46,134	841	46,975
HHSA MENTAL HEALTH	6,257	6.2248	157,434	-113	157,321	2,868	160,189
HHSA SOCIAL SERVICES	9,405	9.3565	236,642	-55,839	180,803	4,312	185,115

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department AUDITOR

Activity - GA - CLAIMS, PR, ADMIN

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
INSURANCE RISK	776	0.7720	19,525	-80	19,445	356	19,801
ISF COPIERS	72	0.0716	1,812		1,812	33	1,845
ISF CUSTODIAL	1,093	1.0874	27,501	-12	27,489	501	27,990
ISF GROUNDS	343	0.3412	8,630		8,630	157	8,787
ISF IT	1,743	1.7340	43,856	-50	43,806	799	44,605
ISF MAIL	173	0.1721	4,353	-50	4,303	79	4,382
ISF MAINTENANCE	4,853	4.8280	122,108	-25	122,083	2,225	124,308
ISF MOTOR POOL	3,911	3.8908	98,406		98,406	1,793	100,199
ISF PRINT	657	0.6536	16,531		16,531	301	16,832
ISF RADIO	272	0.2706	6,844		6,844	125	6,969
ISF UTILITIES	916	0.9113	23,048		23,048	420	23,468
LIBRARY	751	0.7471	18,896	-38	18,858	344	19,202
LAFCO	143	0.1423	3,598		3,598	66	3,664
PROBATION ALL OTHER	1,778	1.7688	44,737	-25	44,712	815	45,527
PROBATION CJ REALIGNMENT	347	0.3452	8,731	-88	8,643	159	8,802
PROBATION AATU	109	0.1084	2,743		2,743	50	2,793
PROBATION JUVENILE HALL	920	0.9153	23,148	-293	22,855	422	23,277
PROBATION YOUTH FACILITY	56	0.0557	1,409		1,409	26	1,435
PUBLIC DEFENDER	561	0.5581	14,115	-38	14,077	257	14,334
RMA ALL OTHER	2,627	2.6135	66,099	-12	66,087	1,204	67,291
RMA FLOOD CONTROL	293	0.2915	7,372		7,372	134	7,506
RMA PUBLIC TRANSIT	435	0.4328	10,945	-12	10,933	199	11,132
SOLID WASTE	2,098	2.0872	52,788	-138	52,650	962	53,612
RMA ROADS DEPARTMENT	10,157	10.1047	255,563	-88	255,475	4,656	260,131
TCAG	412	0.4099	10,366	-12	10,354	189	10,543
SHERIFF COUNTY JAIL	2,223	2.2115	55,934		55,934	1,019	56,953
SHERIFF COURT SECURITY	136	0.1353	3,422		3,422	62	3,484
SHERIFF CORONER - ALL OTHER	5,581	5.5522	140,425	-1,013	139,412	2,559	141,971

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department AUDITOR

Activity - GA - CLAIMS, PR, ADMIN

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
TAX COLLECTOR	1,141	1.1351	28,709		28,709	523	29,232
TREASURER	185	0.1840	4,655		4,655	85	4,740
COURTS	736	0.7322	18,519		18,519	337	18,856
COURTS - COUNTY PORTION	1,183	1.1769	29,766		29,766	542	30,308
WIB	2,165	2.1538	54,474		54,474	993	55,467
TCRTA	119	0.1184	2,994		2,994	55	3,049
ALL OTHERS	1,454	1.4465	36,584	-13,363	23,221	667	23,888
SubTotal	100,518	100.0000	2,529,161	-71,975	2,457,186	45,886	2,503,072
Direct Billed				71,975	71,975		71,975
Total	100,518	100.0000	2,529,161		2,529,161	45,886	2,575,047

Allocation Basis: NUMBER OF ACCOUNTING SYSTEM DOCUMENTS BY DEPT
Allocation Source: AFIN RECORDS TOTALING CR, GAX, DC, JV, MD, PRC RECORDS

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department AUDITOR

Receiving Department	Total	AUDIT DIVISION	GA - CLAIMS, PR,
AUDITOR	10,744	0	10,744
CAO	6,752	0	6,752
COUNSEL	10,479	0	10,479
HR	14,436	1,894	12,542
PURCHASING	7,866	0	7,866
AG COMMISSIONER	39,660	0	39,660
ASSESSOR	14,667	1,420	13,247
ASSESSOR	28,643	0	28,643
REGISTRAR OF VOTERS	34,062	0	34,062
AUDITOR PROP TAX ACTG	2,536	0	2,536
BOARD OF SUPERVISORS	4,995	0	4,995
CAPITAL PROJECTS	13,797	0	13,797
CHILD SUPPORT SERVICES	17,537	0	17,537
COOPERATIVE EXTENSION	2,294	0	2,294
DISTRICT ATTORNEY	44,988	0	44,988
DA-WELFARE FRAUD	3,202	0	3,202
FIRE	59,696	8,455	51,241
GEN SERVICES ADMIN	41,133	36,932	4,201
GEN SERVICES MUSUEM	4,842	0	4,842
GEN SERVICES PARKS	31,179	0	31,179
GEN SERVICES PROPERTY	3,344	0	3,344
HHSА ADMIN	48,655	4,396	44,259
HHSА ANIMAL CONTROL	23,661	0	23,661
HHSА DRUG/ALCOHOL	38,379	0	38,379
HHSА HEALTH	379,960	0	379,960
HHSА KТААА	46,975	0	46,975
HHSА MENTAL HEALTH	160,189	0	160,189
HHSА SOCIAL SERVICES	185,115	0	185,115
INSURANCE RISK	19,801	0	19,801
ISF COPIERS	1,845	0	1,845
ISF CUSTODIAL	27,990	0	27,990
ISF GROUNDS	8,787	0	8,787
ISF IT	60,297	15,692	44,605
ISF MAIL	4,382	0	4,382
ISF MAINTENANCE	124,308	0	124,308
ISF MOTOR POOL	100,199	0	100,199



COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department AUDITOR

Receiving Department	Total	AUDIT DIVISION	GA - CLAIMS, PR,
ISF PRINT	16,832	0	16,832
ISF RADIO	6,969	0	6,969
ISF UTILITIES	23,468	0	23,468
LIBRARY	19,202	0	19,202
LAFCO	3,664	0	3,664
PROBATION ALL OTHER	58,107	12,580	45,527
PROBATION CJ	8,802	0	8,802
PROBATION AATU	2,793	0	2,793
PROBATION JUVENILE	23,277	0	23,277
PROBATION YOUTH	1,435	0	1,435
PUBLIC DEFENDER	14,469	135	14,334
RMA ALL OTHER	68,171	880	67,291
RMA FLOOD CONTROL	7,506	0	7,506
RMA PUBLIC TRANSIT	11,132	0	11,132
SOLID WASTE	55,032	1,420	53,612
RMA ROADS DEPARTMENT	260,131	0	260,131
TCAG	10,543	0	10,543
SHERIFF COUNTY JAIL	56,953	0	56,953
SHERIFF COURT SECURITY	3,484	0	3,484
SHERIFF CORONER - ALL	152,252	10,281	141,971
TAX COLLECTOR	29,232	0	29,232
TREASURER	4,740	0	4,740
COURTS	18,856	0	18,856
COURTS - COUNTY	30,308	0	30,308
WIB	55,467	0	55,467
TCRTA	3,049	0	3,049
ALL OTHERS	23,888	0	23,888
Direct Billed	71,975	0	71,975
Total	2,669,132	94,085	2,575,047

PLAN YEAR 2023/2024
FISCAL YEAR 2021/2022

COUNTY OF TULARE
COST ALLOCATION PLAN

COUNTY ADMINISTRATIVE OFFICE

DESCRIPTION OF COSTS TO BE ALLOCATED

The County Administrative Office (CAO), which is operated directly under the Board of Supervisors, serves the legislative function of the Board by providing research, information, and recommendations. The CAO also serves the executive function of the Board by administering and supervising all County departments in matters that are the responsibility of the Board of Supervisors. These functions are not allocable for plan purposes and are allocated to the “Legislative” cost pool. The salaries and expenses of the County Administrative Officer have been excluded from the costs to be allocated.

The allowable costs are allocated to each user department based on the department’s current budgeted expenditures as of June 30, 2022. The percentage of allowable activities in proportion to total activities is calculated using the weighted average time for allowable and unallowable activities as documented in the departmental time records.

Allowable activities included: administrative activities that are allocable to federal or state grants or the operation of County departments, formulating department budgets and budget oversight for the year.

In addition to the unallowable legislative functions described in the first paragraph, unallowable activities included: compiling the budget book, administrative duties for Courts, Conflict Defender, Grand Jury, water projects, and any other non-departmental activities.

The most significant change from the prior year is the allocation to the Legislative cost pool decreased 8%. Beginning in the second half of the year, the water projects division and staff was moved from the CAO to the Resource Management Agency, reducing the unallowable activity time.

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .2 - Costs To Be Allocated
For Department CAO

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	1,903,710			1,903,710
BLDG DEPR	13,829		13,829	
ANNUAL AUDIT	122		122	
AUDITOR	6,631	121	6,752	
CAO		3,149	3,149	
COUNSEL		57,002	57,002	
HR		12,562	12,562	
PURCHASING		3,518	3,518	
Total Allocated Additions:	20,582	76,352	96,934	96,934
Total To Be Allocated:	1,924,292	76,352		2,000,644

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .3 - Costs Allocated By Activity
For Department CAO

	Total	General & Admin	DEPARTMENTAL SUPPORT	LEGISLATIVE
Wages & Benefits				
SALARIES & BENEFITS	1,681,295	0	1,407,564	273,731
Other Expense & Cost				
SERVICES & SUPPLIES	68,858	0	57,647	11,211
ALL OTHER EXPENSES	185,087	0	154,953	30,134
CAPITAL OUTLAY	0	0	0	0
APPLICABLE CREDITS REVENUE	(31,530)	0	(26,397)	(5,133)
Departmental Totals				
Total Expenditures	1,903,710	0	1,593,767	309,943
Deductions				
Total Deductions	0	0	0	0
Functional Cost				
Functional Cost	1,903,710	0	1,593,767	309,943
Allocation Step 1				
Inbound- All Others	20,582	20,582	0	0
Reallocate Admin Costs		(20,582)	17,231	3,351
Unallocated Costs	(313,294)	0	0	(313,294)
1st Allocation	1,610,998	0	1,610,998	0
Allocation Step 2				
Inbound- All Others	76,352	76,352	0	0
Reallocate Admin Costs		(76,352)	63,921	12,431
Unallocated Costs	(12,431)	0	0	(12,431)
2nd Allocation	63,921	0	63,921	0
Total For 045 CAO				
Total Allocated	1,674,919	0	1,674,919	0

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department CAO

Activity - DEPARTMENTAL SUPPORT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	3,250,295	0.2652	4,272		4,272		4,272
CAO	2,395,808	0.1955	3,149		3,149		3,149
COUNSEL	5,366,314	0.4378	7,053		7,053	281	7,334
HR	3,793,610	0.3095	4,986		4,986	199	5,185
PURCHASING	956,696	0.0780	1,257		1,257	50	1,307
AG COMMISSIONER	9,341,454	0.7621	12,277		12,277	489	12,766
ASSESSOR	8,603,868	0.7019	11,308		11,308	451	11,759
ASSESSOR CLERK-RECORDER	1,481,990	0.1209	1,948		1,948	78	2,026
REGISTRAR OF VOTERS	4,237,871	0.3457	5,570		5,570	222	5,792
AUDITOR PROP TAX ACTG	901,055	0.0735	1,184		1,184	47	1,231
BOARD OF SUPERVISORS	1,518,415	0.1239	1,996		1,996	80	2,076
CAPITAL PROJECTS	1,348,442	0.1100	1,772		1,772	71	1,843
CHILD SUPPORT SERVICES	14,382,358	1.1733	18,902		18,902	753	19,655
COOPERATIVE EXTENSION	935,806	0.0763	1,230		1,230	49	1,279
DISTRICT ATTORNEY	27,380,914	2.2338	35,986		35,986	1,434	37,420
FIRE	25,692,481	2.0960	33,767		33,767	1,346	35,113
GEN SERVICES ADMIN	4,303,383	0.3511	5,656		5,656	225	5,881
GEN SERVICES MUSUEM	240,327	0.0196	316		316	13	329
GEN SERVICES PARKS	2,065,825	0.1685	2,715		2,715	108	2,823
GEN SERVICES PROPERTY MGT	856,830	0.0699	1,126		1,126	45	1,171
HHSA ADMIN	32,772,767	2.6736	43,072		43,072	1,717	44,789
HHSA ANIMAL CONTROL	2,046,984	0.1670	2,690		2,690	107	2,797
HHSA DRUG/ALCOHOL	18,882,136	1.5404	24,816		24,816	989	25,805
HHSA HEALTH	87,271,266	7.1197	114,698		114,698	4,572	119,270
HHSA KTA AA	8,598,441	0.7015	11,301		11,301	450	11,751
HHSA MENTAL HEALTH	114,271,801	9.3224	150,183		150,183	5,987	156,170
HHSA SOCIAL SERVICES	330,700,543	26.9790	434,625		434,625	17,326	451,951
INSURANCE RISK	40,696,079	3.3200	53,485		53,485	2,132	55,617

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department CAO

Activity - DEPARTMENTAL SUPPORT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF COPIERS	491,985	0.0401	647		647	26	673
ISF CUSTODIAL	4,574,947	0.3732	6,013		6,013	240	6,253
ISF GROUNDS	808,136	0.0659	1,062		1,062	42	1,104
ISF IT	28,454,054	2.3213	37,396		37,396	1,491	38,887
ISF MAIL	1,880,659	0.1534	2,472		2,472	99	2,571
ISF MAINTENANCE	12,900,904	1.0525	16,955		16,955	676	17,631
ISF MOTOR POOL	6,752,989	0.5509	8,875		8,875	354	9,229
ISF PRINT	2,002,044	0.1633	2,631		2,631	105	2,736
ISF RADIO	1,323,172	0.1079	1,739		1,739	69	1,808
ISF UTILITIES	8,702,381	0.7099	11,437		11,437	456	11,893
LIBRARY	5,974,690	0.4874	7,852		7,852	313	8,165
PROBATION ALL OTHER	22,626,923	1.8459	29,738		29,738	1,185	30,923
PROBATION CJ REALIGNMENT	8,582,963	0.7002	11,280		11,280	450	11,730
PROBATION AATU	1,816,304	0.1482	2,387		2,387	95	2,482
PROBATION JUVENILE HALL	14,699,598	1.1992	19,319		19,319	770	20,089
PROBATION YOUTH FACILITY	2,634,070	0.2149	3,462		3,462	138	3,600
PUBLIC DEFENDER	12,331,180	1.0060	16,206		16,206	646	16,852
RMA ALL OTHER	26,857,891	2.1911	35,298		35,298	1,407	36,705
RMA FLOOD CONTROL	5,650,219	0.4609	7,426		7,426	296	7,722
RMA PUBLIC TRANSIT	9,629,559	0.7856	12,656		12,656	504	13,160
SOLID WASTE	14,238,913	1.1616	18,714		18,714	746	19,460
RMA ROADS DEPARTMENT	111,179,264	9.0701	146,119		146,119	5,825	151,944
SHERIFF COUNTY JAIL	56,407,630	4.6018	74,135		74,135	2,955	77,090
SHERIFF COURT SECURITY	8,836,792	0.7209	11,614		11,614	463	12,077
SHERIFF CORONER - ALL OTHER	69,145,837	5.6410	90,876		90,876	3,622	94,498
TAX COLLECTOR	2,429,250	0.1982	3,193		3,193	127	3,320
TREASURER	1,854,799	0.1513	2,438		2,438	97	2,535
COURTS	844,336	0.0689	1,110		1,110	44	1,154

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department CAO

Activity - DEPARTMENTAL SUPPORT

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COURTS - COUNTY PORTION	4,058,984	0.3311	5,335		5,335	213	5,548
WIB	17,283,877	1.4100	22,716		22,716	905	23,621
ALL OTHERS	6,511,170	0.5312	8,557		8,557	341	8,898
SubTotal	1,225,779,279	100.0000	1,610,998		1,610,998	63,921	1,674,919
Total	1,225,779,279	100.0000	1,610,998		1,610,998	63,921	1,674,919

Allocation Basis: CURRENT BUDGETED EXPENDITURES
Allocation Source: YEAR END CURRENT BUDGETED EXPENDITURES IN AFIN

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department CAO

Receiving Department	Total	DEPARTMENTAL
AUDITOR	4,272	4,272
CAO	3,149	3,149
COUNSEL	7,334	7,334
HR	5,185	5,185
PURCHASING	1,307	1,307
AG COMMISSIONER	12,766	12,766
ASSESSOR	11,759	11,759
ASSESSOR	2,026	2,026
REGISTRAR OF VOTERS	5,792	5,792
AUDITOR PROP TAX ACTG	1,231	1,231
BOARD OF SUPERVISORS	2,076	2,076
CAPITAL PROJECTS	1,843	1,843
CHILD SUPPORT SERVICES	19,655	19,655
COOPERATIVE EXTENSION	1,279	1,279
DISTRICT ATTORNEY	37,420	37,420
FIRE	35,113	35,113
GEN SERVICES ADMIN	5,881	5,881
GEN SERVICES MUSUEM	329	329
GEN SERVICES PARKS	2,823	2,823
GEN SERVICES PROPERTY	1,171	1,171
HHSA ADMIN	44,789	44,789
HHSA ANIMAL CONTROL	2,797	2,797
HHSA DRUG/ALCOHOL	25,805	25,805
HHSA HEALTH	119,270	119,270
HHSA KTAAA	11,751	11,751
HHSA MENTAL HEALTH	156,170	156,170
HHSA SOCIAL SERVICES	451,951	451,951
INSURANCE RISK	55,617	55,617
ISF COPIERS	673	673
ISF CUSTODIAL	6,253	6,253
ISF GROUNDS	1,104	1,104
ISF IT	38,887	38,887
ISF MAIL	2,571	2,571
ISF MAINTENANCE	17,631	17,631
ISF MOTOR POOL	9,229	9,229
ISF PRINT	2,736	2,736



COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department CAO

Receiving Department	Total	DEPARTMENTAL
ISF RADIO	1,808	1,808
ISF UTILITIES	11,893	11,893
LIBRARY	8,165	8,165
PROBATION ALL OTHER	30,923	30,923
PROBATION CJ	11,730	11,730
PROBATION AATU	2,482	2,482
PROBATION JUVENILE	20,089	20,089
PROBATION YOUTH	3,600	3,600
PUBLIC DEFENDER	16,852	16,852
RMA ALL OTHER	36,705	36,705
RMA FLOOD CONTROL	7,722	7,722
RMA PUBLIC TRANSIT	13,160	13,160
SOLID WASTE	19,460	19,460
RMA ROADS DEPARTMENT	151,944	151,944
SHERIFF COUNTY JAIL	77,090	77,090
SHERIFF COURT SECURITY	12,077	12,077
SHERIFF CORONER - ALL	94,498	94,498
TAX COLLECTOR	3,320	3,320
TREASURER	2,535	2,535
COURTS	1,154	1,154
COURTS - COUNTY	5,548	5,548
WIB	23,621	23,621
ALL OTHERS	8,898	8,898
Direct Billed	0	0
Total	1,674,919	1,674,919



PLAN YEAR 2023/2024
FISCAL YEAR 2021/2022

COUNTY OF TULARE
COST ALLOCATION PLAN

COUNTY COUNSEL

DESCRIPTION OF COSTS TO BE ALLOCATED

The County Counsel's Office provides legal advice, document drafting, contract negotiations, and litigation services to all County departments and related organizations such as Local Agency Formation Commissions (LAFCo), the Board of Retirement, and Tulare County Association of Governments (TCAG). Legal advice, document drafting, contract negotiation, and limited litigation services are provided by contract. Attorney and paralegal costs are allocated based on departmental time records. The department develops billing rates for attorney and paralegal services. All allocated costs are reduced by any direct billings County Counsel has made.

Risk management is also under County Counsel. County Counsel directly bills Risk Management's general and administrative costs; therefore, Risk Management is excluded from the Cost Plan's general and administrative costs allocation.

Three user departments' cost allocations for County Counsel services had material variances compared to the prior year.

1. The Board of Supervisors received fewer services for agenda items and COVID related matters, reducing the cost allocation by \$217,000.
2. The HHSA Admin received increased services for negotiated agreements for services which increased the cost allocation by \$100,000.
3. The Insurance Risk department received increased casework and litigation services which increased the cost allocation by \$75,000.

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .2 - Costs To Be Allocated
For Department COUNSEL

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	5,896,106			5,896,106
BLDG DEPR	25,513		25,513	
ANNUAL AUDIT	190		190	
AUDITOR	10,291	188	10,479	
CAO	7,053	281	7,334	
COUNSEL		651,087	651,087	
HR		37,552	37,552	
PURCHASING		1,115	1,115	
Total Allocated Additions:	43,047	690,223	733,270	733,270
Total To Be Allocated:	5,939,153	690,223		6,629,376

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .3 - Costs Allocated By Activity
For Department COUNSEL

	Total	General & Admin	ATTORNEY	PARALEGAL	RISK
Wages & Benefits					
SALARIES & BENEFITS	5,213,831	1,827,539	2,100,481	415,404	870,407
Other Expense & Cost					
SERVICES & SUPPLIES	157,253	55,120	63,352	12,529	26,252
ALL OTHER EXPENSES	718,536	251,859	289,474	57,249	119,954
CAPTIAL OUTLAY	0	0	0	0	0
APPLICABLE CREDITS REVENUE	(193,514)	(67,830)	(77,960)	(15,418)	(32,306)
Departmental Totals					
Total Expenditures	5,896,106	2,066,688	2,375,347	469,764	984,307
Deductions					
Total Deductions	0	0	0	0	0
Functional Cost					
Functional Cost	5,896,106	2,066,688	2,375,347	469,764	984,307
Allocation Step 1					
Inbound- All Others	43,047	43,047	0	0	0
Reallocate Admin Costs		(2,109,735)	1,761,418	348,317	0
Unallocated Costs	(984,307)	0	0	0	(984,307)
1st Allocation	4,954,846	0	4,136,765	818,081	0
Allocation Step 2					
Inbound- All Others	690,223	690,223	0	0	0
Reallocate Admin Costs		(690,223)	576,267	113,956	0
2nd Allocation	690,223	0	576,267	113,956	0
Total For 050 COUNSEL					
Total Allocated	5,645,069	0	4,713,032	932,037	0

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department COUNSEL

Activity - ATTORNEY

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	6,021	0.1967	8,139		8,139		8,139
CAO	32,729	1.0695	44,241		44,241		44,241
COUNSEL	389,004	12.7112	525,834		525,834		525,834
HR	93,917	3.0689	126,952		126,952	20,558	147,510
PURCHASING	44	0.0014	59		59	10	69
AG COMMISSIONER	10,376	0.3391	14,026		14,026	2,271	16,297
ASSESSOR	35,099	1.1469	47,445		47,445	7,683	55,128
REGISTRAR OF VOTERS	5,982	0.1955	8,086		8,086	1,309	9,395
AUDITOR PROP TAX ACTG	64	0.0021	86		86	14	100
BOARD OF SUPERVISORS	291,895	9.5381	394,568		394,568	63,896	458,464
CAPITAL PROJECTS	1,374	0.0449	1,857		1,857	301	2,158
CHILD SUPPORT SERVICES	12,410	0.4055	16,775	-1,773	15,002	2,717	17,719
COOPERATIVE EXTENSION	784	0.0256	1,060		1,060	172	1,232
DISTRICT ATTORNEY	28,677	0.9371	38,764		38,764	6,277	45,041
FIRE	18,997	0.6208	25,679		25,679	4,158	29,837
GEN SERVICES ADMIN	53,298	1.7416	72,045		72,045	11,667	83,712
HHSA ADMIN	185,544	6.0629	250,808		250,808	40,616	291,424
HHSA ANIMAL CONTROL	4,944	0.1616	6,683		6,683	1,082	7,765
HHSA SOCIAL SERVICES	793,784	25.9378	1,072,997	-763,127	309,870	173,761	483,631
INSURANCE RISK	545,782	17.8342	737,758	-636,246	101,512	119,472	220,984
ISF IT	7,212	0.2357	9,749		9,749	1,579	11,328
LIBRARY	1,715	0.0560	2,318		2,318	375	2,693
LAFCO	1,997	0.0653	2,699	-2,562	137	437	574
PROBATION ALL OTHER	26,037	0.8508	35,195		35,195	5,699	40,894
PUBLIC DEFENDER	8,218	0.2685	11,109		11,109	1,799	12,908
RMA ALL OTHER	160,631	5.2488	217,132		217,132	35,162	252,294
RMA FLOOD CONTROL	531	0.0174	718		718	116	834
SOLID WASTE	10,860	0.3549	14,680	-13,952	728	2,377	3,105

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department COUNSEL

Activity - ATTORNEY

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
RMA ROADS DEPARTMENT	184	0.0060	249		249	40	289
TCAG	7,417	0.2424	10,026	-9,332	694	1,624	2,318
SHERIFF CORONER - ALL OTHER	189,031	6.1769	255,522		255,522	41,379	296,901
TAX COLLECTOR	15,817	0.5168	21,381		21,381	3,462	24,843
TREASURER	7,293	0.2383	9,858		9,858	1,596	11,454
COURTS - COUNTY PORTION	4,010	0.1310	5,420		5,420	878	6,298
WIB	1,280	0.0418	1,730		1,730	280	2,010
TCRTA	8,698	0.2842	11,757	-10,608	1,149	1,904	3,053
ALL OTHERS	98,658	3.2238	133,360	-74,489	58,871	21,596	80,467
SubTotal	3,060,314	100.0000	4,136,765	-1,512,089	2,624,676	576,267	3,200,943
Direct Billed				1,512,089	1,512,089		1,512,089
Total	3,060,314	100.0000	4,136,765		4,136,765	576,267	4,713,032

Allocation Basis: ACTUAL HOURS BY GROSS WAGES AND BENEFITS
Allocation Source: PAYROLL RECORDS & TIME RECORDS

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department COUNSEL

Activity - PARALEGAL

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	928	0.1533	1,254		1,254		1,254
CAO	9,441	1.5599	12,761		12,761		12,761
COUNSEL	92,664	15.3106	125,253		125,253		125,253
HR	9,694	1.6017	13,103		13,103	2,200	15,303
PURCHASING	30	0.0050	41		41	7	48
AG COMMISSIONER	2,251	0.3719	3,043		3,043	511	3,554
ASSESSOR	3,012	0.4977	4,071		4,071	683	4,754
REGISTRAR OF VOTERS	1,899	0.3138	2,567		2,567	431	2,998
AUDITOR PROP TAX ACTG	9	0.0015	12		12	2	14
BOARD OF SUPERVISORS	29,031	4.7967	39,241		39,241	6,588	45,829
CAPITAL PROJECTS	103	0.0170	139		139	23	162
CHILD SUPPORT SERVICES	852	0.1408	1,152	-534	618	193	811
COOPERATIVE EXTENSION	146	0.0241	197		197	33	230
DISTRICT ATTORNEY	8,847	1.4618	11,958		11,958	2,008	13,966
FIRE	3,057	0.5051	4,132		4,132	694	4,826
GEN SERVICES ADMIN	3,868	0.6391	5,228		5,228	878	6,106
HHSA ADMIN	42,979	7.1013	58,094		58,094	9,753	67,847
HHSA ANIMAL CONTROL	1,057	0.1746	1,429		1,429	240	1,669
HHSA SOCIAL SERVICES	135,580	22.4016	183,264	-75,957	107,307	30,761	138,068
INSURANCE RISK	102,805	16.9862	138,961	-115,179	23,782	23,328	47,110
ISF IT	950	0.1570	1,284		1,284	216	1,500
LIBRARY	236	0.0390	319		319	54	373
LAFCO	95	0.0157	128		128	22	150
PROBATION ALL OTHER	10,694	1.7669	14,455		14,455	2,427	16,882
PUBLIC DEFENDER	2,546	0.4207	3,441		3,441	578	4,019
RMA ALL OTHER	24,558	4.0577	33,195		33,195	5,573	38,768
RMA FLOOD CONTROL	69	0.0114	93		93	16	109
SOLID WASTE	511	0.0844	691	-495	196	116	312

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department COUNSEL

Activity - PARALEGAL

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
RMA ROADS DEPARTMENT	13	0.0021	18		18	3	21
TCAG	321	0.0530	434	-133	301	73	374
SHERIFF CORONER - ALL OTHER	73,692	12.1759	99,609		99,609	16,722	116,331
TAX COLLECTOR	1,485	0.2454	2,007		2,007	337	2,344
TREASURER	2,083	0.3442	2,816		2,816	473	3,289
COURTS - COUNTY PORTION	943	0.1558	1,275		1,275	214	1,489
WIB	146	0.0241	197		197	33	230
TCRTA	39	0.0064	53		53	9	62
ALL OTHERS	38,593	6.3766	52,166	-14,587	37,579	8,757	46,336
SubTotal	605,227	100.0000	818,081	-206,885	611,196	113,956	725,152
Direct Billed				206,885	206,885		206,885
Total	605,227	100.0000	818,081		818,081	113,956	932,037

Allocation Basis: ACTUAL HOURS BY GROSS WAGES AND BENEFITS
Allocation Source: PAYROLL RECORDS & TIME RECORDS

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department COUNSEL

Receiving Department	Total	ATTORNEY	PARALEGAL
AUDITOR	9,393	8,139	1,254
CAO	57,002	44,241	12,761
COUNSEL	651,087	525,834	125,253
HR	162,813	147,510	15,303
PURCHASING	117	69	48
AG COMMISSIONER	19,851	16,297	3,554
ASSESSOR	59,882	55,128	4,754
REGISTRAR OF VOTERS	12,393	9,395	2,998
AUDITOR PROP TAX ACTG	114	100	14
BOARD OF SUPERVISORS	504,293	458,464	45,829
CAPITAL PROJECTS	2,320	2,158	162
CHILD SUPPORT SERVICES	18,530	17,719	811
COOPERATIVE EXTENSION	1,462	1,232	230
DISTRICT ATTORNEY	59,007	45,041	13,966
FIRE	34,663	29,837	4,826
GEN SERVICES ADMIN	89,818	83,712	6,106
HHSA ADMIN	359,271	291,424	67,847
HHSA ANIMAL CONTROL	9,434	7,765	1,669
HHSA SOCIAL SERVICES	621,699	483,631	138,068
INSURANCE RISK	268,094	220,984	47,110
ISF IT	12,828	11,328	1,500
LIBRARY	3,066	2,693	373
LAFCO	724	574	150
PROBATION ALL OTHER	57,776	40,894	16,882
PUBLIC DEFENDER	16,927	12,908	4,019
RMA ALL OTHER	291,062	252,294	38,768
RMA FLOOD CONTROL	943	834	109
SOLID WASTE	3,417	3,105	312
RMA ROADS DEPARTMENT	310	289	21
TCAG	2,692	2,318	374
SHERIFF CORONER - ALL	413,232	296,901	116,331
TAX COLLECTOR	27,187	24,843	2,344
TREASURER	14,743	11,454	3,289
COURTS - COUNTY	7,787	6,298	1,489
WIB	2,240	2,010	230
TCRTA	3,115	3,053	62



COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department COUNSEL

Receiving Department	Total	ATTORNEY	PARALEGAL
ALL OTHERS	126,803	80,467	46,336
Direct Billed	1,718,974	1,512,089	206,885
Total	5,645,069	4,713,032	932,037



PLAN YEAR 2023/2024
FISCAL YEAR 2021/2022

COUNTY OF TULARE
COST ALLOCATION PLAN

HUMAN RESOURCES

DESCRIPTION OF COSTS TO BE ALLOCATED

Human Resources and Development (HR) provides various services to the County, including recruiting, job and promotional opportunities, policies and procedures, affirmative action, and employee benefits administration. Costs are allocated to departments based on departmental employee count from the County's payroll records.

Most user departments received increased cost allocations from Human Resources due to the increased expenditures of over \$500,000 from the prior year. The increase is a result of three changes:

1. Salaries and benefits increased with the addition of 3 Covid-19 contract tracers and the filling of 2 other vacant positions.
2. The County provided all employees with a 3% salary increase in July 2021.
3. The applicable revenues in the current year are \$254,000 less than in the prior year, resulting in increased expenditures allocable to departments. The prior year's applicable revenues included Cares Act funding which wasn't received in the current year.

The Sheriff Coroner-All Other user department cost allocations increased by \$52,000 when compared to the prior year. The increase is attributed to the filling of 12 vacant positions, and the increased cost allocations explained above.

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .2 - Costs To Be Allocated
For Department HR

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	3,640,187			3,640,187
BLDG DEPR	2,507		2,507	
EQUIP DEPR	2,127		2,127	
ANNUAL AUDIT	229		229	
AUDITOR	14,176	260	14,436	
CAO	4,986	199	5,185	
COUNSEL	140,055	22,758	162,813	
HR		26,196	26,196	
PURCHASING		3,174	3,174	
Total Allocated Additions:	164,080	52,587	216,667	216,667
Total To Be Allocated:	3,804,267	52,587		3,856,854

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .3 - Costs Allocated By Activity
For Department HR

	Total	General & Admin	HRD
Wages & Benefits			
SALARIES & BENEFITS	2,464,520	0	2,464,520
Other Expense & Cost			
SERVICES & SUPPLIES	658,329	0	658,329
ALL OTHER EXPENSES	667,946	0	667,946
CAPITAL OUTLAY	(6,580)	0	(6,580)
APPLICABLE CREDIT-REVENUE	(144,028)	0	(144,028)
Departmental Totals			
Total Expenditures	3,640,187	0	3,640,187
Deductions			
Total Deductions	0	0	0
Functional Cost			
Functional Cost	3,640,187	0	3,640,187
Allocation Step 1			
Inbound- All Others	164,080	164,080	0
Reallocate Admin Costs		(164,080)	164,080
1st Allocation	3,804,267	0	3,804,267
Allocation Step 2			
Inbound- All Others	52,587	52,587	0
Reallocate Admin Costs		(52,587)	52,587
2nd Allocation	52,587	0	52,587
Total For 055 HR			
Total Allocated	3,856,854	0	3,856,854

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department HR

Activity - HRD

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	30	0.6664	25,351	-248	25,103		25,103
CAO	15	0.3332	12,675	-113	12,562		12,562
COUNSEL	45	0.9996	38,026	-474	37,552		37,552
HR	31	0.6886	26,196		26,196		26,196
PURCHASING	9	0.1999	7,605		7,605	108	7,713
AG COMMISSIONER	80	1.7770	67,601	-616	66,985	960	67,945
ASSESSOR	67	1.4882	56,616		56,616	804	57,420
ASSESSOR CLERK-RECORDER	16	0.3554	13,520	-692	12,828	192	13,020
REGISTRAR OF VOTERS	11	0.2443	9,295	-83	9,212	132	9,344
AUDITOR PROP TAX ACTG	6	0.1333	5,070		5,070	72	5,142
BOARD OF SUPERVISORS	9	0.1999	7,605	-30	7,575	108	7,683
CAPITAL PROJECTS	4	0.0888	3,380		3,380	48	3,428
CHILD SUPPORT SERVICES	116	2.5766	98,022	-1,278	96,744	1,392	98,136
COOPERATIVE EXTENSION	8	0.1777	6,760		6,760	96	6,856
DISTRICT ATTORNEY	187	4.1537	158,018	-1,691	156,327	2,245	158,572
DA-WELFARE FRAUD	13	0.2888	10,985		10,985	156	11,141
FIRE	209	4.6424	176,609	-60	176,549	2,509	179,058
GEN SERVICES ADMIN	24	0.5331	20,280	-1,579	18,701	288	18,989
GEN SERVICES MUSUEM	3	0.0666	2,535		2,535	36	2,571
GEN SERVICES PARKS	23	0.5109	19,435		19,435	276	19,711
GEN SERVICES PROPERTY MGT	3	0.0666	2,535		2,535	36	2,571
HHSA ADMIN	139	3.0875	117,457		117,457	1,668	119,125
HHSA ANIMAL CONTROL	16	0.3554	13,520		13,520	192	13,712
HHSA DRUG/ALCOHOL	39	0.8663	32,956		32,956	468	33,424
HHSA HEALTH	329	7.3079	278,011		278,011	3,949	281,960
HHSA KTAAA	14	0.3110	11,830		11,830	168	11,998
HHSA MENTAL HEALTH	212	4.7090	179,144		179,144	2,545	181,689
HHSA SOCIAL SERVICES	1,083	24.0562	915,157		915,157	13,004	928,161

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department HR

Activity - HRD

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
INSURANCE RISK	17	0.3776	14,365		14,365	204	14,569
ISF CUSTODIAL	41	0.9107	34,646		34,646	492	35,138
ISF GROUNDS	6	0.1333	5,070		5,070	72	5,142
ISF IT	121	2.6877	102,247	-1,301	100,946	1,452	102,398
ISF MAIL	2	0.0444	1,690		1,690	24	1,714
ISF MAINTENANCE	46	1.0218	38,871		38,871	552	39,423
ISF MOTOR POOL	11	0.2443	9,295		9,295	132	9,427
ISF PRINT	9	0.1999	7,605		7,605	108	7,713
ISF RADIO	5	0.1111	4,225		4,225	60	4,285
LIBRARY	54	1.1995	45,631	-436	45,195	648	45,843
PROBATION ALL OTHER	98	2.1768	82,812	-2,255	80,557	1,176	81,733
PROBATION CJ REALIGNMENT	32	0.7108	27,041		27,041	384	27,425
PROBATION AATU	12	0.2665	10,140		10,140	144	10,284
PROBATION JUVENILE HALL	84	1.8658	70,981		70,981	1,008	71,989
PROBATION YOUTH FACILITY	19	0.4220	16,055		16,055	228	16,283
PUBLIC DEFENDER	92	2.0435	77,742	-669	77,073	1,104	78,177
RMA ALL OTHER	82	1.8214	69,291	-1,744	67,547	984	68,531
RMA PUBLIC TRANSIT	2	0.0444	1,690		1,690	24	1,714
SOLID WASTE	53	1.1773	44,786	-451	44,335	636	44,971
RMA ROADS DEPARTMENT	176	3.9094	148,723		148,723	2,113	150,836
TCAG	20	0.4442	16,900		16,900	240	17,140
SHERIFF COUNTY JAIL	294	6.5304	248,435		248,435	3,529	251,964
SHERIFF COURT SECURITY	66	1.4660	55,771		55,771	792	56,563
SHERIFF CORONER - ALL OTHER	362	8.0409	305,896		305,896	4,345	310,241
TAX COLLECTOR	12	0.2665	10,140	-165	9,975	144	10,119
TREASURER	3	0.0666	2,535	-38	2,497	36	2,533
COURTS - COUNTY PORTION	4	0.0888	3,380	-7	3,373	48	3,421
WIB	22	0.4887	18,590	-173	18,417	264	18,681

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department HR

Activity - HRD

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
TCRTA	1	0.0222	845		845	12	857
ALL OTHERS	15	0.3332	12,675	-129	12,546	180	12,726
SubTotal	4,502	100.0000	3,804,267	-14,232	3,790,035	52,587	3,842,622
Direct Billed				14,232	14,232		14,232
Total	4,502	100.0000	3,804,267		3,804,267	52,587	3,856,854

Allocation Basis: COUNTY EMPLOYEE HEADCOUNT BY DEPT
Allocation Source: ENTERPRISE PAYROLL SYSTEM

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department HR

Receiving Department	Total	HRD
AUDITOR	25,103	25,103
CAO	12,562	12,562
COUNSEL	37,552	37,552
HR	26,196	26,196
PURCHASING	7,713	7,713
AG COMMISSIONER	67,945	67,945
ASSESSOR	57,420	57,420
ASSESSOR	13,020	13,020
REGISTRAR OF VOTERS	9,344	9,344
AUDITOR PROP TAX ACTG	5,142	5,142
BOARD OF SUPERVISORS	7,683	7,683
CAPITAL PROJECTS	3,428	3,428
CHILD SUPPORT SERVICES	98,136	98,136
COOPERATIVE EXTENSION	6,856	6,856
DISTRICT ATTORNEY	158,572	158,572
DA-WELFARE FRAUD	11,141	11,141
FIRE	179,058	179,058
GEN SERVICES ADMIN	18,989	18,989
GEN SERVICES MUSUEM	2,571	2,571
GEN SERVICES PARKS	19,711	19,711
GEN SERVICES PROPERTY	2,571	2,571
HHSA ADMIN	119,125	119,125
HHSA ANIMAL CONTROL	13,712	13,712
HHSA DRUG/ALCOHOL	33,424	33,424
HHSA HEALTH	281,960	281,960
HHSA KTAAA	11,998	11,998
HHSA MENTAL HEALTH	181,689	181,689
HHSA SOCIAL SERVICES	928,161	928,161
INSURANCE RISK	14,569	14,569
ISF CUSTODIAL	35,138	35,138
ISF GROUNDS	5,142	5,142
ISF IT	102,398	102,398
ISF MAIL	1,714	1,714
ISF MAINTENANCE	39,423	39,423
ISF MOTOR POOL	9,427	9,427
ISF PRINT	7,713	7,713



COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department HR

Receiving Department	Total	HRD
ISF RADIO	4,285	4,285
LIBRARY	45,843	45,843
PROBATION ALL OTHER	81,733	81,733
PROBATION CJ	27,425	27,425
PROBATION AATU	10,284	10,284
PROBATION JUVENILE	71,989	71,989
PROBATION YOUTH	16,283	16,283
PUBLIC DEFENDER	78,177	78,177
RMA ALL OTHER	68,531	68,531
RMA PUBLIC TRANSIT	1,714	1,714
SOLID WASTE	44,971	44,971
RMA ROADS DEPARTMENT	150,836	150,836
TCAG	17,140	17,140
SHERIFF COUNTY JAIL	251,964	251,964
SHERIFF COURT SECURITY	56,563	56,563
SHERIFF CORONER - ALL	310,241	310,241
TAX COLLECTOR	10,119	10,119
TREASURER	2,533	2,533
COURTS - COUNTY	3,421	3,421
WIB	18,681	18,681
TCRTA	857	857
ALL OTHERS	12,726	12,726
Direct Billed	14,232	14,232
Total	3,856,854	3,856,854



PLAN YEAR 2023/2024
FISCAL YEAR 2021/2022

COUNTY OF TULARE
COST ALLOCATION PLAN

PURCHASING

DESCRIPTION OF COSTS TO BE ALLOCATED

The Purchasing department provides a county-wide purchasing function for all agencies. Costs are allocated to each department based on the number of purchase orders issued. In the fiscal year 2003/2004, the Purchasing department began operating a surplus store. This store allows the County to forego paying fees to third parties to dispose of County surplus. All proceeds remaining in the Purchasing department reduce their overall County costs, and only the remaining costs are allocated.

Purchasing was integrated into the General Services Agency through the reorganization approved by the Board of Supervisors on March 6, 2018. The fiscal year 2018/2019 was the first full year under this reorganization. The reorganization allows for additional direct and indirect support from General Services to improve the efficiency and effectiveness of procurement operations. The costs are reported in the expenditure lines 001-032-2150-9510 and 001-032-2160-9510 for Purchasing in the working paper, Service Departments Expenses and Revenues.

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .2 - Costs To Be Allocated
For Department PURCHASING

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	451,836			451,836
BLDG DEPR	2,861		2,861	
ANNUAL AUDIT	143		143	
AUDITOR	7,725	141	7,866	
CAO	1,257	50	1,307	
COUNSEL	100	17	117	
HR	7,605	108	7,713	
PURCHASING		2,831	2,831	
Total Allocated Additions:	19,691	3,147	22,838	22,838
Total To Be Allocated:	471,527	3,147		474,674

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .3 - Costs Allocated By Activity
For Department PURCHASING

	Total	General & Admin	PURCHASING
Wages & Benefits			
SALARIES & BENEFITS	639,890	0	639,890
Other Expense & Cost			
SERVICES & SUPPLIES	51,389	0	51,389
TOTAL OTHER EXPENSES	267,074	0	267,074
CAPITAL OUTLAY	0	0	0
APPLICABLE CREDIT-REVENUE	(506,517)	0	(506,517)
Departmental Totals			
Total Expenditures	451,836	0	451,836
Deductions			
Total Deductions	0	0	0
Functional Cost			
Functional Cost	451,836	0	451,836
Allocation Step 1			
Inbound- All Others	19,691	19,691	0
Reallocate Admin Costs		(19,691)	19,691
1st Allocation	471,527	0	471,527
Allocation Step 2			
Inbound- All Others	3,147	3,147	0
Reallocate Admin Costs		(3,147)	3,147
2nd Allocation	3,147	0	3,147
Total For 065 PURCHASING			
Total Allocated	474,674	0	474,674

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department PURCHASING

Activity - PURCHASING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
AUDITOR	29	0.5277	2,488		2,488		2,488
CAO	41	0.7460	3,518		3,518		3,518
COUNSEL	13	0.2365	1,115		1,115		1,115
HR	37	0.6732	3,174		3,174		3,174
PURCHASING	33	0.6004	2,831		2,831		2,831
AG COMMISSIONER	23	0.4185	1,973		1,973	14	1,987
ASSESSOR	48	0.8734	4,118		4,118	28	4,146
ASSESSOR CLERK-RECORDER	3	0.0546	257		257	2	259
REGISTRAR OF VOTERS	8	0.1456	686		686	5	691
AUDITOR PROP TAX ACTG	6	0.1092	515		515	4	519
BOARD OF SUPERVISORS	9	0.1638	772		772	5	777
CAPITAL PROJECTS	287	5.2220	24,623		24,623	169	24,792
CHILD SUPPORT SERVICES	47	0.8552	4,032		4,032	28	4,060
COOPERATIVE EXTENSION	7	0.1274	601		601	4	605
DISTRICT ATTORNEY	109	1.9833	9,352		9,352	64	9,416
FIRE	142	2.5837	12,183		12,183	84	12,267
GEN SERVICES ADMIN	213	3.8755	18,274		18,274	125	18,399
GEN SERVICES MUSUEM	6	0.1092	515		515	4	519
GEN SERVICES PARKS	42	0.7642	3,603		3,603	25	3,628
GEN SERVICES PROPERTY MGT	5	0.0910	429		429	3	432
HHSA ADMIN	184	3.3479	15,786		15,786	108	15,894
HHSA ANIMAL CONTROL	34	0.6186	2,917		2,917	20	2,937
HHSA DRUG/ALCOHOL	96	1.7467	8,236		8,236	57	8,293
HHSA HEALTH	545	9.9163	46,758		46,758	321	47,079
HHSA KTAAA	62	1.1281	5,319		5,319	37	5,356
HHSA MENTAL HEALTH	326	5.9316	27,969		27,969	192	28,161
HHSA SOCIAL SERVICES	583	10.6073	50,019		50,019	341	50,360
INSURANCE RISK	17	0.3093	1,459		1,459	10	1,469

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department PURCHASING

Activity - PURCHASING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
ISF COPIERS	2	0.0364	172		172	1	173
ISF CUSTODIAL	51	0.9279	4,376		4,376	30	4,406
ISF GROUNDS	15	0.2729	1,287		1,287	9	1,296
ISF IT	322	5.8588	27,626		27,626	190	27,816
ISF MAIL	16	0.2911	1,373		1,373	9	1,382
ISF MAINTENANCE	272	4.9491	23,336		23,336	160	23,496
ISF MOTOR POOL	86	1.5648	7,378		7,378	51	7,429
ISF PRINT	24	0.4367	2,059		2,059	14	2,073
ISF RADIO	22	0.4003	1,887		1,887	13	1,900
ISF UTILITIES	4	0.0728	343		343	2	345
LIBRARY	35	0.6368	3,003		3,003	21	3,024
PROBATION ALL OTHER	108	1.9651	9,266		9,266	64	9,330
PROBATION CJ REALIGNMENT	40	0.7278	3,432		3,432	24	3,456
PROBATION AATU	6	0.1092	515		515	4	519
PROBATION JUVENILE HALL	47	0.8552	4,032		4,032	28	4,060
PROBATION YOUTH FACILITY	1	0.0182	86		86	1	87
PUBLIC DEFENDER	21	0.3821	1,802		1,802	12	1,814
RMA ALL OTHER	140	2.5473	12,011		12,011	82	12,093
RMA FLOOD CONTROL	16	0.2911	1,373		1,373	9	1,382
RMA PUBLIC TRANSIT	42	0.7642	3,603		3,603	25	3,628
SOLID WASTE	172	3.1295	14,757		14,757	101	14,858
RMA ROADS DEPARTMENT	574	10.4440	49,246		49,246	338	49,584
TCAG	26	0.4731	2,231		2,231	15	2,246
SHERIFF COUNTY JAIL	66	1.2009	5,662		5,662	39	5,701
SHERIFF COURT SECURITY	4	0.0728	343		343	2	345
SHERIFF CORONER - ALL OTHER	280	5.0946	24,022		24,022	165	24,187
TAX COLLECTOR	34	0.6186	2,917		2,917	20	2,937
TREASURER	13	0.2365	1,115		1,115	8	1,123

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .4 - Detail Activity Allocations
For Department PURCHASING

Activity - PURCHASING

Receiving Department	Allocation Units	Allocation Percentage	Gross Allocation	Direct Billed	Allocation Step1	Allocation Step2	Total Allocation
COURTS - COUNTY PORTION	1	0.0182	86		86	1	87
WIB	89	1.6194	7,636		7,636	52	7,688
TCRTA	2	0.0364	172		172	1	173
ALL OTHERS	10	0.1820	858		858	6	864
SubTotal	5,496	100.0000	471,527		471,527	3,147	474,674
Total	5,496	100.0000	471,527		471,527	3,147	474,674

Allocation Basis: NUMBER OF PURCHASE ORDERS PER DEPT
Allocation Source: REPORT GENERATED FROM COUNTY GENERAL LEDGER SYSTEM

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department PURCHASING

Receiving Department	Total	PURCHASING
AUDITOR	2,488	2,488
CAO	3,518	3,518
COUNSEL	1,115	1,115
HR	3,174	3,174
PURCHASING	2,831	2,831
AG COMMISSIONER	1,987	1,987
ASSESSOR	4,146	4,146
ASSESSOR	259	259
REGISTRAR OF VOTERS	691	691
AUDITOR PROP TAX ACTG	519	519
BOARD OF SUPERVISORS	777	777
CAPITAL PROJECTS	24,792	24,792
CHILD SUPPORT SERVICES	4,060	4,060
COOPERATIVE EXTENSION	605	605
DISTRICT ATTORNEY	9,416	9,416
FIRE	12,267	12,267
GEN SERVICES ADMIN	18,399	18,399
GEN SERVICES MUSUEM	519	519
GEN SERVICES PARKS	3,628	3,628
GEN SERVICES PROPERTY	432	432
HHSA ADMIN	15,894	15,894
HHSA ANIMAL CONTROL	2,937	2,937
HHSA DRUG/ALCOHOL	8,293	8,293
HHSA HEALTH	47,079	47,079
HHSA KTAAG	5,356	5,356
HHSA MENTAL HEALTH	28,161	28,161
HHSA SOCIAL SERVICES	50,360	50,360
INSURANCE RISK	1,469	1,469
ISF COPIERS	173	173
ISF CUSTODIAL	4,406	4,406
ISF GROUNDS	1,296	1,296
ISF IT	27,816	27,816
ISF MAIL	1,382	1,382
ISF MAINTENANCE	23,496	23,496
ISF MOTOR POOL	7,429	7,429
ISF PRINT	2,073	2,073

COUNTY OF TULARE
PLAN YEAR 2023-2024
FISCAL YEAR 2021-2022
Schedule .5 - Allocation Summary
For Department PURCHASING

Receiving Department	Total	PURCHASING
ISF RADIO	1,900	1,900
ISF UTILITIES	345	345
LIBRARY	3,024	3,024
PROBATION ALL OTHER	9,330	9,330
PROBATION CJ	3,456	3,456
PROBATION AATU	519	519
PROBATION JUVENILE	4,060	4,060
PROBATION YOUTH	87	87
PUBLIC DEFENDER	1,814	1,814
RMA ALL OTHER	12,093	12,093
RMA FLOOD CONTROL	1,382	1,382
RMA PUBLIC TRANSIT	3,628	3,628
SOLID WASTE	14,858	14,858
RMA ROADS DEPARTMENT	49,584	49,584
TCAG	2,246	2,246
SHERIFF COUNTY JAIL	5,701	5,701
SHERIFF COURT SECURITY	345	345
SHERIFF CORONER - ALL	24,187	24,187
TAX COLLECTOR	2,937	2,937
TREASURER	1,123	1,123
COURTS - COUNTY	87	87
WIB	7,688	7,688
TCRTA	173	173
ALL OTHERS	864	864
Direct Billed	0	0
Total	474,674	474,674



PLAN YEAR 2023/2024
FISCAL YEAR 2021/2022

COUNTY OF TULARE
COST ALLOCATION PLAN
**WORKING PAPERS &
REQUIRED INFORMATION**

WORKING PAPERS:

1. Building Detail
2. Equipment Detail
3. Service Departments Expenses and Revenues
4. Direct Billings
5. Organizational Chart for Fiscal Year Ended June 30, 2022

REQUIRED INFORMATION:

1. Excess Earnings Reserve Letter – Retirement
2. Forms 4401 –Risk Insurance
3. ISF – General Services
4. ISF – Information Technology and Communications
5. ISF – Annual Comprehensive Financial Report Statements
6. ISF – Combining Statements
7. ISF – Equipment Depreciation Records

SEPARATE PDF ATTACHMENTS:

1. 2021/2022 Annual Comprehensive Financial Report
2. June 30, 2022, Workers Compensation Actuarial
3. June 30, 2022, General Liability Actuarial
4. Exhibits 1303 and 1305

																			Fiscal Period		Initial YR	
																			Dep. For		FINAL YR 12/31/2022	
Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	for NEW	Est. Life	EB	PY AD	CY Depr.	CY AD	NBV	NOTES	Building / Dept	TTL Depr.		
013	2301	000575	770100	FIRE STATION WALKENA	7/1/1985	8,203	-	-	-	-	-	50	8,203	8,203	8,203	8,203	-	-	Fully Recovered			
012	2610	000408	490300	PIXLEY AIRPORT RESTROOM	7/1/1987	10,098	-	-	-	-	-	50	10,098	10,098	10,098	10,098	-	-	Fully Recovered			
014	2601	000405	120200	STORAGE CAMP NELSON RD YD	7/1/1969	24,666	-	-	-	-	-	50	24,666	24,666	24,666	24,666	-	-	Fully Recovered			
001	3801	000409	490500	STORAGE OFFICE PIX SUB Y	7/1/1975	71,988	-	-	-	-	-	50	71,988	66,229	1,440	67,669	4,319	-	Building not in Cost Plan			
FED	2301	000588	770101	FIRE STATION WALKENA	7/1/1978	27,597	-	-	-	-	-	50	27,597	23,733	552	24,285	3,312	-	Building not in Cost Plan			
014	2601	000552	222-032-005	CAMP NELSON ROAD YARD METAL SHED	1/10/2007	72,581	-	-	-	-	-	50	72,581	20,323	1,452	21,774	50,807	-	Building not in Cost Plan			
001	3801	000626		Mooney Grove Restrooms	4/18/2011	435,531	-	-	-	-	-	20	435,531	217,766	21,777	239,542	195,989	-	Building not in Cost Plan			
001	3801	000627		Culter Park Restrooms	4/18/2011	205,490	-	-	-	-	-	20	205,490	102,745	10,275	113,020	92,471	-	Building not in Cost Plan			
001	3801	000629		Woodville Park Restrooms	4/18/2011	73,857	-	-	-	-	-	20	73,857	36,929	3,693	40,621	33,236	-	Building not in Cost Plan			
001	3801	000630		Pdley Park Restrooms	4/18/2011	119,215	-	-	-	-	-	20	119,215	59,608	5,961	65,568	53,647	-	Building not in Cost Plan			
001	3801	000631		Kings River Restrooms	4/18/2011	69,607	-	-	-	-	-	20	69,607	34,804	3,480	38,284	31,323	-	Building not in Cost Plan			
001	3801	000632		Blach Park Restrooms	4/18/2011	97,216	-	-	-	-	-	20	97,216	48,608	4,861	53,469	43,747	-	Building not in Cost Plan			
FED	2301	000604	360101	FIRE STATION LINDSAY	7/1/1975	19,838	-	-	-	-	-	7	19,838	19,838				-	Fully Recovered			
FED	1801	000528	000600	GASOLINE VAPOR RETURNS	7/1/1977	5,911	-	-	-	-	-	20	5,911	5,911				-	Fully Recovered			
FED	1801	000530	000200	SILENT ALARMS CO BUILD	7/1/1978	9,127	-	-	-	-	-	20	9,127	9,127				-	Fully Recovered			
014	2601	000157	860900	CENTRAL YARD IMPROVEMENT	7/1/1978	21,495	-	-	-	-	-	20	21,495	21,495				-	Fully Recovered			
001	U2011	000185	010103	COURTHOUSE RM 10 PW LITE	7/1/1981	5,600	-	-	-	-	-	20	5,600	5,600				-	Fully Recovered			
001	3801	000188	501500	PIXLEY PARK ATHLETIC	1/1/1982	13,175	-	-	-	-	-	20	13,175	13,175				-	Fully Recovered			
014	2601	000189	601000	CONCRETE BUNKERS	1/1/1982	7,892	-	-	-	-	-	20	7,892	7,892				-	Fully Recovered			
001	2701	000418	740300	BOILER ROOM HOSPITAL	7/1/1982	36,200	-	-	-	-	-	20	36,200	36,200				-	Fully Recovered			
001	2202	000200	592801	FENCING - TCCC	6/30/1984	26,030	-	-	-	-	-	20	26,030	26,030				-	Fully Recovered			
FED	2201	000211	010209	JAIL FACILITY FENCING	6/30/1985	6,330	-	-	-	-	-	20	6,330	6,330				-	Fully Recovered			
001	3801	000210	081300	GEN IMPS - ARBORS	6/30/1985	42,479	-	-	-	-	-	20	42,479	42,479				-	Fully Recovered			
001	3801	000209	810201	WOODVILLE PARK FENCE	6/30/1985	9,288	-	-	-	-	-	20	9,288	9,288				-	Fully Recovered			
001	2202	000507	594300	BARRACKS B BUILDING	3/1/1986	171,443	-	-	-	-	-	20	171,443	171,443				-	Fully Recovered			
001	2701	000537	861900	DA A/C UNIT	6/30/1987	5,894	-	-	-	-	-	20	5,894	5,894				-	Fully Recoua			
001	U1701	000595	010101	SITE DEV CIVIC CTR EXPANSION	7/1/1987	57,522	-	-	-	-	-	7	57,522	57,522				-	Fully Recovered			
FED	2301	000256	710700	FIRE STA THREE RIVERS WE	7/1/1987	10,467	-	-	-	-	-	7	10,467	10,467				-	Fully Recovered			
001	1801	000538	862900	FREIGHT ELEVATOR UPGRADE	6/30/1988	49,574	-	-	-	-	-	10	49,574	49,574				-	Fully Recovered			
013	2301	000470	001001	FUEL STORAGE TANK FIRE	6/30/1991	28,891	-	-	-	-	-	20	28,891	28,891				-	Fully Recovered			
010	3001	000294	200101	REPAIR A/C EARLMART	6/30/1991	5,495	-	-	-	-	-	20	5,495	5,495				-	Fully Recovered			
001	2011	000542	010103A	CARPETING 1ST,2ND,3RD FLOORS	6/30/1992	12,158	-	-	-	-	-	20	12,158	12,158				-	Fully Recovered			
001	2001	000541	010119	CARPETING 1ST, 2ND, 3RD FLOORS	6/30/1992	21,455	-	-	-	-	-	20	21,455	21,455				-	Fully Recovered			
001	2201	000549	595001	SLAUGHTER HOUSE	6/30/1992	5,517	-	-	-	-	-	10	5,517	5,517				-	Fully Recovered			
001	2002	000300	532804	PVILLE CT REMODEL	6/30/1992	19,593	-	-	-	-	-	20	19,593	19,593				-	Fully Recovered			
001	2301	000311	710701	GAS TANK REPLACEMENT	6/30/1992	18,010	-	-	-	-	-	20	18,010	18,010				-	Fully Recovered			
013	2301	000312	861302	FUEL STORAGE TANKS 3	6/30/1992	21,000	-	-	-	-	-	20	21,000	21,000				-	Fully Recovered			
012	3210	000656		Apron & Taxi Lane Construction at Sequoia Field Airport	6/30/2015	963,508	-	-	-	-	-	20	963,508	240,877	48,175	289,052	674,455	-	Fed/State Purchased			
001	3801	000009	411800	PICNIC ARBORS MOONEY GRO	7/1/1925	33,739	-	-	-	-	-	20	33,739	33,739				-	Fully Recovered			
001	2701	000416	740100	TULARE HOSPITAL	7/1/1927	756,263	-	-	-	-	-	50	756,263	756,263				-	Fully Recovered			
001	2701	000014	740901	UNIDENTIFY COST-HOSPITAL	7/1/1928	154,151	-	-	-	-	-	50	154,151	154,151				-	Fully Recovered			
001	2701	000415	740800	DOCTORS RESIDENCE HOSP	7/1/1928	9,950	-	-	-	-	-	50	9,950	9,950				-	Fully Recovered			
001	2702	000419	740500	ISOLATION WARD HOSPITAL	7/1/1928	29,600	-	-	-	-	-	50	29,600	29,600				-	Fully Recovered			
001	2702	000420	740600	PSYCHO WARD HOSPITAL	7/1/1933	25,350	-	-	-	-	-	50	25,350	25,350				-	Fully Recovered			
014	2601	000546	060300	RESIDENCE BADGER RD YARD	7/1/1935	6,113	-	-	-	-	-	50	6,113	6,113				-	Fully Recovered			
014	2601	000020	700500	CARPORT TERRA BELLA RD Y	7/1/1936	10,340	-	-	-	-	-	50	10,340	10,340				-	Fully Recovered			
014	2601	000547	700700	GARAGE TERRA BELLA RD YD	7/1/1936	30,000	-	-	-	-	-	50	30,000	30,000				-	Fully Recovered			
014	2601	000548	700400	OFFICE SHOP TERRA BELLA	7/1/1936	20,693	-	-	-	-	-	50	20,693	20,693				-	Fully Recovered			
001	3801	000026	411300	BOAT HOUSE MOONEY GROVE	7/1/1940	15,479	-	-	-	-	-	50	15,479	15,479				-	Fully Recovered			
012	2610	000027	592900	NORTH HANGER SEQ FIELD	7/1/1943	35,155	-	-	-	-	-	50	35,155	35,155				-	Fully Recovered			
012	2610	000028	593000	SOUTH HANGER SEQ FIELD	7/1/1943	33,784	-	-	-	-	-	50	33,784	33,784				-	Fully Recovered			
001	2202	000491	591200	TCCC ADMINISTRATION	7/1/1944	8,992	-	-	-	-	-	50	8,992	8,992				-	Fully Recovered			
001	2202	000492	591300	HOBBY CRAFTS BUILDING	7/1/1944	16,035	-	-	-	-	-	50	16,035	16,035				-	Fully Recovered			
001	2202	000493	591600	CLASSROOMS I BUILDING	7/1/1944	30,466	-	-	-	-	-	50	30,466	30,466				-	Fully Recovered			
001	2202	000494	590800	KITCHEN WARD B	7/1/1944	22,113	-	-	-	-	-	50	22,113	22,113				-	Fully Recovered			
001	2202	000495	590600	SURPLUS STOREROOM	7/1/1944	14,498	-	-	-	-	-	50	14,498	14,498				-	Fully Recovered			
001	2202	000496	591000	PHOENIX DORM J	7/1/1944	38,034	-	-	-	-	-	50	38,034	38,034				-	Fully Recovered			
001	2202	000497	590500	GARAGE AND STORAGE	7/1/1944	15,148	-	-	-	-	-	50	15,148	15,148				-	Fully Recovered			
001	2202	000498	592200	DORMITORY	7/1/1944	161,350	-	-	-	-	-	50	161,350	161,350				-	Fully Recovered			
001	2202	000499	591100	KITCHEN DINING ROOM SEQ. FIELD	7/1/1944	16,035	-	-	-	-	-	50	16,035	16,035				-	Fully Recovered			
001	2202	000500																				

																			Fiscal Period		Initial YR Depr. For FINAL YR	
Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	for NEW	Est. Life	EB	PY A/D	CY Depr.	CY A/D	NBV	NOTES	Building / Dept	TTL Depr.		
013	2301	000569	710100	FIRE STATION THREE RIVER	7/1/1957	22,011	-	-	-	-	-	50	22,011	22,011	-	22,011	-	Fully Recovered		-		
014	2601	000085	532200	PLANT IMPROVEMENT YD 1	7/1/1958	43,048	-	-	-	-	-	20	43,048	43,048	-	43,048	-	Fully Recovered		-		
010	3501	000388	200100	LIBRARY EARLUMART	7/1/1958	25,151	-	-	-	-	-	50	25,151	25,151	-	25,151	-	Fully Recovered		-		
001	2701	000455	010300	HEALTH DEPT CIVIC CENTER	7/1/1958	313,049	-	-	-	-	-	50	313,049	313,049	-	313,049	-	Fully Recovered		-		
001	3801	000466	010402	MOTOR POOL PK LOT CIV CR	7/1/1958	5,332	-	-	-	-	-	50	5,332	5,332	-	5,332	-	Fully Recovered		-		
001	3801	000467	010400	MOTOR POOL SERV CIVIC CR	7/1/1958	10,623	-	-	-	-	-	50	10,623	10,623	-	10,623	-	Fully Recovered		-		
001	3801	000468	010401	MOTOR POOL SERV CIVIC CTR	7/1/1958	42,711	-	-	-	-	-	50	42,711	42,711	-	42,711	-	Fully Recovered		-		
001	2202	000570	592500	DORMATORY EAGLE	7/1/1958	92,083	-	-	-	-	-	50	92,083	92,083	-	92,083	-	Fully Recovered		-		
013	2301	000571	627100	FIRE STATION SPRINGVILLE	7/1/1959	39,414	-	-	-	-	-	50	39,414	39,414	-	39,414	-	Fully Recovered		-		
010	3501	000389	720500	LIBRARY TIPTON	7/1/1960	25,658	-	-	-	-	-	50	25,658	25,658	-	25,658	-	Fully Recovered		-		
010	3501	000390	030200	LIBRARY ALPAUGH	7/1/1960	21,550	-	-	-	-	-	50	21,550	21,550	-	21,550	-	Fully Recovered		-		
001	2101	000572	530400	PVILLE SHERIFF SUB ANNEX	7/1/1960	172,471	-	-	-	-	-	50	172,471	172,471	-	172,471	-	Fully Recovered		-		
001	3801	000573	530300	MULTI OFFICE BUILDING	7/1/1960	23,034	-	-	-	-	-	50	23,034	23,034	-	23,034	-	Fully Recovered		-		
014	2601	000092	530800	SHOP PORTERVILLE RD YD	7/1/1961	15,978	-	-	-	-	-	50	15,978	15,978	-	15,978	-	Fully Recovered		-		
001	3801	000574	660100	UTILITY SHED SUCCESS	7/1/1961	18,489	-	-	-	-	-	50	18,489	18,489	-	18,489	-	Fully Recovered		-		
001	2201	000456	010200	JAIL CIVIC CENTER	7/1/1962	1,714,211	-	-	-	-	-	50	1,714,211	1,714,211	-	1,714,211	-	Fully Recovered		-		
014	2601	000096	170300	SHOP STORAGE DINUBA RD Y	7/1/1964	9,276	-	-	-	-	-	20	9,276	9,276	-	9,276	-	Fully Recovered		-		
001	3801	000094	150600	RESIDENCE CUTLER PARK	7/1/1964	5,475	-	-	-	-	-	50	5,475	5,475	-	5,475	-	Fully Recovered		-		
013	2301	000403	360100	FIRE STATION LINDSAY	7/1/1964	55,513	-	-	-	-	-	50	55,513	55,513	-	55,513	-	Fully Recovered		-		
010	3501	000386	450200	LIBRARY OROSI	7/1/1925	10,545	-	-	-	-	-	50	10,545	10,545	-	10,545	-	Fully Recovered		-		
014	2601	000553	170600	TRUCK SHED DINUBA RD YD	7/1/1925	6,470	-	-	-	-	-	50	6,470	6,470	-	6,470	-	Fully Recovered		-		
014	2601	000099	531000	SHED PORTERVILLE RD YD	7/1/1966	10,285	-	-	-	-	-	50	10,285	10,285	-	10,285	-	Fully Recovered		-		
FED	2601	000163	700800	TEAPOT DOME SUB YARD	7/1/1978	31,897	-	-	-	-	-	50	31,897	27,431	638	28,069	3,828	Improvement not in Cost Plan		-		
014	2601	000522	710300	SUB ROAD YD THREE RIVERS	7/1/1979	8,691	-	-	-	-	-	50	8,691	7,300	174	7,474	1,217	Improvement not in Cost Plan		-		
014	2601	000181	710301	SUB ROAD YD THREE RIVERS	7/1/1980	94,969	-	-	-	-	-	50	94,969	77,875	1,899	79,774	15,195	Improvement not in Cost Plan		-		
014	2601	000199	701201	LIGHTING FOR YARD #5	7/1/1982	27,687	-	-	-	-	-	50	27,687	21,596	554	22,150	5,537	Improvement not in Cost Plan		-		
FED	2202	000212	593205	SEWER LIFT STA. SEO FLD	6/30/1985	49,292	-	-	-	-	-	50	49,292	35,490	986	36,476	12,816	Improvement not in Cost Plan		-		
014	2601	000247	700900	IMPROVE PLANT YARD 5	7/1/1987	7,561	-	-	-	-	-	20	7,561	7,561	-	7,561	-	Fully Recovered		-		
014	2601	000237	593203	RUNWAY IMPR SEQ FIELD	7/1/1987	17,183	-	-	-	-	-	50	17,183	11,684	344	12,028	5,155	Improvement not in Cost Plan		-		
014	2601	000248	532600	GLASSO PIT ROAD FENCE	7/1/1987	9,859	-	-	-	-	-	50	9,859	6,704	197	6,901	2,958	Improvement not in Cost Plan		-		
001	2701	000327	011120	VISALIA CLINIC - REMODEL	6/1/1996	130,845	-	-	-	-	-	50	130,845	65,423	2,617	68,039	62,806	Improvement not in Cost Plan		-		
001	1801	000637		ENERGY MGT PROJECT completed 6/30/05	6/30/2005	10,920,040	-	-	-	-	-	40	10,920,040	4,368,016	273,001	4,641,017	6,279,023	Improvement not in Cost Plan		-		
001	2701	000383		LEWIS HILL TOWER & VAULT PROJECT	5/1/2006	208,852	-	-	-	-	-	20	208,852	156,839	10,443	167,081	41,770	Improvement not in Cost Plan		-		
030	3110	000621		WOODLAND AVENUE PROJECT thru 06/30/2007	6/30/2007	9,336	-	-	-	-	-	40	9,336	2,587	233	2,820	6,516	Improvement not in Cost Plan		-		
001	2701	000610		HOUSEHOLD HAZARDOUS WASTE CTR REMODEL	7/24/2007	146,260	-	-	-	-	-	20	146,260	102,382	7,313	109,695	36,565	Improvement not in Cost Plan		-		
001	2210	000614		OAT MOUNTAIN RADIO TOWER	7/24/2007	553,918	-	-	-	-	-	20	553,918	387,742	27,696	415,438	138,479	Improvement not in Cost Plan		-		
012	3210	000617		Airport Security Upgrade	6/30/2009	207,150	-	-	-	-	-	20	207,150	124,290	10,357	134,647	72,502	Improvement not in Cost Plan		-		
012	3210	000618		Runway Reconstruction	6/30/2009	1,769,769	-	-	-	-	-	50	1,769,769	424,745	35,395	460,140	1,309,629	Improvement not in Cost Plan		-		
001	3801	000633		Alpaugh Park Playground Equipment	3/8/2011	16,253	-	-	-	-	-	10	16,253	16,253	-	16,253	-	Fully Recovered		-		
001	3801	000628		Bartlett Park Restrooms	4/18/2011	273,545	-	-	-	-	-	20	273,545	136,773	13,677	150,450	123,095	Improvement not in Cost Plan		-		
001	1801	000638		ENERGY MGT PROJECT completed 6/30/2011	6/30/2011	7,026,781	-	-	-	-	-	20	7,026,781	3,091,784	351,339	3,443,123	3,583,658	Improvement not in Cost Plan		-		
001	3801	000642		Ivanhoe Community Center	3/30/2012	444,690	-	-	-	-	-	20	444,690	200,111	22,235	222,345	222,345	Improvement not in Cost Plan		-		
012	3210	000648		Airport Taxiway Rehabilitation	6/30/2012	1,663,036	-	-	-	-	-	20	1,663,036	698,475	83,152	781,627	881,409	Improvement not in Cost Plan		-		
013	2301	000576	531100	FIRE STATION PORTERVILLE	7/1/1966	56,609	-	-	-	-	-	50	56,609	56,609	-	56,609	-	Fully Recovered		-		
001	3601	000101	010701	AGRICULTURE DEPT CIV CTR #303	7/1/1968	27,934	-	-	-	-	-	50	27,934	27,934	-	27,934	-	Fully Recovered		-		
FED	3601	000103	010703	AG BUILD PARK LOT CIV CT #303	7/1/1968	14,700	-	-	-	-	-	50	14,700	14,700	-	14,700	-	Fully Recovered		-		
001	3601	000453	010700	AGRICULTURE DEPT CIV CTR #303	7/1/1968	528,393	-	-	-	-	-	50	528,393	528,393	-	528,393	-	Fully Recovered		-		
010	3501	000651		Tipton Library Book Dispensary	8/22/2012	58,040	-	-	-	-	-	5	58,040	58,040	-	58,040	-	Fully Recovered		-		
001	3801	000336		BALL PARK LIGHTING	6/30/1998	35,655	-	-	-	-	-	20	35,655	35,655	-	35,655	-	Fully Recovered		-		
		000667	2016-0332	Porterville Wellness and Recovery Center Project	6/30/2017	454,969	-	-	-	-	-	20	454,969	90,994	22,748	113,742	341,227	State Funded		-		
		000671	2016-0990	Visalia Wellness Center	6/30/2019	1,976,894	-	-	-	-	-	50	1,976,894	79,076	39,538	118,614	1,858,280	State Funded		-		
013	2301	000448	490400	FIRE STATION PIXLEY	7/1/1969	67,146	-	-	-	-	-	50	67,146	-	-	67,146	-	Fully Recovered		-		
030	000679	2019-0705		South County Detention F	6/30/2020	69,447,983	-	-	-	-	-	50	69,447,983	1,388,432	1,388,960	2,777,391	66,670,592	State Funded		-		
001	2202	000577	592501	DORMITORY	7/1/1970	11,639	-	-	-	-	-	50	11,639	11,639	-	11,639	-	Fully Recovered		-		
013	2301	000578	170100	FIRE STATION DINUBA	7/1/1970	93,627	-	-	-	-	-	50	93,627	-	-	93,627	-	Fully Recovered		-		
001	2701	000643		HBSA Visalia Health Clinic HVAC	10/31/2011	105,430	-	-	-	-	-	10	105,430	105,430	-	105,430	-	Fully Recovered		-		
Buildings Depreciated in Cost Plan 23-24																						
001	2401	000109	741800	SEALER WEIGHTS & MEASURE	7/1/1973	97,457	-	-	-	-	-	50	97,457	93,559	1,949	95,508	1,949	266	1,949	-		

Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period				EB	PY A/D	CY Depr.	CY A/D	NBV	NOTES	Building / Dept	TTL Depr.	Initial YR Depr. For FINAL YR	12/3/2022
											for New	Est. Life	Life	EB										
014	2601	000441	860400	LUBE & STEAM CNTRL RD YD	7/1/1977	45,192	-	-	-	-	-	50	45,192	39,769	904	40,673	4,519		RMA - ROADS DEPARTMENT		904	-	-	
014	2601	000442	860600	AG VERT PEST WEED CNTL YD	7/1/1977	78,243	-	-	-	-	-	50	78,243	68,854	1,565	70,419	7,824		RMA - ROADS DEPARTMENT		1,565	-	-	
014	2601	000444	860700	AG EQUIP STORE CNTRL YD	7/1/1977	74,006	-	-	-	-	-	50	74,006	65,125	1,480	66,605	7,401		RMA - ROADS DEPARTMENT		1,480	-	-	
FED	3501	000587	710201	LIBRARY THREE RIVERS	7/10/1977	140,374	-	-	-	-	-	50	140,374	123,529	2,807	126,337	14,037		LIBRARY		2,807	-	-	
001	2901	000413	742700	TULARE WEL/HEALTH BUILD	7/1/1978	970,150	-	-	-	-	-	50	970,150	834,329	19,403	853,732	116,418		253		19,403	-	-	
FED	2701	000529	000100	EMERGENCY DROUGHT PROJ	7/1/1978	8,939	-	-	-	-	-	50	8,939	7,688	179	7,866	1,073		301		179	-	-	
FED	2202	000430	742000	TULARE MUNI COURT	7/1/1978	1,156,116	-	-	-	-	-	50	1,156,116	994,260	23,122	1,017,382	138,734		ALL OTHERS		23,122	-	-	
FED	2301	000589	710102	THREE RIVERS AMBUL GARAG	7/1/1978	11,826	-	-	-	-	-	50	11,826	10,170	237	10,407	1,419		FIRE		237	-	-	
FED	2301	000590	320100	FIRE STATION KENNEDY MEADOWS	7/1/1978	47,807	-	-	-	-	-	50	47,807	41,114	956	42,070	5,737		FIRE		956	-	-	
001	3801	000480	8094343003	OLD BEN MADDOX HOUSE	9/13/1978	13,453	-	-	-	-	-	50	13,453	11,570	269	11,839	1,614		LIBRARY		269	-	-	
001	2901	000414	742703	TULARE WEL/HEALTH SIT DE	7/1/1979	82,533	-	-	-	-	-	50	82,533	69,328	1,651	70,978	11,555		253		1,651	-	-	
001	1701	000531	001200	ELEVATORS CO BUILDINGS	7/1/1979	70,231	-	-	-	-	-	50	70,231	58,994	1,405	60,399	9,832		301		1,405	-	-	
FED	1801	000607	011001	CO ADMIN BLDG	7/1/1979	1,236,286	-	-	-	-	-	50	1,236,286	1,038,480	24,726	1,063,206	173,080		302		24,726	-	-	
FED	2201	000533	010201	DESIGN JAIL ADDITION	7/1/1979	7,598	-	-	-	-	-	50	7,598	6,382	152	6,534	1,064		306		152	-	-	
001	1801	000168	490800	AUTO GAS DISP STA PIX	7/1/1979	33,315	-	-	-	-	-	50	33,315	27,985	666	28,651	4,664		ALL OTHERS		666	-	-	
001	2202	000169	742003	TULARE MUNI CT PKING PAV	7/1/1979	22,228	-	-	-	-	-	50	22,228	18,672	445	19,116	3,112		ALL OTHERS		445	-	-	
001	3801	000172	450600	LEDBETTER PARK PARKING L	7/1/1979	26,523	-	-	-	-	-	50	26,523	22,279	530	22,810	3,713		GENERAL SERVICES - PARKS		530	-	-	
001	3801	000173	330300	K R PARK ROAD PARKING LO	7/1/1979	25,000	-	-	-	-	-	50	25,000	21,000	500	21,500	3,500		GENERAL SERVICES - PARKS		500	-	-	
FED	3801	000177	501400	TENNIS CTS PIXLEY PARK	7/1/1979	6,690	-	-	-	-	-	50	6,690	5,620	134	5,753	937		GENERAL SERVICES - PARKS		134	-	-	
FED	3801	000178	330301	K R PARK ROAD PARKING LO	7/1/1979	27,054	-	-	-	-	-	50	27,054	22,725	541	23,266	3,788		GENERAL SERVICES - PARKS		541	-	-	
001	2401	000438	860300	SOIL LAB/PERMITS CNTL YD	7/1/1979	173,081	-	-	-	-	-	50	173,081	145,388	3,462	148,850	24,231		RMA - ROADS DEPARTMENT		3,462	-	-	
FED	1801	000608	011000	CO ADMIN BLDG	7/1/1980	27,552	-	-	-	-	-	50	27,552	22,593	551	23,144	4,408		302		4,408	-	-	
FED	2202	000183	593401	CORRECTIONAL CENTER FARR	7/1/1980	23,838	-	-	-	-	-	50	23,838	19,547	477	20,024	3,814		444		477	-	-	
001	2201	000519	593800	MENS CORRECTIONAL FAC FIRE ALARM	7/1/1980	7,058	-	-	-	-	-	50	7,058	5,788	141	5,929	1,129		447		141	-	-	
FED	3801	000184	010107	W MAIN ST PK SITE DEVEL	7/1/1980	13,000	-	-	-	-	-	50	13,000	10,680	260	10,920	2,080		GENERAL SERVICES - PARKS		260	-	-	
010	3501	000391	710200	LIBRARY THREE RIVERS	7/1/1980	5,005	-	-	-	-	-	50	5,005	4,104	100	4,204	801		LIBRARY		100	-	-	
001	2202	000186	592302	TCCC LAUNDRY REMODEL	7/1/1981	5,995	-	-	-	-	-	50	5,995	4,796	120	4,916	1,079		444		120	-	-	
FED	2701	000192	743000	HOSPITAL BOILER	1/1/1982	60,470	-	-	-	-	-	50	60,470	47,167	1,209	48,376	12,094		254		1,209	-	-	
FED	U2002	000190	010111	COURTHOUSE HANDICAP CNST	1/1/1982	8,449	-	-	-	-	-	50	8,449	6,590	169	6,759	1,690		301		169	-	-	
001	2201	000187	010206	JAIL HANDICAPPED RAMP	1/1/1982	8,763	-	-	-	-	-	50	8,763	6,835	175	7,010	1,753		306		175	-	-	
FED	2201	000457	010207	JAIL CONSTRUCTION	1/1/1982	353,272	-	-	-	-	-	50	353,272	275,552	7,065	282,618	70,654		306		7,065	-	-	
FED	3801	000194	501302	PIXLEY PARK SPRINKLERS	1/1/1982	5,708	-	-	-	-	-	50	5,708	4,452	114	4,596	1,142		GENERAL SERVICES - PARKS		114	-	-	
FED	2901	000400	360400	LINDSAY HEATH-DPSS AREA	1/1/1982	31,156	-	-	-	-	-	50	31,156	24,302	623	24,925	6,231		HNSA - SOCIAL SERVICES		623	-	-	
001	3801	000196	151502	CUTLER PARK SPRINKLER	7/1/1982	55,407	-	-	-	-	-	50	55,407	43,217	1,108	44,326	11,081		GENERAL SERVICES - PARKS		1,108	-	-	
001	3801	000197	081200	BARTLETT PARK ARBORS	7/1/1982	19,039	-	-	-	-	-	50	19,039	14,850	381	15,231	3,808		GENERAL SERVICES - PARKS		381	-	-	
001	3801	000603	810200	WOODVILLE PARK SITE ACQ	7/1/1982	100,111	-	-	-	-	-	50	100,111	78,087	2,002	80,089	20,022		GENERAL SERVICES - PARKS		2,002	-	-	
FED	2201	000458	010210	JAIL CONSTRUCTION	6/30/1984	12,506	-	-	-	-	-	50	12,506	9,254	250	9,505	3,001		306		250	-	-	
001	U1901	000202	010112	REMODELING DATA PROCESSING	7/1/1984	54,969	-	-	-	-	-	50	54,969	40,677	1,099	41,776	13,193		301		1,099	-	-	
FED	3801	000591	140100	CUTLER/ORSO SENIOR CTR BUILDING	7/1/1984	89,950	-	-	-	-	-	50	89,950	66,563	1,799	68,362	21,588		ALL OTHERS		1,799	-	-	
001	2901	000401	360401	LINDSEY HEALTH/DPSS 68/32 (#175)	6/30/1985	814,364	-	-	-	-	-	50	814,364	586,342	16,287	602,629	21,735		HNSA - SOCIAL SERVICES		16,287	-	-	
001	2401	000434	010407	GARAGE FOR SCALE - TEST VEHICL	6/30/1985	11,494	-	-	-	-	-	50	11,494	8,276	230	8,506	2,988		289		230	-	-	
FED	3801	000435	010406	GARAGE SCALE TEST VEHICL	6/30/1985	10,000	-	-	-	-	-	50	10,000	7,200	200	7,400	2,600		289		200	-	-	
001	1701	000535	010113	ELEVATOR MODIFICATION	6/30/1985	43,296	-	-	-	-	-	50	43,296	31,173	866	32,039	11,257		301		866	-	-	
001	1701	000536	010114	ELEVATOR MODIFICATION	6/30/1985	9,071	-	-	-	-	-	50	9,071	6,531	181	6,713	2,358		301		181	-	-	
FED	3801	000592	530403	PVILLE SR CENTER BLDG	9/10/1985	20,000	-	-	-	-	-	50	20,000	14,400	400	14,800	5,200		HNSA - KTAAG		400	-	-	
001	2701	000423	740902	HILLMAN HEALTH CENTER	3/1/1986	59,841	-	-	-	-	-	50	59,841	41,888	1,197	43,085	16,755		254		1,197	-	-	
001	2701	000424	740903	HILLMAN HEALTH-REMODEL	3/1/1986	1,461,592	-	-	-	-	-	50	1,461,592	1,023,114	29,232	1,052,346	409,246		254		29,232	-	-	
001	2701	000593	740904	HILLMAN HEALTH REMODEL	3/1/1986	63,408	-	-	-	-	-	50	63,408	44,385	1,268	45,653	17,754		254		1,268	-	-	
001	2202	000215	594200	BARRACKS B FENCE	3/1/1986	22,738	-	-	-	-	-	50	22,738	15,917	455	16,371	6,367		444		455	-	-	
FED	3801	000220	412603	MOONEY GROVE-GEN IMPS	3/1/1986	64,986	-	-	-	-	-	50	64,986	45,490	1,300	46,790	18,196		GENERAL SERVICES - PARKS		1,300	-	-	

Fed	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for New	Est. Life	EB	PY A/D	CY Degr.	CY A/D	NBV	NOTES	Building / Dept	TTL Degr.	Initial YR Depr. For FINAL YR	12/3/2022
FED	2202	000431	742007	TULARE MUNI CT REMODEL	6/30/1990	72,808	-	-	-	-	50	72,808	45,018	1,452	46,488	26,138	1,452	-	ALL OTHERS	1,452	-	
001	3801	000280	081103	BALCH PARK WATER	6/30/1990	163,219	-	-	-	-	50	163,219	101,196	3,264	104,460	58,759	3,264	GENERAL SERVICES - PARKS	3,264	-		
001	2701	000287	740905	REMODEL EMERGENCY & X-RAY HCC	6/30/1991	22,462	-	-	-	-	50	22,462	13,477	449	13,926	8,536	254	449	254	-		
001	2701	000598	740906	NEW DENTAL PUL HHC	6/30/1991	68,750	-	-	-	-	50	68,750	41,250	1,375	42,625	26,125	254	1,375	254	-		
001	2009	000539	010116	STATE FILE STORE P DEFENDER	6/30/1991	5,206	-	-	-	-	50	5,206	3,124	104	3,228	1,978	301	104	301	-		
001	2009	000540	010115	MOBILE FILE STORE P DEFENDER	6/30/1991	21,796	-	-	-	-	50	21,796	13,078	436	13,514	8,262	301	436	301	-		
001	2703	000288	010302	DECONTHAM SHOWER VIS HEALTH	6/30/1991	6,000	-	-	-	-	50	6,000	3,600	120	3,720	2,280	306	120	306	-		
001	2201	000284	861550	GATE RTC	6/30/1991	28,439	-	-	-	-	50	28,439	16,302	529	16,302	10,047	444	529	444	-		
001	2202	000285	592303	REMODEL COMMISARY TCCC	6/30/1991	16,485	-	-	-	-	50	16,485	9,891	330	10,221	6,264	444	330	444	-		
001	3801	000290	532802	HANDICAP - BARTLETT PARK	6/30/1991	120,946	-	-	-	-	50	120,946	72,568	2,419	74,987	45,959	GENERAL SERVICES - PARKS	2,419	-			
001	3801	000291	412605	IRRIGATION MOONEY GROVE	6/30/1991	650,437	-	-	-	-	50	650,437	390,262	13,009	403,271	247,166	GENERAL SERVICES - PARKS	13,009	-			
001	3801	000292	010117	PARK BOND ACT 1986	6/30/1991	78,246	-	-	-	-	50	78,246	46,948	1,565	48,513	29,733	GENERAL SERVICES - PARKS	1,565	-			
001	3801	000293	030300	ALPAUGH PARK UPGRADES	6/30/1991	17,102	-	-	-	-	50	17,102	10,261	342	10,603	6,499	GENERAL SERVICES - PARKS	342	-			
004	2702	000426	740909	LED BETTER RESTROOM	11/14/1991	71,755	-	-	-	-	50	71,755	43,053	1,435	44,488	27,267	GENERAL SERVICES - PARKS	1,435	-			
001	U1901	000297	011105	REMODEL DATA PROCESSING	6/30/1992	623,918	-	-	-	-	50	623,918	361,872	12,478	374,351	249,567	301	12,478	301	-		
001	U2005	000301	011106	PUBLIC DEFENDER 2ND FLOOR	6/30/1992	31,789	-	-	-	-	50	31,789	18,438	636	19,073	12,716	301	636	301	-		
001	U2504	000305	011109	CRPT-PLNNING & DEV. 1992	6/30/1992	104,114	-	-	-	-	50	104,114	60,386	2,082	62,468	41,646	301	2,082	301	-		
001	U2001	000452	010120	COURTHOUSE EXPANS & COURT RMS	6/30/1992	9,839,205	-	-	-	-	50	9,839,205	5,706,739	196,784	5,903,523	3,935,682	301	196,784	301	-		
001	2201	000485	010213	SITE PREP COSTY	6/30/1992	27,697	-	-	-	-	50	27,697	16,064	554	16,618	11,079	301	554	301	-		
004	2702	000426	740909	NEW LAB BLDG (MORGUE)	6/30/1992	143,087	-	-	-	-	50	143,087	82,990	2,862	85,852	57,235	303	2,862	303	-		
001	2701	000306	011103	FUMIGATION CHAMBER	6/30/1992	7,553	-	-	-	-	50	7,553	4,381	151	4,532	3,021	306	151	306	-		
FED	2201	000520	601001	STATE PAROLEE REMODEL	6/30/1992	18,856	-	-	-	-	50	18,856	10,936	377	11,314	7,542	446	377	446	-		
FED	2002	000599	532803	PORTERVILLE MUNI CT	6/30/1992	70,000	-	-	-	-	50	70,000	40,600	1,400	42,000	28,000	539/540	1,400	-	-		
001	3801	000307	450801	LED BETTER PARK AIS	6/30/1992	108,503	-	-	-	-	50	108,503	62,932	2,170	65,102	43,401	GENERAL SERVICES - PARKS	2,170	-			
001	3801	000308	740911	ELK BAYOU PARK AIS	6/30/1992	81,061	-	-	-	-	50	81,061	47,015	1,621	48,637	32,424	GENERAL SERVICES - PARKS	1,621	-			
004	2702	000309	740910	REMODEL HILLMAN ANNEX (MORGUE)	6/30/1992	16,250	-	-	-	-	50	16,250	9,425	325	9,750	6,500	HHS - SOCIAL SERVICES	325	-			
001	3801	000315	412606	IRRIGATION WELLS-MOONEY GROVE	8/14/1992	40,084	-	-	-	-	50	40,084	23,249	802	24,050	16,034	GENERAL SERVICES - PARKS	802	-			
001	U2001	000317	010121	COURTHOUSE REMODEL	10/21/1994	184,851	-	-	-	-	50	184,851	99,820	3,697	103,517	81,334	301	3,697	301	-		
001	2202	000318	595005	EXPAND WWTF AT BWDF	10/25/1994	1,861,969	-	-	-	-	50	1,861,969	1,005,463	37,239	1,042,703	819,266	446	37,239	446	-		
001	2201	000484	010215	UPGRADE SECURITY DOOR@MAINJAIL	12/1/1994	408,238	-	-	-	-	50	408,238	220,449	8,165	228,613	179,625	306	8,165	306	-		
001	2101	000606	592304	SHERIFF'S TCCC FACILITY	5/18/1995	778,780	-	-	-	-	50	778,780	404,968	15,576	420,541	358,239	444	15,576	444	-		
001	3801	000322	730000	TRAYER CEMETERY FENCE	3/1/1996	7,985	-	-	-	-	50	7,985	3,993	160	4,152	3,633	160	3,633	160	-		
001	2202	000324	760550	SHERIFF DETECTIVE UNITS	6/1/1996	128,573	-	-	-	-	50	128,573	64,287	2,571	66,858	61,715	SHERIFF/CORONER - ALL OTHER	2,571	-			
001	2701	000427	740912	HILLMAN HEALTH LAB	6/1/1996	1,395,174	-	-	-	-	50	1,395,174	697,587	27,903	725,490	669,684	254	27,903	254	-		
001	2701	000428	740914	HILLMAN PHARMACY - REMODEL	6/1/1996	218,260	-	-	-	-	50	218,260	109,130	4,365	113,495	104,765	254	4,365	254	-		
001	2701	000461	011115	HEALTH CLINIC VISALIA	6/1/1996	3,497,819	-	-	-	-	50	3,497,819	1,748,009	69,956	1,818,866	1,678,953	HHS - HEALTH	69,956	-			
001	2701	000600	740913	HILLMAN ANNEX - REMODEL	6/1/1996	579,678	-	-	-	-	50	579,678	289,839	11,594	301,433	278,245	HHS - SOCIAL SERVICES	11,594	-			
001	U2701	000462	740900A	WAUSAU BUILDING	6/30/1997	11,817,829	-	-	-	-	50	11,817,829	5,672,559	236,357	5,908,915	5,908,914	315	236,357	315	-		
001	2701	000422	740901A	REMODEL HILLMAN HEALTH CLINIC	6/30/1997	478,196	-	-	-	-	50	478,196	228,574	9,524	238,098	238,098	254	9,524	254	-		
001	1401	000460	861650	PERSONNEL MOBILE BUILDING	6/30/1997	24,607	-	-	-	-	50	24,607	11,811	492	12,304	12,304	310/311	492	-	-		
013	2301	000527	180104	DOYLE COLONY FIRE STATION (New)	6/30/1997	611,700	-	-	-	-	50	611,700	293,616	12,234	305,850	305,850	FIRE	12,234	-	-		
001	2101	000373	010118B	Main Jail - Sheriff Building Improvements	1/1/1998	104,320	-	-	-	-	50	104,320	47,987	2,086	50,074	54,246	306	2,086	306	-		
001	000474	371130B	STORAGE BUILDING	6/30/2000	1,129,386	-	-	-	-	-	50	1,129,386	578,116	22,588	600,704	528,682	432	22,588	432	-		
001	2001	000489	50020B	ADULT FIRE TRIAL FACILITY	6/30/2000	20,825,921	-	-	-	-	50	20,825,921	9,275,627	416,518	9,692,146	11,133,775	441	416,518	441	-		
001	2202	000481	371130A	BOOT CAMP - NEW #442	6/30/2000	5,433,745	-	-	-	-	50	5,433,745	2,390,845	106,675	2,496,520	2,934,225	PROBATION - YOUTH FACILITY	106,675	-	-		
001	2202	000490	371130A	BOOT CAMP - NEW #442	6/30/2000	83,144	-	-	-	-	50	83,144	36,581	1,663	38,244	44,900	PROBATION - YOUTH FACILITY	1,663	-	-		
001	2202	000479	371130B	JUVENILE DETENTION FACILITY	6/30/2000	31,342,371	-	-	-	-	50	31,342,371	13,790,635	626,847	14,417,483	16,924,888	438/443	626,847	438/443	-		
001	2001	000486	010121A	COURTHOUSE TENANT IMPROVMENT	6/30/2000	1,689,637	-	-	-	-	50	1,689,637	709,648	33,793	743,440	946,197	301	33,793	301	-		
001	2101	000483	010118A	SHERIFF BLDG IMPROVEMENTS	6/30/2000	115,000	-	-	-	-	50	115,000	48,300	2,300	50,600	64,400	306	2,300	306	-		
001	U2701	000348	10058A	RMA REMODEL - WAUSAU BLDG	6/30/2000	939,046	-	-	-	-	50	939,046	394,399	18,781	413,180	525,866	315	18,781	315	-		
001	U2701	000601	740900B	HHS REMODEL	6/30/2000	98,991	-	-	-	-	50	98,991	420,774	8,415	185,141	235,633	315	8,415	315	-		
001	2007	000488	50020B	ADULT PRE TRIAL COURTROOM	6/30/2000	650,787	-	-	-	-	50	650,787	273,331	13,016	286,346	364,441	441	13,016	441	-		
001	2202	000605	50020A	BOB WILEY DETENTION KITCHEN 98/99	6/30/2000	519,537	-	-	-	-	50	519,537	218,206	10,391	228,596	290,941	446	10,391	446	-		
001	2202	000511	50020C	MEN'S CORRECTIONAL FACILITY	6/30/2000	1,084,999	-	-	-	-	50	1,084,999	455,700	21,700	477,400	607,599	447	21,700	447	-		
013	2301	000352	30080	KINGS RIVER STA #2 - 800 SF	6/30/2000	177,002	-	-	-	-	50	177,002	74,341	3,540	77,881	99,121	FIRE	3,540	-	-		
013	2301	000447	30190	TIPTON FIRE STA #26 - 1440 SF	6/30/2000	196,463	-	-	-	-	50	196,463	82,514	3,929	86,444	110,019	FIRE	3,929	-	-		
001	2301	000602	30070	FIRE STATION IVANHOE #8	6/30/2000	597,153	-	-	-	-	50	597,153	287,153	13,543	130,747	166,468	FIRE	5,943	-	-		
001	2701	000355	15221007	NEW ANIMAL SHELTER #230	7/23/2000	927,346	-	-	-	-	50	927,346	408,034	16,547	426,581	500,765	HHS - ANIMAL CONTROL	16,547	-	-		
001	2401	000008	191090	AG BUILDING (NEW) - TULARE	6/30/2002	4,094,422	-	-	-	-	50	4,094,422	1,637,761	81,888	1,719,650	2,374,772	266	81,888	266	-		
001	1101	000385	-	SOUND SYSTEM BOS BOARD ROOM	11/5/2003	24,965	-	-	-	-	20	24,965	12,468	1,248	23,717	1,248	302	1,248	302	-		
001	3801	000374	-	Fountain at Mooney Grove	12/3/2003	43,808	-	-	-	-	20	43,808	39,427	2,190	41,618	2,190	GENERAL SERVICES - PARKS	2,190	-	-		
001	2202	000359	-	FIRE SPRINKLER MODIFICATIONS AT JDF	12/29/200																	

Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period		EB	PY A/D	CY Depr.	CY A/D	NBV	NOTES	Building / Dept	TTL Depr.	Initial YR
											for NEW	Est. Life									Depr. For FINAL YR
001	2701	000641		HHSA Visalia WIC Relocation	1/31/2012	300,000	-	-	-	-	20		300,000	135,000	15,000	150,000	150,000		HHSA - SOCIAL SERVICES	15,000	-
001	7210	000649		FARM LABOR MUSEUM 2011-12 addition	6/30/2012	6,750	-	-	-	-	15		6,750	3,735	450	4,185	2,565		GENERAL SERVICES - MUSEUM	450	-
001	1801	000650		Civic Center Secure Parking Lot	4/16/2013	178,603	-	-	-	-	20		178,603	71,441	8,930	80,371	98,232		306	8,930	-
030	3501	000652		Alta Vista Book Dispensary	6/30/2014	106,957	-	-	-	-	7		106,957	106,957	15,280	122,237	(15,280)		LIBRARY	15,280	-
001	1901	000653	61180	Emergency Generator Courthouse	6/30/2015	1,297,193	-	-	-	-	20		1,297,193	389,158	64,860	454,018	843,175		301	64,860	64,860
001	1901	000654	2014-0645	Government Plaza Secure Parking and ADA Upgrades	6/30/2015	330,748	-	-	-	-	20		330,748	99,224	16,537	115,762	214,986		315	16,537	16,537
001	3801	000655	2014-0645	Bartlett Park	6/30/2015	630,006	-	-	-	-	20		630,006	189,002	31,500	220,502	409,504		GENERAL SERVICES - PARKS	31,500	31,500
001	4130	000665		New Mental Health Facility	7/1/2015	1,987,570	-	-	-	-	20		1,987,570	695,649	99,378	795,028	1,192,542		HHSA - MENTAL HEALTH	99,378	99,378
030	1901	000663	2015-0377 & 01	Bob Wiley, TCSO Ag. and Mooney Grove Park Wells	6/30/2016	1,474,566	-	-	-	-	20		1,474,566	368,642	73,728	442,370	1,032,198		446	73,728	4,017
030	1103	000662	2016-0095	Weingart 5300 W. Tulare Purchase (Cigna Building)	6/30/2016	15,316,386	-	-	-	-	50		15,316,386	1,531,639	306,328	1,837,966	13,478,420		330	306,328	-
030	4120	000658	2014-0645	Batch Park Restroom	6/30/2016	384,832	-	-	-	-	20		384,832	96,208	19,242	115,450	269,382		GENERAL SERVICES - PARKS	19,242	1,603
030	2200	000661	2014-0645	Animal Control Facility and Incinerator	6/30/2016	891,975	-	-	-	-	20		891,975	222,994	44,599	267,593	624,383		HHSA - ANIMAL CONTROL	44,599	3,717
030	1901	000660	2014-0645	Fleet Services Paving and Drainage Project	6/30/2016	136,116	-	-	-	-	20		136,116	34,029	6,806	40,835	95,281		ISF - MOTOR POOL	6,806	567
030	1901	000659	2013-0658	Emergency Generator Govt Plaza	6/30/2016	436,364	-	-	-	-	20		436,364	109,091	21,818	130,909	305,455		315	21,818	1,818
001	1801	000657	2013-0238, 201	EnerGov Assets RMA Permit Center	6/30/2016	509,353	-	-	-	-	20		509,353	127,338	25,468	152,806	356,547		RMA - ALL OTHER	25,468	2,122
035	1901	000666	61456	Blue Ridge Tower	7/26/2016	466,039	-	-	-	-	30		466,039	77,673	15,535	93,208	372,832		ISF - INFORMATION TECHNOLOGY	15,535	15,535
030	2101	000669	2017-0059	Pre-Trial Rail Enhancement	6/30/2017	182,933	-	-	-	-	7		182,933	104,533	26,133	130,666	52,267		SHERIFF - COUNTY JAIL	26,133	26,133
030	3501	000668	2015-0672	London Library	6/30/2017	361,707	-	-	-	-	20		361,707	72,341	18,085	90,427	271,280		LIBRARY	18,085	18,085
030	2200	000670	2016-0441	Animal Control Cattery	6/30/2017	20,259	-	-	-	-	20		20,259	4,052	1,013	5,065	15,194		HHSA - ANIMAL CONTROL	1,013	1,013
030		000672	2015-0672	Property and Evidence	6/30/2019	4,288,753	-	-	-	-	50		4,288,753	85,775	85,775	171,550	4,117,203		SHERIFF/CORONER - ALL OTHER	85,775	
030		000680	2019-0808	Vocational Education Building (SB 81)	6/30/2020	1,629,283	-	-	-	-	50		1,629,283	32,586	32,586	65,171	1,564,112	(1)	PROBATION - JUVENILE HALL	22,585	27,155 ^
013		000681	2020-0479	FIRE STATION #1	6/30/2021	5,067,714	-	-	-	-	50		5,067,714	-	101,354	101,354	4,966,360		FIRE	101,354	92,908
001/013	2210	000684	2021-0930	Emergency Dispatch Relocation Project (50% Fire/Sheriff)	6/30/2022		-	-	2,539,055	-	20		2,539,055	-	-	-	2,539,055		330A	-	-
001	2210	000685	03-2022A	Earlhart Sheriff Substation	6/30/2022	165,513					50		165,513	-	-	-	165,513		SHERIFF/CORONER - ALL OTHER	-	-
001	2210	000686	03-2022B	Porterville Sheriff Substation (title not transferred until next FY)	6/30/2022	2,515,000					50		2,515,000	-	-	-	2,515,000		SHERIFF/CORONER - ALL OTHER	-	-
						310,625,126	2,680,513	-	2,539,055	-			315,844,694	115,402,178	6,927,150	122,329,328	193,515,366			4,521,989	(3)

ACFR EB 315,844,694
0

Not in CP (top) (2,395,160)

CP Difference (1) (10,001)

CP Difference (2)

(2,405,161)

(3) 4,521,989

* New Assets: Partial Year, Full Month

^ 69.31% County Funded, 30.69% State Funded

Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	Ti	TO	Fiscal Period for		EB	PY A/D	CY Depr.	CY A/D	NBV	NOTES	Building / Dept	TTL Depr.	Initial YR	
											NEW	Est. Life									Depr. For	FINAL YR
FED	2301	000404	340100	FIRE STATION LEMON COVE	7/1/1976	161,822	-	-	-	-	50	161,822	145,640	3,236	148,876	12,946		197	3,236			
																			197 Total	3,236		
FED	2901	000259	742701	TULARE WEL/HEALTH PLANS	7/1/1987	27,242	-	-	-	-	50	27,242	18,525	545	19,069	8,173		253	545			
001	2901	000413	742700	TULARE WEL/HEALTH BUILD	7/1/1978	970,150	-	-	-	-	50	970,150	834,329	19,403	853,732	116,418		253	19,403			
001	2901	000414	742703	TULARE WEL/HEALTH SIT DE	7/1/1979	82,533	-	-	-	-	50	82,533	69,328	1,651	70,978	11,555		253	1,651			
																			253 Total	21,599		
FED	2701	000192	743000	HOSPITAL BOILER	1/1/1982	60,470	-	-	-	-	50	60,470	47,167	1,209	48,376	12,094		254	1,209			
001	2701	000287	740905	REMODEL EMERGENCY & X-RAY HCC	6/30/1991	22,462	-	-	-	-	50	22,462	13,477	449	13,926	8,536		254	449			
001	2701	000422	740901A	REMODEL HILLMAN HEALTH CLINIC	6/30/1997	476,196	-	-	-	-	50	476,196	228,574	9,524	238,098	238,098		254	9,524			
001	2701	000423	740902	HILLMAN HEALTH CENTER	3/1/1986	59,841	-	-	-	-	50	59,841	41,888	1,197	43,085	16,755		254	1,197			
001	2701	000424	740903	HILLMAN HEALTH-REMODEL	3/1/1986	1,461,592	-	-	-	-	50	1,461,592	1,023,114	29,232	1,052,346	409,246		254	29,232			
001	2701	000427	740912	HILLMAN HEALTH LAB	6/1/1996	1,395,174	-	-	-	-	50	1,395,174	697,587	27,903	725,490	669,684		254	27,903			
001	2701	000428	740914	HILLMAN PHARMACY - REMODEL	6/1/1996	216,260	-	-	-	-	50	216,260	109,130	4,365	113,495	104,765		254	4,365			
001	2701	000429	863300	HILLMAN HEALTH CENTER REMODEL	6/30/1988	92,684	-	-	-	-	50	92,684	61,171	1,854	63,025	29,659		254	1,854			
001	2701	000593	740904	HILLMAN HEALTH REMODEL	3/1/1986	63,408	-	-	-	-	50	63,408	44,385	1,268	45,653	17,754		254	1,268			
001	2701	000598	740906	NEW DENTAL PUL HHC	6/30/1991	68,750	-	-	-	-	50	68,750	41,250	1,375	42,625	26,125		254	1,375			
001	2701	000611		BIO SAFETY LEVEL 3 REMODEL @ HILLMAN HEALTH CTR	7/1/2007	414,507	-	-	-	-	50	414,507	116,062	8,290	124,352	290,155		254	8,290			
																			254 Total	86,667		
001	2401	000006	191090	AG BUILDING (NEW) - TULARE	6/30/2002	4,094,422	-	-	-	-	50	4,094,422	1,637,761	81,888	1,719,650	2,374,772		256	81,888			
001	2401	000109	741800	SEALER WEIGHTS & MEASURE	7/1/1973	97,457	-	-	-	-	50	97,457	93,559	1,949	95,508	1,949		256	1,949			
																			256 Total	1,949		
001	2401	000434	010407	GARAGE FOR SCALE- TEST VEHICL	6/30/1985	11,494	-	-	-	-	50	11,494	8,276	230	8,506	2,988		289	230			
FED	3801	000435	010406	GARAGE SCALE TEST VEHICL	6/30/1985	10,000	-	-	-	-	50	10,000	7,200	200	7,400	2,600		289	200			
																			289 Total	430		
FED	U2002	000190	010111	COURTHOUSE HANDICAP CNST	11/1/1982	8,449	-	-	-	-	50	8,449	6,590	169	6,759	1,690		301	169			
001	U1901	000202	010112	REMODELING DATA PROCESSING	11/1/1984	54,969	-	-	-	-	50	54,969	40,677	1,099	41,776	13,193		301	1,099			
001	U1701	000230	010102	MISC DRAIN CIVIC CTR EXPANSION	7/1/1987	7,027	-	-	-	-	50	7,027	4,778	141	4,919	2,108		301	141			
FED	U3801	000268	010106	MECH & ELECT IMPROVE EXPANSION	7/1/1987	183,536	-	-	-	-	50	183,536	124,804	3,671	128,475	55,061		301	3,671			
001	U1901	000297	011105	REMODEL DATA PROCESSING	6/30/1992	623,918	-	-	-	-	50	623,918	361,872	12,478	374,351	249,567		301	12,478			
001	U2005	000301	011106	PUBLIC DEFENDER 2ND FLOOR	6/30/1992	31,789	-	-	-	-	50	31,789	18,438	636	19,073	12,716		301	636			
001	U2504	000305	011109	CRPT-PLANNING & DEV. 1992	6/30/1992	104,114	-	-	-	-	50	104,114	60,386	2,082	62,468	41,646		301	2,082			
001	U2001	000317	010121	COURTHOUSE REMODEL	10/2/1994	184,851	-	-	-	-	50	184,851	99,820	3,697	103,517	81,334		301	3,697			
001	U1901	000370		Civc Center Fire Hydrants 4	5/5/2004	29,000	-	-	-	-	50	29,000	9,860	580	10,440	18,560		301	580			
FED	U2011	000451	010104	COURTHOUSE CIVIC CENTER	7/1/1975	1,041,576	-	-	-	-	50	1,041,576	958,250	20,832	979,081	62,495		301	20,832			
001	U2001	000452	010120	COURTHOUSE EXPANS & COURT RMS	6/30/1992	9,839,205	-	-	-	-	50	9,839,205	5,706,739	196,784	5,903,523	3,935,682		301	196,784			
001	2201	000485	010213	SITE PREP COST	6/30/1992	27,697	-	-	-	-	50	27,697	16,064	554	16,618	11,079		301	554			
001	2001	000486	010121A	COURTHOUSE TENANT IMPROVMENT	6/30/2000	1,689,637	-	-	-	-	50	1,689,637	709,648	33,793	743,440	946,197		301	33,793			
001	1901	000487		MAILROOM REMODEL COURTHOUSE VISALIA	4/3/2004	13,201	-	-	-	-	20	13,201	11,221	660	11,881	1,320		301	660			
FED	2701	000529	000100	EMERGENCY DROUGHT PROJ	7/1/1978	8,939	-	-	-	-	50	8,939	7,688	179	7,866	1,073		301	179			
001	1701	000531	001200	ELEVATORS CO BUILDINGS	7/1/1979	70,231	-	-	-	-	50	70,231	58,994	1,405	60,399	9,832		301	1,405			
001	1701	000535	010113	ELEVATOR MODIFICATION	6/30/1985	43,296	-	-	-	-	50	43,296	31,173	866	32,039	11,257		301	866			
001	1701	000536	010114	ELEVATOR MODIFICATION	6/30/1985	9,071	-	-	-	-	50	9,071	6,531	181	6,713	2,358		301	181			
001	2009	000539	010116	STATE FILE STORE P DEFENDER	6/30/1991	5,206	-	-	-	-	50	5,206	3,124	104	3,228	1,978		301	104			
001	2009	000540	010115	MOVABLE FILE STORE P DEFENDER	6/30/1991	21,796	-	-	-	-	50	21,796	13,078	436	13,514	8,282		301	436			
FED	U1701	000598	010105	SITE DEV CIVIC CTR EXPANSION	7/1/1987	235,040	-	-	-	-	50	235,040	159,827	4,701	164,528	70,512		301	4,701			
001	1901	000653	61180	Emergency Generator Courthouse	6/30/2015	1,297,193	-	-	-	-	20	1,297,193	389,158	64,860	454,018	843,175		301	64,860	64,860		
																			301 Total	349,907		
001	1101	000385		SOUND SYSTEM BOS BOARD ROOM	11/5/2003	24,965	-	-	-	-	20	24,965	22,469	1,248	23,717	1,248		302	1,248			
001	1801	000543	011100	STORM DRAIN	7/1/1987	151,549	-	-	-	-	50	151,549	103,053	3,031	106,084	45,465		302	3,031			
FED	1801	000607	010101	CO ADMIN BLDG	7/1/1979	1,236,286	-	-	-	-	50	1,236,286	1,038,480	24,726	1,063,206	173,080		302	24,726			
FED	1801	000608	011000	CO ADMIN BLDG	7/1/1980	27,552	-	-	-	-	50	27,552	22,593	551	23,144	4,408		302	551			
																			302 Total	29,556		
FED	2601	000111	741801	SEALER WEIGHTS & MEASURE	7/1/1973	35,513	-	-	-	-	50	35,513	34,092	710	34,803	710		303	710			
FED	3601	000124	010702	AGRICULTURE DEPT CIV CTR	7/1/1975	40,586	-	-	-	-	50	40,586	37,339	812	38,151	2,435		303	812			
004	2702	000426	740909	NEW LAB BLDG (MORGUE)	6/30/1992	143,087	-	-	-	-	50	143,087	82,990	2,862	85,852	57,235		303	2,862			
																			303 Total	4,3,		

Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for		EB	PY AD	CY Depr.	CY AD	NBV	NOTES	Building / Dept	TTL Depr.	Initial YR Depr. For FINAL YR
											NEW	Est. Life									
001	2202	000238	593202	MED SEC FAC TCCC GRANT	7/1/1987	10,971		-	-	-	50	10,971	7,460	219	7,680	3,291		444	219	-	
001	2202	000278	5928002	NEW PONDS @ TCCC	12/31/1988	42,664		-	-	-	50	42,664	28,158	853	29,012	13,652		444	853	-	
001	2201	000284	861550	GATE RTC	6/30/1991	26,439		-	-	-	50	26,439	15,863	529	16,392	10,047		444	529	-	
001	2202	000285	592303	REMODEL COMMISARY TCCC	6/30/1991	16,485		-	-	-	50	16,485	9,891	330	10,221	6,264		444	330	-	
001	2202	000508	590701	BARRACKS L - NEW BOOT CAMP	7/1/1975	14,317		-	-	-	50	14,317	13,172	286	13,458	859		444	286	-	
001	2202	000509	593200	MEDIUM SECURITY FAC TCCC	7/1/1977	45,000		-	-	-	50	45,000	39,600	900	40,500	4,500		444	900	-	
001	2202	000579	591001	DORM RECREATION J SEQ. FIELD	7/1/1973	29,552		-	-	-	50	29,552	28,370	591	28,961	591		444	591	-	
001	2101	000606	592304	SHERIFF'S TCCC FACILITY	5/18/1995	778,780		-	-	-	50	778,780	404,966	15,576	420,541	358,239		444	15,576	-	
																		444 Total		20,881	
001	2201	000274	861501	STATE PAROLEE REMODEL	6/30/1988	2,119,406		-	-	-	50	2,119,406	1,398,808	42,388	1,441,196	678,210		446	42,388	-	
001	2202	000318	595005	EXPAND WWTF AT BWDF	10/25/1994	1,861,969		-	-	-	50	1,861,969	1,005,463	37,239	1,042,703	819,266		446	37,239	-	
FED	2201	000520	601001	STATE PAROLEE REMODEL	6/30/1992	18,856		-	-	-	50	18,856	10,936	377	11,314	7,542		446	377	-	
001	2201	000594	861500	NEW JAIL FACILITY	6/30/1987	23,321,621		-	-	-	50	23,321,621	15,858,702	466,432	16,325,135	6,996,486		446	466,432	-	
001	2202	000605	5902040	BOB WILEY DETENTION KITCHEN 98/99	6/30/2000	519,537		-	-	-	50	519,537	10,391	228,596	290,941	10,391		446	10,391	-	
030	1901	000663	2015-0377 & Of Bob Wiley, TCSD Ag, and Mooney Grove Park Wells	6/30/2016	1,474,566		-	-	-	-	20	1,474,566	368,642	73,728	442,370	1,032,196		446	73,728	4,017	
																		446 Total		630,556	
001	2202	000511	50020C	MEN'S CORRECTIONAL FACILITY	6/30/2000	1,084,999		-	-	-	50	1,084,999	455,700	21,700	477,400	607,599		447	21,700	-	
001	2201	000519	593800	MENS CORRECTIONAL FAC FIRE ALARM	7/1/1980	7,058		-	-	-	50	7,058	5,788	141	5,929	1,129		447	141	-	
																		447 Total		21,841	
001	2011	000224	862000	ELEVATOR UPGRADE COURT HOUSE	6/30/1987	97,122		-	-	-	50	97,122	66,043	1,942	67,986	29,137		310/311	1,942	-	
001	1301	000459	861600	PERSONNEL BUILDING	6/30/1987	1,662,822		-	-	-	50	1,662,822	1,130,719	33,256	1,163,976	498,847		310/311	33,256	-	
001	1401	000460	861650	PERSONNEL MOBILE BUILDING	6/30/1997	24,607		-	-	-	50	24,607	11,811	492	12,304	12,304		310/311	492	-	
																		310/311 Total		35,691	
001	2202	000359		FIRE SPRINKLER MODIFICATIONS AT JDF	12/29/2003	21,440		-	-	-	20	21,440	19,296	1,072	20,368	1,072		438/443	1,072	-	
001	2202	000479	371130H	JUVENILE DETENTION FACILITY	6/30/2000	31,342,371		-	-	-	50	31,342,371	13,790,635	626,847	14,417,483	16,924,888		438/443	626,847	-	
																		438/443 Total		627,919	
001	2101	000581	530402	PVILLIE SHERIFF SUB ANNEX	7/1/1975	548,788		-	-	-	50	548,788	504,885	10,976	515,861	32,927		539/540	10,976	-	
FED	2002	000599	532803	PORTERVILLE MUNI CT	6/30/1992	70,000		-	-	-	50	70,000	40,600	1,400	42,000	28,000		539/540	1,400	-	
																		539/540 Total		12,376	
001	1801	000168	490800	AUTO GAS DISP STA PIX	7/1/1979	33,315		-	-	-	50	33,315	27,985	666	28,651	4,664		ALL OTHERS	666	-	
001	2202	000169	742003	TULARE MUNI CT PKING PAV	7/1/1979	22,228		-	-	-	50	22,228	18,672	445	19,116	3,112		ALL OTHERS	445	-	
001	1801	000232	000500	MISC STORM DRAINS	7/1/1987	133,160		-	-	-	50	133,160	90,549	2,663	93,212	39,948		ALL OTHERS	2,663	-	
FED	1801	000250	000800	MISC FLOOD CONTROL	7/1/1987	344,467		-	-	-	50	344,467	234,238	6,889	241,127	103,340		ALL OTHERS	6,889	-	
FED	1801	000251	000401	MISC DRAINAGE	7/1/1987	169,888		-	-	-	50	169,888	115,524	3,398	118,922	50,966		ALL OTHERS	3,398	-	
FED	2203	000253	800300	MISC DRAINAGE WOODLAKE	7/1/1987	94,168		-	-	-	50	94,168	64,034	1,883	65,918	28,250		ALL OTHERS	1,883	-	
FED	2601	000258	000700	CHANNEL CLEARANCES	7/1/1987	376,162		-	-	-	50	376,162	255,790	7,523	263,313	112,849		ALL OTHERS	7,523	-	
001	3801	000322	730000	TRAVER CEMETERY FENCE	3/1/1996	7,985		-	-	-	50	7,985	3,993	160	4,152	3,833		ALL OTHERS	160	-	
FED	2202	000430	742000	TULARE MUNI COURT	7/1/1978	1,156,116		-	-	-	50	1,156,116	994,260	23,122	1,017,382	138,734		ALL OTHERS	23,122	-	
FED	2202	000431	742007	TULARE MUNI CT REMODEL	6/30/1990	72,606		-	-	-	50	72,606	45,016	1,452	46,468	26,138		ALL OTHERS	1,452	-	
FED	2202	000432	742005	TULARE MUNI CT PLANS	7/1/1987	55,056		-	-	-	50	55,056	37,438	1,101	38,539	16,517		ALL OTHERS	1,101	-	
FED	2202	000433	742006	TULARE MUNI CT SITE DEV	7/1/1977	14,653		-	-	-	50	14,653	12,895	293	13,188	1,465		ALL OTHERS	293	-	
001	2701	000582	010301	HEALTH DEPT CIVIC CENTER	7/1/1975	299,965		-	-	-	50	299,965	275,968	5,999	281,967	17,998		ALL OTHERS	5,999	-	
FED	3801	000586	010801	SITE DEVELOP ED BUILDING	7/1/1977	134,442		-	-	-	50	134,442	118,309	2,689	120,998	13,444		ALL OTHERS	2,689	-	
FED	3801	000591	140100	CUTLER/OROSI SENIOR CTR BUILDING	7/1/1984	89,950		-	-	-	50	89,950	66,563	1,799	68,362	21,588		ALL OTHERS	1,799	-	
																		ALL OTHERS Total		60,083	
FED	2301	000127	120100	CAMP NELSON FIRE STAT NE	7/1/1976	243,650		-	-	-	50	243,650	219,285	4,873	224,158	19,492		FIRE	4,873	-	
013	2301	000352	30080	KINGS RIVER STA #2 - 800 SF	6/30/2000	177,002		-	-	-	50	177,002	74,341	3,540	77,881	99,121		FIRE	3,540	-	
FED	2301	000392	070101	FIRE STATION - POSO	7/1/1987	162,545		-	-	-	50	162,545	110,531	3,251	113,782	48,764		FIRE	3,251	-	
FED	2301	000398	640101	FIRE STATION STRATHMORE	7/1/1975	13,743		-	-	-	50	13,743	12,644	275	12,918	825		FIRE	275	-	
FED	2301	000445	741900	FIRE STATION TULARE (NEW)	7/1/1976	183,474		-	-	-	50	183,474	165,127	3,669	168,796	14,678		FIRE	3,669	-	
013	2301	000447	30190	TIPTON FIRE STA #26 - 1440 SF	6/30/2000	196,463		-	-	-	50	196,463	82,514	3,929	86,444	110,919		FIRE	3,929	-	
013	2301	000514	030101	MOBILE HOME ALPAUGH FIRE STATION	7/1/2006	47,563		-	-	-	50	47,563	14,269	951	15,220	32,343		FIRE	951	-	
FED	2301	000523	480100	PINE MTN FIRE STATION	7/1/1977	135,655		-	-	-	50	135,655	119,376	2,713	122,090	13,566		FIRE	2,713	-	
013	2301	000526	532400	MISC CURBS GUTTERS OLIVE PVILLIE	7/1/1987	35,533		-	-	-	50	35,533	24,162	711	24,873	10,660		FIRE	711	-	
013	2301	000527	180104	DOYLE COLONY FIRE STATION (New)	6/30/1997	611,700		-	-	-	50	611,700	293,616	12,234	305,850	305,850		FIRE	12,234	-	
013	2301	000580	450300	FIRE STATION OROSI	7/1/1973	79,660		-	-	-	50	79,660	76,474	1,593	78,067	1,593		FIRE	1,593	-	
FED	2301	000584	570101	FIRE STATION RICHGROVE	7/1/1977	62,601		-	-	-	50	62,601	55,089	1,252	56,341	6,260					

																			Fiscal		Period For												Initial YR	
Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	NEW	Est. Life	EB	PY A/D	CY Dep'r	CY A/D	NBV	NOTES	Building / Dept	TTL Dep'r	Dep'r. For	FINAL YR												
FED	3801	000271	081102	WATER BALCH PARK	7/11/1987	17,304	-	-	-	-	50	17,304	11,767	11,767	346	12,113	5,191		GENERAL SERVICES - PARKS	346	-	-												
FED	3801	000272	081000	BALCH PARK ELECTRICAL	7/11/1987	25,037	-	-	-	-	50	25,037	17,025	501	17,526	7,511			GENERAL SERVICES - PARKS	501	-	-												
001	3801	000277	863100	MOONEY GRV BOATHOUSE & LAGOON	6/30/1988	212,714	-	-	-	-	50	212,714	140,391	4,254	144,646	68,068			GENERAL SERVICES - PARKS	4,254	-	-												
001	3801	000280	081103	BALCH PARK WATER	6/30/1990	163,219	-	-	-	-	50	163,219	101,196	3,264	104,460	58,759			GENERAL SERVICES - PARKS	3,264	-	-												
001	3801	000290	532802	HANDICAP - BARTLETT PARK	6/30/1991	120,946	-	-	-	-	50	120,946	72,568	2,419	74,987	45,959			GENERAL SERVICES - PARKS	2,419	-	-												
001	3801	000291	412805	IRRIGATION MOONEY GROVE	6/30/1991	650,437	-	-	-	-	50	650,437	390,262	13,009	403,271	247,166			GENERAL SERVICES - PARKS	13,009	-	-												
001	3801	000292	010117	PARK BOND ACT 1986	6/30/1991	78,246	-	-	-	-	50	78,246	46,948	1,565	48,513	29,733			GENERAL SERVICES - PARKS	1,565	-	-												
001	3801	000293	030300	ALPAUGH PARK UPGRADES	6/30/1991	17,102	-	-	-	-	50	17,102	10,261	342	10,603	6,499			GENERAL SERVICES - PARKS	342	-	-												
001	3801	000296	450104	LEDBETTER RESTROOM	11/14/1991	71,755	-	-	-	-	50	71,755	43,053	1,435	44,488	27,287			GENERAL SERVICES - PARKS	1,435	-	-												
001	3801	000307	450801	LEDBETTER PARK AIS	6/30/1992	108,503	-	-	-	-	50	108,503	62,932	2,170	65,102	43,401			GENERAL SERVICES - PARKS	2,170	-	-												
001	3801	000308	740911	ELK BAYOU PARK AIS	6/30/1992	81,061	-	-	-	-	50	81,061	47,015	1,621	48,637	32,424			GENERAL SERVICES - PARKS	1,621	-	-												
001	3801	000315	412806	IRRIGATION WELLS-MOONEY GROVE	8/4/1992	40,084	-	-	-	-	50	40,084	23,249	802	24,050	16,034			GENERAL SERVICES - PARKS	802	-	-												
001	3801	000355		BARTLETT PARK PLAYGROUND EQUIPMENT	1/28/2004	35,124	-	-	-	-	20	35,124	29,856	1,756	31,612	3,512			GENERAL SERVICES - PARKS	1,756	-	-												
001	3801	000356		BARTLETT PARK PLAYGROUND EQUIPMENT	1/22/2004	56,483	-	-	-	-	20	56,483	48,011	2,824	50,835	5,648			GENERAL SERVICES - PARKS	2,824	-	-												
001	3801	000357		BARTLETT PARK PLAYGROUND EQUIPMENT	3/24/2004	8,584	-	-	-	-	20	8,584	7,296	429	7,726	858			GENERAL SERVICES - PARKS	429	-	-												
001	3801	000374		Fountain at Mooney Grove	12/3/2003	43,808	-	-	-	-	20	43,808	39,427	2,190	41,618	2,190			GENERAL SERVICES - PARKS	2,190	-	-												
001	3801	000375		Mooney Grove Disc Golf Course	6/30/2005	8,750	-	-	-	-	20	8,750	7,000	438	7,438	1,313			GENERAL SERVICES - PARKS	438	-	-												
001	3801	000376		MOONEY GROVE PARK PLAYGROUND EQUIPMENT	7/13/2005	73,293	-	-	-	-	20	73,293	58,635	3,665	62,299	10,994			GENERAL SERVICES - PARKS	3,665	-	-												
001	3801	000380		LEDBETTER PARK PLAYGROUND EQUIPMENT	7/12/2005	25,016	-	-	-	-	20	25,016	20,012	1,251	21,263	3,752			GENERAL SERVICES - PARKS	1,251	-	-												
001	3801	000381		ELK BAYOU PARK PLAYGROUND EQUIPMENT	7/11/2005	31,105	-	-	-	-	20	31,105	24,884	1,555	26,439	4,666			GENERAL SERVICES - PARKS	1,555	-	-												
001	3801	000382		WOODVILLE PARK PLAYGROUND EQUIPMENT	7/11/2005	45,330	-	-	-	-	20	45,330	36,264	2,266	38,530	6,799			GENERAL SERVICES - PARKS	2,266	-	-												
001	3801	000512		CUTLER PARK PLAYGROUND EQUIPMENT	7/11/2005	37,310	-	-	-	-	20	37,310	29,848	1,866	31,714	5,597			GENERAL SERVICES - PARKS	1,866	-	-												
001	3801	000524		PIXLEY PARK PLAYGROUND EQUIPMENT	7/11/2005	41,093	-	-	-	-	20	41,093	32,874	2,055	34,929	6,164			GENERAL SERVICES - PARKS	2,055	-	-												
001	3801	000603	810200	WOODVILLE PARK SITE ACQ	7/11/1982	100,111	-	-	-	-	50	100,111	78,087	2,002	80,089	20,022			GENERAL SERVICES - PARKS	2,002	-	-												
001	3801	000655	2014-0645	Bartlett Park	6/30/2015	630,006	-	-	-	-	20	630,006	189,002	31,500	220,502	409,504			GENERAL SERVICES - PARKS	31,500	31,500	-												
030	4120	000658	2014-0645	Balch Park Restroom	6/30/2016	384,832	-	-	-	-	20	384,832	96,208	19,242	115,450	269,382			GENERAL SERVICES - PARKS	19,242	1,603	-												
																				GENERAL SERVICES - PARKS Total		124,384	-											
001	2701	000353	15201007	NEW ANIMAL SHELTER #320	7/23/2001	927,346	-	-	-	-	50	927,346	408,034	18,547	426,581	500,785			HHS - ANIMAL CONTROL	18,547	-	-												
001	2701	000371		Landscape Irrigation at Animal Control	3/10/2004	12,799	-	-	-	-	50	12,799	4,352	256	4,608	8,191			HHS - ANIMAL CONTROL	256	-	-												
001	2701	000372		Parking Lot at Animal Shelter	1/28/2004	23,625	-	-	-	-	50	23,625	8,033	473	8,505	15,120			HHS - ANIMAL CONTROL	473	-	-												
030	2200	000661	2014-0645	Animal Control Facility and Incinerator	6/30/2016	891,975	-	-	-	-	20	891,975	222,994	44,599	267,593	624,383			HHS - ANIMAL CONTROL	44,599	3,717	-												
030	2200	000670	2016-0441	Animal Control Cattery	6/30/2017	20,259	-	-	-	-	20	20,259	4,052	1,013	5,065	15,194			HHS - ANIMAL CONTROL	1,013	1,013	-												
																				HHS - ANIMAL CONTROL Total		64,887	-											
001	2701	000525		Holga Filing System - Pville Clinic	6/15/2004	14,665	-	-	-	-	20	14,665	12,466	733	13,199	1,467			HHS - ADMINISTRATION	733	-	-												
																				HHS - ADMINISTRATION Total		733	-											
001	2701	000362		Holga filing system - Visalia Clinic	6/15/2004	77,036	-	-	-	-	20	77,036	65,481	3,852	69,333	7,704			HHS - HEALTH	3,852	-	-												
001	2701	000364		FARMERSVILLE CLINIC-Holga Filing System	6/15/2004	7,333	-	-	-	-	20	7,333	6,233	367	6,599	733			HHS - HEALTH	367	-	-												
001	2701	000367		Reception Windows - Dinuba Health	6/17/2004	6,157	-	-	-	-	50	6,157	2,093	123	2,217	3,940			HHS - HEALTH	123	-	-												
001	2701	000368		FARMERSVILLE CLINIC-Reception Windows	6/17/2004	19,873	-	-	-	-	50	19,873	6,757	397	7,154	12,719			HHS - HEALTH	397	-	-												
001	2701	000369		Reception Windows at Visalia Health	6/17/2004	17,722	-	-	-	-	50	17,722	6,025	354	6,380	11,342			HHS - HEALTH	354	-	-												
001	2701	000461	011115	HEALTH CLINIC VISALIA	6/11/1996	3,497,819	-	-	-	-	50	3,497,819	1,748,909	69,956	1,818,866	1,678,953			HHS - HEALTH	69,956	-	-												
																				HHS - HEALTH Total		75,050	-											
FED	3801	000592	530403	PVILLE SR CENTER BLDG	9/10/1985	20,000	-	-	-	-	50	20,000	14,400	400	14,800	5,200			HHS - KTAATA	400	-	-												
																				HHS - KTAATA Total		400	-											
001	4130	000665		New Mental Health Facility	7/1/2015	1,987,570	-	-	-	-	20	1,987,570	695,649	99,378	795,028	1,192,542			HHS - MENTAL HEALTH	99,378	99,378	-												
																				HHS - MENTAL HEALTH Total		99,378	-											
004	2702	000309	740910	REMODEL HILLMAN ANNEX (MORGUE)	6/30/1992	16,250	-	-	-	-	50	16,250	9,425	325	9,750	6,500			HHS - SOCIAL SERVICES	325	-	-												
FED	2901	000400	360400	LINDSAY HEALTH-DPSS AREA	1/1/1982	31,156	-	-	-	-	50	31,156	24,302	623	24,925	6,231			HHS - SOCIAL SERVICES	623	-	-												
001	2901	000401	360401	LINDSY HEALTH/DPSS 68/32 (#175)	6/30/1985	814,364	-	-	-	-	50	814,364	586,342	16,287	602,629	211,735			HHS - SOCIAL SERVICES	16,287	-	-												
001	2701	000600	740913	HILLMAN ANNEX - REMODEL	6/11/1996	579,678	-	-	-	-	50	579,678	289,839	11,594	301,433	278,245			HHS - SOCIAL SERVICES	11,594	-	-												
001	1801	000615		CUTLER-CROSS YOUTH CENTER	4/9/2008	14,649	-	-	-	-	20	14,649	9,522	132	10,254	4,395			HHS - SOCIAL SERVICES	132	-	-												
001	2701	000641		HHS Visalia WIC Relocation	1/31/2012	300,000	-	-	-	-	20	300,000	135,000	15,000	150,000	150,000			HHS - SOCIAL SERVICES	15,000	-	-												
																				HHS - SOCIAL SERVICES Total		44,561	-											
035	1901	000666	61456	Blue Ridge Tower	7/26/2016	466,039	-	-	-	-	30	466,039	77,673	15,535	93,208	372,832			ISF - INFORMATION TECHNOLOGY	15,535	15,535	-												
																				ISF - INFORMATION TECHNOLOGY Total		15,535	-											
FED	3801	000469	010405	MOTOR POOL GAR CIVIC CTR	7/1/1975	77,432	-	-	-	-	50	77,432	71,237	1,549	72,786	4,646			ISF - MOTOR POOL	1,549	-	-												
030	7210	000634		Motorpool Relocation	4/12/2011	1,177,069	-	-	-	-	50	1,177,069	235,414	23,541	258,955	918,114			ISF - MOTOR POOL	23,541	-	-												
030	1901	000660	2014-0645	Fleet Services Paving and Drainage Project	6/30/2016	136,116	-	-	-	-	20	136,116	34,029	6,806	40,835	95,281			ISF - MOTOR POOL	6,806	567	-												
																				ISF - MOTOR POOL Total		31,896	-											
010	3501	000245	710204	LIBRARY THREE RIVER PLAN	7/11/1987	6,505	-	-	-	-	50	6,505	4,423	100	4,554	1,952			LIBRARY	130	-	-												
010	3501	000291	710200	LIBRARY THREE RIVERS	5/1/1980	5,000	-	-	-	-	50	5,000	4,204	100	4,204	90			LIBRARY	100	-	-												
FED	3501	000393	230200	LIBRARY EXETER	7/11/1975	216,253	-	-	-	-	50	216,253	198,953	4,325	203,278	12,975			LIBRARY	4,325	-	-												
FED	3501	000394	360300	LIBRARY LINDSAY	7/11/1987	7,475	-	-	-	-	50	7,475	5,083	150	5,233	2,243			LIBRARY	150	-	-												
FED	3501	000395	640200	LIBRARY STRATHMORE	7/11/1976	105,813	-	-	-	-	50	105,813	95,232	2,116	97,348	8,465			LIBRARY	2,116	-	-												
FED	3501	000396	640300	LIBRARY STRATHMORE SITE DEV	7/11/1987	10,400	-	-	-	-	50	10,400	7,072	208	7,280	3,120			LIBRARY	208	-	-												
FED	3501	000399	711000	LIBRARY DINUBA	7/11/1975	346,7																												

Fnd	Actv	Sys No	Tag No	Description	Acq. Date	BB	Add	Del	TI	TO	Fiscal Period for		EB	PY A/D	CY Depr.	CY A/D	NBV	NOTES	Building / Dept	TTL Depr.	Initial YR			
											NEW	Est. Life									Depr. For	FINAL YR		
030	2101	000669	2017-0059	Pre-Trial Rail Enhancement	6/30/2017	182,933	-	-	-	-		7	182,933	104,533	26,133	130,666	52,267		SHERIFF - COUNTY JAIL	26,133	26,133			
																			SHERIFF - COUNTY JAIL Total	26,133				
001	2202	000324	760650	SHERIFF DETECTIVE UNITS	5/1/1996	128,573	-	-	-	-		50	128,573	64,287	2,571	66,858	61,715		SHERIFF/CORONER - ALL OTHER	2,571	-			
001	2210	000609		CUTLER/OROSI SUBSTATION	1/29/2008	2,023,271	-	-	-	-		50	2,023,271	526,051	40,465	566,516	1,456,755		SHERIFF/CORONER - ALL OTHER	40,465	-			
030		000672	2015-0672	Property and Evidence	6/30/2019	4,288,753	-	-	-	-		50	4,288,753	85,775	85,775	171,550	4,117,203		SHERIFF/CORONER - ALL OTHER	85,775				
001	2210	000685	03-2022A	Earlmarl Sheriff Substation	6/30/2022		165,513					50	165,513	-	-	-	165,513		SHERIFF/CORONER - ALL OTHER	-				
001	2210	000686	03-2022B	Porterville Sheriff Substation (title not transferred until next FY)	6/30/2022		2,515,000					50	2,515,000	-	-	-	2,515,000		SHERIFF/CORONER - ALL OTHER	-				
																			SHERIFF/CORONER - ALL OTHER Total	128,812				
																			Grand Total	4,521,989				
																					Assigned to 1 department		1,410,837	03 Allocate-Basis-/Bldg
																					Allocated to departments based on SF		3,111,152	
																							4,521,989	

* New Assets: Partial Year, Full Month
^ 69.31% County Funded, 30.69% State Funded

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq	CY Disp	CY TI	CY TO	Disp Date	EB	Est Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	Notes
E	000011	40250	001	240	2150	2402150	FED	READER PRINTER MICROFILM	2/1/1975		7,372	-	7,372	-	-	6/15/2022	-	15	00	7,372	-	0	Disposed		
V	000060	R5404	014	225	2300	2252300	01	TRACTOR WHL JOHN DEERE	5/31/1976		13,980	-	13,980	-	-	3/21/2022	-	15	00	13,980	-	0	Disposed		
E	000049	49913	001	240	2550	2402550	01	BEDS,DBL TIER SECURITY	4/23/1987		35,680	-	35,680	-	-	6/15/2022	-	15	00	35,680	-	0	Disposed		
V	000170	72033	013	245	2150	2452150	01	89 FORD FIRE PATROL	3/9/1989		44,154	-	44,154	-	-	3/18/2022	-	15	00	44,154	-	0	Disposed		
V	000216	R2242	014	225	2300	2252300	01	92 PICKUP FORD RANGER	5/11/1992		10,708	-	10,708	-	-	11/19/2021	-	10	00	10,708	-	0	Disposed		
V	000251	R3340	014	245	2300	2252300	01	93 TRUCK 1 TON GMC C3500 C&C	5/29/1993		13,516	-	13,516	-	-	11/19/2021	-	10	00	13,516	-	0	Disposed		
V	000323	R1327	014	225	2300	2252300	01	95 GMC C3500 3/4 TON PICKUP	8/17/1995		15,375	-	15,375	-	-	3/21/2022	-	10	00	15,375	-	0	Disposed		
V	000363	75129	013	245	2151	2452151	01	96 GMC C3500 FIRE PATROL	6/16/1996		19,218	-	19,218	-	-	3/18/2022	-	10	00	19,218	-	0	Disposed		
V	002938	CA0708	014	225	2300	2252300	01	97 PICKUP GMC C2500 3/4T	5/21/1997		18,998	-	18,998	-	-	3/18/2022	-	08	00	18,998	-	0	Disposed		
V	000599	R1323	014	225	2300	2252300	01	98 CHEV C2500 PICKUP	7/24/1998		18,223	-	18,223	-	-	3/21/2022	-	10	00	18,223	-	0	Disposed		
V	000633	R5342	014	225	2300	2252300	01	98 CHEV C2500 PICKUP	12/19/1998		18,886	-	18,886	-	-	11/19/2021	-	10	00	18,886	-	0	Disposed		
E	000276	57250	001	240	2550	2402550	01	LIFT-96 TRI 188" GP-25 (USED)	6/1/1999		13,465	-	13,465	-	-	6/22/2022	-	10	00	13,465	-	0	Disposed		
V	000921	R4301	014	225	2300	2252300	01	2001 3/4 TON SNOW PLOW TRUCK-DODGE	1/1/2001		23,211	-	23,211	-	-	3/21/2022	-	05	00	23,211	-	0	Disposed		
V	002464	R2306	014	225	2300	2252300	02	2001 DODGE 1500 BROOM TRUCK	7/1/2001		15,118	-	15,118	-	-	3/21/2022	-	05	00	15,118	-	0	Disposed		
V	002468	R5302	014	225	2300	2252300	02	2001 DODGE 1 TON SERVICE TRUCK	4/1/2001		19,723	-	19,723	-	-	11/19/2021	-	05	00	19,723	-	0	Disposed		
V	010182	R6005	014	225	2300	2252300	01	2002 DODGE DURANGO SUV	4/19/2002		23,187	-	23,187	-	-	11/19/2021	-	05	00	23,187	-	0	Disposed		
V	010190	R1335	014	225	2300	2252300	01	2002 DODGE RAM BR 2500 TRUCK	4/30/2002		18,058	-	18,058	-	-	11/19/2021	-	05	00	18,058	-	0	Disposed		
V	002529	CA1187	014	225	2300	2252300	550	2002 DODGE DURANGO	5/31/2002		21,327	-	21,327	-	-	3/4/2022	-	05	00	21,327	-	0	Disposed		
V	001124	CA3497	001	142	3322	1423322	01	2002 CHEVROLET IMPALA	6/25/2002		17,374	-	17,374	-	-	3/5/2022	-	05	00	17,374	-	0	Disposed		
V	001223	CA0935	001	240	1240	2401240	539	2003 DODGE RAM VAN	6/10/2003		15,574	-	15,574	-	-	5/10/2022	-	05	00	15,574	-	0	Disposed		
V	002743	CA3421	001	142	3322	1423322	01	2004 HONDA CIVIC HYBRID	5/8/2004		21,674	-	21,674	-	-	5/12/2022	-	05	00	21,674	-	0	Disposed		
V	001275	CA3115	001	142	6026	1426026	01	2004 DODGE GRAND CARAVAN	5/17/2004		19,721	-	19,721	-	-	2/25/2022	-	05	00	19,721	-	0	Disposed		
V	002852	CA3118-S	001	230	8100	2308100	01	2004 CHEVROLET IMPALA	6/11/2004		18,772	-	18,772	-	-	3/21/2022	-	05	00	18,772	-	0	Disposed		
V	003084	CA3436	001	142	6024	1426024	01	2004 HONDA CIVIC HYBRID	6/22/2004		21,674	-	21,674	-	-	3/25/2022	-	05	00	21,674	-	0	Disposed		
V	001357	CA0913	001	240	2150	2402150	540	2004 FORD EXPEDITION	10/27/2004		26,805	-	26,805	-	-	3/25/2022	-	05	00	26,805	-	0	Disposed		
V	002769	CA0624	001	087	1140	0871140	540	2005 CHEVROLET SILVERADO 1/2 TON TRUCK	11/17/2004		14,523	-	14,523	-	-	3/11/2022	-	05	00	14,523	-	0	Disposed		
V	003194	CA0243	001	015	2104	0152104	540	2005 HONDA CIVIC HYBRID SEDAN	12/20/2004		21,723	-	21,723	-	-	6/9/2022	-	05	00	21,723	-	0	Disposed		
V	001413	CA1150	016	101	2200	1012200	70	2005 TOYOTA PRIUS SEDAN	6/17/2005		23,400	-	23,400	-	-	3/25/2022	-	05	00	23,400	-	0	Disposed		
V	001665	CA0800	001	240	2150	2402150	01	2006 CHEVROLET IMPALA SEDAN	3/23/2006		16,538	-	16,538	-	-	3/21/2022	-	05	00	16,538	-	0	Disposed		
V	001656	CA0529	001	2000	280200	2802000	01	2006 CHEVROLET IMPALA SEDAN	6/22/2006		16,272	-	16,272	-	-	3/21/2022	-	05	00	16,272	-	0	Disposed		
V	001674	R6014	014	225	2300	2252300	01	2006 CHEVROLET SILVERADO 1/2 TON REG C	5/31/2006		14,968	-	14,968	-	-	11/19/2021	-	05	00	14,968	-	0	Disposed		
V	002796	CA0024	001	087	1140	0871140	01	2006 CHEVROLET COLORADO 4X2	6/20/2006		15,678	-	15,678	-	-	3/22/2022	-	05	00	15,678	-	0	Disposed		
V	001988	CA0539	001	240	2150	2402150	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006		16,809	-	16,809	-	-	3/22/2022	-	05	00	16,809	-	0	Disposed		
V	003157	CA0522	001	205	1100	2051100	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006		16,809	-	16,809	-	-	11/19/2021	-	05	00	16,809	-	0	Disposed		
V	003158	CA0529	001	205	1100	2051100	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006		16,809	-	16,809	-	-	11/19/2021	-	05	00	16,809	-	0	Disposed		
V	003108	CA3553	001	205	1300	2051300	51	2007 CHEVROLET IMPALA SEDAN	11/14/2006		20,096	-	20,096	-	-	3/21/2022	-	05	00	20,096	-	0	Disposed		
V	002106	CA3154	001	142	4020	1424020	56	2007 DODGE GRAND CARAVAN	4/10/2007		22,693	-	22,693	-	-	5/11/2022	-	05	00	22,693	-	0	Disposed		
V	003606	CA0607	030	086	3100	0863100	26	2007 CHEVROLET SILVERADO TRUCK	6/1/2007		15,369	-	15,369	-	-	3/22/2022	-	05	00	15,369	-	0	Disposed		
V	002271	CA0023	001	240	2100	2402100	26	2008 CHEVROLET IMPALA SEDAN	7/31/2007		16,851	-	16,851	-	-	7/1/2021	-	05	00	16,851	-	0	Disposed		
V	002253	72039	013	245	2100	2452100	00	1988 FORD FIRE PATROL	9/25/2007		80,000	-	80,000	-	-	6/2/2022	-	15	00	77,333	-	2,667	Disposed		
V	003238	CA0724	001	015	2113	0152113	27	2008 DODGE RAM 2500 QUAD CAB TRUCK	5/28/2008		23,153	-	23,153	-	-	2/16/2022	-	05	00	23,153	-	0	Disposed		
V	002407	CA0712	001	240	2100	2402100	27	2008 FORD F250 4X2 SUPERCAV PICKUP	6/5/2008		19,833	-	19,833	-	-	3/22/2022	-	05	00	19,833	-	0	Disposed		
V	002426	CA0453	001	280	2000	2802000	27	2008 CHEVY IMPALA	6/11/2008		17,045	-	17,045	-	-	5/11/2022	-	05	00	17,045	-	0	Disposed		
E	001245	58512	001	240	2100	2402100	01	WELLS CARGO 14" TA ROAD FORCE	7/28/2008		5,763	-	5,763	-	-	6/15/2022	-	06	00	5,763	-	0	Disposed		
V	001235	58503	010	240	2100	2402100	01	2X CRIME SCENE INVESTIGATION SYSTEM	11/12/2008		16,879	-	16,879	-	-	6/13/2022	-	05	00	16,879	-	0	Disposed		
V	002550	CA0053	001	240	2100	2402100	28	2009 CHEVY IMPALA SEDAN	3/17/2009		18,382	-	18,382	-	-	3/4/2022	-	05	00	18,382	-	0	Disposed		
V	002533	CA3308	014	225	2300	2252300	02	2009 FORD F-250 CAB & CHASSIS	3/31/2009		17,917	-	17,917	-	-	5/13/2022	-	05	00	17,917	-	0	Disposed		
V	002564	CA0482	001	205	1886	2051886	28	2009 CHEVY IMPALA	4/20/2009		25,996	-	25,996	-	-	3/22/2022	-	05	00	25,996	-	0	Disposed		
V	002614	72014	013	245	2100	2452100	01	2011 FORD F-350 FIRE PATROL	5/10/2010		27,152	-	27,152	-	-	3/18/2022	-	05	00	27,152	-	0	Disposed		
V	002641	CA0046	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010		27,590	-	27,590	-	-	3/4/2022	-	05	00	27,590	-	0	Disposed		
V	002648	CA0063	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010		27,590	-	27,590	-	-	3/4/2022	-	05	00	27,590	-	0	Disposed		
V	002649	CA0059	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010		27,590	-	27,590	-	-	3/4/2022	-	05	00	27,590	-	0	Disposed		
E	001464	59918	001	240	2300	2402300	56	RAPID-DEPLOYMENT SURVEILLANCE	3/14/2011		8,677	-	8,677	-	-	6/15/2022	-	05	00	8,677	-	0	Disposed		
V	002802	R5303	014	225	2300	2252300	01	2011 DODGE RAM QUAD CAB	6/16/2011		25,355	-	25,355	-	-	11/24/2021	-	05	00	25,355	-	0	Disposed		
V	002860	CA3543	010	205	1100	2051100	31	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012		24,216	-	24,216	-	-	3/4/2022	-	05	00	24,216	-	0	Disposed		
V	003147	CA0473	001	205	1100	2051100	31	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012		24,216	-	24,216	-	-	3/25/2022	-	05	00	24,216	-	0	Disposed		

															Current		Fiscal		Accum		CY Depr. For		Initial	
E/V	Sys No	Tag No	Fund Acct	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Period	Est Life	Depreciation	CY Depr	Department	Cost Plan	Year	Notes
E	001646	RS905A	014	225	2300	2252300	70	HYDRAULIC THUMB KIT	2/17/2013	8,816	-	-	-	-	8,816	15	00		5,290	588	0 Fed/State	-	-	-
E	001645	R3913	014	225	2300	2252300	70	MID-MOUNT BOOM MOWER	2/14/2013	49,664	-	-	-	-	49,664	10	00		44,697	4,966	0 Fed/State	-	-	-
E	001665	60101	001	205	1300	2051300	01	80LB WASHER	4/1/2013	15,365	-	-	-	-	15,365	10	00		13,828	1,536	0 Fed/State	-	-	-
E	001663	3700	014	225	2300	2252300	70	MOTOR GRATER WHEEL PACKER	4/3/2013	19,935	-	-	-	-	19,935	10	00		17,942	1,994	0 Fed/State	-	-	-
E	001725	R4113	014	225	2300	2252300	70	2014 SNOW PLW TRUCK	9/9/2013	135,162	-	-	-	-	135,162	15	00		81,097	9,011	0 Fed/State	-	-	-
E	001737	60158	001	142	6105	1426105	56	FLASH HEATER 340K BTU	3/19/2014	6,460	-	-	-	-	6,460	06	00		6,460	-	0 Fed/State	-	-	-
E	001738	60157	001	142	6105	1426105	56	DECON SHELTER QUICK 3 LINE	3/19/2014	12,322	-	-	-	-	12,322	06	00		12,322	-	0 Fed/State	-	-	-
E	001910	61120	001	240	2508	2402508	51	40 Gal Steam Kettle	11/12/2014	7,153	-	-	-	-	7,153	10	00		5,722	715	0 Fed/State	-	-	-
E	001909	61119	001	240	2508	2402508	51	80 Gal Steam Kettle	12/17/2014	15,068	-	-	-	-	15,068	10	00		12,055	1,507	0 Fed/State	-	-	-
E	001894	61118	014	225	2300	2252300	70	Tire Wheel Balance Yard 3	1/30/2015	6,890	-	-	-	-	6,890	07	00		6,890	984	0 Fed/State	-	-	-
E	001916	R1802-A	014	225	2300	2252300	70	BACKHOE THUMB ATTACHMENT	2/25/2015	8,830	-	-	-	-	8,830	10	00		6,181	883	0 Fed/State	-	-	-
E	001933	61159	014	225	2300	2252300	70	GRAPHTEC CUTTER WITH SIGN	3/25/2015	6,624	-	-	-	-	6,624	07	00		6,624	946	0 Fed/State	-	-	-
E	001948	61167 / 2415	014	225	2300	2252300	70	JOHN DEERE UTILITY TRACTOR	4/14/2015	66,101	-	-	-	-	66,101	07	00		66,101	9,443	0 Fed/State	-	-	-
E	001949	61168 / R1415	014	225	2300	2252300	70	JOHN DEERE UTILITY TRACTOR	4/14/2015	66,101	-	-	-	-	66,101	07	00		66,101	9,443	0 Fed/State	-	-	-
E	001941	61169 / R1914	014	225	2300	2252300	70	LIFT TYPE CENTER DRIVE ROTARY CUTTER	4/30/2015	5,637	-	-	-	-	5,637	07	00		5,637	805	0 Fed/State	-	-	-
V	003566	CA0460	001	205	1100	2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170	-	-	-	-	25,170	07	00		25,170	3,596	0 Fed/State	-	-	-
E	001974	61194 / R3715	014	225	2300	2252300	70	CATERPILLAR MODEL CB54b VIBRATORY ASP	12/9/2015	168,388	-	-	-	-	168,388	15	00		78,581	11,226	0 Fed/State	-	-	-
E	001984	61213	001	142	6014	1426014	50	Slim Line Hood, modified sash etc 48" dished epox	1/12/2016	8,273	-	-	-	-	8,273	05	00		8,273	1,655	0 Fed/State	-	-	-
E	001985	61215/R3915	014	225	2300	2252300	70	2015 Vermeer BC1000XL Wood Chipper.	1/12/2016	36,061	-	-	-	-	36,061	15	00		14,424	2,404	0 Fed/State	-	-	-
V	003487	CA3107	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-	24,599	07	00		21,085	3,514	0 Fed/State	-	-	-
V	003488	CA3109	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-	24,599	07	00		21,085	3,514	0 Fed/State	-	-	-
V	003489	CA3111	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-	24,599	07	00		21,085	3,514	0 Fed/State	-	-	-
V	003490	CA3121	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-	24,599	07	00		21,085	3,514	0 Fed/State	-	-	-
V	003491	CA3126	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-	24,599	07	00		21,085	3,514	0 Fed/State	-	-	-
V	003492	CA3102	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-	24,599	07	00		21,085	3,514	0 Fed/State	-	-	-
V	003493	CA3124	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-	24,599	07	00		21,085	3,514	0 Fed/State	-	-	-
V	003494	CA3123	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-	24,599	07	00		21,085	3,514	0 Fed/State	-	-	-
V	003495	CA3104	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-	24,599	07	00		21,085	3,514	0 Fed/State	-	-	-
V	003496	CA3105	001	142	4020	1424020	56	2016 FORD FUSION HYBRIDS	2/4/2016	24,599	-	-	-	-	24,599	07	00		21,085	3,514	0 Fed/State	-	-	-
V	003498	CA3127	001	142	4020	1424020	56	2016 FORD FUSION SE	2/4/2016	19,365	-	-	-	-	19,365	07	00		16,590	2,766	0 Fed/State	-	-	-
V	003481	CA1028	001	142	4020	1424020	56	2016 Dodge Caravans	2/25/2016	24,156	-	-	-	-	24,156	07	00		20,705	3,451	0 Fed/State	-	-	-
V	003482	CA1029	001	142	4020	1424020	56	2016 Dodge Caravans	2/25/2016	24,156	-	-	-	-	24,156	07	00		20,705	3,451	0 Fed/State	-	-	-
V	003483	CA1027	001	142	4020	1424020	56	2016 Dodge Caravans	2/25/2016	24,156	-	-	-	-	24,156	07	00		20,705	3,451	0 Fed/State	-	-	-
E	001988	61218/R4816	014	225	2300	2252300	70	2016 John Deer 624K Loader FT4	2/29/2016	185,551	-	-	-	-	185,551	15	00		74,220	12,370	0 Fed/State	-	-	-
V	003484	CA1026	001	142	4020	1424020	56	2016 Dodge Caravans	3/4/2016	24,156	-	-	-	-	24,156	07	00		20,705	3,451	0 Fed/State	-	-	-
V	003485	CA1025	001	142	4020	1424020	56	2016 Dodge Caravans	3/4/2016	24,156	-	-	-	-	24,156	07	00		20,705	3,451	0 Fed/State	-	-	-
V	003578	CA3464	001	142	3331	1423331	51	2016 Ford Fusion SE with Partition	3/18/2016	20,117	-	-	-	-	20,117	07	00		17,243	2,874	0 Fed/State	-	-	-
V	003579	CA3479	001	142	3331	1423331	51	2016 Ford Fusion SE with Partition	3/18/2016	20,117	-	-	-	-	20,117	07	00		17,243	2,874	0 Fed/State	-	-	-
V	003580	CA3468	001	142	3331	1423331	51	2016 Ford Fusion SE with Partition	3/18/2016	20,117	-	-	-	-	20,117	07	00		17,243	2,874	0 Fed/State	-	-	-
V	003581	CA3466	001	142	3331	1423331	51	2016 Ford Fusion SE with Partition	3/18/2016	20,117	-	-	-	-	20,117	07	00		17,243	2,874	0 Fed/State	-	-	-
V	003582	CA5615	001	015	2111	0152111	50	2016 FORD F-150 HALF-TON, REGULAR CAB PI	3/18/2016	21,713	-	-	-	-	21,713	07	00		18,611	3,102	0 Fed/State	-	-	-
V	003583	CA5618	001	015	2111	0152111	50	2016 FORD F-150 HALF-TON, REGULAR CAB PI	3/18/2016	21,713	-	-	-	-	21,713	07	00		18,611	3,102	0 Fed/State	-	-	-
V	003584	CA5617	001	015	2111	0152111	50	2016 FORD F-150 HALF-TON, REGULAR CAB PI	3/18/2016	21,713	-	-	-	-	21,713	07	00		18,611	3,102	0 Fed/State	-	-	-
V	003585	CA5619	001	015	2111	0152111	50	2016 FORD F-150 HALF-TON, REGULAR CAB PI	3/18/2016	22,924	-	-	-	-	22,924	07	00		19,649	3,275	0 Fed/State	-	-	-
V	003586	CA5616	001	015	2111	0152111	50	2016 FORD F-150 HALF-TON, REGULAR CAB PI	3/18/2016	21,713	-	-	-	-	21,713	07	00		18,611	3,102	0 Fed/State	-	-	-
E	001986	R4916	014	225	2300	2252300	70	John Deere MX8 Lift-Type Center Drive Rotary Cullt	4/7/2016	5,941	-	-	-	-	5,941	15	00		2,376	396	0 Fed/State	-	-	-
E	001987	61217/R1815	014	225	2300	2252300	70	2016 Caterpillar Model 416F2 Backhoe / Loader	4/19/2016	98,752	-	-	-	-	98,752	15	00		39,501	6,583	0 Fed/State	-	-	-
V	003556	CA4015	001	230	5120	2305120	50	2016 Ford F-150 Regular Cab, Short Bed Truck	5/2/2016	21,713	-	-												

																	Fiscal		Current		CY Depr.		Initial		
E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Period	Est Life	Accum Depreciation	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	Notes
E	002086	60287	001	142	4030	1424030	56	SSD SHELFL 12G, 12X960GB, 2P, -C	5/2/2017	14,781	-	-	-	-	-	14,781	05 00		14,781	2,956	0	Fed/State			
E	002087	60288	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05 00		8,887	1,777	0	Fed/State			
E	002088	60289	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05 00		8,887	1,777	0	Fed/State			
E	002089	60290	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05 00		8,887	1,777	0	Fed/State			
E	002090	60291	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05 00		8,887	1,777	0	Fed/State			
E	002091	60292	001	142	4030	1424030	56	FASR200 HA SYSTEM BUNDLE	5/2/2017	199,706	-	-	-	-	-	199,706	05 00		199,706	39,941	0	Fed/State			
E	002092	60293	001	142	4030	1424030	56	SSD SHELFL 12G, 12X960GB, 2P, -C	5/2/2017	14,781	-	-	-	-	-	14,781	05 00		14,781	2,956	0	Fed/State			
E	002093	60294	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05 00		8,887	1,777	0	Fed/State			
E	002094	60295	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05 00		8,887	1,777	0	Fed/State			
E	002095	60296	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05 00		8,887	1,777	0	Fed/State			
E	002096	60297	001	142	4030	1424030	56	DSK SHLF, 24X4 OTB, 7.2K, 6G, 2P, -C	5/2/2017	8,887	-	-	-	-	-	8,887	05 00		8,887	1,777	0	Fed/State			
E	002097	60298	001	2200	1012200	1012200	70	HP Designjet T1300 PostScript Printer	5/11/2017	7,122	-	-	-	-	-	7,122	05 00		7,122	1,424	0	Fed/State			
E	002101	60303	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,035	-	-	-	-	-	8,035	05 00		8,035	1,607	0	Fed/State			
E	002102	60304	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002103	60305	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002104	60306	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002105	60307	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002106	60308	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002107	60309	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002108	60310	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002109	60311	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002110	60312	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002111	60313	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002112	60314	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002113	60315	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002114	60316	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002115	60317	001	142	4030	1424030	56	CATALYST 2960XR 48GigE PoE 740W	5/16/2017	8,033	-	-	-	-	-	8,033	05 00		8,033	1,607	0	Fed/State			
E	002291	60345	001	142	4030	1424030	01	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	5/18/2017	28,182	-	-	-	-	-	28,182	05 00		28,182	5,636	0	Fed/State			
E	002292	60346	001	142	4030	1424030	01	CS B200 M4 w/o CPU, MEM, Drive Bays, HDD	5/18/2017	27,487	-	-	-	-	-	27,487	05 00		27,487	5,497	0	Fed/State			
E	002288	60344	001	142	4030	1424030	56	CISCO ISR 4431	5/22/2017	22,809	-	-	-	-	-	22,809	05 00		22,809	4,562	0	Fed/State			
E	002289	60342	001	142	4030	1424030	56	CISCO ONE 5520 WIRELESS CONTROLLER W/	5/24/2017	114,255	-	-	-	-	-	114,255	05 00		114,255	22,851	0	Fed/State			
E	002290	60343	001	142	4030	1424030	56	CISCO ONE 5520 WIRELESS CONTROLLER W/	5/24/2017	110,781	-	-	-	-	-	110,781	05 00		110,781	22,156	0	Fed/State			
E	002296	60338	001	142	4030	1424030	56	SSD SHLF, 24X800GB	5/25/2017	83,897	-	-	-	-	-	83,897	05 00		83,897	16,779	0	Fed/State			
E	002297	60337	001	142	4030	1424030	56	SSD SHLF, 24X800GB	5/25/2017	83,899	-	-	-	-	-	83,899	05 00		83,899	16,780	0	Fed/State			
E	002315	60402	014	225	2300	2252300	01	18 LB-4 HP ALI CERTIFIED #3	5/26/2017	18,649	-	-	-	-	-	18,649	10 00		18,649	3,724	0	Fed/State			
E	002316	60403	014	225	2300	2252300	01	18 LB-4HP ALI CERTIFIED # 4	5/26/2017	18,779	-	-	-	-	-	18,779	10 00		18,779	3,989	0	Fed/State			
E	002317	60404	014	225	2300	2252300	01	18 LB-4 HP ALI CERTIFIED #5	5/26/2017	18,649	-	-	-	-	-	18,649	10 00		18,649	3,924	0	Fed/State			
E	002285	60339	001	142	4020	1424020	56	CATALYST 2960XR 48GigE PoE 740W	5/30/2017	8,034	-	-	-	-	-	8,034	05 00		8,034	1,607	0	Fed/State			
E	002286	60340	001	142	4020	1424020	56	CATALYST 2960XR 48GigE PoE 740W	5/30/2017	8,034	-	-	-	-	-	8,034	05 00		8,034	1,607	0	Fed/State			
E	002287	60341	001	142	4020	1424020	56	CATALYST 2960XR 48GigE PoE 740W	5/30/2017	11,142	-	-	-	-	-	11,142	05 00		11,142	2,228	0	Fed/State			
E	002314	R1820	014	225	2300	2252300	01	SnoGo model MP cummins 300 HP tier IV F engin	5/31/2017	161,466	-	-	-	-	-	161,466	15 00		161,466	33,822	0	Fed/State			
E	002364	N/A	001	142	4030	1424030	056	SQL SVRSTDCORE SNGL LICSAK MVL 2 LIC C	5/31/2017	135,121	-	-	-	-	-	135,121	05 00		135,121	27,024	0	Fed/State			
E	002337	60412	001	240	2500	2402500	01	Blast Chiller/Freezer	6/2/2017	14,074	-	-	-	-	-	14,074	05 00		14,074	2,815	0	Fed/State			
E	002311	60387	001	142	4030	1424030	56	USC SP C3260 Basic Plus Rack Server	6/5/2017	67,980	-	-	-	-	-	67,980	05 00		67,980	13,596	0	Fed/State			
E	002312	60388	001	142	4030	1424030	56	USC SP C3260 Basic Plus Rack Server	6/5/2017	67,980	-	-	-	-	-	67,980	05 00		67,980	13,596	0	Fed/State			
E	002313	60389	001	142	4030																				

																	Current		Initial					
																	Accum	Year	Dep.	Notes				
E/V	Sys No	Tag No	Fund	Acq	Unit	Dept/Unit	F/S	Description	Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Depreciation	CY Depr.	Department	CYDepr. For	Initial Year
V	003727	RS318	014	225	2300	2252300	70	2018 Chevrolet 34-Ton Trucks	3/19/2018		27,911	-	-	-	-	27,911	07	00		15,949	3,987	Fed/State		
V	003737	CA3175	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018		25,197	-	-	-	-	25,197	05	00		20,158	5,039	Fed/State		
V	003738	CA3173	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018		25,197	-	-	-	-	25,197	05	00		20,158	5,039	Fed/State		
V	003739	CA3180	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018		25,197	-	-	-	-	25,197	05	00		20,158	5,039	Fed/State		
V	003740	CA3189	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018		25,197	-	-	-	-	25,197	05	00		20,158	5,039	Fed/State		
V	003741	CA3167	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018		25,197	-	-	-	-	25,197	05	00		20,158	5,039	Fed/State		
V	003742	CA3159	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018		25,197	-	-	-	-	25,197	05	00		20,158	5,039	Fed/State		
V	003743	CA3165	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018		25,197	-	-	-	-	25,197	05	00		20,158	5,039	Fed/State		
V	003744	CA3166	001	142	4020	1424020	56	2018 Ford Fusion Hybrids	4/2/2018		25,197	-	-	-	-	25,197	05	00		20,158	5,039	Fed/State		
E	002417	R2918	014	225	2300	2252300	70	John Deer MX8 Lift-Type Center Drive Rotary Cutte	4/9/2018		6,164	-	-	-	-	6,164	05	00		4,931	1,233	Fed/State		
V	003728	1218 Roads	014	225	2300	2252300	70	2018 International 7400 with McLellan Body, 3,600	4/9/2018		138,938	-	-	-	-	138,938	05	00		111,150	27,788	Fed/State		
E	002403	60449	001	142	4030	1424030	01	CISCO CONNECTED SAFETY AND SECURITY L	4/11/2018		27,924	-	-	-	-	27,924	07	00		15,956	3,989	Fed/State		
E	002404	60450	001	142	4030	1424030	01	CISCO CONNECTED SAFETY AND SECURITY L	4/11/2018		26,505	-	-	-	-	26,505	07	00		15,146	3,787	Fed/State		
E	002405	60451	001	142	4030	1424030	01	CISCO CONNECTED SAFETY AND SECURITY L	4/11/2018		16,731	-	-	-	-	16,731	07	00		9,561	2,390	Fed/State		
E	002406	60452	001	142	4030	1424030	01	CISCO CONNECTED SAFETY AND SECURITY L	4/11/2018		28,914	-	-	-	-	28,914	07	00		16,522	4,131	Fed/State		
E	002407	60453	001	142	4030	1424030	01	CISCO CONNECTED SAFETY AND SECURITY L	4/11/2018		16,943	-	-	-	-	16,943	07	00		9,682	2,420	Fed/State		
E	002408	60454	001	142	4030	1424030	01	CISCO CONNECTED SAFETY AND SECURITY L	4/11/2018		22,689	-	-	-	-	22,689	07	00		12,965	3,241	Fed/State		
E	002409	60459	001	142	4030	1424030	01	CISCO CONNECTED SAFETY AND SECURITY L	4/11/2018		28,345	-	-	-	-	28,345	07	00		16,197	4,049	Fed/State		
E	002418	R2418	014	225	2300	2252300	70	John Deer 5115M Wheel Tractor	4/17/2018		68,842	-	-	-	-	68,842	05	00		55,074	13,768	Fed/State		
V	003734	R3318	014	225	2300	2252300	70	2018 Ford F-250 3/4-Ton Sign Truck with Scelzi St	4/20/2018		40,546	-	-	-	-	40,546	05	00		32,437	8,109	Fed/State		
V	003735	CA3144	001	142	4020	1424020	01	2018 Ford T-350 Transit Passenger Van	4/27/2018		31,944	-	-	-	-	31,944	05	00		25,555	6,389	Fed/State		
V	003736	CA3145	001	142	4020	1424020	01	2018 Ford T-350 Transit Passenger Van	4/27/2018		31,944	-	-	-	-	31,944	05	00		25,555	6,389	Fed/State		
V	003747	R4318	014	225	2300	2252300	70	2018 FORD F-150 SUPERCAB 4X4	4/27/2018		27,641	-	-	-	-	27,641	05	00		22,113	5,528	Fed/State		
V	003748	RS355	014	225	2300	2252300	70	2018 FORD F-150 SUPERCAB 4X4	4/27/2018		27,641	-	-	-	-	27,641	05	00		22,113	5,528	Fed/State		
V	003749	R7318	014	225	2300	2252300	70	2018 FORD F-150 SUPERCAB 4X4	4/27/2018		27,641	-	-	-	-	27,641	05	00		22,113	5,528	Fed/State		
E	002425	61897	001	142	4030	1424030	01	Aviat Eclipse MW radio	5/3/2018		20,968	-	-	-	-	20,968	15	00		5,591	1,398	Fed/State		
E	002426	61898	001	142	4030	1424030	01	Aviat Eclipse MW radio	5/3/2018		20,968	-	-	-	-	20,968	15	00		5,591	1,398	Fed/State		
E	002427	61899	001	142	4030	1424030	01	Aviat Eclipse MW radio	5/3/2018		20,968	-	-	-	-	20,968	15	00		5,591	1,398	Fed/State		
E	002428	61900	001	142	4030	1424030	01	Aviat Eclipse MW radio	5/3/2018		20,968	-	-	-	-	20,968	15	00		5,591	1,398	Fed/State		
E	002422	pending	001	142	6109	1426109	56	7500 Fast DX Instrument, Laptop	5/9/2018		68,665	-	-	-	-	68,665	07	00		39,327	9,809	Fed/State		
V	003797	CA1167	016	101	2200	1012200	70	2018 Ford Fusion SE	5/15/2018		21,230	-	-	-	-	21,230	05	00		16,984	4,246	Fed/State		
V	003804	CA1168	016	101	2200	1012200	70	2018 Ford Fusion SE	5/15/2018		21,230	-	-	-	-	21,230	05	00		16,984	4,246	Fed/State		
E	002410	60462	001	142	6109	1426109	56	MIELE PG 6583 CD LAB GLASSWARE WASHER	5/18/2018		22,610	-	-	-	-	22,610	07	00		12,920	3,230	Fed/State		
E	002412	60465	001	142	6053	1424052	56	COMPASS APPOINTMENTS KIOSK w/ Cabinet	5/20/2018		12,016	-	-	-	-	12,016	05	00		9,613	2,403	Fed/State		
E	002411	60464	001	142	6053	1424052	56	COMPASS APPOINTMENTS KIOSK w/ Cabinet	5/20/2018		12,016	-	-	-	-	12,016	05	00		9,613	2,403	Fed/State		
E	002419	60470	001	142	6053	1426053	55	12' Slant Horse Trailer- Calico	5/23/2018		6,774	-	-	-	-	6,774	05	00		5,420	1,355	Fed/State		
V	003794	CA3103	001	142	4061	1424061	51	2018 Ford Escape SE	5/31/2018		23,116	-	-	-	-	23,116	05	00		18,493	4,623	Fed/State		
V	003795	CA3101	001	142	4061	1424061	51	2018 Ford Escape SE	5/31/2018		23,116	-	-	-	-	23,116	05	00		18,493	4,623	Fed/State		
V	003796	CA3122	001	142	4061	1424061	56	2018 Ford Escape SE	5/31/2018		23,116	-	-	-	-	23,116	05	00		18,493	4,623	Fed/State		
V	003806	2218 (Roads)	014	225	2300	2252300	70	2018 Ford F-550 SD Crewcab with Bed	6/12/2018		61,095	-	-	-	-	61,095	05	00		48,876	12,219	Fed/State		
E	002453	60475	001	142	6039	1426039	56	PE-300 white illumination system	6/18/2018		6,441	-	-	-	-	6,441	05	00		5,153	1,288	Fed/State		
E	002451	60473	001	142	6039	1426039	56	VWR Triple-door Refrigerator 1DUP 115V	6/26/2018		11,834	-	-	-	-	11,834	05	00		9,467	2,367	Fed/State		
E	002452	60474	001	142	6039	1426039	56	VWR Triple-door Refrigerator 1DUP 115V	6/26/2018		11,834	-	-	-	-	11,834	05	00		9,467	2,367	Fed/State		
E	002459	pending (roads)	014	225	2300	2252300	70	Auxiliary Engine No. QS2F.8 Power Unit	6/29/2018		15,330	-	-	-	-	15,330	05	00		12,264	3,066	Fed/State		
V	003805	2118 (Roads)	014	225	2300	2252300	01	2019 International 3-axle Dump Truck	6/29/2018		118,087	-	-	-	-	118,087	05	00		94,469	23,617	Fed/State		
V	003807	3307 Roads	014	225	2300	2252300	70	2018 Ford F-350 SD with Dual Rear Wheels	6/29/2018		69,164	-	-	-	-	69,164	05	00		55,331	13,833	Fed/State		
E	002463	60466	001	142	4030	1424030	01	Top Assy, Intra, Controller, FC, Flash Array/m, 20 F	6/30/2018		49,745	-	-	-	-	49,745	05	00		39,796	9,949	Fed/State		
E	002468	60467	001	142	4030	1424030	01	Top Assy, Intra, Controller, FC, Flash Array/m, 20 F	6/30/2018		49,745	-	-	-	-	49,745	05	00		39,796	9,949	Fed/State		
V	004009	R3350	013	245	2500	2452500	70	2018																

															Fiscal		Current		CY Depr. For		Initial				
E/V	Sys No	Tag No	Fund	Acqy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Period	Est Life	Accum Depreciation	CY Depr	Department	CY Depr. For Cost Plan	Initial Year	Notes
E	002750	Pending	014	225	2390	2252390	70	R10-2 Trimble Model 60 S	9/30/2019	6,987	-	-	-	-	-	6,987	06	00		3,494	1,165	0	Fed/State		
E	002751	Pending	014	225	2390	2252390	70	R10-2 Trimble Model 60 S	9/30/2019	6,987	-	-	-	-	-	6,987	06	00		3,494	1,165	0	Fed/State		
E	002630	60667	014	225	2380	2252380	70	Conflict Monitor Test 8000	10/25/2019	13,605	-	-	-	-	-	13,605	05	00		8,163	2,721	0	Fed/State		
E	002633	60643	001	142	1142	1421142	70	Catalyst 2960-XR 48 GiGe	11/5/2019	8,303	-	-	-	-	-	8,303	05	00		4,982	1,661	0	Fed/State		
E	002634	60644	001	142	1142	1421142	70	Catalyst 2960-XR 48 GiGe	11/5/2019	8,303	-	-	-	-	-	8,303	05	00		4,982	1,661	0	Fed/State		
E	002663	60650	001	142	1142	1421142	70	GP Security Camera Upgr	12/12/2019	36,866	-	-	-	-	-	36,866	05	00		22,119	7,373	0	Fed/State		
E	002661	60673	014	225	2360	2252360	70	HP Latex 365 64 inch Prin	12/20/2019	19,244	-	-	-	-	-	19,244	05	00		11,547	3,849	0	Fed/State		
E	002713	60694	014	225	2360	2252360	70	CWT Work Table Premium	12/20/2019	20,924	-	-	-	-	-	20,924	05	00		12,554	4,185	0	Fed/State		
E	002659	R1719	014	225	2310	2252310	70	Caterpillar CW16 Pneuma	12/30/2019	113,417	-	-	-	-	-	113,417	05	00		68,050	22,683	0	Fed/State		
E	002660	R4719	014	225	2310	2252310	70	Caterpillar CW16 Pneuma	12/30/2019	113,417	-	-	-	-	-	113,417	05	00		68,050	22,683	0	Fed/State		
E	002658	R1805	014	225	2330	2252330	70	2019 John Deere 644K Lo	1/29/2020	252,142	-	-	-	-	-	252,142	05	00		100,857	50,428	0	Fed/State		
E	002640	R3801-A	014	225	2330	2252330	70	91" Heavy Duty Grapple	1/31/2020	6,196	-	-	-	-	-	6,196	05	00		2,478	1,239	0	Fed/State		
E	002657	R4920	014	225	2340	2252340	70	Tow Behind Power Broom	2/3/2020	35,638	-	-	-	-	-	35,638	05	00		14,255	7,128	0	Fed/State		
V	003903	CA6047	001	230	5120	2305120	70	2020 Chevrolet Silverado 1500 C	2/18/2020	29,013	-	-	-	-	-	29,013	05	00		11,605	5,803	0	Fed/State		
V	003913	R4320	014	225	2340	2252340	70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	-	26,248	05	00		10,499	5,250	0	Fed/State		
V	003914	R5320	014	225	2350	2252350	70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	-	26,248	05	00		10,499	5,250	0	Fed/State		
V	003915	R1309	014	225	2310	2252310	70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	-	26,248	05	00		10,499	5,250	0	Fed/State		
V	003916	R1310	014	225	2310	2252310	70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	-	26,248	05	00		10,499	5,250	0	Fed/State		
V	003917	R2320	014	225	2320	2252320	70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	-	26,248	05	00		10,499	5,250	0	Fed/State		
V	003918	R5340	014	225	2350	2252350	70	2020 Ford F-250 Pickup Trucks	2/25/2020	26,248	-	-	-	-	-	26,248	05	00		10,499	5,250	0	Fed/State		
V	003900	CA3427	001	142	4030	1424030	70	2020 Toyota RAV-4 LE Hybrid	2/27/2020	30,413	-	-	-	-	-	30,413	05	00		12,165	6,083	0	Fed/State		
V	003957	CA6048	001	230	5120	2305120	70	2019 Nissan Frontier SV 4x4	3/5/2020	26,649	-	-	-	-	-	26,649	05	00		10,660	5,330	0	Fed/State		
V	003958	CA6049	001	230	5130	2305130	70	2019 Nissan Frontier SV 4x4	3/5/2020	26,649	-	-	-	-	-	26,649	05	00		10,660	5,330	0	Fed/State		
E	002693	R5520	014	225	2350	2252350	70	2020 John Deere 672G M	3/30/2020	296,323	-	-	-	-	-	296,323	05	00		118,529	59,265	0	Fed/State		
E	002701	R5933	014	225	2350	2252350	70	2020 Henske Snow Blade	3/31/2020	15,500	-	-	-	-	-	15,500	05	00		6,200	3,100	0	Fed/State		
E	002696	R2975	014	225	2340	2252340	70	2020 Ace Dump Trailers	5/7/2020	28,731	-	-	-	-	-	28,731	05	00		11,492	5,746	0	Fed/State		
E	002697	R2976	014	225	2340	2252340	70	2020 Ace Dump Trailers	5/7/2020	28,731	-	-	-	-	-	28,731	05	00		11,492	5,746	0	Fed/State		
E	002698	R4975	014	225	2320	2252320	70	2020 Ace Dump Trailers	5/7/2020	28,731	-	-	-	-	-	28,731	05	00		11,492	5,746	0	Fed/State		
E	002699	R4976	014	225	2320	2252320	70	2020 Ace Dump Trailers	5/7/2020	28,731	-	-	-	-	-	28,731	05	00		11,492	5,746	0	Fed/State		
V	003978	R4220	014	225	2320	2252320	70	2020 International Trucks model H	5/7/2020	108,957	-	-	-	-	-	108,957	05	00		43,583	21,791	0	Fed/State		
V	003979	R4220	014	225	2340	2252340	70	2020 International Trucks model H	5/7/2020	108,957	-	-	-	-	-	108,957	05	00		43,583	21,791	0	Fed/State		
V	003968	R3320	014	225	2360	2252360	70	2020 Ford F-250 3/4 Ton HD Sign	5/11/2020	44,500	-	-	-	-	-	44,500	05	00		17,800	8,900	0	Fed/State		
V	004012	CA3125	001	142	4020	1424020	70	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	-	25,934	05	00		10,374	5,187	0	Fed/State		
V	004014	CA3171	001	142	4020	1424020	70	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	-	25,934	05	00		10,374	5,187	0	Fed/State		
V	004016	CA3179	001	142	4020	1424020	70	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	-	25,934	05	00		10,374	5,187	0	Fed/State		
V	004018	CA3499	001	142	4030	1424030	70	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	-	25,934	05	00		10,374	5,187	0	Fed/State		
V	004019	CA3448	001	142	4030	1424030	56	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	-	25,934	05	00		10,374	5,187	0	Fed/State		
V	004020	CA3449	001	142	4030	1424030	70	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	-	25,934	05	00		10,374	5,187	0	Fed/State		
V	004021	CA3423	001	142	4032	1424032	56	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	-	25,934	05	00		10,374	5,187	0	Fed/State		
V	004022	CA3498	001	142	4032	1424032	70	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	-	25,934	05	00		10,374	5,187	0	Fed/State		
V	004023	CA3172	001	142	4032	1424032	56	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	-	25,934	05	00		10,374	5,187	0	Fed/State		
V	004024	CA3158	001	142	4030	1424030	70	2020 Ford Fusion SE Hybrid	5/14/2020	25,934	-	-	-	-	-	25,934	05	00		10,374	5,187	0	Fed/State		
E	002700	60688	014	225	2310	2252310	70	LANDA HOT, HIGH PRES	5/15/2020	7,655	-	-	-	-	-	7,655	05	00		3,062	1,531	0	Fed/State		
E	002711	R3205	014	225	2330	2252330	70	Freightliner M2 Truck with	5/27/2020	306,399	-	-	-	-	-	306,399	05	00		122,560	61,280	0	Fed/State		
V	004028	CA3220	014	225	2360	2252360	70	2020 International MV607 4 X2 G	6/3/2020	188,509	-	-	-	-	-	188,509	05	00		75,404	37,702	0	Fed/State		
V	004026	CA3197	001	142	6024	1426024	70	2020 Ford Fusion SE Hybrid	6/30/2020	26,449	-	-	-	-	-	26,449	05	00		10,579	5,290	0	Fed/State		
V	004027	CA3198	001	142	6024	1426024	70	2020 Ford Fusion SE Hybrid	6/30/2020	26,449	-	-	-	-	-	26,449	05	00		10,579	5,290	0	Fed/State		
E	00																								

																	Current		CY Depr. For		Initial				
E/V	Sys No	Tag No	Fund	Acq	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Period	Est Life	Depreciation	CY Depr	Department	Cost Plan	Year Depr.	Notes
E	002758	60738	001	142	6063	1426063	55	Olagen EZ1 Advanced XL	3/31/2020		53,243	-	-	-	-	53,243	05 00			21,297	10,649	0	Federal		
V	004013	CA3178	001	142	4020	1424020	56	2020 Ford Fusion SE Hybrid	5/14/2020		25,934	-	-	-	-	25,934	05 00			10,374	5,187	0	Federal		
V	004015	CA3178	001	142	4020	1424020	56	2020 Ford Fusion SE Hybrid	5/14/2020		25,934	-	-	-	-	25,934	05 00			10,374	5,187	0	Federal		
V	004017	CA3183	001	142	4020	1424020	56	2020 Ford Fusion SE Hybrid	5/14/2020		25,934	-	-	-	-	25,934	05 00			10,374	5,187	0	Federal		
E	002760	60740	001	142	6039	1426039	55	Ultra-Low Temperature Fr	6/13/2020		10,001	-	-	-	-	10,001	05 00			4,000	2,000	0	Federal		
V	004011	CA1981	001	142	4020	1424020	0156	2020 Ford F-150 4wd Crew Cab	6/25/2020		30,898	-	-	-	-	30,898	05 00			12,359	6,180	0	Federal		
E	002805	60757	001	142	6111	1426111	55	KingFisher Flex 96 Deep	8/7/2020		71,212	-	-	-	-	71,212	05 00			28,485	14,242	0	Federal		
V	004039	CA3418	001	142	6028	1426028	55	2020 Honda Civic	9/23/2020		22,619	-	-	-	-	22,619	05 00			9,047	4,524	0	Federal		
E	002872	60787	001	142	6115	1426115	55	MiniSeq System	12/14/2020		51,375	-	-	-	-	51,375	05 00			20,550	10,275	0	Federal		
E	002820	60761	001	142	6112	1426112	55	2021 LOOK Utility Trailer	12/16/2020		6,992	-	-	-	-	6,992	05 00			2,797	1,398	0	Federal		
E	002821	60762	001	142	6112	1426112	55	2022 LOOK Utility Trailer	12/16/2020		10,273	-	-	-	-	10,273	05 00			4,109	2,055	0	Federal		
E	002866	60779	001	142	6112	1426112	55	Traffic Message Board -	12/18/2020		18,624	-	-	-	-	18,624	07 00			5,321	2,661	0	Federal		
E	002867	60780	001	142	6112	1426112	55	Traffic Message Board -	12/18/2020		18,624	-	-	-	-	18,624	07 00			5,321	2,661	0	Federal		
E	002847	pending	001	142	6112	1426112	55	MERC Mobile Mortuary	12/23/2020		75,377	-	-	-	-	75,377	05 00			30,151	15,075	0	Federal		
V	004139	CA3569	001	142	6112	1426112	55	2021 Ford F-250	12/30/2020		36,665	-	-	-	-	36,665	05 00			14,666	7,333	0	Federal		
E	002844	60786	001	142	6115	1426115	55	NextSeq 2000 Sequenc	1/6/2021		347,688	-	-	-	-	347,688	05 00			69,538	69,538	0	Federal		
E	002845	pending	001	142	6115	1426115	55	AirClean Systems Combin	1/8/2021		5,263	-	-	-	-	5,263	05 00			1,053	1,053	0	Federal		
E	002807	60760	001	142	6115	1426115	55	BioSpec MiniBeadbeater	1/12/2021		6,968	-	-	-	-	6,968	05 00			1,394	1,394	0	Federal		
E	002868	60782	001	142	6118	1426118	55	Ultra-Low Temp Freezer	2/4/2021		16,779	-	-	-	-	16,779	05 00			3,356	3,356	0	Federal		
E	002869	60783	001	142	6118	1426118	55	Ultra-Low Temp Freezer	2/4/2021		16,779	-	-	-	-	16,779	05 00			3,356	3,356	0	Federal		
E	002894	60801	013	245	2100	2452100	55	HURST eDraulic 2 comb	2/17/2021		14,999	-	-	-	-	14,999	07 00			2,143	2,143	0	Federal		
E	002895	60802	013	245	2100	2452100	55	HURST eDraulic 2 comb	2/17/2021		14,999	-	-	-	-	14,999	07 00			2,143	2,143	0	Federal		
E	002896	60803	013	245	2100	2452100	55	HURST eDraulic 2 comb	2/17/2021		14,999	-	-	-	-	14,999	07 00			2,143	2,143	0	Federal		
V	004075	CA1145	001	100	3297	1003297	70	2021 Ford Explorer XLT RWD	3/26/2021		32,995	-	-	-	-	32,995	05 00			6,599	6,599	0	Federal		
E	002876	60791	001	142	6112	1426112	55	FREEZER ULTRA-LOW	4/1/2021		19,469	-	-	-	-	19,469	05 00			3,894	3,894	0	Federal		
E	002877	60792	001	142	6112	1426112	55	FREEZER ULTRA-LOW	4/1/2021		19,469	-	-	-	-	19,469	05 00			3,894	3,894	0	Federal		
E	002878	60793	001	142	6112	1426112	55	FREEZER ULTRA-LOW	4/1/2021		19,469	-	-	-	-	19,469	05 00			3,894	3,894	0	Federal		
E	002839	Pending	013	245	2100	2452100	55	Decontamination Showe	4/29/2021		14,291	-	-	-	-	14,291	05 00			2,858	2,858	0	Federal		
E	002840	Pending	013	245	2100	2452100	55	Decontamination Showe	4/29/2021		19,248	-	-	-	-	19,248	05 00			3,850	3,850	0	Federal		
E	002879	60794	001	142	6112	1426112	55	FREEZER GENERATION	5/11/2021		6,416	-	-	-	-	6,416	05 00			1,283	1,283	0	Federal		
E	002880	60795	001	142	6112	1426112	55	FREEZER GENERATION	5/11/2021		6,416	-	-	-	-	6,416	05 00			1,283	1,283	0	Federal		
E	002881	60796	001	142	6112	1426112	55	FREEZER GENERATION	5/11/2021		6,416	-	-	-	-	6,416	05 00			1,283	1,283	0	Federal		
E	002837	60765	001	142	6115	1426115	55	Evois Processor	5/13/2021		56,498	-	-	-	-	56,498	07 00			8,071	8,071	0	Federal		
E	002870	60784	001	142	6115	1426115	55	Freezer 25 Cu. Ft. 25 de	5/14/2021		5,591	-	-	-	-	5,591	05 00			1,118	1,118	0	Federal		
E	002871	60785	001	142	6039	1426039	51	CO2 Dry Incubator 30.8	5/24/2021		14,168	-	-	-	-	14,168	05 00			2,834	2,834	0	Federal		
V	004193	Pending	001	142	6021	1426021	55	RAM Promaster	6/18/2021		25,338	-	-	-	-	25,338	07 00			3,620	3,620	0	Federal		
V	004103	CA01983	001	142	6021	1426021	55	2021 Ram Promaster	6/22/2021		25,338	-	-	-	-	25,338	07 00			3,620	3,620	0	Federal		
E	002942	Pending	001	240	2805	2402805	55	Matrice 300 RTK Combo	12/15/2021		29,521	-	-	-	-	29,521	07 00			4,217	4,217	0	Federal		
V	004227	Pending	014	225	2310	2252340	01	2021 Freightliner Trucks	12/15/2021		-	181,085	-	-	-	181,085	07 00			25,866	25,866	0	Federal		
V	004225	Pending	014	225	2340	2252340	01	2021 Freightliner Trucks	1/13/2022		-	113,916	-	-	-	113,916	07 00			-	-	0	Federal		
V	004226	Pending	014	225	2340	2252340	01	2021 Freightliner Trucks	1/13/2022		-	181,085	-	-	-	181,085	07 00			-	-	0	Federal		
E	002995	Pending	001	240	2805	2402805	55	mavic 2 Enterprise Advan	1/20/2022		7,615	-	-	-	-	7,615	07 00			-	-	0	Federal		
E	002996	Pending	001	240	2805	2402805	55	mavic 2 Enterprise Advan	1/20/2022		7,615	-	-	-	-	7,615	07 00			-	-	0	Federal		
E	002997	Pending	001	240	2805	2402805	55	mavic 2 Enterprise Advan	1/20/2022		7,615	-	-	-	-	7,615	07 00			-	-	0	Federal		
E	002998	Pending	001	240	2805	2402805	55	mavic 2 Enterprise Advan	1/20/2022		7,615	-	-	-	-	7,615	07 00			-	-	0	Federal		
E	002999	Pending	001	240	2805	2402805	55	mavic 2 Enterprise Advan	1/20/2022		7,615	-	-	-	-	7,615	07 00			-	-	0	Federal		
E	003000	Pending	001	240	2805	2402805	55	mavic 2 Enterprise Advan	1/20/2022		7,615	-	-	-	-	7,615	07 00			-	-	0	Federal		
E	003001	Pending	001	240	2805	2402805	55	mavic 2 Enterprise Advan	1/20/2022		7,615	-	-	-	-	7,615	07 00			-	-	0	Federal		
E	003002	Pending	001	240	2805	2402805	55	mavic 2 Enterprise Advan	1/20/2022		7,615	-	-	-	-	7,615	07 00			-	-	0	Federal		
E	003003	Pending	001	240	2805	2402805	55	mavic 2 Enterprise Advan																	

E/V	Sys No	Tag No	Fund	Acqy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq	CY Disp	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	Notes
V	000147	R1806	014	225	2300	2252300	01	MIXER SELF PROPELLED SS-250	1/1/1988	158,826	-	-	-	-	-	158,826	15	00	158,826	-	0	Fully Depreciated			
E	000059	50859	014	225	2300	2252300	02	BRAKE DRUM LATHE (SHOP)	1/29/1988	7,500	-	-	-	-	-	7,500	05	00	7,500	-	0	Fully Depreciated			
V	000149	R4820	014	225	2300	2252300	01	LOADER, WHEEL TYPE MODEL 644E	1/31/1988	88,007	-	-	-	-	-	88,007	15	00	88,007	-	0	Fully Depreciated			
E	000063	50904	014	225	2300	2252300	02	TOTAL ELECTRONIC STA (R6509)	5/23/1988	11,915	-	-	-	-	-	11,915	10	00	11,915	-	0	Fully Depreciated			
V	000065	R1827	014	225	2300	2252300	02	SPRAYER, BITUMINOUS, TOW TYPE	6/30/1988	9,722	-	-	-	-	-	9,722	10	00	9,722	-	0	Fully Depreciated			
E	000066	R4625	014	225	2300	2252300	02	SPRAYER, BITUMINOUS, TOW TYPE	6/30/1988	9,722	-	-	-	-	-	9,722	10	00	9,722	-	0	Fully Depreciated			
E	000069	51117	001	142	3022	1423022	01	BIOLOGICAL SAFETY CAB. BAKER	9/2/1988	6,044	-	-	-	-	-	6,044	07	00	6,044	-	0	Fully Depreciated			
V	000161	R4902	014	225	2300	2252300	01	79 TRAILER, LO-BED	12/1/1988	27,030	-	-	-	-	-	27,030	15	00	27,030	-	0	Fully Depreciated			
V	000162	R1506	014	225	2300	2252300	01	MOTOR GRADER - JOHN DEERE 770B	1/1/1989	81,615	-	-	-	-	-	81,615	15	00	81,615	-	0	Fully Depreciated			
V	000165	51560	001	240	2550	2402550	01	TRAILER, UTIL/TOILET E325013	5/8/1989	5,035	-	-	-	-	-	5,035	10	00	5,035	-	0	Fully Depreciated			
V	000167	73002	013	245	2150	2452150	01	1989 FREIGHTLINR 6X4 WATER TENDER	2/28/1989	138,991	-	-	-	-	-	138,991	15	00	138,991	-	0	Fully Depreciated			
V	000169	72032	013	245	2150	2452150	01	89 FORD FIRE PATROL	3/9/1989	44,154	-	-	-	-	-	44,154	15	00	44,154	-	0	Fully Depreciated			
V	000172	51560	001	240	2550	2402550	01	TRAILER, UTIL/TOILET E325014	4/6/1989	5,035	-	-	-	-	-	5,035	10	00	5,035	-	0	Fully Depreciated			
V	000181	R2522	014	225	2300	2252300	01	MOTOR GRADER - JOHN DEERE 770B	7/1/1989	81,615	-	-	-	-	-	81,615	15	00	81,615	-	0	Fully Depreciated			
V	000182	R1510	014	225	2300	2252300	01	MOTOR GRADER - JOHN DEERE 770B	7/26/1989	81,615	-	-	-	-	-	81,615	15	00	81,615	-	0	Fully Depreciated			
V	000184	R4575	014	225	2300	2252300	01	GRADER, MOTOR 1988 JOHN DEERE	8/26/1989	81,615	-	-	-	-	-	81,615	15	00	81,615	-	0	Fully Depreciated			
E	002136	52172	001	088	2550	0882550	01	SHELVING-259/58 UNITS	12/18/1989	11,518	-	-	-	-	-	11,518	15	00	11,518	-	0	Fully Depreciated			
V	000189	R2217-S	014	225	2300	2252300	01	'90 TRUCK 1-1/2 TON GMC	8/1/1990	18,321	-	-	-	-	-	18,321	10	00	18,321	-	0	Fully Depreciated			
E	000083	52473	001	142	3023	1423023	01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317	-	-	-	-	-	6,317	10	00	6,317	-	0	Fully Depreciated			
E	000084	52474	001	142	3023	1423023	01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317	-	-	-	-	-	6,317	10	00	6,317	-	0	Fully Depreciated			
E	000085	52475	001	142	3023	1423023	01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317	-	-	-	-	-	6,317	10	00	6,317	-	0	Fully Depreciated			
E	000086	52476	001	142	3023	1423023	01	DENTAL CHAIR W/UNIT & LIGHT	10/3/1990	6,317	-	-	-	-	-	6,317	10	00	6,317	-	0	Fully Depreciated			
E	001058	R4402	014	225	2300	2252300	02	SHIFT DOZER CAT 1990	2/1/1991	245,253	-	-	-	-	-	245,253	08	00	245,253	-	0	Fully Depreciated			
E	001057	R5401	014	225	2300	2252300	02	SHIFT DOZER CAT 1991	2/28/1991	245,253	-	-	-	-	-	245,253	08	00	245,253	-	0	Fully Depreciated			
V	000207	R2615	014	225	2300	2252300	01	ASPHALT MIXER - CAT S5502	10/6/1992	195,727	-	-	-	-	-	195,727	15	00	195,727	-	0	Fully Depreciated			
V	001671	53670	001	015	2113	0152113	01	WATTHR MTR TESTER-PORT	1/2/1992	6,068	-	-	-	-	-	6,068	05	00	6,068	-	0	Fully Depreciated			
E	001434	54186	001	087	1140	0871140	01	Kabota Riding Mower 72" Diesel	4/2/1992	11,748	-	-	-	-	-	11,748	10	00	11,748	-	0	Fully Depreciated			
V	000218	R3339	014	225	2300	2252300	01	92 PICKUP 1/2T GMC C1500	5/11/1992	12,172	-	-	-	-	-	12,172	10	00	12,172	-	0	Fully Depreciated			
V	000225	R1323	014	225	2300	2252300	01	'92 PICKUP FORD RANGER	5/29/1992	10,708	-	-	-	-	-	10,708	10	00	10,708	-	0	Fully Depreciated			
V	000111	54454	014	225	2300	2252300	01	SIMOS ANALYZER, AUTO -CA BAR	6/30/1992	20,211	-	-	-	-	-	20,211	10	00	20,211	-	0	Fully Depreciated			
V	000218	CA0944	014	225	2300	2252300	01	'92 TRUCK 4X4 CAC DODGE W350	11/8/1992	21,384	-	-	-	-	-	21,384	12	00	21,384	-	0	Fully Depreciated			
V	000236	71026	013	245	2151	2452151	01	93 PUMPER APPARATUS FIRE ENGINE	1/8/1993	210,757	-	-	-	-	-	210,757	15	00	210,757	-	0	Fully Depreciated			
V	000237	71027	013	245	2151	2452151	01	93 PUMPER APPARATUS FIRE ENGINE	1/8/1993	210,757	-	-	-	-	-	210,757	15	00	210,757	-	0	Fully Depreciated			
V	000241	R2904	014	225	2300	2252300	01	SPRAYER-LIQUID ASPHALT 400 GAL	3/3/1993	8,389	-	-	-	-	-	8,389	15	00	8,389	-	0	Fully Depreciated			
V	000263	R5826	014	225	2300	2252300	01	SPRAYER-LIQUID ASPHALT 800 GAL	11/11/1993	11,121	-	-	-	-	-	11,121	15	00	11,121	-	0	Fully Depreciated			
E	000120	55052	001	025	2350	0252350	01	MICROFILM FILING SYSTEM-16MM	11/3/1993	9,749	-	-	-	-	-	9,749	10	00	9,749	-	0	Fully Depreciated			
E	000121	55053	001	025	2350	0252350	01	MICROFILM FILING SYSTEM-16MM	11/3/1993	9,749	-	-	-	-	-	9,749	10	00	9,749	-	0	Fully Depreciated			
E	000126	55353	001	240	2800	2402800	01	BOMB SUIT BBS-3 AM BODY ARMOR	3/16/1994	10,875	-	-	-	-	-	10,875	10	00	10,875	-	0	Fully Depreciated			
E	000130	55178	001	240	2800	2402800	01	REPEATER, PORTABLE SECURENET	5/18/1994	11,798	-	-	-	-	-	11,798	10	00	11,798	-	0	Fully Depreciated			
V	000267	R3337	014	225	2300	2252300	01	94 PICKUP FORD F40 3/4 T	6/9/1994	13,649	-	-	-	-	-	13,649	10	00	13,649	-	0	Fully Depreciated			
E	000138	R3808	014	225	2300	2252300	02	FORKLIFT - KOMATSU FG30G11	6/19/1994	21,412	-	-	-	-	-	21,412	10	00	21,412	-	0	Fully Depreciated			
V	000286	R2529	014	225	2300	2252300	01	MOTOR GRADER - 95 JOHN DEERE	1/1/1995	134,599	-	-	-	-	-	134,599	15	00	134,599	-	0	Fully Depreciated			
V	000291	R2347	014	225	2300	2252300	01	95 GMC C3500 PICKUP	3/9/1995	15,448	-	-	-	-	-	15,448	10	00	15,448	-	0	Fully Depreciated			
V	000765	CA4013	012	231	3050	2313050	01	95 JEEP CHEROKEE 4 DR 4X4 UTIL	4/2/1995	19,925	-	-	-	-	-	19,925	10	00	19,925	-	0	Fully Depreciated			
V	000320	R2867	014	225	2300	2252300	01	TRACTOR, POWER BROOM, SWEEPER	3/1/1995	13,727	-	-	-	-	-	13,727	10	00	13,727	-	0	Fully Depreciated			
E	000161	56336	001	025	2350	0252350	01	MICROFILM FILING SYSTEM-16MM	7/14/1995	10,312	-	-	-	-	-	10,312	10	00	10,312	-	0	Fully Depreciated			
V	000331	R2530	014	225	2300	2252300	01	MOTOR GRADER - 95 JOHN DEERE	10/25/1995	134,599	-	-	-	-	-	134,599	15	00	134,599	-	0	Fully Depreciated			
V	000332	71058	013	245	2151	2452151	01	95 PUMPER APPARATUS FIRE ENGINE	11/1/1995	179,318	-	-	-	-	-	179,318	15	00	179,318	-	0	Fully Depreciated			
E	001435	56578	001	087	1140	0871140	01	MOVER, 72" RIDING TORO GROUND-	5/1/1996	16,149	-	-	-	-	-	16,149	10	00	16,149	-	0	Fully Depreciated			
V	000243	CA0901	014	225	2300	2252300	01	95 PICKUP TOYOTA TACOMA 4X4	6/2/1996	19,933	-	-	-	-	-	19,933	10	00	19,933	-	0	Fully Depreciated			
V	000365	R2349	014	225	2300	2252300	01	96 DODGE 3/4T PU BR2500	6/18/1996	18,068	-	-	-	-	-	18,068	10	00	18,068	-	0	Fully Depreciated			
V	000366	R2350	014	225	2300	2252300	01	96 DODGE B3500 12-PASS VAN	6/18/1996	19,996	-	-	-	-	-	19,996	10	00	19,996	-	0	Fully Depreciated			
E	000188	56620	001	240	2550	2402550	01	DRYER - UNIMAC DTB120CGMT	7/24/1996	7,573	-	-	-	-	-	7,573	10	00	7,573	-	0	Fully Depreciated			
E	000189	56621	001	240	2550	2402550	01	DRYER - UNIMAC DTB120CGMT	7/24/1996	7,573	-	-	-	-	-	7,573	10	00	7,573	-	0	Fully Depreciated			
V	000190	56622	001	240	2550	2402550	01	DRYER - UNIMAC DTB120CGMT	7/24/1996	7,573	-	-	-	-	-	7,573	10	00	7,573	-	0	Fully Depreciated			
E	000191	56623	001	240	2550	2402550	01	WASHER/EXTR UNIMAC UW85PV	7/24/1996	14,400	-	-	-	-	-	14,400	10	00	14,400	-	0	Fully Depreciated			
E	000193	56625	001	240	2550	2402550	01	WASHER/EXTR UNIMAC UW85PV	7/24/1996	14,400	-	-	-	-	-	14,400	10	00	14,400	-	0	Fully Depreciated			
V	000390	R4307	014	225	2300	2252300	01	96 FORD E350 XL CLUB WAGON	10/10/1996	21,726	-	-	-	-	-	21,726	10	00	21,726	-	0	Fully Depreciated			
V	000392	R2348	014	225	2300	2252300	01	96 DODGE 3/4T PU BR2500	10/25/1996	18,068	-	-	-	-	-	18,068	10	00	18,068	-	0	Fully Depreciated			

																Current				Initial					
E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq	BB	CY Acq	CY Disp	CY TI	CY TO	Disp. Date	EB	Est. Life	Fiscal Period	Est Life	Depreciation	CY Depr	Department	CY Depr. For Cost Plan	Year Depr.	Notes
V	000752	R 1060	014	225	2300	2252300	01	PB LOADER HOT PATCHER	6/24/1999	26,617	-	-	-	-	-	26,617	15	00		26,617	-	0	Fully Depreciated		
E	000288	57311	001	240	2550	2402550	01	TRACTOR W/MOWER DECK	7/1/1999	34,902	-	-	-	-	-	34,902	05	00		34,902	-	0	Fully Depreciated		
E	000290	57313	001	240	2550	2402550	01	1999 CLUB CAR CARRYALL	7/1/1999	7,419	-	-	-	-	-	7,419	03	00		7,419	-	0	Fully Depreciated		
E	000291	57314	001	240	2550	2402550	01	1999 CLUB CAR CARRYALL	7/1/1999	7,419	-	-	-	-	-	7,419	03	00		7,419	-	0	Fully Depreciated		
V	000757	R 2064	014	225	2300	2252300	01	PB LOADER HOT PATCHER	7/1/1999	26,617	-	-	-	-	-	26,617	15	00		26,617	-	0	Fully Depreciated		
V	000763	R2228	014	225	2300	2252300	01	DUMP TRUCK, 99 INTL 4700	8/1/1999	45,463	-	-	-	-	-	45,463	10	00		45,463	-	0	Fully Depreciated		
V	000768	72047	013	245	2150	2452150	537	99 GMC FIRE PATROL	8/16/1999	23,658	-	-	-	-	-	23,658	05	00		23,658	-	0	Fully Depreciated		
V	000769	71050	013	245	2151	2452151	537	99 PUMPER APPARATUS FIRE ENGINE	8/16/1999	181,477	-	-	-	-	-	181,477	07	00		181,477	-	0	Fully Depreciated		
E	000294	R5912	014	225	2300	2252300	02	POWER PULL BROOM	9/2/1999	17,556	-	-	-	-	-	17,556	05	00		17,556	-	0	Fully Depreciated		
V	002473	R2064	014	225	2300	2252300	02	1999 PB LOADER BH-3048 PATCHER	8/15/1999	26,616	-	-	-	-	-	26,616	15	00		26,616	-	0	Fully Depreciated		
V	000820	71023	013	245	2151	2452151	01	PUMPER APPARATUS FIRE ENGINE	11/15/1999	181,477	-	-	-	-	-	181,477	06	00		181,477	-	0	Fully Depreciated		
V	000821	74002	013	245	2151	2452151	537	KME '75 ARIALCAT LADDER TRUCK	12/1/1999	478,029	-	-	-	-	-	478,029	15	00		478,029	-	0	Fully Depreciated		
V	000822	71024	013	245	2150	2452150	01	99 PUMPER APPARATUS FIRE ENGINE	12/1/1999	181,477	-	-	-	-	-	181,477	07	00		181,477	-	0	Fully Depreciated		
V	000823	R5500	014	225	2300	2252300	01	JOHN DEERE 770CH TRACTOR	1/1/2000	155,741	-	-	-	-	-	155,741	15	00		155,741	-	0	Fully Depreciated		
V	002471	R3800	014	225	2300	2252300	02	1998 JOHN DEERE 7820 EXCAVATOR	3/30/2000	156,231	-	-	-	-	-	156,231	15	00		156,231	-	0	Fully Depreciated		
V	000863	73003	013	245	2150	2452150	01	1999 FREIGHTLINR 6X4 WATER TENDER	5/11/2000	205,208	-	-	-	-	-	205,208	20	00		205,208	-	0	Fully Depreciated		
V	000869	R4321	014	225	2300	2252300	01	2001 DODGE 3/4 TON PU	5/28/2000	18,460	-	-	-	-	-	18,460	08	00		18,460	-	0	Fully Depreciated		
V	000882	CA8044	001	275	2600	2752600	01	2000 ACTION VAN-FORD	6/11/2000	96,201	-	-	-	-	-	96,201	15	00		96,201	-	0	Fully Depreciated		
V	000883	R1304	014	225	2300	2252300	01	2001 DODGE PU BR2500	6/12/2000	17,655	-	-	-	-	-	17,655	08	00		17,655	-	0	Fully Depreciated		
E	000320	57658	001	240	2150	2402150	01	VIDEO CONF. EQUIP. - BOB WILEY	6/30/2000	179,412	-	-	-	-	-	179,412	15	00		179,412	-	0	Fully Depreciated		
V	000896	R4400	014	225	2300	2252300	01	JOHN DEERE 95 HP TRACTOR	6/30/2000	48,446	-	-	-	-	-	48,446	06	00		48,446	-	0	Fully Depreciated		
V	002474	R4930	014	225	2300	2252300	02	2000 PB LOADER B3SM PATCHER	7/12/2000	24,817	-	-	-	-	-	24,817	15	00		24,817	-	0	Fully Depreciated		
V	000908	71020	013	245	2150	2452150	550	PUMPER APPARATUS FIRE ENGINE	8/11/2000	181,477	-	-	-	-	-	181,477	15	00		181,477	-	0	Fully Depreciated		
E	000321	R2700	014	225	2300	2252300	02	2000 M FERG RT 1300 ROLLER TYPE	9/25/2000	21,064	-	-	-	-	-	21,064	15	00		21,064	-	0	Fully Depreciated		
V	000911	71021	013	245	2150	2452150	550	PUMPER APPARATUS FIRE ENGINE	9/25/2000	181,477	-	-	-	-	-	181,477	15	00		181,477	-	0	Fully Depreciated		
V	003242	CA0800	001	015	2113	0152113	538	INTL 2674 TRUCK	4/1/2001	117,053	-	-	-	-	-	117,053	10	00		117,053	-	0	Fully Depreciated		
V	000949	CA0732	001	025	1025	0251025	538	2001 FORD RANGER	4/25/2001	10,972	-	-	-	-	-	10,972	06	00		10,972	-	0	Fully Depreciated		
V	000952	CA0914	001	142	3426	1423426	538	2001 DODGE CARAVAN	4/28/2001	20,186	-	-	-	-	-	20,186	06	00		20,186	-	0	Fully Depreciated		
V	000954	74001	013	245	2150	2452150	01	KME TELESQUIRT	4/29/2001	394,250	-	-	-	-	-	394,250	15	00		394,250	-	0	Fully Depreciated		
V	000956	R5400	014	225	2300	2252300	01	JOHN DEERE TRACTOR	5/21/2001	48,624	-	-	-	-	-	48,624	15	00		48,624	-	0	Fully Depreciated		
V	002457	R2400	014	225	2300	2252300	02	1998 CATERPILLAR	5/31/2001	199,983	-	-	-	-	-	199,983	15	00		199,983	-	0	Fully Depreciated		
V	000989	73005	013	245	2150	2452150	550	2001 IHT 2654 6X4 WATER TENDER	6/30/2001	194,205	-	-	-	-	-	194,205	15	00		194,205	-	0	Fully Depreciated		
E	001439	57269	001	087	1140	0871140	01	KABOTA TRACTOR	7/1/2001	31,961	-	-	-	-	-	31,961	10	00		31,961	-	0	Fully Depreciated		
E	001440	57270	001	087	1140	0871140	01	LANDPRIDE MOWER	7/1/2001	10,000	-	-	-	-	-	10,000	10	00		10,000	-	0	Fully Depreciated		
V	002467	R3344	014	225	2300	2252300	02	2001 DODGE 1500 PICKUP	7/1/2001	15,118	-	-	-	-	-	15,118	05	00		15,118	-	0	Fully Depreciated		
V	000992	R1332	014	225	2300	2252300	01	2001 3/4 TON SNOW PLOW TRUCK-DODGE	7/2/2001	23,211	-	-	-	-	-	23,211	05	00		23,211	-	0	Fully Depreciated		
E	001686	57640	001	205	1300	2051300	01	WALK THRU METAL DETECTOR	7/30/2001	31,028	-	-	-	-	-	31,028	03	00		31,028	-	0	Fully Depreciated		
V	001000	R2800	014	225	2300	2252300	01	CATERPILLAR 950 WHEEL LOADER	8/18/2001	162,160	-	-	-	-	-	162,160	15	00		162,160	-	0	Fully Depreciated		
V	002786	R0819	001	087	1140	0871140	538	2002 INTL 4700 DUMP TRUCK	9/5/2001	44,783	-	-	-	-	-	44,783	10	00		44,783	-	0	Fully Depreciated		
E	001685	57638	001	205	1300	2051300	01	INMATE PROPERTY STORAGE SYS	9/17/2001	109,550	-	-	-	-	-	109,550	15	00		109,550	-	0	Fully Depreciated		
V	001064	CA8900	001	240	2150	2402150	01	2001 FORD EXCURSION	9/30/2001	31,664	-	-	-	-	-	31,664	05	00		31,664	-	0	Fully Depreciated		
V	002768	CA0004D	001	087	1140	0871140	01	LANDPRIDE ALL FLEX MOWER	11/24/2001	11,449	-	-	-	-	-	11,449	05	00		11,449	-	0	Fully Depreciated		
V	001006	R4401	014	225	2300	2252300	01	JOHN DEERE TRACTOR	12/1/2001	48,624	-	-	-	-	-	48,624	15	00		48,624	-	0	Fully Depreciated		
V	001008	R1818	014	225	2300	2252300	01	1996 MITSUBISHI FORKLIFT	12/31/2001	14,820	-	-	-	-	-	14,820	15	00		14,820	-	0	Fully Depreciated		
V	001021	CA0600	001	240	2768	2402768	577	2002 CHEVROLET SILVERADO	2/15/2002	16,609	-	-	-	-	-	16,609	05	00		16,609	-	0	Fully Depreciated		
V	001024	R2203	014	225	2300	2252300	01	2003 INTERNATIONAL TRUCK TILT BED	2/18/2002	43,235	-	-	-	-	-	43,235	15	00		43,235	-	0	Fully Depreciated		
V	001027	R5100	014	225	2300	2252300	01	2003 INTERNATIONAL DUMP TRUCK	3/6/2002	64,054	-	-	-	-	-	64,054	10	00		64,054	-	0	Fully Depreciated		
E	001969	R9250	014	225	2300	2252300	01	2002 INTL TRUCK TRACTOR	3/20/2002	71,381	-	-	-	-	-	71,381	08	00		71,381	-	0			

																	Current Accum				CY Depr		CY Depr. For Cost Plan		Initial Year Depr.		Notes
E/V	Sys No	Tag No	Fund	Acqy	Unit	Depth/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Depreciation	CY Depr	Department					
E	000455	54966	013	245	2155	2452155		FEMA GITHERMAL IMAGING CAMERA	5/19/2004		7,910	-	-	-		7,910	03	00			7,910	-	0	Fully Depreciated			
V	002577	CA3116	001	142	6021	1426021	01	2004 CHEVROLET IMPALA	5/26/2004		18,772	-	-	-		18,772	05	00			18,772	-	0	Fully Depreciated			
E	001682	R7618	001	087	1140	0871140		GROUNDSEX MARK 60"RIDING MOWER	6/2/2004		11,455	-	-	-		11,455	05	00			11,455	-	0	Fully Depreciated			
E	000467	57795	014	225	2300	2252300	02	TOTAL STATION	6/3/2004		15,484	-	-	-		15,484	05	00			15,484	-	0	Fully Depreciated			
E	000458	57796	014	225	2300	2252300	02	TOTAL STATION	6/3/2004		15,484	-	-	-		15,484	05	00			15,484	-	0	Fully Depreciated			
E	000466	57831	001	142	4032	1424032		CMA530 TSUNAMI 45MBPS RADIO	6/4/2004		8,510	-	-	-		8,510	03	00			8,510	-	0	Fully Depreciated			
E	000467	57832	001	142	4032	1424032		CMA530 TSUNAMI 45MBPS RADIO	6/4/2004		8,510	-	-	-		8,510	03	00			8,510	-	0	Fully Depreciated			
E	000468	57833	001	142	4032	1424032		CMA530 TSUNAMI 45MBPS RADIO	6/4/2004		8,510	-	-	-		8,510	03	00			8,510	-	0	Fully Depreciated			
E	000469	57834	001	142	4032	1424032		CMA530 TSUNAMI 45MBPS RADIO	6/4/2004		8,510	-	-	-		8,510	03	00			8,510	-	0	Fully Depreciated			
E	000472	58069	001	142	4032	1424032		CMA530 TSUNAMI 100MBPS RADIO	6/4/2004		14,797	-	-	-		14,797	03	00			14,797	-	0	Fully Depreciated			
E	000474	58061	001	142	4032	1424032		CMA530 TSUNAMI 100 MBPS RADIO	6/4/2004		14,797	-	-	-		14,797	03	00			14,797	-	0	Fully Depreciated			
E	000475	58062	001	142	4032	1424032		CMA530 TSUNAMI 100 MBPS RADIO	6/4/2004		14,797	-	-	-		14,797	03	00			14,797	-	0	Fully Depreciated			
E	001154	58101	001	142	4032	1424032	51	TSUNAMI 45MBPS RADIO	6/4/2004		14,797	-	-	-		14,797	06	00			14,797	-	0	Fully Depreciated			
E	001155	58063	001	240	2770	2402770	51	TSUNAMI GX90 MICROWAVE DATA RADIO	6/4/2004		13,032	-	-	-		13,032	06	00			13,032	-	0	Fully Depreciated			
E	001156	58064	001	240	2770	2402770	51	TSUNAMI GX90 MICROWAVE DATA RADIO	6/4/2004		13,032	-	-	-		13,032	06	00			13,032	-	0	Fully Depreciated			
E	001172	58065	001	142	4032	1424032	51	TSUNAMI 45BPS RADIO	6/4/2004		14,797	-	-	-		14,797	06	00			14,797	-	0	Fully Depreciated			
E	001564	57821	001	240	2100	2402100	01	KVM CONSOLE FOR BLACK BOX	6/4/2004		5,090	-	-	-		5,090	03	00			5,090	-	0	Fully Depreciated			
V	002494	CA3433	001	142	6046	1426046	01	2004 HONDA CIVIC HYBRID	6/18/2004		21,674	-	-	-		21,674	05	00			21,674	-	0	Fully Depreciated			
V	001328	R5336	014	225	2300	2252300	01	2004 GMC SIERRA 1500	6/22/2004		14,594	-	-	-		14,594	05	00			14,594	-	0	Fully Depreciated			
V	002234	CA8913	001	240	2150	2402150	01	2004 CHEVY SILVERADO	6/24/2004		20,886	-	-	-		20,886	05	00			20,886	-	0	Fully Depreciated			
V	002238	CA8917	001	240	2150	2402150	01	2004 CHEVY CARGO VAN	7/8/2004		29,398	-	-	-		29,398	05	00			29,398	-	0	Fully Depreciated			
V	001343	R1205	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS FLATBE	7/13/2004		49,701	-	-	-		49,701	10	00			49,701	-	0	Fully Depreciated			
V	001344	R2205	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS FLATBE	7/13/2004		49,701	-	-	-		49,701	10	00			49,701	-	0	Fully Depreciated			
V	001345	R4205	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS FLATBE	7/13/2004		56,227	-	-	-		56,227	10	00			56,227	-	0	Fully Depreciated			
V	001346	R5205	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS FLATBE	7/13/2004		56,227	-	-	-		56,227	05	00			56,227	-	0	Fully Depreciated			
V	001347	R3306	014	225	2300	2252300	01	2004 CHEVROLET SILVERADO CAB & CHASSIS	7/21/2004		26,975	-	-	-		26,975	10	00			26,975	-	0	Fully Depreciated			
V	004252	57850	001	240	2153	2402153	01	2005 HIGHWAY CARGO TRAILER	7/21/2004		-	-	-	7,528		7,528	10	00			7,528	-	0	Fully Depreciated			
V	001934	CA3140A	001	142	6053	1426053	01	ANIMAL CONTROL BODY	8/2/2004		12,184	-	-	-		12,184	05	00			12,184	-	0	Fully Depreciated			
V	001348	R6025	014	225	2300	2252300	01	2004 FORD E350 CARGO VAN	8/26/2004		16,575	-	-	-		16,575	05	00			16,575	-	0	Fully Depreciated			
V	002792	CA0941	001	087	1140	0871140	540	2004 FORD RANGER	8/26/2004		11,621	-	-	-		11,621	05	00			11,606	-	0	Fully Depreciated			
V	002901	CA0635	001	142	6011	1426011	540	2004 FORD RANGER	8/26/2004		11,621	-	-	-		11,621	05	00			11,606	-	0	Fully Depreciated			
E	000498	R4800	014	225	2300	2252300	70	2004 JOHN DEERE BACKHOE	10/12/2004		53,802	-	-	-		53,802	15	00			53,802	-	0	Fully Depreciated			
V	003100	CA0923	001	205	1500	2051500	540	2005 FORD E-350 VAN	1/14/2005		21,375	-	-	-		21,375	05	00			21,375	-	0	Fully Depreciated			
V	002798	CA4012	001	230	5120	2305120	01	2005 DODGE RAM 1500 4 X 4 TRUCK	1/19/2005		21,541	-	-	-		21,541	05	00			21,541	-	0	Fully Depreciated			
V	001371	CA0916	001	240	2150	2402150	00	2004 JEEP WRANGLER RUBICON 4 X 4	1/25/2005		45,000	-	-	-		45,000	05	00			45,000	-	0	Fully Depreciated			
E	002574	57918	001	240	2100	2402100	50	BOBCAT COMPACT TRA	2/14/2005		45,843	-	-	-		45,843	15	00			45,843	-	0	Fully Depreciated			
V	001372	R4302	014	225	2300	2252300	01	2005 CHEVROLET SILVERADO TRUCK	2/28/2005		14,697	-	-	-		14,697	05	00			14,697	-	0	Fully Depreciated			
E	000510	57928	014	225	2300	2252300	02	MECHANICAL SOIL COMPACTOR	3/2/2005		5,931	-	-	-		5,931	03	00			5,931	-	0	Fully Depreciated			
E	000511	57927	014	225	2300	2252300	02	HOOVER CONTAINMENT 1000 GAL. WASTE EV	3/9/2005		7,799	-	-	-		7,799	10	00			7,799	-	0	Fully Depreciated			
V	001384	CA7906	001	025	1025	0251025	01	2005 DODGE DURANGO	3/23/2005		27,690	-	-	-		27,690	05	00			27,690	-	0	Fully Depreciated			
V	001388	CA7907	001	025	1025	0251025	01	2005 CHEVROLET IMPALA	3/30/2005		16,978	-	-	-		16,978	05	00			16,978	-	0	Fully Depreciated			
V	001389	CA7908	001	025	1025	0251025	01	2005 CHEVROLET IMPALA	3/30/2005		16,978	-	-	-		16,978	05	00			16,978	-	0	Fully Depreciated			
V	003480	CA0607	014	225	2300	2252300	01	2005 INTERNATIONAL CAB & CHASSIS W/TRUI	4/12/2005		54,858	-	-	-		54,858	15	00			54,858	-	0	Fully Depreciated			
E	000516	57931	013	245	2156	2452156	51	THERMAL IMAGING CAMERA	4/19/2005		7,971	-	-	-		7,971	03	00			7,971	-	0	Fully Depreciated			
E	000517	57932	013	245	2156	2452156	51	THERMAL IMAGING CAMERA	4/19/2005		7,971	-	-	-		7,971	03	00			7,971	-	0	Fully Depreciated			
E	000518	57933	013	245	2156	2452156	51	THERMAL IMAGING CAMERA	4/19/2005		7,971	-	-	-		7,971	03	00			7,971	-	0	Fully Depreciated			
E	000519	57934	013	245	2156	2452156	51	THERMAL IMAGING CAMERA	4/19/2005		7,971	-	-	-		7,971	03	00			7,971	-	0	Fully Depreciated			
E	000521	R2500	014	225	2300	2252300	70	CATERPILLAR MOTOR GRADER	4/19/2005		181,771	-	-	-		181,771	15	00			181,771	-	0	Fully Depreciated			
V	001394	R5935	014	225	2300	2252300	01	2005 JET 20 TON TAG TRAILER	5/9/2005		17,170	-	-	-		17,170	05	00			17,170	-	0	Fully Depreciated			
V	001395	R1935	014	225	2300	2252300	01	2005 JET 20 TON TAG TRAILER	5/9/2005		17,170	-	-	-													

																Current				CYDepr. For		Initial			
E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est. Life	Fiscal Period	Est Life	Depreciation	CY Depr	Department	Cost Plan	Year	Notes
E	000591	58035	014	225	2300	2252300	02	GRAPHTEC 30" PLOTTER	3/22/2006	7,196	-	-	-	-	-	7,196	06	00	7,196	-	0	Fully Depreciated			
V	001685	58034	001	265	2000	2652000	51	2006 CARSON CARGO VAN TRAILER	3/23/2006	31,575	-	-	-	-	-	31,575	06	00	31,575	-	0	Fully Depreciated			
E	000604	58278	001	240	2777	2402777	01	PARAGON PDT BASE W/ DO/BOLC	3/29/2006	24,662	-	-	-	-	-	24,662	13	00	24,662	-	0	Fully Depreciated			
E	001047	58153	001	142	4030	1424030	01	MICROWAVE & COMPUTER EQ ON STOKES TC	4/12/2006	57,276	-	-	-	-	-	57,276	06	00	57,276	-	0	Fully Depreciated			
E	001048	58154	001	142	6082	1426082	01	MICROWAVE & COMPUTER EQ ON LEWIS HILI	4/12/2006	57,276	-	-	-	-	-	57,276	06	00	57,276	-	0	Fully Depreciated			
E	001195	58151	001	142	4032	1424032	01	MICROWAVE & COMPUTER EQ ON MOONEY G	4/12/2006	57,276	-	-	-	-	-	57,276	06	00	57,276	-	0	Fully Depreciated			
E	001196	58152	001	142	4032	1424032	01	MICROWAVE & COMPUTER EQ ON MOONEY G	4/12/2006	57,276	-	-	-	-	-	57,276	06	00	57,276	-	0	Fully Depreciated			
V	003479	CA0608	001	087	1140	0871140	01	2007 INTL 4300 LP 4X2 W/HEIL DUMP TRUCK E	4/19/2006	59,422	-	-	-	-	-	59,422	06	00	59,422	-	0	Fully Depreciated			
E	001034	R3639	014	225	2300	2252300	70	PORTABLE RADIAL STACKING CONVEYOR 30"	5/17/2006	73,257	-	-	-	-	-	73,257	15	00	73,257	-	0	Fully Depreciated			
V	001881	CA1144	001	275	2800	2752800	01	2006 FORD XLT F-150 1/2 TON	5/17/2006	24,079	-	-	-	-	-	24,079	05	00	24,079	-	0	Fully Depreciated			
V	002799	CA0412A	001	230	5122	2305122	01	CAR ALARM, TOOL BOX, PHONE CAR KIT ADD	5/17/2006	3,756	-	-	-	-	-	3,756	05	00	3,756	-	0	Fully Depreciated			
V	001669	R2304	014	225	2300	2252300	01	2005 CHEVROLET SILVERADO 2WD 1 TON	5/31/2006	20,643	-	-	-	-	-	20,643	05	00	20,643	-	0	Fully Depreciated			
V	001675	R2305	014	225	2300	2252300	01	2006 CHEVROLET SILVERADO 1/2 TON REG C	5/31/2006	14,998	-	-	-	-	-	14,998	05	00	14,998	-	0	Fully Depreciated			
E	000599	58073	001	240	2550	2402550	01	MANTOWOC ICE MACHINE	6/7/2006	6,108	-	-	-	-	-	6,108	10	00	6,108	-	0	Fully Depreciated			
V	001677	CA0620	001	280	2000	2802000	01	2006 CHEVROLET SILVERADO TRUCK	6/14/2006	16,718	-	-	-	-	-	16,718	05	00	16,718	-	0	Fully Depreciated			
V	002795	CA04022	001	087	1140	0871140	01	2006 GMC CANYON	6/15/2006	17,571	-	-	-	-	-	17,571	05	00	17,571	-	0	Fully Depreciated			
V	001696	CA1146	016	101	2200	1012200	55	2006 DODGE GRAND CARAVAN	6/20/2006	21,884	-	-	-	-	-	21,884	05	00	21,884	-	0	Fully Depreciated			
E	000619	58093	016	101	2200	1012200	70	CATALYST 3750 48PT POE	6/24/2006	11,354	-	-	-	-	-	11,354	06	00	11,354	-	0	Fully Depreciated			
V	001703	76122	013	245	2150	2452150	529	2007 CHEVROLET SILVERADO	6/27/2006	21,320	-	-	-	-	-	21,320	05	00	21,320	-	0	Fully Depreciated			
V	001704	CA0204	013	245	2150	2452150	529	2007 CHEVROLET SILVERADO	6/27/2006	21,320	-	-	-	-	-	21,320	05	00	21,320	-	0	Fully Depreciated			
E	001197	58160	001	142	4032	1424032	01	LIEBERT AIR CONDITIONING SYSTEM	6/28/2006	8,600	-	-	-	-	-	8,600	10	00	8,600	-	0	Fully Depreciated			
V	001699	CA8202	013	245	2150	2452150	529	2006 DODGE DURANGO	6/28/2006	28,435	-	-	-	-	-	28,435	05	00	28,435	-	0	Fully Depreciated			
V	001700	CA8203	013	245	2150	2452150	529	2006 DODGE DURANGO	6/28/2006	28,435	-	-	-	-	-	28,435	05	00	28,435	-	0	Fully Depreciated			
V	001701	76111	013	245	2157	2452157	55	2006 FORD F-150	6/28/2006	23,387	-	-	-	-	-	23,387	05	00	23,387	-	0	Fully Depreciated			
V	001710	76116	013	245	2157	2452157	55	2006 FORD F150 EXTENDED CAB	6/28/2006	23,398	-	-	-	-	-	23,398	05	00	23,398	-	0	Fully Depreciated			
E	001492	58350	001	087	1140	0871140	01	2005 48" VIBRATORY ROLLER	7/1/2006	5,865	-	-	-	-	-	5,865	10	00	5,865	-	0	Fully Depreciated			
V	002240	CA0918A	001	240	2150	2402150	50	XTL 5000 RADIO FOR SAR JEEP	7/1/2006	8,166	-	-	-	-	-	8,166	05	00	8,166	-	0	Fully Depreciated			
V	001998	76106	013	245	2150	2452150	529	2007 CHEVROLET SILVERADO 1500 TRUCK	7/3/2006	21,320	-	-	-	-	-	21,320	05	00	21,320	-	0	Fully Depreciated			
V	002008	58161	001	240	2150	2402150	01	2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-	-	7,848	05	00	7,848	-	0	Fully Depreciated			
V	002009	58162	001	240	2150	2402150	01	2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-	-	7,848	05	00	7,848	-	0	Fully Depreciated			
V	002010	58163	001	240	2150	2402150	01	2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-	-	7,848	05	00	7,848	-	0	Fully Depreciated			
V	002011	58164	001	240	2150	2402150	01	2006 POLARIS ALL TERRAIN VEHICLE	9/1/2006	7,848	-	-	-	-	-	7,848	05	00	7,848	-	0	Fully Depreciated			
V	001978	CA0535	001	240	2150	2402150	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-	-	16,809	05	00	16,809	-	0	Fully Depreciated			
V	001982	CA0519	001	025	1025	0251025	25	2007 CHEVROLET IMPALA SEDAN	9/20/2006	16,809	-	-	-	-	-	16,809	05	00	16,809	-	0	Fully Depreciated			
V	002037	77131	014	225	2300	2252300	529	2007 CHEVROLET SILVERADO W/UTILITY BOD	10/11/2006	33,647	-	-	-	-	-	33,647	05	00	33,647	-	0	Fully Depreciated			
V	002014	CA0960	001	240	2550	2402550	01	2007 MCI 50 PASSENGER INMATE TRANSPORT	10/25/2006	447,726	-	-	-	-	-	447,726	09	00	447,726	-	0	Fully Depreciated			
E	002138	58176	001	088	2550	0882550	01	OMATION 206 LETTER OPNATE	11/1/2006	8,057	-	-	-	-	-	8,057	06	00	8,057	-	0	Fully Depreciated			
V	001996	R4303	014	225	2300	2252300	01	2007 CHEVROLET SILVERADO 1/2 TON TRUCK	11/2/2006	14,398	-	-	-	-	-	14,398	05	00	14,398	-	0	Fully Depreciated			
V	001997	R3310	014	225	2300	2252300	01	2007 CHEVROLET SILVERADO 1 TON TRUCK	11/3/2006	18,076	-	-	-	-	-	18,076	05	00	18,076	-	0	Fully Depreciated			
V	001687	58177	001	205	1300	2051300	01	GROEN BRAISING PAN	11/15/2006	10,948	-	-	-	-	-	10,948	10	00	10,948	-	0	Fully Depreciated			
V	002000	CA3146	001	142	4063	1424063	51	2007 CHEVROLET IMPALA SEDAN	11/17/2006	16,809	-	-	-	-	-	16,809	05	00	16,809	-	0	Fully Depreciated			
V	003190	CA0738	001	015	2103	0152103	25	2007 GMC SIERRA 2500 CAB & CHASSIS	11/17/2006	18,257	-	-	-	-	-	18,257	05	00	18,257	-	0	Fully Depreciated			
V	001688	58178	001	205	1300	2051300	01	STEAM & HOLD 6 PAN ELECTRIC STEAMER	11/21/2006	5,364	-	-	-	-	-	5,364	10	00	5,364	-	0	Fully Depreciated			
E	001689	58179	001	205	1300	2051300	01	STEAM & HOLD 6 PAN ELECTRIC STEAMER	11/21/2006	5,364	-	-	-	-	-	5,364	10	00	5,364	-	0	Fully Depreciated			
V	002778	CA0820	001	087	1140	0871140	25	2007 FORD F450 REGULAR CAB & CHASSIS TR	11/29/2006	29,246	-	-	-	-	-	29,246	05	00	29,246	-	0	Fully Depreciated			
E	002855	R7410/5	001	240			50	Portable Emergency Gene	11/30/2006	56,519	-	-	-	56,519	-	56,519	10	00	56,519	-	0	Fully Depreciated			
V	003724	CA0252	001	055	1055	0551055	25	2007 HONDA CIVIC SEDAN HYBRID	12/5/2006	24,006	-	-	-	-	-	24,006	05	00	24,006	-	0	Fully Depreciated			
V	001064	R1802	014	225	2300	2252300	70	2006 JOHN DEERE BACKHOE LOADER TRACTR	12/6/2006	6															

																	Current		Accum				CY Depr. For		Initial	
E/V	Sys No	Tag No	Fund	Acqy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Depreciation	CY Depr	Department	CY Depr. Plan	Year	Notes	
E	002190	58377	001	240	2550	2402550	01	2007 WELLS CARGO 20X 8' CARGO TRAILER	6/6/2007	20.787	-	-	-	-	-	20.787	10	00	-	20.787	-	0	Fully Depreciated			
E	001119	58378	001	142	6039	1426039	01	2007 APPLIED BIOSYSTEMS REAL TIME PCR S	6/13/2007	54.017	-	-	-	-	-	54.017	06	00	-	54.017	-	0	Fully Depreciated			
E	001135	58414	001	142	4061	1424061	51/56	WS-C3750G-48PS-S CATALYST	6/13/2007	10.427	-	-	-	-	-	10.427	06	00	-	10.427	-	0	Fully Depreciated			
E	001201	58411	001	142	4061	1424061	51/56	WS-C3750G-48PS-S CATALYST	6/13/2007	10.427	-	-	-	-	-	10.427	06	00	-	10.427	-	0	Fully Depreciated			
E	001202	58412	001	142	4061	1424061	51/56	WS-C3750G-48PS-S CATALYST	6/13/2007	10.427	-	-	-	-	-	10.427	06	00	-	10.427	-	0	Fully Depreciated			
E	001204	58415	001	142	4061	1424061	51/56	WS-C3750G-12S-E CATALYST	6/13/2007	8.066	-	-	-	-	-	8.066	06	00	-	8.066	-	0	Fully Depreciated			
V	003712	CA5004	001	032	2160	0322160	01	2007 CHEVROLET SILVERADO 1500 TRUCK	6/26/2007	17.291	-	-	-	-	-	17.291	05	00	-	17.291	-	0	Fully Depreciated			
E	001121	58388	014	225	2300	2252300	70	RENGO REN-GUARD TRUCK MOUNTED ATTEN	6/28/2007	10.477	-	-	-	-	-	10.477	10	00	-	10.477	-	0	Fully Depreciated			
E	001128	58398	016	101	2200	1012200	70	CISCO PHONE ROUTER	6/29/2007	9.258	-	-	-	-	-	9.258	05	00	-	9.258	-	0	Fully Depreciated			
E	001152	58432	001	240	2779	2402779	56	48" SAFE/FUME FUMING CHAMBER	6/30/2007	7.599	-	-	-	-	-	7.599	06	00	-	7.599	-	0	Fully Depreciated			
E	001507	58957	001	240	2500	2402500	01	Modular Building	6/30/2007	8.700	-	-	-	-	-	8.700	10	00	-	8.700	-	0	Fully Depreciated			
V	002224	CA0740A pendin	001	055	1055	0551055	01	2007 UTILITY BED FOR DODGE RAM 2500 TRUI	6/30/2007	4.992	-	-	-	-	-	4.992	05	00	-	4.992	-	0	Fully Depreciated			
V	002225	58400	001	240	2150	2402150	01	2007 HONDA TRX 420FM QUAD	6/30/2007	5.207	-	-	-	-	-	5.207	05	00	-	5.207	-	0	Fully Depreciated			
V	002226	58401	001	240	2150	2402150	01	2007 HONDA TRX 420FM QUAD	6/30/2007	5.207	-	-	-	-	-	5.207	05	00	-	5.207	-	0	Fully Depreciated			
V	002227	58402	001	240	2150	2402150	01	2007 HONDA TRX 420FM QUAD	6/30/2007	5.207	-	-	-	-	-	5.207	05	00	-	5.207	-	0	Fully Depreciated			
V	002228	58403	001	240	2150	2402150	01	2007 HONDA TRX 420FM QUAD	6/30/2007	5.207	-	-	-	-	-	5.207	05	00	-	5.207	-	0	Fully Depreciated			
E	002318	58435	001	025	2550	0252550	01	CISCO PHONE SYSTEM	6/30/2007	12.873	-	-	-	-	-	12.873	06	00	-	12.873	-	0	Fully Depreciated			
V	002766	58404	001	087	1140	0871140	01	2007 XCEL EQUIPMENT TRAILER	6/30/2007	10.000	-	-	-	-	-	10.000	10	00	-	10.000	-	0	Fully Depreciated			
V	002744	22798	001	240	3331	2403331	51	2007 40' HEALTH CLINIC MOBILE UNIT - SOUTH	7/1/2007	284.750	-	-	-	-	-	284.750	09	00	-	284.750	-	0	Fully Depreciated			
V	004135	74005	013	245	2500	2452500	51	2007 40' HEALTH CLINIC MOBIL	7/1/2007	284.750	-	-	-	-	-	284.750	09	00	-	284.750	-	0	Fully Depreciated			
V	002356	CA0693	001	142	6011	1426011	26	2008 FORD RANGER TRUCK	7/19/2007	10.199	-	-	-	-	-	10.199	05	00	-	10.199	-	0	Fully Depreciated			
V	002898	CA0694	001	142	6013	1426013	26	2008 FORD RANGER TRUCK	7/19/2007	10.199	-	-	-	-	-	10.199	05	00	-	10.199	-	0	Fully Depreciated			
V	002295	CA0483	001	025	1025	0251025	26	2008 CHEVROLET IMPALA SEDAN	7/25/2007	16.851	-	-	-	-	-	16.851	05	00	-	16.851	-	0	Fully Depreciated			
V	002296	CA0697	001	025	1025	0251025	26	2008 CHEVROLET IMPALA SEDAN	7/25/2007	16.851	-	-	-	-	-	16.851	05	00	-	16.851	-	0	Fully Depreciated			
V	003722	CA0547	001	210	1210	2101210	26	2008 CHEVROLET IMPALA SED	7/25/2007	16.851	-	-	-	-	-	16.851	05	00	-	16.851	-	0	Fully Depreciated			
V	002263	72001	013	245	2100	2452100	00	2008 FORD FIRE PATROL	7/31/2007	65.000	-	-	-	-	-	65.000	05	00	-	65.000	-	0	Fully Depreciated			
V	002245	R3250	014	225	2300	2252300	01	2008 KELLY-CRESWELL CAB & CHASSIS AND I	8/7/2007	211.807	-	-	-	-	-	211.807	05	00	-	211.807	-	0	Fully Depreciated			
V	002261	CA1160	016	101	2200	1012200	70	2008 CHEVROLET IMPALA	8/28/2007	17.556	-	-	-	-	-	17.556	05	00	-	17.556	-	0	Fully Depreciated			
V	002262	CA1158	016	101	2200	1012200	70	2008 CHEVROLET IMPALA	8/28/2007	17.556	-	-	-	-	-	17.556	05	00	-	17.556	-	0	Fully Depreciated			
E	001167	58439	001	142	6039	1426039	56	QIACUBE ROBOTIC WORK STATION	9/5/2007	21.867	-	-	-	-	-	21.867	06	00	-	21.867	-	0	Fully Depreciated			
V	002664	R9943	014	225	2300	2252300	01	2008 INTERNATIONAL RIGHT OF WAY SPRAYE	10/5/2007	119.523	-	-	-	-	-	119.523	05	00	-	119.523	-	0	Fully Depreciated			
V	002254	77000	013	245	2100	2452100	02	2008 FORD F-350 STAKEBED	10/16/2007	33.519	-	-	-	-	-	33.519	05	00	-	33.519	-	0	Fully Depreciated			
V	002246	77140	013	245	2100	2452100	02	2008 FORD E-250 CARGO VAN	10/29/2007	21.113	-	-	-	-	-	21.113	05	00	-	21.113	-	0	Fully Depreciated			
E	001964	R8075	014	225	2300	2252300	01	2003 VIBRATORY ROLLER-COMPACTOR CATE	11/29/2007	21.080	-	-	-	-	-	21.080	04	00	-	21.080	-	0	Fully Depreciated			
E	001166	58443	001	142	6034	1426034	56	DEXIS DIGITAL X-RAY SYSTEM	12/5/2007	30.974	-	-	-	-	-	30.974	06	00	-	30.974	-	0	Fully Depreciated			
E	001168	57821	013	245	2200	2452200	02	POSICHEK 3 TESTHEAD FOR SCBA'S BREATH	12/10/2007	9.009	-	-	-	-	-	9.009	06	00	-	9.009	-	0	Fully Depreciated			
E	001960	58349A	001	087	1140	0871140	01	GRAPPLE BASKET FOR 2007 BOBCAT W/BUC	1/30/2008	2.970	-	-	-	-	-	2.970	09	00	-	2.970	-	0	Fully Depreciated			
E	002575	57918A	001	240	2100	2402100	01	82" ROOT GRAPPLE FO	1/30/2008	4.104	-	-	-	-	-	4.104	12	00	-	4.104	-	0	Fully Depreciated			
V	002804	CA0672	001	240	2500	2402500	01	2008 SANDSTROM EMERGENCY RESPONSE T	2/6/2008	38.535	-	-	-	-	-	38.535	10	00	-	38.535	-	0	Fully Depreciated			
V	002314	CA0572	001	205	1600	2051600	01	2008 CHEVROLET IMPALA SEDAN	2/19/2008	16.738	-	-	-	-	-	16.738	05	00	-	16.738	-	0	Fully Depreciated			
E	001182	58458	016	101	2200	1012200	70	CATALYST 3750 48PT POE	3/5/2008	5.963	-	-	-	-	-	5.963	06	00	-	5.963	-	0	Fully Depreciated			
E	001335	58459	001	240	2500	2402500	01	TILTING SKILLET/BRAISING PAN	3/5/2008	16.000	-	-	-	-	-	16.000	10	00	-	16.000	-	0	Fully Depreciated			
V	003804	76004	001	087	1100	0871100	02	2008 JEEP LIBERTY SPORT 4X4	3/5/2008	21.489	-	-	-	-	-	21.489	05	00	-	21.489	-	0	Fully Depreciated			
V	001224	58467	001	142	3330	1423330	50	TANDBERG GATEWAY SERVER	3/17/2008	23.142	-	-	-	-	-	23.142	05	00	-	23.142	-	0	Fully Depreciated			
E	001225	58468	001	142	3330	1423330	50	TANDBERG GATEKEEPER	3/17/2008	6.996	-	-	-	-	-	6.996	05	00	-	6.996	-	0	Fully Depreciated			
E	001226	58469	001	142	3330	1423330	50	CORDIAN 20 PORT HIGH DEF MCU	3/17/2008	41.099	-	-	-	-	-	41.099	05	00	-	41.099	-	0	Fully Depreciated			
E	001227	58470	001	142	3330	1423330	50	TMS SERVER APPLIANCE	3/17/2008	10.473	-	-	-	-	-	10.473	05	00	-	10.473	-	0	Fully Depreciated			
E	001																									

															Current		Accum				CYDepr. For		Initial			
E/V	Sys No	Tag No	Fund	Acct	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Depreciation	CY Depr	Department	Cost Plan	Year	Depr.	Notes
E	001265	58527	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-	-	9,664	06	00		9,664	-	0	Fully Depreciated			
E	001266	58528	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-	-	9,664	06	00		9,664	-	0	Fully Depreciated			
E	001267	58529	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-	-	9,664	06	00		9,664	-	0	Fully Depreciated			
E	001268	58530	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-	-	9,664	06	00		9,664	-	0	Fully Depreciated			
E	001269	58531	001	142	4030	1424030	51	CISCO 3750 48PS STD SWITCH	7/1/2008	9,664	-	-	-	-	-	9,664	06	00		9,664	-	0	Fully Depreciated			
E	001272	58534	001	142	4030	1424030	51	CISCO 3750 48PS ENHANCED SWITCH	7/1/2008	14,585	-	-	-	-	-	14,585	06	00		14,585	-	0	Fully Depreciated			
E	001274	58536	001	142	4030	1424030	51	CISCO 3750 48PS ENHANCED SWITCH	7/1/2008	14,585	-	-	-	-	-	14,585	06	00		14,585	-	0	Fully Depreciated			
E	001280	58383-A	001	142	6082	1426082	50	USED PORTABLE EMERGENCY GENERATOR	7/1/2008	54,537	-	-	-	-	-	54,537	08	00		54,537	-	0	Fully Depreciated			
E	001287	R3204	014	225	2300	2252300	02	2008 STERLING LT 9800 6X4	7/9/2008	94,710	-	-	-	-	-	94,710	06	00		94,710	-	0	Fully Depreciated			
V	002497	CA0937	001	240	2100	2402100	27	2008 FORD F-250 CREW CAB	7/14/2008	24,765	-	-	-	-	-	24,765	05	00		24,765	-	0	Fully Depreciated			
V	002803	CA06076	001	240	2500	2402500	01	2008 INTERNATIONAL DURASTAR 4X2	7/22/2008	69,172	-	-	-	-	-	69,172	06	00		69,172	-	0	Fully Depreciated			
V	002499	CA0712A	001	240	2100	2402100	27	SERVICE BODY FOR TRUCK CA0712	7/29/2008	9,046	-	-	-	-	-	9,046	05	00		9,046	-	0	Fully Depreciated			
E	001288	R3640	014	225	2300	2252300	02	2008 MIDLAND MODEL T4100	9/10/2008	303,091	-	-	-	-	-	303,091	06	00		303,091	-	0	Fully Depreciated			
E	001249	58510	001	240	2100	2402100	01	F&A ROBOT SYSTEM	9/17/2008	216,151	-	-	-	-	-	216,151	06	00		216,151	-	0	Fully Depreciated			
E	001236	R2801	014	225	2300	2252300	02	2008 BACKHOE/LOADER	9/24/2008	62,937	-	-	-	-	-	62,937	06	00		62,937	-	0	Fully Depreciated			
E	001966	58573 / R6080	014	225	2300	2252300	01	DIGITAL MESSAGE BOARD & TRAILER	10/1/2008	17,132	-	-	-	-	-	17,132	15	00		15,990	1,142	0	Fully Depreciated			
E	001286	58560	001	055	1055	551055	01	SERVICE BODY W/ 6" DIAMOND PLATE	10/9/2008	5,638	-	-	-	-	-	5,638	10	00		5,638	-	0	Fully Depreciated			
V	002493	CA3557	001	205	1500	2051500	01	2008 FORD RANGER REG CAB SHORT BED	10/9/2008	11,999	-	-	-	-	-	11,999	05	00		11,999	-	0	Fully Depreciated			
V	002490	CA3187	001	142	6028	1426028	01	2009 TOYOTA CAMRY	10/24/2008	32,180	-	-	-	-	-	32,180	05	00		32,180	-	0	Fully Depreciated			
E	001962	58513	001	087	1140	0871140	01	EXMARK LAWN MOWER	10/27/2008	9,294	-	-	-	-	-	9,294	06	00		9,294	-	0	Fully Depreciated			
V	002491	CA3188	001	142	6028	1426028	01	2009 TOYOTA PRIUS	10/28/2008	28,232	-	-	-	-	-	28,232	05	00		28,232	-	0	Fully Depreciated			
E	001239	58492	001	205	1300	2051300	01	MARATHONER GOLD CONVECTION	10/29/2008	9,248	-	-	-	-	-	9,248	10	00		9,248	-	0	Fully Depreciated			
E	001240	58493	001	205	1300	2051300	01	MARATHONER GOLD CONVECTION	10/29/2008	9,248	-	-	-	-	-	9,248	07	00		9,248	-	0	Fully Depreciated			
E	001252	R3651	014	225	2300	2252300	70	CHIP ROCK SPREADER	11/7/2008	181,808	-	-	-	-	-	181,808	09	00		181,808	-	0	Fully Depreciated			
E	001248	58502	001	142	6105	1426105	56	PORTACOUNT PLUS UNIVERSAL SYSTEM	11/12/2008	13,283	-	-	-	-	-	13,283	05	00		13,283	-	0	Fully Depreciated			
E	001253	R4937	014	225	2300	2252300	70	2-AXLE BACKHOE TRAILER	12/16/2008	14,361	-	-	-	-	-	14,361	09	00		14,361	-	0	Fully Depreciated			
E	001250	57515	001	240	2100	2402100	01	KAWASAKI BRUTE FORCE QUAD	1/21/2009	7,200	-	-	-	-	-	7,200	05	00		7,200	-	0	Fully Depreciated			
E	001505	R6078	001	240	2500	2402500	01	JOHN DEERE SKIP LOADER	2/12/2009	24,998	-	-	-	-	-	24,998	04	00		24,998	-	0	Fully Depreciated			
E	001284	58544	001	240	2500	2402500	01	BRAISING PAN/TILTING SKILLET	2/13/2009	12,279	-	-	-	-	-	12,279	10	00		12,279	-	0	Fully Depreciated			
E	001285	58545	001	240	2500	2402500	01	BRAISING PAN/TILTING SKILLET	2/13/2009	12,279	-	-	-	-	-	12,279	10	00		12,279	-	0	Fully Depreciated			
V	002541	58540	001	240	2100	2402100	01	2007 KAWASAKI ATV	2/19/2009	7,200	-	-	-	-	-	7,200	05	00		7,200	-	0	Fully Depreciated			
V	002542	58541	001	240	2100	2402100	01	2007 KAWASAKI ATV	2/19/2009	7,200	-	-	-	-	-	7,200	05	00		7,200	-	0	Fully Depreciated			
V	002543	58542	001	240	2100	2402100	01	2007 KAWASAKI ATV	2/19/2009	7,200	-	-	-	-	-	7,200	05	00		7,200	-	0	Fully Depreciated			
V	002534	CA0942	001	240	2100	2402100	27	2009 FORD E350 CARGO VAN	2/23/2009	81,306	-	-	-	-	-	81,306	05	00		81,306	-	0	Fully Depreciated			
V	001307	58566	001	240	2500	2402500	01	2007 CASE 2WD TRACTOR W/ ROPS	2/27/2009	9,900	-	-	-	-	-	9,900	08	00		9,900	-	0	Fully Depreciated			
V	002537	CA1305	014	225	2300	2252300	02	2009 FORD F-250 3/4 TON REG CAB 2WD TRUC	3/11/2009	18,336	-	-	-	-	-	18,336	05	00		18,336	-	0	Fully Depreciated			
V	002538	CA2309	014	225	2300	2252300	02	2009 FORD F-250 3/4 TON REG CAB 2WD TRUC	3/11/2009	18,336	-	-	-	-	-	18,336	05	00		18,336	-	0	Fully Depreciated			
V	002539	CA5305	014	225	2300	2252300	02	2009 FORD F-250 3/4 TON REG CAB 2WD TRUC	3/11/2009	18,336	-	-	-	-	-	18,336	05	00		18,336	-	0	Fully Depreciated			
V	002540	CA4304	014	225	2300	2252300	02	2009 FORD F-350	3/11/2009	20,385	-	-	-	-	-	20,385	05	00		20,385	-	0	Fully Depreciated			
V	002560	CA0861	001	240	2100	2402100	28	2009 CHEVY TAHOE 4WD	3/12/2009	33,783	-	-	-	-	-	33,783	03	00		33,783	-	0	Fully Depreciated			
E	001283	R3801	014	225	2300	2252300	01	JOHN DEERE SKIP LOADER	3/25/2009	91,378	-	-	-	-	-	91,378	06	00		91,378	-	0	Fully Depreciated			
V	002557	CA0884	001	240	2100	2402100	28	2009 CHEVY TAHOE 4WD	3/25/2009	33,783	-	-	-	-	-	33,783	03	00		33,783	-	0	Fully Depreciated			
V	002544	CA5005	001	055	1055	0551055	28	2009 CHEVY SILVERADO	3/31/2009	26,791	-	-	-	-	-	26,791	05	00		26,791	-	0	Fully Depreciated			
V	003015	73000	013	245	2100	2452100	01	ROSENBAUER 3000 GALLON WATER TENDER	4/6/2009	264,344	-	-	-	-	-	264,344	10	00		264,344	-	0	Fully Depreciated			
V	002563	CA0481	001	205	1883	2051883	28	2009 CHEVY IMPALA	4/20/2009	25,996	-	-	-	-	-	25,996	05	00		25,996	-	0	Fully Depreciated			
E	001290	58563	001	025	1025	0251025	01	FUJITSU FI 5900C SCANNER	4/22/2009	21,618	-	-	-	-	-	21,618	06	00		21,618	-	0	Fully Depreciated			
E	001703	58564	001	025	1025	0251025	01	FUJITSU FI 5900C SCANNER	4/22/2009																	

																Current				CY Depr. For		Initial			
E/V	Sys No	Tag No	Fund	Acqy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Accum Depreciation	CY Depr	Department	Cost Plan	Year Depr.	Notes
V	003165	CA3439	001	280	2000	2802000	51	2010 Toyota Prius	5/31/2010		23,690	-	-	-	-	23,690	05	00	23,690	-	0	Fully Depreciated			
E	001367	59334	001	142	4030	1424030	01	Backup Sys Infra Upgrade	6/2/2010		12,482	-	-	-	-	12,482	04	00	12,482	-	0	Fully Depreciated			
E	001372	59329	001	142	4020	1424020	01	SAN Project 7	6/3/2010		16,281	-	-	-	-	16,281	04	00	16,281	-	0	Fully Depreciated			
E	001354	R3203	001	225	2300	2252300	70	SCHWARZE ROADPATCHER RP005 (POTHOLE	6/11/2010		159,173	-	-	-	-	159,173	10	00	159,173	-	0	Fully Depreciated			
E	001375	59226	001	142	4030	1424030	01	SAN Project 6	6/15/2010		33,822	-	-	-	-	33,822	04	00	33,822	-	0	Fully Depreciated			
E	001363	59328	001	142	4030	1424030	01	Backup Sys Infra Upgrade	6/18/2010		70,739	-	-	-	-	70,739	04	00	70,739	-	0	Fully Depreciated			
E	001379	59222	001	142	4030	1424030	01	SAN Project 3	6/22/2010		59,144	-	-	-	-	59,144	04	00	59,144	-	0	Fully Depreciated			
E	001369	59332	001	142	4032	1424032	01	SQL INFRASTRUCTURE PROJECT	6/23/2010		79,762	-	-	-	-	79,762	04	00	79,762	-	0	Fully Depreciated			
V	002612	58562	001	240	2500	2402500	01	Ford F450 w/scooter bed	6/24/2010		43,798	-	-	-	-	43,798	06	00	43,798	-	0	Fully Depreciated			
E	001380	59221	001	142	4030	1424030	01	SAN Project 4	6/29/2010		13,365	-	-	-	-	13,365	04	00	13,365	-	0	Fully Depreciated			
E	001396	59859	001	142	4032	1424032	51/56	VolP Expansion APD 54-09-6211	6/30/2010		286,205	-	-	-	-	286,205	03	00	286,205	-	0	Fully Depreciated			
E	001398	59861	001	142	4030	1424030	51/56	Document Imaging Refresh APD 54-09-6239	6/30/2010		255,321	-	-	-	-	255,321	03	00	255,321	-	0	Fully Depreciated			
E	001399	59862	001	142	4030	1424030	51/56	CWS VolP Integration APD 54-20-6231	6/30/2010		212,009	-	-	-	-	212,009	03	00	212,009	-	0	Fully Depreciated			
E	001400	59863	001	142	4030	1424030	51/56	IHSS VolP APD 54-09-6223	6/30/2010		14,523	-	-	-	-	14,523	03	00	14,523	-	0	Fully Depreciated			
E	001401	59864	001	142	4030	1424030	51/56	Lobby Digital Signage APD 54-10-6408	6/30/2010		126,237	-	-	-	-	126,237	03	00	126,237	-	0	Fully Depreciated			
E	001402	59865	001	142	4030	1424030	51/56	SQL Infrastructure Upgrade APD 54-10-6289	6/30/2010		265,135	-	-	-	-	265,135	03	00	265,135	-	0	Fully Depreciated			
V	002610	CA1147	016	101	2200	1012200	70	2009 Chevrolet Impala sedan	7/1/2010		18,190	-	-	-	-	18,190	07	00	18,190	-	0	Fully Depreciated			
V	002611	CA1148	016	101	2200	1012200	01	2010 DODGE CARAVAN	7/1/2010		24,743	-	-	-	-	24,743	07	00	24,743	-	0	Fully Depreciated			
E	001424	59901	001	142	4030	1424030	51	DIGITAL MEDIA MANAGER SERVER	7/14/2010		9,777	-	-	-	-	9,777	05	00	9,777	-	0	Fully Depreciated			
E	001417	R1735	014	225	2300	2252300	70	2009 SELF PROPELLED PNEUMATIC TIRE ROL	9/1/2010		56,363	-	-	-	-	56,363	10	00	56,363	-	0	Fully Depreciated			
V	002630	CA0049	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010		27,590	-	-	-	-	27,590	05	00	27,590	-	0	Fully Depreciated			
V	002640	CA0054	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010		27,590	-	-	-	-	27,590	05	00	27,590	-	0	Fully Depreciated			
V	002642	CA0009	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010		27,590	-	-	-	-	27,590	05	00	27,590	-	0	Fully Depreciated			
V	002643	CA0014	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010		27,590	-	-	-	-	27,590	05	00	27,590	-	0	Fully Depreciated			
V	002644	CA0054	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010		27,590	-	-	-	-	27,590	05	00	27,590	-	0	Fully Depreciated			
V	002645	CA0018	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010		27,590	-	-	-	-	27,590	05	00	27,590	-	0	Fully Depreciated			
V	002647	CA0057	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010		27,590	-	-	-	-	27,590	05	00	27,590	-	0	Fully Depreciated			
V	002651	CA3219	014	225	2300	2252300	01	2011 FREIGHTLINER	11/17/2010		125,425	-	-	-	-	125,425	05	00	125,425	-	0	Fully Depreciated			
V	002638	CA7910	001	025	1025	0251025	01	2011 FORD ESCAPE	12/8/2010		19,485	-	-	-	-	19,485	05	00	19,485	-	0	Fully Depreciated			
E	001415	58595	001	240	2500	2402500	01	18" BOWL CUTTER	12/15/2010		5,430	-	-	-	-	5,430	05	00	5,430	-	0	Fully Depreciated			
E	001458	59911	001	240	2500	2402500	01	VIDEO SERVER	12/27/2010		5,453	-	-	-	-	5,453	05	00	5,453	-	0	Fully Depreciated			
E	001418	58597	014	225	2300	2252300	70	QUANTAR VHF REPEATER	1/19/2011		23,002	-	-	-	-	23,002	07	00	23,002	-	0	Fully Depreciated			
E	001423	59900	001	025	2550	0252550	01	FUJITSU 6800 COLOR SCANNER	1/19/2011		17,565	-	-	-	-	17,565	05	00	17,565	-	0	Fully Depreciated			
E	001419	58598	001	240	2100	2402100	01	POLYWELL 96T NAS STORAGE UNIT	1/26/2011		21,278	-	-	-	-	21,278	07	00	21,278	-	0	Fully Depreciated			
E	001420	58599	014	225	2300	2252300	70	GPS SURVEY EQUIP PACKAGE	1/26/2011		64,374	-	-	-	-	64,374	07	00	64,374	-	0	Fully Depreciated			
V	002652	CA0922	001	055	1055	0551055	01	2010 FORD F-150	2/7/2011		29,575	-	-	-	-	29,575	05	00	29,575	-	0	Fully Depreciated			
E	001459	59912	010	145	3510	1453510	51	LENDING LIBRARY	2/21/2011		29,234	-	-	-	-	29,234	05	00	29,234	-	0	Fully Depreciated			
E	001460	59913	010	145	3510	1453510	51	LENDING LIBRARY	2/21/2011		29,234	-	-	-	-	29,234	05	00	29,234	-	0	Fully Depreciated			
V	002710	CA1982	001	142	6012	1426012	01	2011 FORD F-150 XL	2/22/2011		16,365	-	-	-	-	16,365	05	00	16,365	-	0	Fully Depreciated			
V	001463	59917	001	142	4030	1424030	51	CONFIGURABLE HP PROLIANT BL460C	2/25/2011		7,361	-	-	-	-	7,361	05	00	7,361	-	0	Fully Depreciated			
V	002666	RS204	014	225	2300	2252300	01	2011 INTERNATIONAL WATER TRUCK	3/1/2011		124,736	-	-	-	-	124,736	05	00	124,736	-	0	Fully Depreciated			
E	001508	59944	001	142	4030	1424030	51	CISCO ENCODER STUDIO	3/3/2011		366,388	-	-	-	-	366,388	03	00	366,388	-	0	Fully Depreciated			
V	002806	R1311	014	225	2300	2252300	01	2011 FORD F-350	3/3/2011		21,891	-	-	-	-	21,891	05	00	21,891	-	0	Fully Depreciated			
V	002807	RS311	014	225	2300	2252300	01	2011 FORD F350	3/3/2011		21,891	-	-	-	-	21,891	05	00	21,891	-	0	Fully Depreciated			
E	001467	59921	001	142	4020	1424020	51	CATALYST 3750 48 10/100 POE-4SFP+IPB	3/29/2011		5,344	-	-	-	-	5,344	05	00	5,344	-	0	Fully Depreciated			
E	001480	PENDING	001	240	2100	2402100	51	ASTRO TAC 3000 COMPARATOR	3/30/2011		18,437	-	-	-	-	18,437	05	00	18,437	-	0	Fully Depreciated			
E	001462	59916	001	142	4030	1424030	51	FUJITSU F16800	3/31/2011		21,721	-	-	-	-	21,721	05	00	21,721	-	0	Fully Depreciated			
E	001481	PENDING	001	240	2100	2402100	51	8 CHANNEL DIGITAC COMPARATOR	4/1/2011		17,086	-	-	-	-	17,086	05	00	17,086	-	0	Fully Depreciated			
E	001465	59919	001	142	6109																				

E/V	Sys No	Tag No	Fund	Acqy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq	CY Disp	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	Notes
E	002571	59938	001	240	2552	2402552	51	2011 KAWASAKI JT1500	6/22/2011		9,543	-	-	-	-	9,543	05	00		9,543	-	0	Fully Depreciated		
V	002688	CA1065	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011		20,857	-	-	-	-	20,857	05	00		20,857	-	0	Fully Depreciated		
V	002689	CA1064	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011		20,605	-	-	-	-	20,605	05	00		20,605	-	0	Fully Depreciated		
V	002690	CA1063	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011		20,966	-	-	-	-	20,966	05	00		20,966	-	0	Fully Depreciated		
V	002691	CA1062	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011		20,803	-	-	-	-	20,803	05	00		20,803	-	0	Fully Depreciated		
V	002692	CA1066	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011		20,605	-	-	-	-	20,605	05	00		20,605	-	0	Fully Depreciated		
V	002697	CA1061	001	142	6041	1426041	51	2011 CHEVY MALIBU SEDAN	6/22/2011		21,715	-	-	-	-	21,715	05	00		21,715	-	0	Fully Depreciated		
V	002892	CA1059	001	142	3330	1423330	51	2011 CHEVY MALIBU SEDAN	6/22/2011		21,341	-	-	-	-	21,341	05	00		21,341	-	0	Fully Depreciated		
V	002908	CA1058	001	142	6013	1426013	51	2011 CHEVY MALIBU SEDAN	6/22/2011		22,990	-	-	-	-	22,990	05	00		22,990	-	0	Fully Depreciated		
V	002941	CA1090	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/22/2011		20,868	-	-	-	-	20,868	05	00		20,868	-	0	Fully Depreciated		
E	001501	59942	001	142	6033	1426033	55	AEROSOL TREATMENT CHAMBER	6/23/2011		9,995	-	-	-	-	9,995	05	00		9,995	-	0	Fully Depreciated		
E	001498	59936	001	055	1055	0551055	01	2009 RTV900G9-H 4WD UTILITY VEHICLE	6/25/2011		11,857	-	-	-	-	11,857	05	00		11,857	-	0	Fully Depreciated		
V	002693	CA1067	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/27/2011		20,474	-	-	-	-	20,474	05	00		20,474	-	0	Fully Depreciated		
V	002696	CA1069	001	142	4020	1424020	51	2011 CHEVY MALIBU SEDAN	6/27/2011		19,302	-	-	-	-	19,302	05	00		19,302	-	0	Fully Depreciated		
V	002895	CA1072	001	142	1142	1421142	51	2011 CHEVY MALIBU SEDAN	6/27/2011		21,540	-	-	-	-	21,540	05	00		21,540	-	0	Fully Depreciated		
V	002897	CA1071	001	142	1142	1421142	51	2011 CHEVY MALIBU SEDAN	6/27/2011		22,375	-	-	-	-	22,375	05	00		22,375	-	0	Fully Depreciated		
V	002942	CA1070	001	142	4020	1424020	51	2011 CHEVY MALIBU	6/27/2011		22,687	-	-	-	-	22,687	05	00		22,687	-	0	Fully Depreciated		
E	001503	R7626	001	087	1140	0871140	01	JOHN DEERE 997 COMMERCIAL L.C.	6/28/2011		14,869	-	-	-	-	14,869	05	00		14,869	-	0	Fully Depreciated		
V	003212	CA5674	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011		18,760	-	-	-	-	18,760	05	00		18,760	-	0	Fully Depreciated		
V	003216	CA5680	001	015	2104	0152104	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011		18,760	-	-	-	-	18,760	05	00		18,760	-	0	Fully Depreciated		
V	003233	CA5682	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011		18,760	-	-	-	-	18,760	05	00		18,760	-	0	Fully Depreciated		
V	003236	CA5675	001	015	2101	0152101	01	2011 CHEVY 1/2 TON PICKUP	6/28/2011		18,760	-	-	-	-	18,760	05	00		18,760	-	0	Fully Depreciated		
E	001486	59934	001	142	4030	1424030	01	USC BLADE CHASSIS	6/29/2011		52,893	-	-	-	-	52,893	05	00		52,893	-	0	Fully Depreciated		
E	001484	R5811	014	225	2300	2252300	70	JOHN DEERE LOADER	6/30/2011		222,409	-	-	-	-	222,409	05	00		222,409	-	0	Fully Depreciated		
E	001485	R2811	014	225	2300	2252300	70	JOHN DEERE LOADER	6/30/2011		222,409	-	-	-	-	222,409	05	00		222,409	-	0	Fully Depreciated		
E	001515	59952	001	240	2554	2402554	51	DIRECT LINK CRIS RESPONSE SYSSETM	8/24/2011		30,000	-	-	-	-	30,000	05	00		30,000	-	0	Fully Depreciated		
E	001512	59948	001	240	2100	2402100	51	2012 GUARDIAN TANDEM AXLE TRAILER	9/21/2011		7,613	-	-	-	-	7,613	05	00		7,613	-	0	Fully Depreciated		
V	004144	CF 5568 X	001	240	2100	2402100	51	2012 ROGUE JET Z2 FASTWAT	9/21/2011		-	-	-	72.188	-	72.188	05	00		72.188	-	0	Fully Depreciated		
V	002813	CA8931	001	240	2600	2402600	56	2007 GMC ENVOY	9/28/2011		17,123	-	-	-	-	17,123	05	00		17,123	-	0	Fully Depreciated		
V	002914	CA8932	001	240	2600	2402600	56	2008 GMC ENVOY	9/28/2011		18,167	-	-	-	-	18,167	05	00		18,167	-	0	Fully Depreciated		
V	002815	CA8933	001	240	2600	2402600	56	2010 JEEP PATRIOT	9/28/2011		15,094	-	-	-	-	15,094	05	00		15,094	-	0	Fully Depreciated		
E	001514	59951	014	225	2300	2252300	70	HP T2300 EMPF 44" PRINTER-GOV PALZA UPF	11/2/2011		7,771	-	-	-	-	7,771	05	00		7,771	-	0	Fully Depreciated		
E	001516	59954	001	240	2508	2402508	51	LEGACY PLANETARY MIXER	11/2/2011		25,100	-	-	-	-	25,100	05	00		25,100	-	0	Fully Depreciated		
E	001517	59945	001	142	3410	1423410	01	CATALYST 3750X 48-PORT SWITCH	11/8/2011		8,491	-	-	-	-	8,491	05	00		8,491	-	0	Fully Depreciated		
E	001518	59946	001	240	2300	2402300	01	7 X 12 DUMP TRAILER	11/8/2011		6,872	-	-	-	-	6,872	05	00		6,872	-	0	Fully Depreciated		
E	001519	59953	001	240	2508	2402508	51	NATURAL GAS OVEN	11/8/2011		11,946	-	-	-	-	11,946	05	00		11,946	-	0	Fully Depreciated		
E	001520	59950	001	142	6012	1426012	51	4250 SINGLE SAMPLE CRYOSCOPE	11/8/2011		10,074	-	-	-	-	10,074	05	00		10,074	-	0	Fully Depreciated		
E	001521	59958	001	205	1600	2051600	01	CATALYST 3750V2 48 PORT	11/16/2011		5,371	-	-	-	-	5,371	05	00		5,371	-	0	Fully Depreciated		
E	001522	59959	001	240	2508	2402508	51	60" GAS GRIDDLE	11/16/2011		7,670	-	-	-	-	7,670	10	00		7,670	-	0	Fully Depreciated		
V	002941	R2211	014	225	2300	2252300	01	2012 FREIGHTLINER M2 MCLELLANVALEW	11/16/2011		114,404	-	-	-	-	114,404	05	00		114,404	-	0	Fully Depreciated		
E	001523	59960	001	142	6082	1426082	51	DESIGNJET T1300 POSTSCRIPT PRINTER	12/28/2011		6,901	-	-	-	-	6,901	05	00		6,901	-	0	Fully Depreciated		
E	001525	59968	001	240	2100	2402100	01	2RU W/ MOTHERBOARD	12/28/2011		18,963	-	-	-	-	18,963	05	00		18,963	-	0	Fully Depreciated		
E	001526	59970	014	225	2300	2252300	70	WASTE WATER EVAPORATOR	1/4/2012		7,370	-	-	-	-	7,370	05	00		7,370	-	0	Fully Depreciated		
E	001528	59973	001	205	1300	2051300	01	SC80 SPEED QUEEN WASHER	1/4/2012		9,830	-	-	-	-	9,830	05	00		9,830	-	0	Fully Depreciated		
E	001530	59967	001	240	2100	2402100	51	2012 POLARIS RANGER ATV	1/4/2012		14,652	-	-	-	-	14,652	05	00		14,652	-	0	Fully Depreciated		
E	001527	3912	014	225	2300	2252300	70	2012 VERMEER BRUSH CHIPPER	1/11/2012		27,973	-	-	-	-	27,973	05	00		27,973	-	0	Fully Depreciated		
E	001529	59976	001	240	2100	2402100	55	PORTABLE VIDEO SYSTEM	1/18/2012		5,612	-	-	-	-	5,612	05	00		5,612	-	0	Fully Depreciated		
V	002844	CA8926	001	240	2508	2402508	51	2012 FORD E-350 CARGO VAN	1/25/2012		24,200	-	-	-	-	24,200	05	00		24,200	-	0	Fully Depreciated		
V	002849	CA8929A	001	240	2508	2402508	51	KWIK-KIT 120" 2 COMPARTMENT CAGE	2/1/2012		11,512	-	-	-	-	11,512	05	00		11,512	-	0	Fully Depreciated		
V	002853	CA1197	001	142	6012	1426012	01	2012 FORD F-150 4X2 REG CAB	2/8/2012		17,256	-	-	-	-	17,256	05	00		17,256	-	0	Fully Depreciated		
V	003862	CA0966	001	240	1120	2401120	31	2012 FORD F-250 4X4 REG CAB	2/8/2012		25,811	-	-	-	-	25,811	05	00		25,811	-	0	Fully Depreciated		
E	001538	59981	001	205	3100	2053100	01	CATALYST 3750 48 PORT POE SWITCH	2/9/2012		10,303	-	-	-	-	10,303	05	00		10,303	-	0	Fully Depreciated		
E	001532	59978	001	240	2100	2402100	51	2012 SKIDOO SUMMIT 800 E-TEC	2/15/2012		13,546	-	-	-	-	13,546	05	00		13,546	-	0	Fully Depreciated		
E	001533	59979	001	240	2100	2402100	51	2012 SKIDOO SUMMIT 800 E-TEC	2/15/2012		13,546	-	-	-	-	13,546	05	00		13,546	-	0	Fully Depreciated		
E	001541	R2812	014	225	2300	2252300	01	JOHN DEERE 670G MOTOR GRADER	3/7/2012		228,602	-	-	-	-	228,602	07	00		228,602	-	0	Fully Depreciated		
E	001542	R4512	014	225	2300	2252300	70	JOHN DEERE 670G MOTOR GRADER	3/7/2012		228,602	-	-	-	-	228,602	07	00		228,602	-	0	Fully Depreciated		
V	002874	CA8000	001	240	2100	2402100	01	2012 CHEVY CAPRICE PPV UNIT	3/7/2012		38,699	-	-	-	-	38,699	03	00		38,699	-	0	Fully Depreciated		
V	003171	CA3558	001	205	1100	2051100	01	2012 CHEVY IMPALA SEDAN	3/7/2012		19,508	-	-	-	-	19,508	05	00		19,508	-	0	Fully Depreciated		
V	002866	CA3539	001	205	3100	2053100	01	2012 CHEVY IMPALA SEDAN W/ CAGE	3/12/2012		24,216	-	-	-	-	24,216	05	00		24,216	-	0	Fully Depreciated		
V	002858	CA3541	001																						

															Current		Accum		CY Depr		CY Depr For		Initial		
E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Accum Depreciation	CY Depr	Department	CY Depr For Cost Plan	Initial Year Depr.	Notes
E	001575	60013	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	-	41,613	-	-	-	-	41,613	05 00	-	-	41,613	-	0	Fully Depreciated		
E	001576	60014	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	-	41,613	-	-	-	-	41,613	05 00	-	-	41,613	-	0	Fully Depreciated		
E	001577	60015	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	-	41,613	-	-	-	-	41,613	05 00	-	-	41,613	-	0	Fully Depreciated		
E	001578	60016	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	-	41,613	-	-	-	-	41,613	05 00	-	-	41,613	-	0	Fully Depreciated		
E	001579	60017	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	-	41,613	-	-	-	-	41,613	05 00	-	-	41,613	-	0	Fully Depreciated		
E	001580	60018	001	142	4030	1424030	51	DSK SHLF 24X600GB SERVER	4/30/2012	-	41,613	-	-	-	-	41,613	05 00	-	-	41,613	-	0	Fully Depreciated		
V	002928	CA1874	001	142	6012	1426012	01	2012 Ford Ranger	5/9/2012	-	15,754	-	-	-	-	15,754	05 00	-	-	15,754	-	0	Fully Depreciated		
E	001581	60020	001	142	4030	1424030	51	NETAPP APPLIANCE	5/16/2012	-	31,192	-	-	-	-	31,192	05 00	-	-	31,192	-	0	Fully Depreciated		
E	001582	60023	001	142	4030	1424030	51	FUJITSU FI-6800 SCANNER	5/18/2012	-	20,830	-	-	-	-	20,830	05 00	-	-	20,830	-	0	Fully Depreciated		
E	001559	60022	001	142	4030	1424030	56	FUJITSU FI-6670A SCANNER	5/23/2012	-	6,694	-	-	-	-	6,694	05 00	-	-	6,694	-	0	Fully Depreciated		
V	002943	75130	013	245	2157	2452157	55	2010 FORD BREATHING SUPPORT TRUCK	6/4/2012	-	268,298	-	-	-	-	268,298	05 00	-	-	268,298	-	0	Fully Depreciated		
E	001566	60025	001	142	3022	1423022	51	VWR FREEZER	6/5/2012	-	11,073	-	-	-	-	11,073	05 00	-	-	11,073	-	0	Fully Depreciated		
E	001600	60044	001	240	2100	2402100	01	CVSA II SOFTWARE W/ FACT SCORING ALG.	6/5/2012	-	8,195	-	-	-	-	8,195	05 00	-	-	8,195	-	0	Fully Depreciated		
E	001565	60024	001	142	4030	1424030	51	VIDEO CONTENT SERVER	6/6/2012	-	33,364	-	-	-	-	33,364	05 00	-	-	33,364	-	0	Fully Depreciated		
E	001567	SA582	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	-	5,589	-	-	-	-	5,589	07 00	-	-	5,589	-	0	Fully Depreciated		
E	001568	SA583	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	-	5,589	-	-	-	-	5,589	07 00	-	-	5,589	-	0	Fully Depreciated		
E	001569	SA584	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	-	5,589	-	-	-	-	5,589	07 00	-	-	5,589	-	0	Fully Depreciated		
E	001570	SA585	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	-	5,589	-	-	-	-	5,589	07 00	-	-	5,589	-	0	Fully Depreciated		
E	001571	SA586	001	240	2100	2402100	51	DUAL BAND PORTABLE RADIO	6/6/2012	-	5,589	-	-	-	-	5,589	07 00	-	-	5,589	-	0	Fully Depreciated		
E	001572	60026	001	142	4030	1424030	51	UCS VIRTUAL DESKTOP SERVER	6/6/2012	-	32,969	-	-	-	-	32,969	05 00	-	-	32,969	-	0	Fully Depreciated		
E	001583	60026	001	142	4030	1424030	51	N20-C6508-UPG CHASSIS	6/13/2012	-	13,356	-	-	-	-	13,356	05 00	-	-	13,356	-	0	Fully Depreciated		
V	002947	CA8941	001	240	2500	2402500	01	2010 FORD E350XL EXTENDED VAN	6/25/2012	-	58,448	-	-	-	-	58,448	05 00	-	-	58,448	-	0	Fully Depreciated		
V	002953	CA0994	001	240	2100	2402100	31	2012 FORD E250 CARGO VAN	6/25/2012	-	20,025	-	-	-	-	20,025	05 00	-	-	20,025	-	0	Fully Depreciated		
V	002954	CA0995	001	240	2100	2402100	31	2012 FORD E250 CARGO VAN	6/25/2012	-	20,025	-	-	-	-	20,025	05 00	-	-	20,025	-	0	Fully Depreciated		
V	002955	CA0996	001	240	2100	2402100	31	2012 CHEVY CREW CAB PICKUP	6/25/2012	-	31,465	-	-	-	-	31,465	05 00	-	-	31,465	-	0	Fully Depreciated		
V	002945	CA1133	001	100	3180	1003180	01	2012 CHEVY IMPALA SEDAN	6/27/2012	-	19,530	-	-	-	-	19,530	05 00	-	-	19,530	-	0	Fully Depreciated		
V	002946	CA1132	001	100	3180	1003180	01	2012 CHEVY IMPALA SEDAN	6/27/2012	-	19,530	-	-	-	-	19,530	05 00	-	-	19,530	-	0	Fully Depreciated		
E	001602	60048	001	142	4030	1424030	51	VMWARE ENTERPRISE LICENSES	6/28/2012	-	324,944	-	-	-	-	324,944	03 00	-	-	324,944	-	0	Fully Depreciated		
V	002950	CA0981	001	240	2100	2402100	31	2012 FORD E-350 CARGO VAN	6/30/2012	-	24,200	-	-	-	-	24,200	05 00	-	-	24,200	-	0	Fully Depreciated		
V	002951	CA0985	001	240	2100	2402100	31	2012 FORD E-350 CARGO VAN	6/30/2012	-	24,200	-	-	-	-	24,200	05 00	-	-	24,200	-	0	Fully Depreciated		
V	002952	CA0980	001	240	2100	2402100	31	2012 FORD E-350 CARGO VAN	6/30/2012	-	24,200	-	-	-	-	24,200	05 00	-	-	24,200	-	0	Fully Depreciated		
V	002966	CA8941A	001	240	2500	2402500	01	HANDICAP CAGE	6/30/2012	-	9,982	-	-	-	-	9,982	05 00	-	-	9,982	-	0	Fully Depreciated		
V	002969	CA1135	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	-	19,530	-	-	-	-	19,530	05 00	-	-	19,530	-	0	Fully Depreciated		
V	002970	CA1134	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	-	19,530	-	-	-	-	19,530	05 00	-	-	19,530	-	0	Fully Depreciated		
V	002971	CA1137	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	-	19,530	-	-	-	-	19,530	05 00	-	-	19,530	-	0	Fully Depreciated		
V	002972	CA1138	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	-	19,530	-	-	-	-	19,530	05 00	-	-	19,530	-	0	Fully Depreciated		
V	002973	CA1139	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	-	19,530	-	-	-	-	19,530	05 00	-	-	19,530	-	0	Fully Depreciated		
V	002974	CA1131	001	100	3200	1003200	01	2012 CHEVY IMPALA SEDAN	6/30/2012	-	19,530	-	-	-	-	19,530	05 00	-	-	19,530	-	0	Fully Depreciated		
V	003192	CA5686	001	015	2103	0152103	01	2012 FORD F-150	6/30/2012	-	18,991	-	-	-	-	18,991	05 00	-	-	18,991	-	0	Fully Depreciated		
V	003220	CA5687	001	015	2104	0152104	01	2012 FORD F-150	6/30/2012	-	18,991	-	-	-	-	18,991	05 00	-	-	18,991	-	0	Fully Depreciated		
V	003234	CA5688	001	015	2104	0152104	01	2012 FORD F-150	6/30/2012	-	16,569	-	-	-	-	16,569	05 00	-	-	16,569	-	0	Fully Depreciated		
V	003235	CA5689	001	015	2104	0152104	01	2012 FORD F-150	6/30/2012	-	16,569	-	-	-	-	16,569	05 00	-	-	16,569	-	0	Fully Depreciated		
E	001662	RS401-A	014	225	2300	2252300	02	New Engine SHIFT DOZER CAT 1991	7/1/2012	-	114,790	-	-	-	-	114,790	08 00	-	-	114,790	-	0	Fully Depreciated		
E	001666	R4402-A	014	225	2300	2252300	02	New Engine SHIFT DOZER CAT 1990	7/1/2012	-	115,504	-	-	-	-	115,504	08 00	-	-	115,504	-	0	Fully Depreciated		
V	003057	R2530-A	014	225	2300	2252300	01	Replace Engine MOTOR GRADER - 95 JOHN DEE	7/1/2012	-	54,719	-	-	-	-	54,719	08 00	-	-	54,719	-	0	Fully Depreciated		
V	003058	R2520-A	014	225	2300	2252300	01	New Engine MOTOR GRADER - 95 JOHN DEERE	7/1/2012	-	54,521	-	-	-	-	54,521	08 00	-	-	54,521	-	0	Fully Depreciated		
V	003059	R1806-A	014	225	2300	2252300	01	New Engine MIXER, SELF PROPELLED SS-250	7/1/2012	-	88,566	-	-	-	-	88,566	08 00	-	-	88,566	-	0	Fully Depreciated		
V	003060	R2617-A	014	225	2300	2252300	01	New Engine ASPHALT MIXER - CAT SS250	7/1/2012	-	88,566	-	-	-	-	88,566	08 00	-	-	88,566	-	0	Fully Depreciated		
V	003061	R4																							

																	Current				Initial					
																	Accum			CYDepr. For	Year					
E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Depreciation	CY Depr	Department	Cost Plan	Depr.	Notes	
E	001654	60087	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05 00			26,004	-	0	Fully Depreciated			
E	001655	60088	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05 00			26,004	-	0	Fully Depreciated			
E	001656	60089	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05 00			26,004	-	0	Fully Depreciated			
E	001657	60090	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05 00			26,004	-	0	Fully Depreciated			
E	001658	60091	001	142	4030	1424030	51	NETAPP APPLIANCE	2/14/2013	26,004	-	-	-	-	-	26,004	05 00			26,004	-	0	Fully Depreciated			
V	003039	76141	013	245	2100	152104	01	2012 CHEVROLET COLORADO	3/11/2013	17,950	-	-	-	-	-	17,950	07 00			17,950	-	0	Fully Depreciated			
V	003039	76142	013	245	2100	2452100	01	2013 CHEVROLET SILVERADO	3/14/2013	29,369	-	-	-	-	-	29,369	07 00			29,369	-	0	Fully Depreciated			
V	003040	76141	013	245	2100	2452100	01	2013 CHEVROLET SILVERADO	3/14/2013	29,369	-	-	-	-	-	29,369	07 00			29,369	-	0	Fully Depreciated			
V	003043	CA0031	001	240	2100	2402100	31	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07 00			20,467	-	0	Fully Depreciated			
V	003047	CA0071	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07 00			20,467	-	0	Fully Depreciated			
V	003050	CA0072	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07 00			20,467	-	0	Fully Depreciated			
V	003051	CA0070	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07 00			20,467	-	0	Fully Depreciated			
V	003055	CA0007	001	240	2100	2402100	01	2013 CHEVROLET IMPALA	3/14/2013	20,467	-	-	-	-	-	20,467	07 00			20,467	-	0	Fully Depreciated			
V	003034	CA1977	001	142	6016	1426016	01	2013 FORD F150	3/18/2013	16,720	-	-	-	-	-	16,720	07 00			16,720	-	0	Fully Depreciated			
V	003035	CA1978	001	142	6013	1426013	01	2013 FORD F150	3/18/2013	16,720	-	-	-	-	-	16,720	07 00			16,720	-	0	Fully Depreciated			
V	003041	CA3459	001	142	4030	1424030	01	2013 FORD ESCAPE	3/19/2013	20,810	-	-	-	-	-	20,810	07 00			20,810	-	0	Fully Depreciated			
E	001659	60095	001	142	6011	1426011	01	CONTEX IQ4450 44" COLOR SCANNER	3/22/2013	10,306	-	-	-	-	-	10,306	05 00			10,306	-	0	Fully Depreciated			
V	003031	CA0621	014	225	2300	2252300	01	2013 FORD F-150 4X2 REG CAB	4/1/2013	17,844	-	-	-	-	-	17,844	07 00			17,844	-	0	Fully Depreciated			
V	003032	CA0622	014	225	2300	2252300	01	2013 FORD F-150 4X2 REG CAB	4/1/2013	17,844	-	-	-	-	-	17,844	07 00			17,844	-	0	Fully Depreciated			
V	003033	CA0623	014	225	2300	2252300	01	2013 FORD F-150 4X2 REG CAB	4/1/2013	17,844	-	-	-	-	-	17,844	07 00			17,844	-	0	Fully Depreciated			
V	003036	CA0623	014	225	2300	2252300	01	2013 FORD F-150 SUPER CAB	4/1/2013	20,783	-	-	-	-	-	20,783	07 00			20,783	-	0	Fully Depreciated			
V	003037	CA2301	014	225	2300	2252300	01	2013 FORD F-150	4/1/2013	18,441	-	-	-	-	-	18,441	07 00			18,441	-	0	Fully Depreciated			
V	003038	CA1303	014	225	2300	2252300	01	2013 FORD F-150	4/1/2013	18,441	-	-	-	-	-	18,441	07 00			18,441	-	0	Fully Depreciated			
E	001700	60117	001	205	1300	2051300	01	80LB WASHER	4/22/2013	15,365	-	-	-	-	-	15,365	10 00			15,365	-	1,536	0	Fully Depreciated		
V	003230	CA0643	014	225	2300	2252300	01	2013 CHEVROLET COLORADO	4/2/2013	17,950	-	-	-	-	-	17,950	07 00			17,950	-	0	Fully Depreciated			
V	003093	CA5307	014	225	2300	2252300	01	2013 GMC SIERRA	4/3/2013	20,966	-	-	-	-	-	20,966	07 00			20,966	-	0	Fully Depreciated			
E	001668	60100	001	142	4030	1424030	56	AFIN & Data Base Backup NetApp	4/16/2013	16,144	-	-	-	-	-	16,144	05 00			16,144	-	0	Fully Depreciated			
V	003075	CA3471	001	142	6011	1426011	01	2013 HONDA CIVIC	4/16/2013	18,233	-	-	-	-	-	18,233	07 00			18,233	-	0	Fully Depreciated			
V	003076	CA3470	001	142	6013	1426013	01	2013 HONDA CIVIC	4/16/2013	18,233	-	-	-	-	-	18,233	07 00			18,233	-	0	Fully Depreciated			
V	003080	CA3531	001	205	3100	2053100	01	2013 CHEVROLET IMPALA	4/17/2013	20,467	-	-	-	-	-	20,467	07 00			20,467	-	0	Fully Depreciated			
V	003126	CA1184	016	101	2200	1012200	70	2013 CHEVROLET IMPALA	4/17/2013	20,467	-	-	-	-	-	20,467	07 00			20,467	-	0	Fully Depreciated			
E	001678	60102	001	142	4030	1424030	56	UCS C420 SERVER	4/18/2013	13,451	-	-	-	-	-	13,451	05 00			13,451	-	0	Fully Depreciated			
E	001670	61115	014	225	2300	2252300	51	30K FOUR POST LIFT Yard 1	4/22/2013	15,830	-	-	-	-	-	15,830	06 00			15,830	-	0	Fully Depreciated			
V	003078	CA0834	001	240	3322	2403322	32	2013 FORD EXPLORER	4/30/2013	28,501	-	-	-	-	-	28,501	07 00			28,501	-	0	Fully Depreciated			
E	001710	60111	001	025	2550	252550	01	FLUITSU FI-8800 HIGH SPEED COLOR SCANNE	5/2/2013	16,716	-	-	-	-	-	16,716	06 00			16,716	-	0	Fully Depreciated			
E	001711	60119	001	025	2550	252550	01	FLUITSU FI-8800 HIGH SPEED COLOR SCANNE	5/2/2013	16,716	-	-	-	-	-	16,716	06 00			16,716	-	0	Fully Depreciated			
V	003079	CA0968	001	240	7200	2407200	32	2013 CHEVROLET SILVERADO	5/9/2013	33,537	-	-	-	-	-	33,537	07 00			33,537	-	0	Fully Depreciated			
V	003086	CA0870	001	240	3322	2403322	32	2013 CHEVROLET TAHOE	5/14/2013	35,636	-	-	-	-	-	35,636	07 00			35,636	-	0	Fully Depreciated			
E	001748	60114	001	142	3323	1423323	01	VIDEO CONFERENCING ENDPOINT PART OF S	5/23/2013	15,603	-	-	-	-	-	15,603	06 00			15,603	-	0	Fully Depreciated			
V	003085	CA0640	001	240	3322	2403322	32	2013 CHEVROLET SILVERADO	5/23/2013	30,183	-	-	-	-	-	30,183	07 00			30,183	-	0	Fully Depreciated			
E	001679	60105	001	142	4030	1424030	56	MODULE FOR NEXUS 7000	5/24/2013	27,184	-	-	-	-	-	27,184	05 00			27,184	-	0	Fully Depreciated			
E	001719	60108	001	142	3022	1423022	51	HP PROLIANT DL380P GEN8 8SFF CTO CHASS	5/24/2013	6,084	-	-	-	-	-	6,084	05 00			6,084	-	0	Fully Depreciated			
V	003088	CA0742	001	055	1055	551055	32	2013 CHEVROLET 1500 SILVERADO	5/24/2013	22,780	-	-	-	-	-	22,780	07 00			22,780	-	0	Fully Depreciated			
V	003089	CA0743	001	055	1055	551055	32	2013 CHEVROLET 1500 SILVERADO	5/24/2013	22,780	-	-	-	-	-	22,780	07 00			22,780	-	0	Fully Depreciated			
E	001697	60109	001	142	3022	1423022	051	UCS B200 M2BLADE SERVER	5/28/2013	22,103	-	-	-	-	-	22,103	05 00			22,103	-	0	Fully Depreciated			
E	001684	5A835	001	142	3332	1423332	51	OUTDOOR EQUIPMENT CABINET	5/31/2013	6,314	-	-	-	-	-	6,314	06 00			6,314	-	0	Fully Depreciated			
V	003091	CA0839	001	240	3322	2403322	32	2013 DODGE RAM	5/31/2013	37,677	-	-	-	-	-	37,677	07 00			37,677	-	0	Fully Depreciated			
V	003092	CA0941	001	240	3322	2403322	32	2013 CHEVROLET SUBURBAN LS 1500	5/31/2013	39,868	-	-	-	-	-	39,868	07									

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq	CY Disp	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	Notes
E	001769	61010	001	142	6082	1426082	56	DUAL BAND RADIO (IN VEHICLE CA7401)	3/26/2014		5,737	-	-	-	-	5,737	05	00		5,737	-	0 Fully Depreciated			
E	001770	61011	001	142	6082	1426082	56	DUAL BAND RADIO (IN VEHICLE CA7401)	3/26/2014		5,737	-	-	-	-	5,737	05	00		5,737	-	0 Fully Depreciated			
E	001771	61012	001	142	6082	1426082	56	DUAL BAND RADIO (IN VEHICLE CA7400)	3/26/2014		5,737	-	-	-	-	5,737	05	00		5,737	-	0 Fully Depreciated			
E	001772	61013	001	142	6082	1426082	56	DUAL BAND RADIO (IN VEHICLE CA7400)	3/26/2014		5,737	-	-	-	-	5,737	05	00		5,737	-	0 Fully Depreciated			
E	001773	61014	001	142	6082	1426082	56	DUAL BAND RADIO (IN VEHICLE CA7400)	3/26/2014		5,737	-	-	-	-	5,737	05	00		5,737	-	0 Fully Depreciated			
V	003249	CA7400	001	142	6082	1426082	01	2014 CHEVY PATROL TAHOE SSV	3/26/2014		37,388	-	-	-	-	37,388	06	00		37,388	-	0 Fully Depreciated			
V	003250	CA7401	001	142	6082	1426082	01	2014 CHEVY PATROL TAHOE SSV	3/26/2014		37,388	-	-	-	-	37,388	06	00		37,388	-	0 Fully Depreciated			
E	001750	60162	001	240	2100	2402100	01	FORCE TRAINING SIMULATOR	4/2/2014		63,988	-	-	-	-	63,988	06	00		63,988	-	0 Fully Depreciated			
E	001799	60188	001	142	4030	1424030	70	CISCO CATALYST 3850 48 PORT PoE IP BASE	4/2/2014		9,570	-	-	-	-	9,570	05	00		9,570	-	0 Fully Depreciated			
V	003251	CA7401	001	105	1052	251025	01	2014 HONDA CRV	4/2/2014		24,001	-	-	-	-	24,001	05	00		24,001	-	0 Fully Depreciated			
V	003252	CA7912	001	025	1025	251025	01	2014 HONDA CRV	4/2/2014		24,001	-	-	-	-	24,001	05	00		24,001	-	0 Fully Depreciated			
V	003272	R2312	014	225	2300	2252300	01	2014 FORD TRUCK	4/2/2014		20,683	-	-	-	-	20,683	05	00		20,683	-	0 Fully Depreciated			
V	003273	R2314	014	225	2300	2252300	01	2014 FORD TRUCK	4/2/2014		20,683	-	-	-	-	20,683	05	00		20,683	-	0 Fully Depreciated			
V	003274	R4314	014	225	2300	2252300	01	2014 FORD TRUCK	4/2/2014		24,732	-	-	-	-	24,732	05	00		24,732	-	0 Fully Depreciated			
V	003275	R6027	014	225	2300	2252300	01	2014 FORD TRUCK	4/2/2014		21,524	-	-	-	-	21,524	05	00		21,524	-	0 Fully Depreciated			
V	003276	R6026	014	225	2300	2252300	01	2014 FORD TRUCK	4/2/2014		18,579	-	-	-	-	18,579	05	00		18,579	-	0 Fully Depreciated			
V	003255	CA5633	001	015	2104	152104	01	2014 FORD F-150	4/9/2014		18,899	-	-	-	-	18,899	05	00		18,899	-	0 Fully Depreciated			
V	003256	CA5631	001	015	2104	152104	01	2014 FORD F-150	4/9/2014		18,899	-	-	-	-	18,899	05	00		18,899	-	0 Fully Depreciated			
V	003257	CA5630	001	015	2104	152104	01	2014 FORD F-150	4/9/2014		18,899	-	-	-	-	18,899	05	00		18,899	-	0 Fully Depreciated			
V	003258	CA5629	001	015	2111	152111	01	2014 FORD F-150	4/9/2014		18,899	-	-	-	-	18,899	05	00		18,899	-	0 Fully Depreciated			
V	003259	CA5628	001	015	2104	152104	01	2014 FORD F-150	4/9/2014		18,899	-	-	-	-	18,899	05	00		18,899	-	0 Fully Depreciated			
V	003260	CA5627	001	015	2104	152104	01	2014 FORD F-150	4/9/2014		18,899	-	-	-	-	18,899	05	00		18,899	-	0 Fully Depreciated			
V	003261	CA5626	001	015	2104	152104	01	2014 FORD F-150	4/9/2014		18,899	-	-	-	-	18,899	05	00		18,899	-	0 Fully Depreciated			
V	003262	CA5625	001	015	2104	152104	01	2014 FORD F-150	4/9/2014		18,899	-	-	-	-	18,899	05	00		18,899	-	0 Fully Depreciated			
E	001783	60179	001	142	4030	1424030	01	UCS 240 MS SFF W/O CPU MEM. HD	4/14/2014		21,074	-	-	-	-	21,074	05	00		21,074	-	0 Fully Depreciated			
E	001784	60179	001	142	4030	1424030	01	CGK 8 PORT 10 GIGABIT ETHERNET MODULE	4/14/2014		32,842	-	-	-	-	32,842	05	00		32,842	-	0 Fully Depreciated			
V	003253	CA3454	001	142	1142	1421142	51	2014 FORD ESCAPE	4/16/2014		23,657	-	-	-	-	23,657	05	00		23,657	-	0 Fully Depreciated			
E	001753	60163	001	142	4010	1424010	51	BULLDOG INDUSTRIAL BATTERY	4/24/2014		5,876	-	-	-	-	5,876	05	00		5,876	-	0 Fully Depreciated			
E	001755	60165	001	240	2759	2402759	01	GRAPHTEC P0600-160 64" PLOTTER	4/24/2014		6,635	-	-	-	-	6,635	06	00		6,635	-	0 Fully Depreciated			
V	001756	60166	014	225	2300	2252300	01	RANGER AQUEOUS PARTS WASHER	4/29/2014		5,533	-	-	-	-	5,533	06	00		5,533	-	0 Fully Depreciated			
E	001757	60167	014	225	2300	2252300	70	RANGER AQUEOUS PARTS WASHER	4/29/2014		5,533	-	-	-	-	5,533	06	00		5,533	-	0 Fully Depreciated			
V	001758	60168	014	225	2300	2252300	70	RANGER AQUEOUS PARTS WASHER	4/29/2014		5,533	-	-	-	-	5,533	06	00		5,533	-	0 Fully Depreciated			
E	001759	60171	001	240	2100	2402100	51	INTEGRA-ID WORKSTATION	4/30/2014		48,325	-	-	-	-	48,325	05	00		48,325	-	0 Fully Depreciated			
E	001760	60169	001	142	4030	1424030	51	SYMMETRA LX 8KVA	4/30/2014		18,422	-	-	-	-	18,422	05	00		18,422	-	0 Fully Depreciated			
E	001761	60169	001	142	4030	1424030	51	SYMMETRA LX 8KVA	4/30/2014		18,422	-	-	-	-	18,422	05	00		18,422	-	0 Fully Depreciated			
E	001781	60184	001	142	4032	1424032	01	CISCO CATALYST 3850 24 PORT PoE IP BASE	5/5/2014		10,940	-	-	-	-	10,940	05	00		10,940	-	0 Fully Depreciated			
E	001782	60177	001	142	4032	1424032	01	CISCO CATALYST 3850 24 PORT PoE IP BASE	5/5/2014		9,711	-	-	-	-	9,711	05	00		9,711	-	0 Fully Depreciated			
E	001785	60173	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/5/2014		12,571	-	-	-	-	12,571	05	00		12,571	-	0 Fully Depreciated			
E	001786	60174	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/5/2014		9,754	-	-	-	-	9,754	05	00		9,754	-	0 Fully Depreciated			
E	001787	60175	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/5/2014		9,929	-	-	-	-	9,929	05	00		9,929	-	0 Fully Depreciated			
E	001788	60176	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/5/2014		9,929	-	-	-	-	9,929	05	00		9,929	-	0 Fully Depreciated			
E	001800	60180	001	142	4030	1424030	01	CISCO Catalyst 3850 48 Port PoE IP Base	5/5/2014		17,361	-	-	-	-	17,361	05	00		17,361	-	0 Fully Depreciated			
E	001801	60181	001	142	4030	1424030	01	CISCO Catalyst 3850 48 Port PoE IP Base	5/5/2014		10,782	-	-	-	-	10,782	05	00		10,782	-	0 Fully Depreciated			
E	001802	60183	001	142	4030	1424030	01	CISCO Catalyst 3850 48 Port PoE IP Base	5/5/2014		9,260	-	-	-	-	9,260	05	00		9,260	-	0 Fully Depreciated			
E	001803	60182	001	142	4030	1424030	01	CISCO Catalyst 3850 48 Port PoE IP Base	5/5/2014		9,260	-	-	-	-	9,260	05	00		9,260	-	0 Fully Depreciated			
V	003265	CA744	001	055	1055	551055	31	2014 CHEVY SILVERADO 1500	5/7/2014		29,215	-	-	-	-	29,215	06	00		29,215	-	0 Fully Depreciated			
V	003269	CA1162	016	101	2200	1012200	70	2014 CHEVROLET IMPALA	5/7/2014		22,085	-	-	-	-	22,085	05	00		22,085	-	0 Fully Depreciated			
V	003270	CA1161	016	101	2200	1012200	70	2014 CHEVROLET IMPALA	5/7/2014		22,085	-	-	-	-	22,085	05	00		22,085	-	0 Fully Depreciated			
V	003303	CA1126	001	100	3200	1003200	01	2014 FORD EXPLORER XLT	5/7/2014		34,311	-	-	-	-	34,311	05	00		34,311	-	0 Fully Depreciated			
V	003308	CA7401A	001	142	6082	1426082	56	EMERGENCY VEHICLE UPLIFT	5/7/2014		8,252	-	-	-	-	8,252	05	00		8,252	-	0 Fully Depreciated			
V	003997	CA3428	001	087	1100	871100	51	2014 NISSAN PATHFINDER	5/14/2014		32,377	-	-	-	-	32,377	05	00		32,377	-	0 Fully Depreciated			
E	001790	60185	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/16/2014		15,604	-	-	-	-	15,604	05	00		15,604	-	0 Fully Depreciated			
E	001791	60186	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/16/2014		9,158	-	-	-	-	9,158	05	00		9,158	-	0 Fully Depreciated			
E	001792	60187	001	142	4030	1424030	01	CISCO CATALYST 3850 48 PORT PoE IP BASE	5/16/2014		8,060	-	-	-	-	8,060	05	00		8,060	-	0 Fully Depreciated			
V	003313	CA3520	001	240	2100	2402100	32	2014 CHEVY MECHANICS TRUCK	5/27/2014		59,451	-	-	-	-	59,451	05	00		59,451	-	0 Fully Depreciated			
V	003278	CA835	001	240	2150	2402150	32	2014 FORD EXPLORER	5/28/2014		34,311	-	-	-	-	34,311	05	00		34,311	-	0 Fully Depreciated			
E	001806	60196	001	015	2151	152151	01	CISCO VIDEO SURVEILLANCE	6/11/2014		5,503	-	-	-	-	5,503	05	00		5,503	-	0 Fully Depreciated			
V	003279	CA22	001	240	2150	2402150	32	2014 FORD FUSION	6/11/2014		22,256	-	-	-	-	22,256	05	00		22,256	-	0 Fully Depreciated			
V	003280	CA40	001	240	2150	2402150	32	2014 FORD FUSION	6/11/2014		22,256	-	-	-	-	22,256	05	00							

																	Current				Initial				
E/V	Sys No	Tag No	Fund	Acqy	Unit	Dept/Unit	F/S	Description	Acq	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Depreciation	CY Depr	Department	CYDepr. For Cost Plan	Year Depr.	Notes
V	003333	CA127	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	-	26,715	05	00		26,715	-	0	Fully Depreciated		
V	003338	CA233	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	-	26,715	05	00		26,715	-	0	Fully Depreciated		
V	003339	CA231	001	240	2100	2402100	32	2014 FORD EXPLORER	6/18/2014	26,715	-	-	-	-	-	26,715	05	00		26,715	-	0	Fully Depreciated		
V	003361	CA3565	001	205	3100	2053100	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-	-	26,202	05	00		26,202	-	0	Fully Depreciated		
V	003362	CA03564	001	280	2000	2802000	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-	-	26,202	05	00		26,202	-	0	Fully Depreciated		
V	003363	CA03563	001	2000	2802000	2802000	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-	-	26,202	05	00		26,202	-	0	Fully Depreciated		
V	003364	CA03561	001	205	3100	2053100	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-	-	26,202	05	00		26,202	-	0	Fully Depreciated		
V	003365	CA03562	001	205	3100	2053100	01	2014 CHEVY IMPALA	6/23/2014	26,202	-	-	-	-	-	26,202	05	00		26,202	-	0	Fully Depreciated		
E	01805	60195	014	225	2300	2252300	70	Oven Solis Lab 111810A0414	6/25/2014	8,241	-	-	-	-	-	8,241	05	00		8,241	-	0	Fully Depreciated		
V	003312	CA0024	001	230	5120	2305120	01	2014 FORD F-150	6/25/2014	22,197	-	-	-	-	-	22,197	05	00		22,197	-	0	Fully Depreciated		
V	003342	CA00987	001	240	2500	2402500	31	2014 CHEVY CUTAWAY VAN	6/25/2014	28,810	-	-	-	-	-	28,810	05	00		28,810	-	0	Fully Depreciated		
V	003380	CA6001	001	230	5120	2305120	01	2014 FORD F-150	6/25/2014	18,579	-	-	-	-	-	18,579	05	00		18,579	-	0	Fully Depreciated		
V	003381	R1814	014	225	2300	2252300	70	2014 JOHN DEERE 624K LOADER	6/25/2014	188,964	-	-	-	-	-	188,964	05	00		188,964	-	0	Fully Depreciated		
V	003861	CA0821	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/25/2014	29,035	-	-	-	-	-	29,035	05	00		29,035	-	0	Fully Depreciated		
V	011981	61112	001	240	2500	2402500	01	UPGRADED RECORDING SYSTEM FOR BOB W	6/30/2014	74,957	-	-	-	-	-	74,957	05	00		74,957	-	0	Fully Depreciated		
E	01892	61111	001	240	2500	2402500	01	UPGRADED RECORDING SYSTEM FOR MAIN J	6/30/2014	57,877	-	-	-	-	-	57,877	05	00		57,877	-	0	Fully Depreciated		
V	003349	CA01123	001	100	3180	1003180	01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-	-	25,337	05	00		25,337	-	0	Fully Depreciated		
V	003350	CA01122	001	100	3180	1003180	01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-	-	25,337	05	00		25,337	-	0	Fully Depreciated		
V	003351	CA01120	001	100	3180	1003180	01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-	-	25,337	05	00		25,337	-	0	Fully Depreciated		
V	003352	CA01121	001	100	3180	1003180	01	2014 CHEVY IMPALA	6/30/2014	25,337	-	-	-	-	-	25,337	05	00		25,337	-	0	Fully Depreciated		
V	003353	CA00837	001	240	2100	2402100	31	2014 DODGE RAM MEGA CAB 4X4	6/30/2014	42,401	-	-	-	-	-	42,401	05	00		42,401	-	0	Fully Depreciated		
V	003354	CA08074	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	-	22,256	05	00		22,256	-	0	Fully Depreciated		
V	003355	CA08079	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	-	22,256	05	00		22,256	-	0	Fully Depreciated		
V	003356	CA08078	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	-	22,256	05	00		22,256	-	0	Fully Depreciated		
V	003357	CA08077	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	-	22,256	05	00		22,256	-	0	Fully Depreciated		
V	003359	CA08073	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	-	22,256	05	00		22,256	-	0	Fully Depreciated		
V	003360	CA08075	001	240	2508	2402508	51	2014 FORD FUSION	6/30/2014	22,256	-	-	-	-	-	22,256	05	00		22,256	-	0	Fully Depreciated		
V	003368	CA01081	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-	-	28,972	05	00		28,972	-	0	Fully Depreciated		
V	003369	CA01080	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-	-	28,972	05	00		28,972	-	0	Fully Depreciated		
V	003371	CA01082	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-	-	28,972	05	00		28,972	-	0	Fully Depreciated		
V	003372	CA01082	001	142	4020	1424020	01	2014 FORD FUSION	6/30/2014	28,972	-	-	-	-	-	28,972	05	00		28,972	-	0	Fully Depreciated		
V	003374	CA00824	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-	-	36,367	05	00		36,367	-	0	Fully Depreciated		
V	003375	CA00825	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-	-	36,367	05	00		36,367	-	0	Fully Depreciated		
V	003376	CA00822	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-	-	36,367	05	00		36,367	-	0	Fully Depreciated		
V	003377	CA00823	001	087	1140	871140	01	2015 CHEVY SILVERADO	6/30/2014	36,367	-	-	-	-	-	36,367	05	00		36,367	-	0	Fully Depreciated		
V	003382	PENDING	001	240	2100	2402100	51	2013 TRITON TC-128 TRAILER	6/30/2014	9,053	-	-	-	-	-	9,053	05	00		9,053	-	0	Fully Depreciated		
V	003383	PENDING	001	240	2100	2402100	51	2013 TRITON TC-128 TRAILER	6/30/2014	9,053	-	-	-	-	-	9,053	05	00		9,053	-	0	Fully Depreciated		
E	01898	R7677	001	087	1140	871140	01	John Deere Utility Tractor	7/9/2014	39,794	-	-	-	-	-	39,794	07	00		39,794	-	0	Fully Depreciated		
E	01908	R5814	001	225	2300	2252300	70	Diesel Forklift	7/16/2014	27,561	-	-	-	-	-	27,561	07	00		27,561	-	0	Fully Depreciated		
E	019130	61155	001	240	3323	2403323	31	Com. Cages for Chevrolet Extended Express Van	7/16/2014	12,860	-	-	-	-	-	12,860	05	00		12,860	-	0	Fully Depreciated		
E	019132	61158	001	240	3323	2403323	31	Com. Cages for Chevrolet Extended Express Van	7/16/2014	12,860	-	-	-	-	-	12,860	05	00		12,860	-	0	Fully Depreciated		
E	019134	61160	001	240	2500	2402500	01	BDWF and Mail Jail Camera System	7/22/2014	8,018	-	-	-	-	-	8,018	05	00		8,018	-	0	Fully Depreciated		
E	01899	R3805	014	225	2300	2252300	55	John Deere Skid Steer	8/13/2014	97,680	-	-	-	-	-	97,680	07	00		97,680	-	0	Fully Depreciated		
V	003409	CA0826	001	087	1140	871140	31	2014 Dodge Ram 1500 4x4	8/13/2014	24,626	-	-	-	-	-	24,626	05	00		24,626	-	0	Fully Depreciated		
V	003410	CA0808	001	240	2100	2402100	01	Ford 550 Command Crime Scene Vehicle	8/15/2014	212,388	-	-	-	-	-	212,388	05	00		212,388	-	0	Fully Depreciated		
V	003402	CA1095	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/3/2014	22,828	-	-	-	-	-	22,828	05	00		22,828	-	0	Fully Depreciated		
V	003391	CA1084	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-	-	22,828	05	00		22,828	-	0	Fully Depreciated		
V	003392	CA1085	001	142	4020	1424020	01	2014 Dodge Grand Caravan	9/13/2014	22,828	-	-	-	-	-	22,828	05	00		22,828	-	0	Fully Depreciated		
V	003393	CA1><																							

																	Current				CY Depr. For		Initial	
																	Accum		Cost Plan	Year	Notes			
E/V	Sys No	Tag No	Fund	Acgy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Depreciation	CY Depr	Department		
V	003478	CA03524	001	205	3100	2053100	01	2015 Chevrolet Impala Police Package	4/22/2015		23,687	-	-	-	-	23,687	05 00			23,687	-	0	Fully Depreciated	
V	003458	CA7402	001	142	6082	1426082	56	2014 Chevy Tahoe SSV	4/24/2015		34,093	-	-	-	-	34,093	05 00			34,093	-	0	Fully Depreciated	
V	003455	R1325	001	225	2300	2252300	70	2015 FORD F-250 4X4 LB PU	4/29/2015		33,260	-	-	-	-	33,260	05 00			33,260	-	0	Fully Depreciated	
E	001950	E1146	001	142	4061	1424061	01	CI/Sco Catalyst 3650 48 Port PoE 2x10G Uplink IP	4/30/2015		8,883	-	-	-	-	8,883	04 03			8,883	-	0	Fully Depreciated	
V	003449	CA0065	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/6/2015		26,627	-	-	-	-	26,627	05 00			26,627	-	0	Fully Depreciated	
V	003446	CA0048	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015		26,627	-	-	-	-	26,627	05 00			26,627	-	0	Fully Depreciated	
V	003447	CA0061	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015		26,627	-	-	-	-	26,627	05 00			26,627	-	0	Fully Depreciated	
V	003448	CA0065	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015		26,619	-	-	-	-	26,619	05 00			26,619	-	0	Fully Depreciated	
V	003450	CA0021	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015		26,492	-	-	-	-	26,492	05 00			26,492	-	0	Fully Depreciated	
V	003451	CA0027	001	240	2100	2402100	33	2016 Ford Fusion Hybrids with Navigation	5/7/2015		26,627	-	-	-	-	26,627	05 00			26,627	-	0	Fully Depreciated	
V	003468	CA2300	001	225	2300	2252300	70	2015 1/2 Ton Extended Cab Pickup	5/7/2015		22,687	-	-	-	-	22,687	05 00			22,687	-	0	Fully Depreciated	
V	003466	CA5215	001	225	2300	2252300	70	2016 4x2 Conventional Cab Truck Tractors	5/18/2015		90,050	-	-	-	-	90,050	05 00			90,050	-	0	Fully Depreciated	
V	003467	CA2215	001	225	2300	2252300	70	2016 4x2 Conventional Cab Truck Tractors	5/18/2015		90,050	-	-	-	-	90,050	05 00			90,050	-	0	Fully Depreciated	
V	003462	CA0846	001	240	2100	2402100	33	2015 CHEVY TAHOE 4X4, LS	5/28/2015		37,656	-	-	-	-	37,656	05 00			37,656	-	0	Fully Depreciated	
V	003463	CA0845	001	240	2100	2402100	33	2015 CHEVY TAHOE 4X4, LS	5/28/2015		37,656	-	-	-	-	37,656	05 00			37,656	-	0	Fully Depreciated	
V	003464	CA0848	001	240	2100	2402100	33	2015 CHEVY TAHOE 4X4, LS	5/28/2015		37,656	-	-	-	-	37,656	05 00			37,656	-	0	Fully Depreciated	
V	003465	CA0847	001	240	2100	2402100	33	2015 CHEVY TAHOE 4X4, LS	5/28/2015		37,656	-	-	-	-	37,656	05 00			37,656	-	0	Fully Depreciated	
V	003456	RS325	001	225	2300	2252300	70	2015 FORD F-250 4X4 LB PU	6/6/2015		33,260	-	-	-	-	33,260	05 00			33,260	-	0	Fully Depreciated	
V	003457	CA1097	001	142	3382	1423382	51	2015 Ford Fusion S	6/6/2015		18,500	-	-	-	-	18,500	05 00			18,500	-	0	Fully Depreciated	
E	001936	E1163	001	101	2200	1012200	70	IH750 Automatic Mailing System	6/9/2015		12,819	-	-	-	-	12,819	05 00			12,819	-	0	Fully Depreciated	
V	003459	CA5623	001	015	2104	152104	01	2015 FORD F-150 TRUCKS	6/10/2015		21,894	-	-	-	-	21,894	05 00			21,894	-	0	Fully Depreciated	
V	003460	CA5624	001	015	2111	152111	01	2015 FORD F-150 TRUCKS	6/10/2015		21,894	-	-	-	-	21,894	05 00			21,894	-	0	Fully Depreciated	
V	003469	CA0028	001	225	2300	2252300	70	2015 1/2 Ton Standard Cab Pickup	6/10/2015		21,486	-	-	-	-	21,486	05 00			21,486	-	0	Fully Depreciated	
E	001942	E11710 / R5950	001	225	2300	2252300	70	Double Bottom Dump Trailer	6/11/2015		48,860	-	-	-	-	48,860	05 00			48,860	-	0	Fully Depreciated	
V	003461	E11710 / R5951	001	225	2300	2252300	70	Double Bottom Dump Trailer	6/11/2015		48,860	-	-	-	-	48,860	05 00			48,860	-	0	Fully Depreciated	
V	003427	CA0130	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015		26,679	-	-	-	-	26,679	05 00			26,679	-	0	Fully Depreciated	
V	003428	CA0119	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015		26,679	-	-	-	-	26,679	05 00			26,679	-	0	Fully Depreciated	
V	003431	CA0116	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/11/2015		26,679	-	-	-	-	26,679	05 00			26,679	-	0	Fully Depreciated	
V	003433	CA0138	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015		26,679	-	-	-	-	26,679	05 00			26,679	-	0	Fully Depreciated	
V	003434	CA0137	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015		26,679	-	-	-	-	26,679	05 00			26,679	-	0	Fully Depreciated	
V	003436	CA0201	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015		26,679	-	-	-	-	26,679	05 00			26,679	-	0	Fully Depreciated	
V	003438	CA0177	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015		26,679	-	-	-	-	26,679	05 00			26,679	-	0	Fully Depreciated	
V	003441	CA0156	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015		26,679	-	-	-	-	26,679	05 00			26,679	-	0	Fully Depreciated	
V	003442	CA0183	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015		26,679	-	-	-	-	26,679	05 00			26,679	-	0	Fully Depreciated	
V	003443	CA0180	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015		26,679	-	-	-	-	26,679	05 00			26,679	-	0	Fully Depreciated	
V	003444	CA0167	001	240	2100	2402100	33	2015 FORD EXPLOR INT	6/21/2015		26,679	-	-	-	-	26,679	05 00			26,679	-	0	Fully Depreciated	
E	001937	A2020	001	142	6053	1426053	01	Dexter T-900 Washer & Dryer	6/23/2015		14,184	-	-	-	-	14,184	07 00			14,184	-	2,026	0	Fully Depreciated
V	003470	CA1991	001	142	4010	1424010	51	2015 CHEVY 2500 CARGO EXPRESS VAN	6/24/2015		25,969	-	-	-	-	25,969	05 00			25,969	-	0	Fully Depreciated	
V	003471	CA1992	001	142	4010	1424010	56	2015 CHEVY 2500 CARGO EXPRESS VAN	6/29/2015		30,054	-	-	-	-	30,054	05 00			30,054	-	0	Fully Depreciated	
V	001958	E11194	001	142	3022	1423022	51	Pre Vac Steam Sterilizer for Lab	6/30/2015		42,636	-	-	-	-	42,636	05 00			42,636	-	0	Fully Depreciated	
V	003472	CA7725	001	087	1140	871140	33	2015 freightliner M2-106 with LR760-E70 Overcent	6/30/2015		179,835	-	-	-	-	179,835	05 00			179,835	-	0	Fully Depreciated	
V	003474	CA8937	001	240	2100	2402100	01	2015 GMC 3/4-Ton Crew Cab 4x4 Pickup	6/30/2015		33,397	-	-	-	-	33,397	05 00			33,397	-	0	Fully Depreciated	
E	002053	E1131	001	142	4061	1424061	01	CI/Sco Catalyst 3650 48 Port PoE 2x10G Uplink IP	7/1/2015		8,883	-	-	-	-	8,883	04 00			8,883	-	0	Fully Depreciated	
E	002144	E1276	001	088	2550	822550	01	HP EIMS SERVER Part# HP-652611-B21, HP 300	7/1/2015		7,277	-	-	-	-	7,277	05 00			7,277	-	0	Fully Depreciated	
E	002145	E1277	001	088	2550	822550	01	HP EIMS SERVER Part# HP-652611-B21, HP 300	7/1/2015		7,277	-	-	-	-	7,277	05 00			7,277	-	0	Fully Depreciated	
E	001995	E1225	001	240	2100	2402100	51	Upgrade 3800XCH (-ED models only) full hand live	7/16/2015		9,697	-	-	-	-	9,697	05 00			9,697	-	0	Fully Depreciated	
E	001996	E1226	001	240	2100	2402100	51	Upgrade 3800XCH (-ED models only) full hand live	7/16/2015		9,697	-	-	-	-	9,697	05 00			9,697	-	0	Fully Depreciated	
E	001997	E1227	001	240	2100	2402100	51	Upgrade 3800XCH (-ED models only) full hand live	7/16/2015		9,697	-	-	-	-	9,697	05 00			9,697	-	0	Fully Depreciated	
E	001975	E1195	001	240	2100	2402100	51	Reso 2015-0751 Live Scan for Porterville PD	7/29/2015		33,682	-	-	-	-	33,682	05 00			33,682	-	0	Fully Depreciated	
E	002142	E1201	001	088	2550	822550	01	COMPUTER HARDWARE AND PERIPHERALS F	8/13/															

Current																		Accum		Fiscal		CYDepr. For		Initial	
E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Period	Est Life	Depreciation	CY Depr	Department	Cost Plan	Year	Notes
V	003540	CA0155	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTOR	5/5/2016	29,346	-	-	-	-	-	29,346	05	00		29,346	-	-	0	Fully Depreciated	
V	003541	CA0156	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTOR	5/5/2016	29,346	-	-	-	-	-	29,346	05	00		29,346	-	-	0	Fully Depreciated	
V	003542	CA0106	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTOR	5/5/2016	29,346	-	-	-	-	-	29,346	05	00		29,346	-	-	0	Fully Depreciated	
V	003544	CA0245	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTOR	5/5/2016	29,346	-	-	-	-	-	29,346	05	00		29,346	-	-	0	Fully Depreciated	
V	003545	CA0228	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTOR	5/5/2016	29,346	-	-	-	-	-	29,346	05	00		29,346	-	-	0	Fully Depreciated	
V	003546	CA0244	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTOR	5/5/2016	29,346	-	-	-	-	-	29,346	05	00		29,346	-	-	0	Fully Depreciated	
V	003548	CA0219	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTOR	5/5/2016	29,346	-	-	-	-	-	29,346	05	00		29,346	-	-	0	Fully Depreciated	
V	003549	CA0222	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTOR	5/5/2016	29,346	-	-	-	-	-	29,346	05	00		29,346	-	-	0	Fully Depreciated	
V	003550	CA0234	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTOR	5/5/2016	29,346	-	-	-	-	-	29,346	05	00		29,346	-	-	0	Fully Depreciated	
V	003551	CA0026	001	240	2100	2402100	34	2016 FORD EXPLOER PATROL INTERCEPTOR	5/5/2016	29,346	-	-	-	-	-	29,346	05	00		29,346	-	-	0	Fully Depreciated	
E	002143	61202	001	088	2550	852550	01	COMPUTER HARDWARE AND PERIPHERALS F	5/9/2016	36,181	-	-	-	-	-	36,181	05	00		36,181	-	-	0	Fully Depreciated	
E	002021	61201	001	142	6039	1426039	51	Motcam Pro282A CCD CAMERA	5/10/2016	10,773	-	-	-	-	-	10,773	05	00		10,773	-	-	0	Fully Depreciated	
E	002018	61247	001	240	2100	2402100	01	DELL CTO PE R730 2XE5-2620 32GB	5/17/2016	9,201	-	-	-	-	-	9,201	05	00		9,201	-	-	0	Fully Depreciated	
E	002019	61248	001	240	2100	2402100	01	HP 3810M 16SFF+ 2SL0T SWITCH	5/18/2016	9,241	-	-	-	-	-	9,241	05	00		9,241	-	-	0	Fully Depreciated	
V	003599	CA0800	001	240	2100	2402100	01	2016 FORD EXPLORER INTERCEPTION UTILITY	5/31/2016	29,855	-	-	-	-	-	29,855	05	00		29,855	-	-	0	Fully Depreciated	
V	003519	CA0068	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-	-	25,614	05	00		25,614	-	-	0	Fully Depreciated	
V	003520	CA0067	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-	-	25,614	05	00		25,614	-	-	0	Fully Depreciated	
V	003521	CA0034	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-	-	25,614	05	00		25,614	-	-	0	Fully Depreciated	
V	003522	CA0067	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-	-	25,614	05	00		25,614	-	-	0	Fully Depreciated	
V	003523	CA0066	001	240	2100	2402100	34	2016 FUSION HYBRIDS WITH NAVIGATION	6/1/2016	25,614	-	-	-	-	-	25,614	05	00		25,614	-	-	0	Fully Depreciated	
E	002023	61211	001	142	4020	1424020	56	APC SYMMETRA LX 8KVA	6/7/2016	17,914	-	-	-	-	-	17,914	05	00		17,914	-	-	0	Fully Depreciated	
E	002024	61210	001	142	4020	1424020	56	APC SYMMETRA LX EXTENDED RUN TOWER	6/7/2016	6,173	-	-	-	-	-	6,173	05	00		6,173	-	-	0	Fully Depreciated	
E	002029	61265	001	205	1300	2051300	01	CATALYST 3850 24 PORT	6/21/2016	21,395	-	-	-	-	-	21,395	05	00		21,395	-	-	0	Fully Depreciated	
E	002039	61255	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Ch	6/22/2016	55,076	-	-	-	-	-	55,076	05	00		55,076	-	-	0	Fully Depreciated	
E	002040	61256	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Ch	6/22/2016	55,076	-	-	-	-	-	55,076	05	00		55,076	-	-	0	Fully Depreciated	
E	002041	61257	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Ch	6/22/2016	55,076	-	-	-	-	-	55,076	05	00		55,076	-	-	0	Fully Depreciated	
E	002042	61258	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Ch	6/22/2016	55,076	-	-	-	-	-	55,076	05	00		55,076	-	-	0	Fully Depreciated	
E	002043	61259	001	205	1300	2051300	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Ch	6/22/2016	55,076	-	-	-	-	-	55,076	05	00		55,076	-	-	0	Fully Depreciated	
E	002044	61260	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Ch	6/22/2016	55,076	-	-	-	-	-	55,076	05	00		55,076	-	-	0	Fully Depreciated	
E	002045	61261	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Ch	6/22/2016	55,076	-	-	-	-	-	55,076	05	00		55,076	-	-	0	Fully Depreciated	
E	002046	61262	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Ch	6/22/2016	55,076	-	-	-	-	-	55,076	05	00		55,076	-	-	0	Fully Depreciated	
E	002047	61263	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Ch	6/22/2016	55,076	-	-	-	-	-	55,076	05	00		55,076	-	-	0	Fully Depreciated	
E	002048	61264	001	205	1500	2051500	01	UCSC-C3160 - CISCO Cisco UCS C3160 Base Ch	6/22/2016	55,076	-	-	-	-	-	55,076	05	00		55,076	-	-	0	Fully Depreciated	
E	002030	61265	001	205	1300	2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05	00		5,352	-	-	0	Fully Depreciated	
E	002031	61267	001	205	1300	2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05	00		5,352	-	-	0	Fully Depreciated	
E	002032	61268	001	205	1300	2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05	00		5,352	-	-	0	Fully Depreciated	
E	002033	61269	001	205	1300	2051300	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05	00		5,352	-	-	0	Fully Depreciated	
E	002034	61270	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05	00		5,352	-	-	0	Fully Depreciated	
E	002035	61271	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05	00		5,352	-	-	0	Fully Depreciated	
E	002036	61272	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05	00		5,352	-	-	0	Fully Depreciated	
E	002037	61273	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05	00		5,352	-	-	0	Fully Depreciated	
E	002038	61274	001	205	1500	2051500	01	CATALYST 2960-XR 24 GIG POE 370W	6/24/2016	5,352	-	-	-	-	-	5,352	05	00		5,352	-	-	0	Fully Depreciated	
V	003598	CA0808	001	240	2100	2402100	01	2016 FORD EXPLORER, XLT 202A, 4WD	6/24/2016	35,498	-	-	-	-	-	35,498	05	00		35,498	-	-	0	Fully Depreciated	
E	002275	60349	001	240	2100	2402100	01	HP D3700 1.2TB 10K SAS SC 30TB BUN	7/1/2016	22,726	-	-	-	-	-	22,726	05	00		22,726	-	-	0	Fully Depreciated	
E	002366	60418	010	145	2100	1452100	01	Book Drop Off Box	7/1/2016	7,209	-	-	-	-	-	7,209	05	00		7,209	-	-	0	Fully Depreciated	
E	002367	60419	010	145	2100	1452100	01	Book Drop Off Box	7/1/2016	7,209	-	-	-	-	-	7,209	05	00		7,209	-	-	0	Fully Depreciated	
E	002276	60341	001	240	2805	2402805	01	Cloud Cap-Camera system for aircraft	7/2/2016																

																	Current		Initial						
																	Accum	Account	CYDepr. For	Year					
E/V	Sys No	Tag No	Fund	Acq	Unit	Dept/Unit	F/S	Description	Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Depreciation	CY Depr	Department	Cost Plan	Depr.	Notes
V	003802	CA5640	001	015	2111	152111	01	2018 Ford F150, Regular Cab Truck	6/12/2018	-	21,574	-	-	-	-	21,574	05	00	17,259	4,315	0	State			
V	003803	CA5650	001	015	2111	152111	01	2018 Ford F150, Regular Cab Truck	6/12/2018	-	21,574	-	-	-	-	21,574	05	00	17,259	4,315	0	State			
V	003880	CA3140	001	142	3331	1423331	51	2018 Ford Transit 150 MR Wheel	8/9/2018	-	48,277	-	-	-	-	48,277	05	00	38,621	9,655	0	State			
V	003881	CA3142	001	142	3322	1423322	51	2018 Ford Transit 150 MR Wheel	8/9/2018	-	48,277	-	-	-	-	48,277	05	00	38,621	9,655	0	State			
V	003882	CA3143	001	142	3321	1423321	51	2018 Ford Transit 150 MR Wheel	8/9/2018	-	48,277	-	-	-	-	48,277	05	00	38,621	9,655	0	State			
E	002802	60612	001	240	2552	2402552	50	2018 Tandem Axle Guard	8/21/2018	-	8,512	-	-	-	-	8,512	05	00	6,810	1,702	0	State			
V	004145	CF 0144 X	001	240	2552	2402552	50	2018 Rogue Coastal Jet Boat	8/21/2018	-	-	-	-	131,886	-	131,886	10	00	52,754	13,189	0	State			
E	002726	60476	001	240	2448	2402448	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-	-	10,582	05	00	8,466	2,116	0	State			
E	002727	60477	001	240	2448	2402448	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-	-	10,582	05	00	8,466	2,116	0	State			
E	002728	60478	001	240	2448	2402448	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-	-	10,582	05	00	8,466	2,116	0	State			
E	002729	60479	001	240	2448	2402448	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-	-	10,582	05	00	8,466	2,116	0	State			
E	002730	60480	001	240	2448	2402448	01	Catalyst 2960-XR 24 GigE	8/30/2018	-	10,582	-	-	-	-	10,582	05	00	8,466	2,116	0	State			
E	002720	60639	001	240	2142	2402142	01	So-Low Refrigerator-Free	9/20/2018	-	10,590	-	-	-	-	10,590	05	00	8,472	2,118	0	State			
E	002725	60482	001	240	2448	2402448	01	Cisco ISR4431 (4GE, 3NI	9/30/2018	-	10,948	-	-	-	-	10,948	05	00	8,759	2,190	0	State			
E	002744	60645	001	240	2448	2402448	01	Quicks Chair DR0900 WN	10/11/2018	-	12,909	-	-	-	-	12,909	05	00	10,327	2,582	0	State			
E	002745	60646	001	240	2448	2402448	01	Midmark M11 Sterilizer W	10/11/2018	-	6,344	-	-	-	-	6,344	05	00	5,075	1,269	0	State			
E	002743	60638	001	240	2448	2402448	01	Metal Detector 720MM 10	11/8/2018	-	8,687	-	-	-	-	8,687	05	00	6,950	1,737	0	State			
E	002485	60563	013	245	2100	2452100	50	HURST eDRAULIC Sprea	11/27/2018	-	12,550	-	-	-	-	12,550	05	00	10,040	2,510	0	State			
E	002486	60564	013	245	2100	2452100	50	HURST Cutter (Rescue T	11/27/2018	-	11,264	-	-	-	-	11,264	05	00	9,011	2,253	0	State			
E	002487	60565	013	245	2100	2452100	50	HURST Ram (Rescue To	11/27/2018	-	8,700	-	-	-	-	8,700	05	00	1,960	1,740	0	State			
E	002717	60604	001	240	2448	2402448	01	Marathon RJ250SC 34yd	11/27/2018	-	33,612	-	-	-	-	33,612	05	00	26,889	6,722	0	State			
E	002731	60602	001	240	2448	2402448	01	SCDF Inmate Clothing Va	11/27/2018	-	11,214	-	-	-	-	11,214	05	00	8,971	2,243	0	State			
E	002716	60578	001	240	2142	2402142	01	WAV Work Assist Vehicle	11/29/2018	-	19,702	-	-	-	-	19,702	05	00	15,761	3,940	0	State			
V	003889	CA3129	001	142	3014	1423014	01	2018 Ford F150 XL Wagon MR 1	12/19/2018	-	49,559	-	-	-	-	49,559	05	00	39,647	9,912	0	State			
V	002739	60585	001	240	2448	2402448	01	Cellsense Plus Contraban	11/7/2019	-	13,181	-	-	-	-	13,181	07	00	1,883	1,883	0	State			
E	002740	60586	001	240	2448	2402448	01	Cellsense Plus Contraban	11/7/2019	-	13,181	-	-	-	-	13,181	07	00	5,649	1,883	0	State			
E	002741	60587	001	240	2448	2402448	01	Cellsense Plus Contraban	11/7/2019	-	13,181	-	-	-	-	13,181	07	00	5,649	1,883	0	State			
E	002742	60588	001	240	2448	2402448	01	Cellsense Plus Contraban	11/7/2019	-	13,181	-	-	-	-	13,181	07	00	5,649	1,883	0	State			
E	002736	60592	001	240	2448	2402448	01	Hobart 12 QT Planetary M	2/8/2019	-	5,471	-	-	-	-	5,471	05	00	3,282	1,094	0	State			
E	002737	60591	001	240	2448	2402448	01	Hobart 13" Meat Slicer	2/8/2019	-	6,293	-	-	-	-	6,293	05	00	3,776	1,259	0	State			
E	002738	60590	001	240	2448	2402448	01	Hobart Electric Food Cutte	2/8/2019	-	7,161	-	-	-	-	7,161	05	00	4,297	1,432	0	State			
V	003815	CA3480	001	142	3334	1423334	51	2019 Chevrolet Tahoe, 1/2 Ton	2/13/2019	-	39,988	-	-	-	-	39,988	05	00	23,993	7,998	0	State			
E	002605	60610	001	240	2757	2402757	01	LED Mobile Message Boa	2/21/2019	-	12,818	-	-	-	-	12,818	05	00	7,691	2,564	0	State			
E	002735	60589	001	240	2448	2402448	01	SecurPASS Screening Sy	2/26/2019	-	188,563	-	-	-	-	188,563	05	00	113,138	37,713	0	State			
V	003826	CA3446	001	142	6047	1426047	02	2019 Ford Fusion SE	3/29/2019	-	20,365	-	-	-	-	20,365	05	00	12,219	4,073	0	State			
V	003827	CA3447	001	142	6047	1426047	02	2019 Ford Fusion SE	3/29/2019	-	20,365	-	-	-	-	20,365	05	00	12,219	4,073	0	State			
V	003830	CA3152	001	142	3331	1423331	51	2019 Ford Fusion S	3/29/2019	-	24,401	-	-	-	-	24,401	05	00	14,641	4,880	0	State			
V	003831	CA3120	001	142	3321	1423321	51	2019 Ford Fusion S	3/29/2019	-	24,401	-	-	-	-	24,401	05	00	14,641	4,880	0	State			
V	003834	CA1181	001	100	3700	1003700	01	2019 Ford Explorer XLT	3/29/2019	-	34,486	-	-	-	-	34,486	05	00	20,691	6,897	0	State			
V	003835	CA1182	001	100	3700	1003700	01	2019 Ford Explorer XLT	3/29/2019	-	34,486	-	-	-	-	34,486	05	00	20,691	6,897	0	State			
E	002724	61983	001	240	2448	2402448	01	VHF GTR8000 Repeater	5/8/2019	-	12,786	-	-	-	-	12,786	15	00	2,557	852	0	State			
V	003869	CA5659	001	015	2113	152113	01	2019 Ford F-250 Super Cab 4x2	5/22/2019	-	27,989	-	-	-	-	27,989	05	00	16,794	5,598	0	State			
V	003876	CA5667	001	015	2111	152111	01	2019 Ram 1500 Classic Tradesm	5/28/2019	-	21,092	-	-	-	-	21,092	05	00	12,655	4,218	0	State			
V	003877	CA5668	001	015	2111	152111	01	2019 Ram 1500 Classic Tradesm	5/28/2019	-	21,092	-	-	-	-	21,092	05	00	12,655	4,218	0	State			
V	003878	CA5665	001	015	2111	152111	01	2019 Ram 1500 Classic Tradesm	5/28/2019	-	21,092	-	-	-	-	21,092	05	00	12,655	4,218	0	State			
V	003879	CA5656	001	015	2111	152111	01	2019 Ram 1500 Classic Tradesm	5/28/2019	-	21,092	-	-	-	-	21,092	05	00	12,655	4,218	0	State			
E	002603	60608	001	240	2781	2402781	01	SIFORCE Lightning Foren	6/10/2019	-	9,834	-	-	-	-	9,834	05	00	5,900	1,967	0	State			
E	002732	60605	001	240	2448	2402448	01	Stryker 5050 Stretcher Ch	6/24/2019	-	8,211	-	-	-	-	8,211	07	00	3,51						

																Current		Accum				CYDepr. For		Initial	
E/V	Sys No	Tag No	Fund	Acqy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Depreciation	CY Depr	Department	Cost Plan	Year Depr.	Notes
V	003984	CA3185	001	142	3331	1423331	51	2020 Ford Fusion SE Hybrid	6/16/2020		26,450	-	-	-	-	26,450	05 00			10,580	5,290	0	State		
V	003985	CA3186	001	142	3331	1423331	51	2020 Ford Fusion SE Hybrid	6/16/2020		26,450	-	-	-	-	26,450	05 00			10,580	5,290	0	State		
V	004025	CA3191	001	142	3331	1423331	51	2020 Ford Fusion SE Hybrid	6/16/2020		26,449	-	-	-	-	26,449	05 00			10,579	5,290	0	State		
V	003996	CA8950	001	240	2448	2402448	01	2018 Ram 3500 ProMaster Chasi	6/25/2020		46,130	-	-	-	-	46,130	05 00			18,452	9,226	0	State		
V	004059	CA3552	001	015	2111	152111	01	2020 Ford Fusion Hybrid	7/17/2020		25,934	-	-	-	-	25,934	05 00			10,374	5,187	0	State		
E	002792	60747	001	240	2750	2402750	55	AeroClave Room Decon	9/22/2020		15,797	-	-	-	-	15,797	05 00			6,319	3,159	0	State		
E	002793	60748	001	240	2750	2402750	55	AeroClave Room Decon	9/22/2020		15,797	-	-	-	-	15,797	05 00			6,319	3,159	0	State		
E	002794	60749	001	240	2750	2402750	55	AeroClave Room Decon	9/22/2020		15,797	-	-	-	-	15,797	05 00			6,319	3,159	0	State		
E	002795	60750	001	240	2750	2402750	55	AeroClave Room Decon	9/22/2020		15,797	-	-	-	-	15,797	05 00			6,319	3,159	0	State		
E	002796	60751	001	240	2750	2402750	55	AeroClave Room Decon	9/22/2020		15,797	-	-	-	-	15,797	05 00			6,319	3,159	0	State		
V	004061	CA3521	001	205	1100	2051100	37	2020 Ford Hybrid Utility Police Int	9/30/2020		36,568	-	-	-	-	36,568	05 00			14,627	7,314	0	State		
V	004062	CA3522	001	205	1100	2051100	37	2020 Ford Hybrid Utility Police Int	9/30/2020		36,568	-	-	-	-	36,568	05 00			14,627	7,314	0	State		
V	004063	CA3523	001	205	1100	2051100	37	2020 Ford Hybrid Utility Police Int	9/30/2020		36,568	-	-	-	-	36,568	05 00			14,627	7,314	0	State		
V	004064	CA3520	001	205	1100	2051100	37	2020 Ford Hybrid Utility Police Int	9/30/2020		36,568	-	-	-	-	36,568	05 00			14,627	7,314	0	State		
V	004054	CA3572	001	142	3322	1423322	51	2020 Ford Transit 12 Passenger V	10/7/2020		37,221	-	-	-	-	37,221	05 00			14,888	7,444	0	State		
V	004055	CA3573	001	142	3311	1423311	51	2020 Ford Transit 12 Passenger V	10/7/2020		37,221	-	-	-	-	37,221	05 00			14,888	7,444	0	State		
V	004056	CA3574	001	142	3426	1423426	51	2020 Ford Transit 12 Passenger V	10/7/2020		37,221	-	-	-	-	37,221	05 00			14,888	7,444	0	State		
E	002767	60746	001	240	2552	2402552	50	21' Tandem Axle Guardia	10/22/2020		8,513	-	-	-	-	8,513	05 00			3,405	1,703	0	State		
V	004029	CF 4580 X	001	240	2552	2402552	50	22' Rogue Jet Fastwater "2021"	10/22/2020		101,011	-	-	-	-	101,011	05 00			40,404	20,202	0	State		
E	002797	60752	001	100	3700	1003700	51	Microsoft Surface Hub 2S	10/26/2020		10,314	-	-	-	-	10,314	05 00			4,125	2,063	0	State		
E	002798	60753	001	100	3700	1003700	51	Microsoft Surface Hub 2S	10/26/2020		10,314	-	-	-	-	10,314	05 00			4,125	2,063	0	State		
E	002799	60754	001	100	3700	1003700	51	Microsoft Surface Hub 2S	10/26/2020		10,314	-	-	-	-	10,314	05 00			4,125	2,063	0	State		
E	002862	60775	001	205	9919	2059919	50	AeroClave Room Decon	10/31/2020		22,865	-	-	-	-	22,865	05 00			9,146	4,573	0	State		
E	002863	60776	001	205	9919	2059919	50	AeroClave Room Decon	10/31/2020		22,865	-	-	-	-	22,865	05 00			9,146	4,573	0	State		
E	002864	60777	001	205	9919	2059919	50	AeroClave Room Decon	10/31/2020		22,865	-	-	-	-	22,865	05 00			9,146	4,573	0	State		
E	002865	60778	001	205	9919	2059919	50	AeroClave Room Decon	10/31/2020		44,840	-	-	-	-	44,840	05 00			17,936	8,968	0	State		
E	002800	60755	001	2100	2402100			iVe Toolkit	11/2/2020		9,131	-	-	-	-	9,131	05 00			3,652	1,826	0	State		
V	004099	CF# pendin	001	240	2552	2402552	50	Inmar Inflatable Boat w/ out board	12/7/2020		8,218	-	-	-	-	8,218	05 00			3,287	1,644	0	State		
V	004100	CF# pendin	001	240	2552	2402552	50	Inmar Inflatable Boat w/ out board	12/7/2020		8,218	-	-	-	-	8,218	05 00			3,287	1,644	0	State		
E	002824	R3020	014	225	2310	2252310	55	Sunray 480 Message Sig	12/17/2020		17,973	-	-	-	-	17,973	05 00			7,189	3,595	0	State		
E	002825	R3021	014	225	2310	2252310	55	Sunray 480 Message Sig	12/17/2020		17,973	-	-	-	-	17,973	05 00			7,189	3,595	0	State		
E	002826	R3022	014	225	2340	2252340	55	Sunray 480 Message Sig	12/17/2020		17,973	-	-	-	-	17,973	05 00			7,189	3,595	0	State		
E	002827	R3023	014	225	2340	2252340	55	Sunray 480 Message Sig	12/17/2020		17,973	-	-	-	-	17,973	05 00			7,189	3,595	0	State		
E	002828	R3024	014	225	2350	2252350	55	Sunray 480 Message Sig	12/17/2020		17,973	-	-	-	-	17,973	05 00			7,189	3,595	0	State		
E	002829	R3025	014	225	2350	2252350	55	Sunray 480 Message Sig	12/17/2020		17,973	-	-	-	-	17,973	05 00			7,189	3,595	0	State		
E	002857	60770	001	240	9919	2409919	50	AeroClave Room Decon	12/23/2020		13,948	-	-	-	-	13,948	05 00			5,579	2,790	0	State		
E	002858	60771	001	240	9919	2409919	50	AeroClave Room Decon	12/23/2020		13,948	-	-	-	-	13,948	05 00			5,579	2,790	0	State		
E	002859	60772	001	240	9919	2409919	50	AeroClave Room Decon	12/23/2020		13,948	-	-	-	-	13,948	05 00			5,579	2,790	0	State		
E	002860	60773	001	240	9919	2409919	50	AeroClave Room Decon	12/23/2020		13,948	-	-	-	-	13,948	05 00			5,579	2,790	0	State		
E	002861	60774	001	240	9919	2409919	50	AeroClave Room Decon	12/23/2020		13,948	-	-	-	-	13,948	05 00			5,579	2,790	0	State		
V	004065	CA5639	001	015	2111	152111	02	2020 Nissan Frontier S Crew Cab	1/27/2021		23,371	-	-	-	-	23,371	05 00			4,674	4,674	0	State		
V	004066	CA5661	001	015	2111	152111	02	2020 Nissan Frontier S Crew Cab	1/27/2021		23,371	-	-	-	-	23,371	05 00			4,674	4,674	0	State		
V	004067	CA5662	001	015	2111	152111	02	2020 Nissan Frontier S Crew Cab	1/27/2021		23,371	-	-	-	-	23,371	05 00			4,674	4,674	0	State		
V	004068	CA5663	001	015	2111	152111	02	2020 Nissan Frontier S Crew Cab	1/27/2021		23,371	-	-	-	-	23,371	05 00			4,674	4,674	0	State		
V	004069	CA5670	001	015	2111	152111	02	2020 Nissan Frontier S Crew Cab	1/27/2021		23,371	-	-	-	-	23,371	05 00			4,674	4,674	0	State		
V	004070	CA5671	001	015	2111	152111	02	2020 Nissan Frontier S Crew Cab	1/27/2021		23,371	-	-	-	-	23,371	05 00			4,674	4,674	0	State		
E	002883	60798	001	240	2805	2402805	55	Multiband Aviation Radio	3/8/2021		105,231	-	-	-	-	105,231	05 00			21,046	21,046	0	State		
E	002843	pendin	001	240	2100	2402100	56	Briefcam Investigator App	3/23/2021		29,296	-	-	-	-	29,296	05 00			5,859	5,859	0	State		
V	004076	CA0411	001	205	3330	2053330	39	2021 Ford Police Interceptor Hyb	5/21/2021		36,715	-	-	-	-	36,715	07 00			5,245	5,245	0	State		
V	004077	CA0409																							

																		Current		Initial			
E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est. Life	Fiscal		CY Depr	Department	CY Depr. For	Initial
																		Period	Est Life				
E	002790	60743	035	090	9919	909919	01	Cisco UCS B200 M5 Blad	11/9/2020	48,025	-	-	-	-	48,025	-	05	00	-	19,210	9,605	0	Transfer Out
E	002791	60744	035	090	9919	909919	01	Cisco UCS B200 M5 Blad	11/9/2020	48,025	-	-	-	-	48,025	-	05	00	-	19,210	9,605	0	Transfer Out
E	002802	60729	035	090	9919	909919	56	Cisco UCS B200 M5 Blad	10/5/2020	50,322	-	-	-	-	50,322	-	05	00	-	20,129	10,064	0	Transfer Out
E	002789	60742	035	090	9919	909919	01	Cisco UCS B200 M5 Blad	11/9/2020	50,489	-	-	-	-	50,489	-	05	00	-	20,196	10,098	0	Transfer Out
V	001986	57850	001	240	2150	2402150	01	2005 HIGHWAY CARGO TRAILER	7/21/2004	7,528	-	-	-	-	7,528	-	10	00	-	7,528	-	0	Transfer Out
E	001083	58383	001	142	6082	1426082	50	USED PORTABLE EMERGENCY GENERATOR	11/30/2006	56,519	-	-	-	-	56,519	-	10	00	-	56,519	-	0	Transfer Out
V	002646	CA0045	001	240	2100	2402100	01	2011 FORD FUSION	10/6/2010	27,590	-	-	-	-	27,590	-	05	00	-	27,590	-	0	Transfer Out
E	001511	59947	001	240	2100	2402100	51	2012 ROGUE JET Z2 FASTWATER BOAT	9/21/2011	72,188	-	-	-	-	72,188	-	05	00	-	72,188	-	0	Transfer Out
E	002601	60611	001	240	2552	2402552	50	2018 Rogue Coastal Jet B	8/21/2018	131,886	-	-	-	-	131,886	-	10	00	-	39,566	-	0	Transfer Out
E	002748	60647	001	240	2448	2402448	01	AirStar 30 Ultra Compress	10/11/2018	6,452	-	-	-	-	6,452	-	05	00	-	3,871	1,183	0	Transfer Out
E	002808	60695	001	100	3200		01	Catalyst 9200L 48P, PoE	7/9/2020	8,081	-	-	-	-	8,081	-	06	00	-	1,347	-	0	Transfer Out
E	002809	60696	001	100	3200		01	Catalyst 9200L 48P, PoE	7/9/2020	8,081	-	-	-	-	8,081	-	06	00	-	1,347	-	0	Transfer Out
E	002810	60697	001	100	3200		01	Catalyst 9200L 48P, PoE	7/9/2020	8,081	-	-	-	-	8,081	-	06	00	-	1,347	-	0	Transfer Out
E	002811	60698	001	100	3200		01	Catalyst 9200L 48P, PoE	7/9/2020	8,081	-	-	-	-	8,081	-	06	00	-	1,347	-	0	Transfer Out
E	002812	60699	001	100	3200		01	Catalyst 9200L 48P, PoE	7/9/2020	8,081	-	-	-	-	8,081	-	06	00	-	1,347	-	0	Transfer Out
E	002813	60700	001	100	3200		01	Catalyst 9200L 48P, PoE	7/9/2020	8,081	-	-	-	-	8,081	-	06	00	-	1,347	-	0	Transfer Out
E	002814	60701	001	100	3200		01	Catalyst 9200L 48P, PoE	7/9/2020	6,105	-	-	-	-	6,105	-	06	00	-	1,018	-	0	Transfer Out
E	002815	60702	001	100	3200		01	Cisco ISP 4331 (3GE, 2N	7/9/2020	5,137	-	-	-	-	5,137	-	06	00	-	856	-	0	Transfer Out
E	002775	60714	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002776	60715	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002777	60716	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002778	60717	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002779	60718	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002780	60719	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002781	60720	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002782	60721	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002783	60722	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002784	60723	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002785	60724	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002786	60725	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002787	60726	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	7,413	-	-	-	-	7,413	-	05	00	-	1,606	124	0	Transfer Out
E	002788	60727	001	205	1100	2051100	01	Cisco Catalyst 9200L 48	10/2/2020	10,706	-	-	-	-	10,706	-	05	00	-	2,320	178	0	Transfer Out
E	002902	62832	035	090	1000		01	Aviat Eclipse Microwave	8/30/2021	36,665	-	-	-	-	40,879	-	07	00	-	5,840	-	0	Transfer Out
E	002912	62833	035	090	1000		01	Aviat Eclipse Microwave	8/30/2021	36,665	-	-	-	-	40,879	-	07	00	-	5,840	-	0	Transfer Out
E	002936	60804	035	090	9920		55	Catalyst 9300 24 Port mG	1/1/2022	-	21,863	-	-	-	21,863	-	07	00	-	-	-	0	Transfer Out
E	002963	60814	035	090	9920		55	Cisco FPR2130 Threat De	1/6/2022	-	30,627	-	-	-	30,627	-	07	00	-	-	-	0	Transfer Out
E	002953	60809	035	240	9920		55	Catalyst 9300X 24x25G f	1/7/2022	-	17,412	-	-	-	17,412	-	07	00	-	-	-	0	Transfer Out
E	002954	60810	035	240	9920		55	Catalyst 9300X 24x25G f	1/7/2022	-	17,412	-	-	-	17,412	-	07	00	-	-	-	0	Transfer Out
E	002955	60811	035	240	9920		55	Catalyst 9300X 24x25G f	1/7/2022	-	30,638	-	-	-	30,638	-	07	00	-	-	-	0	Transfer Out
E	002956	60812	035	240	9920		55	Catalyst 9300X 24x25G f	1/7/2022	-	30,638	-	-	-	30,638	-	07	00	-	-	-	0	Transfer Out
E	002964	60815	035	090	9920		55	Cisco FPR2130 Threat De	1/12/2022	-	30,627	-	-	-	30,627	-	07	00	-	-	-	0	Transfer Out
E	002965	60816	035	090	9920		55	Cisco FPR2130 Threat De	1/12/2022	-	30,627	-	-	-	30,627	-	07	00	-	-	-	0	Transfer Out
E	002937	60805	035	090	9920		55	Catalyst 9300X 24x25G f	1/19/2022	-	30,314	-	-	-	30,314	-	07	00	-	-	-	0	Transfer Out
E	002950	60806	035	240	9920		55	Catalyst 9300X 24x25G f	1/20/2022	-	30,314	-	-	-	30,314	-	07	00	-	-	-	0	Transfer Out
E	002951	60807	035	240	9920		55	Catalyst 9300X 24x25G f	1/20/2022	-	18,087	-	-	-	18,087	-	07	00	-	-	-	0	Transfer Out
E	002952	60808	035	240	9920		55	Catalyst 9300X 24x25G f	1/20/2022	-	18,087	-	-	-	18,087	-	07	00	-	-	-	0	Transfer Out
E	002966	60817	001	090	9920		55	Cisco Catalyst 9200 48 Po	2/8/2022	-	6,778	-	-	-	6,778	-	07	00	-	-	-	0	Transfer Out
E	002957	62806	035	090	9920		55	Daniels Electronics MT-4E	4/12/2022	-	6,458	-	-	-	6,458	-	07	00	-	-	-	0	Transfer Out
E	002958	62807	035	090	9920		55	Daniels Electronics MT-4E	4/12/2022	-	6,458	-	-	-	6,458	-	07	00	-	-	-	0	Transfer Out
E	002959	62808	035	090	9920		55	Daniels Electronics MT-4E	4/12/2022	-	11,327	-	-	-	11,327	-	07	00	-	-	-	0	Transfer Out
E	002960	62809	035	090	9920		55	Daniels Electronics MT-4E	4/12/2022	-	11,327	-	-	-	11,327	-	07	00	-	-	-	0	Transfer Out
E	00296																						

																	Current		Accum		CY Depr.		Department		CY Depr. For		Initial	
E/V	Sys No	Tag No	Fund	Acqy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Period	Est Life	Depreciation	CY Depr	Department	Cost Plan	Year	Notes			
E	002432	60443	035	090	1000	901000	01	Cisco Catalyst 3650 24 Port mGig, 4x10G Uplink, I	4/30/2018		8,474	-	-	-	-	8,474	05	00		6,779	1,695	0	Transfer to ISF					
E	002443	60444	035	090	1000	901000	01	Cisco Catalyst 3650 24 Port mGig, 4x10G Uplink, I	4/30/2018		8,472	-	-	-	-	8,472	05	00		6,778	1,694	0	Transfer to ISF					
E	002441	60457	035	090	1000	901000	01	SP C240 M5SX w/2x1114,2x16GB mem, 12G MRA	5/2/2018		14,958	-	-	-	-	14,958	07	00		8,548	2,137	0	Transfer to ISF					
E	002429	61890	001	090	1000	901000	01	Cambium MW Radio	5/3/2018		5,348	-	-	-	-	5,348	15	00		1,426	357	0	Transfer to ISF					
E	002430	61899	001	090	1000	901000	01	Cambium MW Radio	5/3/2018		5,348	-	-	-	-	5,348	15	00		1,426	357	0	Transfer to ISF					
E	002434	61892	035	090	1000	901000	01	Cambium, PTP 820S Radio	5/3/2018		5,348	-	-	-	-	5,348	15	00		1,426	357	0	Transfer to ISF					
E	002435	61891	035	090	1000	901000	01	Cambium, PTP 820S Radio	5/3/2018		6,009	-	-	-	-	6,009	15	00		1,602	401	0	Transfer to ISF					
E	002436	61893	035	090	1000	901000	01	Cambium, PTP 820S Radio	5/3/2018		6,009	-	-	-	-	6,009	15	00		1,602	401	0	Transfer to ISF					
E	002437	61894	035	090	1000	901000	01	Cambium, PTP 820S Radio	5/3/2018		6,009	-	-	-	-	6,009	15	00		1,602	401	0	Transfer to ISF					
E	002433	60455	035	090	1000	901000	01	UCSB-B200-M5-U - UCS B200 M5 Blade w/o CPU	5/8/2018		31,056	-	-	-	-	31,056	07	00		17,746	4,437	0	Transfer to ISF					
E	002440	60456	035	090	1000	901000	01	UCSB-B200-M5-U - UCS B200 M5 Blade w/o CPU	5/8/2018		31,823	-	-	-	-	31,823	07	00		18,184	4,546	0	Transfer to ISF					
E	002438	61896	035	090	1000	901000	01	Cambium MW Radio	5/17/2018		5,682	-	-	-	-	5,682	15	00		1,515	379	0	Transfer to ISF					
E	002439	61895	035	090	1000	901000	01	Cambium MW Radio	5/17/2018		5,174	-	-	-	-	5,174	15	00		1,380	345	0	Transfer to ISF					
E	002446	60460	035	090	1000	901000	01	UCS SP C360 Basic Plus	6/8/2018	103,178		-	-	-	-	103,178	05	00		82,542	20,636	0	Transfer to ISF					
E	002447	60461	035	090	1000	901000	01	UCS SP C360 Basic Plus	6/8/2018		98,320	-	-	-	-	98,320	05	00		78,656	19,664	0	Transfer to ISF					
E	002576	60481	035	090	1000	901000	01	Symmetra LX 8kVA Scale	9/30/2018		28,423	-	-	-	-	28,423	05	00		22,738	5,685	0	Transfer to ISF					
E	002543	60485	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018		42,732	-	-	-	-	42,732	05	00		34,186	8,546	0	Transfer to ISF					
E	002544	60486	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018		18,816	-	-	-	-	18,816	05	00		15,053	3,763	0	Transfer to ISF					
E	002545	60487	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018		18,816	-	-	-	-	18,816	05	00		15,053	3,763	0	Transfer to ISF					
E	002546	60488	035	090	2610	902610	01	Cisco Catalyst 9500 48-P	12/30/2018		18,816	-	-	-	-	18,816	05	00		15,053	3,763	0	Transfer to ISF					
E	002547	60489	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018		65,652	-	-	-	-	65,652	05	00		52,522	13,130	0	Transfer to ISF					
E	002548	60490	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018		51,734	-	-	-	-	51,734	05	00		41,387	10,347	0	Transfer to ISF					
E	002549	60491	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018		51,734	-	-	-	-	51,734	05	00		41,387	10,347	0	Transfer to ISF					
E	002550	60492	035	090	2610	902610	01	Nexus 9300 with 48P 10/2	12/30/2018		51,734	-	-	-	-	51,734	05	00		41,387	10,347	0	Transfer to ISF					
E	002507	60511	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/1/2019		6,316	-	-	-	-	6,316	05	00		3,790	1,263	0	Transfer to ISF					
E	002496	60547	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,033	-	-	-	-	5,033	05	00		3,020	1,007	0	Transfer to ISF					
E	002497	60548	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,033	-	-	-	-	5,033	05	00		3,020	1,007	0	Transfer to ISF					
E	002498	60549	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,033	-	-	-	-	5,033	05	00		3,020	1,007	0	Transfer to ISF					
E	002499	60499	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		6,316	-	-	-	-	6,316	05	00		3,790	1,263	0	Transfer to ISF					
E	002500	60500	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,033	-	-	-	-	5,033	05	00		3,020	1,007	0	Transfer to ISF					
E	002501	60501	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,033	-	-	-	-	5,033	05	00		3,020	1,007	0	Transfer to ISF					
E	002502	60502	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,033	-	-	-	-	5,033	05	00		3,020	1,007	0	Transfer to ISF					
E	002503	60503	035	090	1000	901000	01	Cisco ISP 4451	1/7/2019		24,271	-	-	-	-	24,271	05	00		14,563	4,854	0	Transfer to ISF					
E	002504	60504	035	090	1000	901000	01	Cisco ISP 4451	1/7/2019		24,626	-	-	-	-	24,626	05	00		14,776	4,925	0	Transfer to ISF					
E	002505	60506	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,033	-	-	-	-	5,033	05	00		3,020	1,007	0	Transfer to ISF					
E	002506	60510	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		6,316	-	-	-	-	6,316	05	00		3,790	1,263	0	Transfer to ISF					
E	002508	60512	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		6,316	-	-	-	-	6,316	05	00		3,790	1,263	0	Transfer to ISF					
E	002509	60513	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,720	-	-	-	-	5,720	05	00		3,432	1,144	0	Transfer to ISF					
E	002510	60514	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,720	-	-	-	-	5,720	05	00		3,432	1,144	0	Transfer to ISF					
E	002511	60515	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,720	-	-	-	-	5,720	05	00		3,432	1,144	0	Transfer to ISF					
E	002512	60516	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,720	-	-	-	-	5,720	05	00		3,432	1,144	0	Transfer to ISF					
E	002513	60517	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,720	-	-	-	-	5,720	05	00		3,432	1,144	0	Transfer to ISF					
E	002514	60518	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,720	-	-	-	-	5,720	05	00		3,432	1,144	0	Transfer to ISF					
E	002515	60519	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,720	-	-	-	-	5,720	05	00		3,432	1,144	0	Transfer to ISF					
E	002516	60520	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,720	-	-	-	-	5,720	05	00		3,432	1,144	0	Transfer to ISF					
E	002517	60521	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,720	-	-	-	-	5,720	05	00		3,432	1,144	0	Transfer to ISF					
E	002518	60522	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,720	-	-	-	-	5,720	05	00		3,432	1,144	0	Transfer to ISF					
E	002519	60523	035	090	1000	901000	01	Cisco Catalyst 2960-XR 2	1/7/2019		5,720	-	-	-	-	5,720	05	00		3,432	1,144	0	Transfer to ISF					
E	002520																											

																Current				CY Depr. For		Initial			
E/V	Sys No	Tag No	Fund	Acqy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Accum Depreciation	CY Depr	Department	Cost Plan	Year Depr.	Notes
E	002664	62057	035	090	1000	901000	01	VHF136-174MHZ	12/10/2019	12,872	-	-	-	-	-	12,872	10	00	-	3,862	1,287	0	Transfer to ISF	-	
E	002665	62058	035	090	1000	901000	01	VHF136-174MHZ	12/10/2019	12,872	-	-	-	-	-	12,872	10	00	-	3,862	1,287	0	Transfer to ISF	-	
E	002768	62085	035	090	4000	904000	01	Barton Mtn Communication - 2 Bay M	12/20/2019	76,033	-	-	-	-	-	76,033	15	00	-	10,138	5,069	0	Transfer to ISF	-	
E	002666	62059	035	090	1000	901000	01	VHF136-174MHZ	1/3/2020	12,872	-	-	-	-	-	12,872	10	00	-	2,574	1,287	0	Transfer to ISF	-	
E	002667	62060	035	090	1000	901000	01	VHF136-174MHZ	2/26/2020	12,872	-	-	-	-	-	12,872	10	00	-	2,574	1,287	0	Transfer to ISF	-	
E	002671	62024	035	090	1000	901000	01	UHF R2 - Blue Ridge S.O	2/28/2020	18,775	-	-	-	-	-	18,775	10	00	-	3,755	1,877	0	Transfer to ISF	-	
E	002702	60678	035	090	1000	901000	01	USC B200M5Blade w/o C	3/23/2020	57,592	-	-	-	-	-	57,592	05	00	-	23,037	11,518	0	Transfer to ISF	-	
E	002703	60679	035	090	1000	901000	01	USC B200M5Blade w/o C	3/23/2020	46,705	-	-	-	-	-	46,705	05	00	-	18,682	9,341	0	Transfer to ISF	-	
E	002704	60680	035	090	1000	901000	01	USC B200M5Blade w/o C	3/23/2020	44,004	-	-	-	-	-	44,004	05	00	-	17,601	8,801	0	Transfer to ISF	-	
E	002694	60682	035	090	1000	901000	01	Cisco Catalyst 9800-40 W	5/4/2020	29,590	-	-	-	-	-	29,590	05	00	-	11,838	5,918	0	Transfer to ISF	-	
E	002695	60683	035	090	1000	901000	01	Cisco Catalyst 9800-40 W	5/4/2020	33,102	-	-	-	-	-	33,102	05	00	-	13,241	6,620	0	Transfer to ISF	-	
E	003980	CA1963	035	090	1000	901000	01	2020 Dodge Ram ProMaster Carg	6/3/2020	32,362	-	-	-	-	-	32,362	05	00	-	12,945	6,472	0	Transfer to ISF	-	
E	002816	60689	035	090	1000	901000	01	Cisco Router Project ADP	6/30/2020	21,873	-	-	-	-	-	21,873	06	00	-	7,291	3,645	0	Transfer to ISF	-	
E	002817	60690	035	090	1000	901000	01	Cisco Router Project ADP	6/30/2020	19,021	-	-	-	-	-	19,021	06	00	-	6,340	3,170	0	Transfer to ISF	-	
E	002818	60691	035	090	1000	901000	01	Cisco Router Project ADP	6/30/2020	18,359	-	-	-	-	-	18,359	06	00	-	6,120	3,060	0	Transfer to ISF	-	
E	002819	60692	035	090	1000	901000	01	Cisco Router Project ADP	6/30/2020	6,786	-	-	-	-	-	6,786	06	00	-	2,262	1,131	0	Transfer to ISF	-	
E	004045	CA1962	035	090	1000	901000	01	2020 Ram ProMaster 1500 Cargo	10/12/2020	29,540	-	-	-	-	-	29,540	05	00	-	11,816	5,908	0	Transfer to ISF	-	
E	62834		035	090	1810	0901810		Motorola GTR8000	5/4/2021	1,224	-	-	-	-	-	1,224	07	00	-	175	175	0	Transfer to ISF	-	
E	62835		035	090	1810	0901810		Motorola GTR8000	5/4/2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
E	62810		035	090	1810	0901810		IT - PRC 090 21000624	5/22/2021	73,011	-	-	-	-	-	-	-	-	-	-	-	-	-		
E	002971	60822	035	096	3400			Cisco Catalyst 9200L 48 P	3/16/2022	-	-	-	-	-	-	9,309	07	00	-	-	-	-	-		
E	003007	Pending	035	090	9920		01	TELANIT 50F2 - 148-174	4/15/2022	-	-	-	-	-	-	8,402	07	00	-	-	-	-	-		
E	003023	60824	035	090	3200			64TB CAM Station S1148	4/29/2022	-	-	-	-	-	-	23,884	07	00	-	-	-	-	-		
E	003018	Pending	035	090	1000		035	Fiber Network Modules	6/9/2022	-	-	-	-	-	-	11,114	07	00	-	-	-	-	-		
E	003028	60833	035	090	1000			Smart-UPS SRT 3000VA	6/23/2022	-	-	-	-	-	-	7,311	07	00	-	-	-	-	-		
Equipment Depreciation in the cost plan.																									
E	001961	R6071	001	087	1140	871140	01	0007 CATERPILLAR BACKHOE LOADER	4/25/2007	72,265	-	-	-	-	-	72,265	15	00	15	72,265	4,818	GENERAL SERVICES - PARKS	4,818	Final Ye	
E	001534	59986	001	240	2500	2402500	01	WOODCHIPPER	2/15/2012	7,992	-	-	-	-	-	7,992	10	00	10	7,992	799	SHERIFF - COUNTY JAIL	799	Final Ye	
E	001672	60034	001	015	2113	152113	01	TYPE FS-9 CLOSED LINK TEST SYSTEM	5/31/2012	15,359	-	-	-	-	-	15,359	10	00	10	15,359	1,536	AG COMMISSIONER	1,536	Final Ye	
E	001601	60047	001	240	2100	2402100	01	TASEA400 STABILIZED CAMERA SYSTEM	6/22/2012	172,800	-	-	-	-	-	172,800	10	00	10	172,800	17,280	SHERIFF/CORONER - ALL OTHER	17,280	Final Ye	
E	001589	60035	001	205	3100	2053100	01	LIVESCAN BOOKING STATION	6/27/2012	32,847	-	-	-	-	-	32,847	10	00	10	32,847	3,285	PROBATION - CJ REALIGNMENT	3,285	Final Ye	
E	001603	60071	010	145	2100	1452100	00	MICROFILM MONITOR	7/1/2012	9,000	-	-	-	-	-	9,000	10	00	10	9,000	900	LIBRARY	900	Final Ye	
E	001605	60053	001	205	1300	2051300	01	HOBART DISHWASHER	7/1/2012	45,009	-	-	-	-	-	45,009	10	00	10	45,009	4,501	PROBATION - JUVENILE HALL	4,501	Final Ye	
E	001621	60070	001	142	3014	1423014	01	CRYOBLATION MACHINE	7/17/2012	24,284	-	-	-	-	-	24,284	10	00	10	24,284	2,428	HHS - HEALTH	2,428	Final Ye	
E	001624	60072	010	145	2100	1452100	00	HPLA2405X MONITOR	11/15/2012	9,000	-	-	-	-	-	9,000	10	00	10	9,000	900	LIBRARY	900	Final Ye	
E	001615	R3920	771	771	2000	7712000	01	2012 MULTQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-	-	17,624	10	00	10	17,624	1,762	RMA - FLOOD CONTROL	1,762	Final Ye	
E	001616	R3921	771	771	2000	7712000	01	2012 MULTQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-	-	17,624	10	00	10	17,624	1,762	RMA - FLOOD CONTROL	1,762	Final Ye	
E	001617	R3922	771	771	2000	7712000	01	2012 MULTQUIP WATER PUMP	12/15/2012	17,624	-	-	-	-	-	17,624	10	00	10	17,624	1,762	RMA - FLOOD CONTROL	1,762	Final Ye	
E	001620	60069	001	240	2500	2402500	01	UNIVERSAL LASER ENGRAVER	12/2013	16,633	-	-	-	-	-	16,633	10	00	10	14,970	1,663	SHERIFF - COUNTY JAIL	1,663	Final Ye	
E	001717	SA934	013	245	2200	2452200	01	VHF BASE STATION	6/19/2013	6,759	-	-	-	-	-	6,759	10	00	10	6,083	676	FIRE	676	Final Ye	
E	001705	AVATAR	001	142	3334	1423334	01	NETSMART AVATAR SOFTWARE	8/1/2013	568,782	-	-	-	-	-	568,782	10	00	10	511,904	56,878	HHS - MENTAL HEALTH	56,878	Final Ye	
E	001748	601318	001	030	3000	303000	01	SECURITY SYSTEM	10/22/2013	31,563	-	-	-	-	-	31,563	10	00	10	28,407	3,156	TAX COLLECTOR	3,156	Final Ye	
E	001722	60131A	001	030	2800	302800	01	SECURITY SYSTEM	10/22/2013	31,563	-	-	-	-	-	31,563	10	00	10	28,407	3,156	TREASURER	3,156	Final Ye	
E	001754	60164	001	240	2500	2402500	01	KETTLE, DIR STEM, STNRY, 80 GAL	4/24/2014	16,569	-	-	-	-	-	16,569	07	00	7	16,569	2,367	SHERIFF - COUNTY JAIL	2,367	Final Ye	
E	001807	60197	001	086	3400	863400	01	50KVA NATURAL GAS GENERATOR	6/23/2014	28,737	-	-	-	-	-	28,737	15	00	15	15,326	1,916	CAPITAL PROJECTS	1,916	Final Ye	
E	002747	60203	001	240	2502	2402502	01	PUMP (MAIN JAIL SEWA	6/25/2014	7,689	-	-	-	-	-	7,689	15	00	15	3,588	470	SHERIFF - COUNTY JAIL	470	Final Ye	
E	002748	60202	001	240	2502	2402502	01	PUMP (MAIN JAIL SEWA	6/25/2014	7,689	-	-	-	-	-	7,689	15	00	15	3,588	470	SHERIFF - COUNTY JAIL	470	Final Ye	
E	002749	60201	240	240	2502	2402502	01	PUMP (MAIN JAIL SEWA	6/25/2014	7,689	-	-	-	-	-	7,689	15	00	15	3,588					

																	Fiscal		Current				CYDepr. For		Initial	
E/V	003643	CA0582	001	240	2100	2402100	34		Acq	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Period	Est Life	Depreciation	CY Depr	Department	Cost Plan	Depr.	Notes	
									8/25/2016	29,028	-	-	-	-		29,028	07	00	7	24,681	4,147	SHERIFF/CORONER - ALL OTHER	3,147	3,901		
									10/6/2016	328,226	-	-	-	-		328,226	10	00	10	196,935	32,823	REGISTRAR OF VOTERS	32,823	24,617		
									10/14/2016	13,043	-	-	-	-		13,043	07	00	7	11,180	1,863	HHS - SOCIAL SERVICES	1,863	1,397		
									10/18/2016	8,106	-	-	-	-		8,106	07	00	7	6,948	1,158	FIRE	1,158	868		
									11/18/2016	35,032	-	-	-	-		35,032	07	00	7	30,027	5,005	HHS - ADMIN	5,005	3,336		
									13/3/2017	13,248	-	-	-	-		13,248	05	00	5	13,248	2,650	SHERIFF/CORONER - ALL OTHER	1,325	1,325	+	
									1/5/2017	18,532	-	-	-	-		18,532	05	00	5	18,532	3,706	ASSESSOR	1,853	1,853	+	
									1/5/2017	18,532	-	-	-	-		18,532	05	00	5	18,532	3,706	ASSESSOR	1,853	1,853	+	
									1/25/2017	30,600	-	-	-	-		30,600	05	00	5	30,600	6,120	SHERIFF - COUNTY JAIL	3,060	3,060	+	
									2/2/2017	18,411	-	-	-	-		18,411	05	00	5	18,411	3,682	ASSESSOR	2,148	1,534	+	
									2/2/2017	18,411	-	-	-	-		18,411	05	00	5	18,411	3,682	ASSESSOR	2,148	1,534	+	
									2/12/2017	9,950	-	-	-	-		9,950	05	00	5	9,250	1,850	FIRE	1,211	771	+	
									2/24/2017	38,274	-	-	-	-		38,274	07	00	7	27,339	5,468	SHERIFF/CORONER - ALL OTHER	5,468	2,278		
									2/28/2017	25,206	-	-	-	-		25,206	07	00	7	18,004	3,601	DISTRICT ATTORNEY - ALL OTHER	3,601	1,500		
									2/28/2017	32,932	-	-	-	-		32,932	07	00	7	23,523	4,705	FIRE	4,705	1,960		
									2/28/2017	32,932	-	-	-	-		32,932	07	00	7	23,523	4,705	FIRE	4,705	1,960		
									3/8/2017	5,772	-	-	-	-		5,772	10	00	10	2,886	577	SHERIFF/CORONER - ALL OTHER	577			
									3/8/2017	5,772	-	-	-	-		5,772	10	00	10	2,886	577	SHERIFF/CORONER - ALL OTHER	577			
									3/8/2017	5,772	-	-	-	-		5,772	10	00	10	2,886	577	SHERIFF/CORONER - ALL OTHER	577			
									3/8/2017	5,772	-	-	-	-		5,772	10	00	10	2,886	577	SHERIFF/CORONER - ALL OTHER	577			
									3/8/2017	14,829	-	-	-	-		14,829	10	00	10	5,932	1,483	SHERIFF/CORONER - ALL OTHER	1,483			
									3/8/2017	34,455	-	-	-	-		34,455	07	00	7	24,611	4,922	SHERIFF/CORONER - ALL OTHER	4,922	1,641		
									3/30/2017	34,591	-	-	-	-		34,591	05	00	5	34,591	6,918	SHERIFF/CORONER - ALL OTHER	4,612	2,306	+	
									3/31/2017	20,792	-	-	-	-	8/3/2021	20,792	07	00	7	13,485	4,956	DISTRICT ATTORNEY - ALL OTHER	3,980	905	+	
									3/31/2017	20,792	-	-	-	-		20,792	07	00	7	14,851	2,970	DISTRICT ATTORNEY - ALL OTHER	2,970	990		
									3/31/2017	20,792	-	-	-	-		20,792	07	00	7	14,851	2,970	DISTRICT ATTORNEY - ALL OTHER	2,970	990		
									3/31/2017	24,796	-	-	-	-		24,796	07	00	7	17,711	3,542	HHS - HEALTH	3,542	1,181		
									4/3/2017	29,143	-	-	-	-		29,143	07	00	7	20,816	4,163	DISTRICT ATTORNEY - ALL OTHER	4,163	1,041		
									4/3/2017	27,540	-	-	-	-		27,540	07	00	7	19,671	3,934	GENERAL SERVICES - PROPERTY MAGEMENT	3,934	984		
									4/3/2017	27,596	-	-	-	-		27,596	07	00	7	19,711	3,942	HHS - ANIMAL CONTROL	3,942	986		
									4/3/2017	21,338	-	-	-	-		21,338	07	00	7	15,241	3,048	HHS - HEALTH	3,048	762		
									4/3/2017	21,338	-	-	-	-		21,338	07	00	7	15,241	3,048	HHS - HEALTH	3,048	762		
									4/4/2017	17,756	-	-	-	-		17,756	05	00	5	17,756	3,551	SHERIFF/CORONER - ALL OTHER	2,663	888	+	
									4/5/2017	17,756	-	-	-	-		17,756	05	00	5	17,756	3,551	SHERIFF/CORONER - ALL OTHER	2,663	888	+	
									4/6/2017	29,520	-	-	-	-		29,520	07	00	7	21,086	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	1,054		
									4/6/2017	27,857	-	-	-	-		27,857	07	00	7	19,698	3,980	DISTRICT ATTORNEY - ALL OTHER	3,980	995		
									4/6/2017	30,154	-	-	-	-		30,154	07	00	7	21,538	4,308	SHERIFF/CORONER - ALL OTHER	4,308	1,077		
									4/12/2017	9,369	-	-	-	-		9,369	05	00	5	9,369	1,874	CHILD SUPPORT SERVICES	1,405	468	+	
									4/12/2017	9,369	-	-	-	-		9,369	05	00	5	9,369	1,874	CHILD SUPPORT SERVICES	1,405	468	+	
									4/17/2017	25,645	-	-	-	-		25,645	07	00	7	18,318	3,664	RMA - ALL OTHER	3,664	916		
									4/17/2017	25,645	-	-	-	-		25,645	07	00	7	18,318	3,664	RMA - ALL OTHER	3,664	916		
									4/17/2017	25,645	-	-	-	-		25,645	07	00	7	18,318	3,664	RMA - ALL OTHER	3,664	916		
									4/19/2017	41,998	-	-	-	-		41,998	05	00	5	41,998	8,400	SHERIFF/CORONER - ALL OTHER	6,300	2,100	+	
									4/21/2017	5,476	-	-	-	-		5,476	05	00	5	5,476	1,095	SHERIFF - COUNTY JAIL	1,095		Final Ye	
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		
									5/1/2017	29,376	-	-	-	-		29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699		

03/08/2022		Acq		Fiscal										Current		CYDepr. For		Initial								
E/V	Sys No	Tag No	Fund	Acq	Unit	Dept/Unit	F/S	Description	Date	BB	CY Acq	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Period	Est Life	Accum	Depreciation	CY Depr	Department	Cost Plan	Year	Notes
V	003692	CA0273	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017		29,256	-	-	-		29,256	07 00		7	20,897	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348		
V	003693	CA0277	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017		29,256	-	-	-		29,256	07 00		7	20,897	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348		
V	003694	CA0276	001	240	2100	2402100	35	2017 Ford Admin Utility Interceptors	6/20/2017		29,256	-	-	-		29,256	07 00		7	20,897	4,179	SHERIFF/CORONER - ALL OTHER	4,179	348		
V	003695	CA0928	001	240	2100	2402100	35	2017 FORD F-250 4X4 CREW CAB TRUCK	6/20/2017		32,507	-	-	-		32,507	07 00		7	23,220	4,644	SHERIFF/CORONER - ALL OTHER	4,644	387		
V	003696	PENDING	001	240	2100	2402100	35	2017 FORD F-250 4X4 CREW CAB TRUCK	6/20/2017		35,169	-	-	-		35,169	07 00		7	25,121	5,024	SHERIFF/CORONER - ALL OTHER	5,024	419		
V	003703	CA1170	001	100	103700	100103700	01	2017 Ford Explorer XLT FWD	6/29/2017		30,759	-	-	-		30,759	07 00		7	21,971	4,394	DISTRICT ATTORNEY - ALL OTHER	4,394	366		
E	002454	Pending	001	240	2100	2402100	01	FORCE TRAINING SIMULATOR	7/1/2017		107,950	-	-	-		107,950	06 00		6	89,958	17,992	SHERIFF/CORONER - ALL OTHER	17,992	17,992		
E	002455	Pending	001	240	2100	2402100	01	FORCE TRAINING SIMULATOR	7/1/2017		107,950	-	-	-		107,950	06 00		6	89,958	17,992	SHERIFF/CORONER - ALL OTHER	17,992	17,992		
V	003711	CA8902	001	240	2100	2402100	01	2014 F-450 XLT	7/17/2017		7,737	-	-	-		7,737	07 00		7	5,526	1,105	SHERIFF/CORONER - ALL OTHER	1,105	1,105		
E	002376	60428	001	240	2100	2402100	01	Power-Pro XT Motorized Gurneys	8/16/2017		14,038	-	-	-		14,038	05 00		5	14,038	2,808	SHERIFF/CORONER - ALL OTHER	2,808	2,574		
E	002377	60429	001	240	2100	2402100	01	Power-Pro XT Motorized Gurneys	8/16/2017		14,038	-	-	-		14,038	05 00		5	14,038	2,808	SHERIFF/CORONER - ALL OTHER	2,808	2,574		
E	002378	60430	001	240	2100	2402100	01	Power-Pro XT Motorized Gurneys	8/16/2017		14,038	-	-	-		14,038	05 00		5	14,038	2,808	SHERIFF/CORONER - ALL OTHER	2,808	2,574		
V	003710	CA0862	001	142	6053	1426053	35	2017 Ford F-250 Supercab 4x4 with CTEC Animal	10/5/2017		64,435	-	-	-		64,435	07 00		7	46,025	9,205	HSSA - ANIMAL CONTROL	9,205	6,904		
E	002374	60426	001	240	2100	2402100	01	Nimble Storage Expansion Shelves ES1-Series ES	10/17/2017		45,489	-	-	-		45,489	05 00		5	45,489	9,098	SHERIFF/CORONER - ALL OTHER	9,098	2,274	6,823 +	
E	002375	60427	001	240	2100	2402100	01	Nimble Storage Expansion Shelves ES2-Series Hyl	10/17/2017		39,818	-	-	-		39,818	05 00		5	39,818	7,964	SHERIFF/CORONER - ALL OTHER	7,964	1,991	5,973 +	
V	003708	CA0711	001	240	2100	2402100	35	2017 Ford F-250 Regular Cab, 4x4 Truck with Steel	10/18/2017		39,196	-	-	-		39,196	07 00		7	27,997	5,599	SHERIFF/CORONER - ALL OTHER	5,599	4,200		
V	003709	CA0710	001	240	2100	2402100	35	2017 Ford F-250 Regular Cab, 4x4 Truck with Steel	10/27/2017		39,413	-	-	-		39,413	07 00		7	28,152	5,630	SHERIFF/CORONER - ALL OTHER	5,630	4,223		
E	002379	61801 Radio	001	240	2805	2402805	01	Dual Band Mobile Radio	11/27/2017		5,212	-	-	-		5,212	10 00		10	2,606	521	SHERIFF/CORONER - ALL OTHER	521	347		
E	002380	61802 Radio	001	240	2805	2402805	01	Dual Band Mobile Radio	11/27/2017		5,212	-	-	-		5,212	10 00		10	2,606	521	SHERIFF/CORONER - ALL OTHER	521	347		
V	003713	CA4011	001	230	5120	2305120	01	2018 Chevy1500 Extended Cab 4x4 Truck	1/17/2018		28,820	-	-	-		28,820	07 00		7	16,469	4,117	RMA - ALL OTHER	4,117	2,059		
V	003718	CA1166	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018		24,579	-	-	-		24,579	07 00		7	14,045	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756		
V	003719	CA1165	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018		24,579	-	-	-		24,579	07 00		7	14,045	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756		
V	003720	CA1164	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018		24,579	-	-	-		24,579	07 00		7	14,045	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756		
V	003721	CA1163	001	100	3200	1003200	01	2018 Chevy Impala Sedan	1/23/2018		24,579	-	-	-		24,579	07 00		7	14,045	3,511	DISTRICT ATTORNEY - ALL OTHER	3,511	1,756		
E	002456	60483	013	245	2100	2452100	01	Tuff Shed Premier Tall Ranch 10x12 Painted	1/30/2018		8,792	-	-	-		8,792	07 00		7	5,024	1,256	FIRE	1,256	628		
E	002392	60436	001	142	3014	1423014	02	CANON CR-2 AF (AUTOFOCUS)	2/2/2018		17,831	-	-	-		17,831	07 00		7	10,189	2,547	HSSA - HEALTH	2,547	1,061		
E	002390	60434	001	240	2100	2402100	01	SIFORCE Lightning	2/2/2018		9,987	-	-	-		9,987	07 00		7	5,707	1,427	SHERIFF/CORONER - ALL OTHER	1,427	594		
E	002391	60435	001	240	2100	2402100	01	SIFORCE Lightning	2/2/2018		9,987	-	-	-		9,987	07 00		7	5,707	1,427	SHERIFF/CORONER - ALL OTHER	1,427	594		
E	002393	60437	001	240	2500	2402500	01	DVR Upgrade	2/16/2018		20,140	-	-	-		20,140	05 00		5	16,112	4,028	SHERIFF - COUNTY JAIL	4,028	1,678		
E	002394	60438	001	240	2500	2402500	01	DVR Upgrade	2/16/2018		20,140	-	-	-		20,140	05 00		5	16,112	4,028	SHERIFF - COUNTY JAIL	4,028	1,678		
E	002395	60439	001	240	2500	2402500	01	DVR Upgrade	2/16/2018		20,140	-	-	-		20,140	05 00		5	16,112	4,028	SHERIFF - COUNTY JAIL	4,028	1,678		
E	002396	60440	001	240	2500	2402500	01	DVR Upgrade	2/16/2018		20,140	-	-	-		20,140	05 00		5	16,112	4,028	SHERIFF - COUNTY JAIL	4,028	1,678		
E	002397	60441	001	240	2500	2402500	01	DVR Upgrade	2/16/2018		20,140	-	-	-		20,140	05 00		5	16,112	4,028	SHERIFF - COUNTY JAIL	4,028	1,678		
E	002398	60442	001	240	2500	2402500	01	DVR Upgrade	2/16/2018		20,140	-	-	-		20,140	05 00		5	16,112	4,028	SHERIFF - COUNTY JAIL	4,028	1,678		
E	002421	Pending	001	240	2500	2402500	01	P241e- 90W Professional Laser Engraver	2/27/2018		9,800	-	-	-		9,800	05 00		5	7,840	1,960	SHERIFF - COUNTY JAIL	1,960	817		
V	003731	CA1979	001	142	6012	1426012	02	2018 Chevrolet 1500 Silverado 2WD CC15703	3/21/2018		22,696	-	-	-		22,696	05 00		5	18,156	4,539	HSSA - HEALTH	4,539	1,513		
V	003729	CA0878	001	240	2100	2402100	36	2018 Chevrolet 3/4 Ton, 4x4 Crew Cab Pickup Truck	3/30/2018		34,950	-	-	-		34,950	05 00		5	27,960	6,990	SHERIFF/CORONER - ALL OTHER	6,990	2,330		
V	003732	CA3168	001	142	6047	1426047	02	2018 Toyota Corolla LE	3/31/2018		18,986	-	-	-		18,986	05 00		5	15,189	3,797	HSSA - HEALTH	3,797	1,266		
V	003733	CA3169	001	142	6047	1426047	02	2018 Toyota Corolla LE	3/31/2018		18,986	-	-	-		18,986	05 00		5	15,189	3,797	HSSA - HEALTH	3,797	1,266		
V	003750	CA1008	001	210	1210	2101210	01	2018 Toyota Corolla LE	3/31/2018		18,852	-	-	-		18,852	05 00		5	15,082	3,770	PUBLIC DEFENDER	3,770	1,257		
V	003751	CA1007	001	210	1210	2101210	01	2018 Toyota Corolla LE	3/31/2018		18,852	-	-	-		18,852	05 00		5	15,082	3,770	PUBLIC DEFENDER	3,770	1,257		
V	003730	CA1175	001	100	3200	1003200	01	2018 Ford Explorer, XLT, FWD	4/4/2018		31,282	-	-	-		31,282	05 00		5	25,026	6,256	DISTRICT ATTORNEY - ALL OTHER	6,256	1,564		
E	002420	Pending	001	240	2500	2402500	01	Food Cutter, 115V, with #12 Attachment Hub, 18" I	4/11/2018		8,396	-	-	-		8,396	07 00		7	4,798	1,199	SHERIFF - COUNTY JAIL	1,199	300		
E	002431	60463	001	240	2500	2402500	01	Tray Prep Table w/icebox	4/13/2018		25,720	-	-	-		25,720	07 00		7	14,697	3,674	SHERIFF - COUNTY JAIL	3,674	919		
V	003887	CA6036	030	086	3100	863100	01	2018 Chevrolet 1500 Extended C																		

E/V	Sys No	Tag No	Fund	Acqy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq	CY Disp	CY TI	CY TO	Disp Date	EB	Est Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Degr	Department	CYDepr. For Cost	Initial Year	Notes
E	002618	60579	001	240	2805	2402805	01	Thermal Imaging Camera	10/25/2018		648,845	-	-	-	-	648,845	05 00		5	515,076	128,769	SHERIFF/CORONER - ALL OTHER	53,872	40,254	^
V	003809	CA1102	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018		24,827	-	-	-	-	24,827	05 00		5	19,862	4,965	DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
V	003810	CA1139	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018		24,827	-	-	-	-	24,827	05 00		5	19,862	4,965	DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
V	003811	CA1142	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018		24,827	-	-	-	-	24,827	05 00		5	19,862	4,965	DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
V	003812	CA1176	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018		24,827	-	-	-	-	24,827	05 00		5	19,862	4,965	DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
V	003813	CA1177	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018		24,827	-	-	-	-	24,827	05 00		5	19,862	4,965	DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
V	003814	CA1178	001	100	3200	1003200	01	2018 Chevy Malibu ILT	11/9/2018		24,827	-	-	-	-	24,827	05 00		5	19,862	4,965	DISTRICT ATTORNEY - ALL OTHER	4,965	3,310	
E	002599	60484	013	245	2100	2452100	01	RTX1 000 OS Retransfer	11/21/2018		7,706	-	-	-	-	7,706	05 00		5	6,165	1,541	FIRE	1,541	1,027	
E	002488	60493	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018		9,640	-	-	-	-	9,640	05 00		5	7,712	1,928	ASSESSOR	1,928	1,125	
E	002489	60494	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018		8,345	-	-	-	-	8,345	05 00		5	6,676	1,669	ASSESSOR	1,669	974	
E	002490	60495	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018		8,345	-	-	-	-	8,345	05 00		5	6,676	1,669	ASSESSOR	1,669	974	
E	002491	60496	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018		9,640	-	-	-	-	9,640	05 00		5	7,712	1,928	ASSESSOR	1,928	1,125	
E	002492	60497	001	025	2550	252550	01	ST ViewScan Universal 9M	12/26/2018		8,345	-	-	-	-	8,345	05 00		5	6,676	1,669	ASSESSOR	1,669	974	
V	003866	CA6044	001	230	5120	2305120	01	2019 Ford Explorer	12/27/2018		27,660	-	-	-	-	27,660	05 00		5	22,128	5,532	RMA - ALL OTHER	5,532	3,227	
E	002469	60484	001	240	2900	2402900	01	Fujitsu 6-8000 Scanner	12/31/2018		19,254	-	-	-	-	19,254	05 00		5	15,403	3,851	ASSESSOR	3,851	2,246	
V	003850	CA3478	001	142	6011	1426011	01	2018 Chevrolet Malibu	1/2/2019		25,742	-	-	-	-	25,742	05 00		5	15,445	5,148	HHS - HEALTH	5,148	2,574	
E	002568	60595	001	240	2500	2402500	01	Engraving Server System	1/28/2019		8,090	-	-	-	-	8,090	05 00		5	4,854	1,618	SHERIFF - COUNTY JAIL	1,618	809	
V	003851	76911	013	245	2500	2452500	01	2019 Ford Expedition XLT	2/8/2019		59,094	-	-	-	-	59,094	05 00		5	35,457	11,819	FIRE	11,819	4,925	
V	003859	CA3556	001	205	1100	2051100	01	2019 Chevrolet Tahoe, 2WD	2/13/2019		48,367	-	-	-	-	48,367	05 00		5	29,020	9,673	PROBATION - ALL OTHER	9,673	4,031	
E	002604	60609	001	205	1100	2051100	01	2019 Chevrolet Impala LS	3/12/2019		27,774	-	-	-	-	27,774	05 00		5	16,813	5,804	SHERIFF/CORONER - ALL OTHER	5,804	1,868	
V	003832	CA0569	001	205	1100	2051100	37	2019 Chevrolet Impala LS	4/1/2019		27,774	-	-	-	-	27,774	05 00		5	16,664	5,555	PROBATION - ALL OTHER	5,555	1,389	
V	003833	CA1169	001	100	3200	1003200	01	2019 Chevrolet Impala LT	4/12/2019		27,666	-	-	-	-	27,666	05 00		5	16,600	5,533	DISTRICT ATTORNEY - ALL OTHER	5,533	1,383	
E	002600	75019	013	245	2100	2452100	01	2019 Vermeer BC 1500 W	4/18/2019		72,276	-	-	-	-	72,276	05 00		5	43,365	14,455	FIRE	14,455	3,614	
E	002613	60593	001	086	3100	863100	01	Ricoh Color Inkjet Printer	4/24/2019		8,602	-	-	-	-	8,602	05 00		5	5,161	1,720	CAPITAL PROJECTS	1,720	430	
V	003836	CA6048	001	142	6011	1426011	01	2019 Ford Fusion Hybrid SE	4/24/2019		25,690	-	-	-	-	25,690	05 00		5	15,538	5,178	HHS - HEALTH	5,178	2,574	
V	003846	CA6045	001	230	8100	2308100	01	2019 Ford Fusion Hybrids	4/24/2019		25,675	-	-	-	-	25,675	05 00		5	15,405	5,135	RMA - ALL OTHER	5,135	1,284	
V	003847	CA6046	001	230	8100	2308100	01	2019 Ford Fusion Hybrids	4/24/2019		25,675	-	-	-	-	25,675	05 00		5	15,405	5,135	RMA - ALL OTHER	5,135	1,284	
V	003837	77141	013	245	2100	2452100	01	2019 Ram 2500 Crew Cab 4WD	5/10/2019		37,972	-	-	-	-	37,972	07 00		7	16,274	5,425	FIRE	5,425	904	
V	003838	77142	013	245	2100	2452100	01	2019 Ram 2500 Crew Cab 4WD	5/10/2019		37,972	-	-	-	-	37,972	07 00		7	16,274	5,425	FIRE	5,425	904	
V	003870	CA0638	001	230	5120	2305120	01	2019 Chevrolet Silverado 1500	5/16/2019		29,128	-	-	-	-	29,128	05 00		5	15,826	5,826	RMA - ALL OTHER	5,826	971	
V	003871	CA0639	001	230	5120	2305120	01	2019 Chevrolet Silverado 1500	5/16/2019		29,128	-	-	-	-	29,128	05 00		5	17,477	5,826	RMA - ALL OTHER	5,826	971	
V	003872	CA0676	001	240	2100	2402100	37	2019 Ram 2500 Crew Cab	5/22/2019		37,972	-	-	-	-	37,972	05 00		5	22,783	7,594	SHERIFF/CORONER - ALL OTHER	7,594	1,266	
E	002718	60636	001	240	2501	2402501	01	Convection Oven Silver S	6/14/2019		9,822	-	-	-	-	9,822	05 00		5	5,893	1,964	SHERIFF - COUNTY JAIL	1,964	164	
E	002719	60637	001	240	2501	2402501	01	Convection Oven Silver S	6/14/2019		9,822	-	-	-	-	9,822	05 00		5	5,893	1,964	SHERIFF - COUNTY JAIL	1,964	164	
E	002607	60615	001	025	2550	252550	01	Custom 4-Tier Map Un-Ca	6/18/2019		13,636	-	-	-	-	13,636	07 00		7	5,844	1,948	ASSESSOR	1,948	162	
E	002608	60615	001	025	2550	252550	01	Custom 4-Tier Map Un-Ca	6/18/2019		13,636	-	-	-	-	13,636	07 00		7	5,844	1,948	ASSESSOR	1,948	162	
V	003885	77141A	013	245	2100	2452100	01	Douglass Custom Truck Body, 8'	6/21/2019		12,189	-	-	-	-	12,189	05 00		5	7,313	2,438	FIRE	2,438	203	
V	003886	77142A	013	245	2100	2452100	01	Douglass Custom Truck Body, 8'	6/21/2019		12,189	-	-	-	-	12,189	05 00		5	7,313	2,438	FIRE	2,438	203	
V	003893	CA0996	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	6/26/2019		31,298	-	-	-	-	31,298	05 00		5	18,779	6,260	SHERIFF - COUNTY JAIL	6,260	522	
V	003894	CA0996	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	6/26/2019		31,298	-	-	-	-	31,298	05 00		5	18,779	6,260	SHERIFF - COUNTY JAIL	6,260	522	
E	002583	60603	001	240	2805	2402805	01	Aircraft Cadly 4K	6/26/2019		5,324	-	-	-	-	5,324	07 00		7	2,282	761	631			
V	003949	CA0983	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	7/2/2019		31,298	-	-	-	-	31,298	05 00		5	18,779	6,260	SHERIFF - COUNTY JAIL	6,260	6,260	
V	003950	CA0977	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	7/5/2019		31,298	-	-	-	-	31,298	05 00		5	18,779	6,260	SHERIFF - COUNTY JAIL	6,260	6,260	
V	003951	CA0978	001	240	2500	2402500	37	2019 Chevrolet Express 1-ton Va	7/5/2019		31,298	-	-	-	-	31,298	05 00		5	18,779	6,260	SHERIFF - COUNTY JAIL	6,260	6,260	
V	002766	60617	001	240	2552	2402552	01/50	2019 24' Guardian Alum	7/18/2019		8,512	-	-	-	-	8,512	05 00		5	5,107	1,702	SHERIFF/CORONER - ALL OTHER	1,702	477	077
V	003955	CF5673XC	001	240	2552	2402552	01	2019 Rogue Jet Coastal Boat	7/18/2019		135,657	-	-	-	-	135,657	05 00		5	81,394	27,131	SHERIFF/CORONER - ALL OTHER	27,131	7,567	AA
E	002722	60669	030	086	3200	863200	01	Waste Heavy Duty 265 XP	7/22/2019		31,970	-	-	-	-	31,970	05 00		5	19,182	6,394	CAPITAL PROJECTS	6,394	6,394	
E	002635	60668	001	030	3000	303000	01	Paragon 4L Cash Recycle	9/30/2019		27,703	-	-	-	-	27,703	05 00		5	16,622	5,541	TAX COLLECTOR	5,541	4,617	#
E	002635	60668	001	030	2800	302800	01	Paragon 4L Cash Recycle	9/30/2019		51,448	-	-	-	-	51,448	05 00		5	30,869	10,290	TREASURER	10,290	8,575	#
E	002632	60640	001	142	6011	1426011	01	KINETIC UCS M5 2-RU	10/16/2019		19,589	-	-	-	-	19,589	05 00		5	11,742	3,914	PROB - MENTAL HEALTH	3,914	2,935	
V	003908	CA1005	001	210	1210	2101210	01	2020 Toyota Corolla SE	12/6/2019		22,079	-	-	-	-	22,079	05 00		5	13,247	4,416	PUBLIC DEFENDER	4,416	2,576	
V	003909	CA1006	001	210	1210	2101210	01	2020 Toyota Corolla SE	12/6/2019		22,079	-	-	-	-	22,079	05 00		5	13,247	4,416	PUBLIC DEFENDER	4,416	2,576	
V	003904	CA0526	001	205	1100	2051100	38	2019 Chevy Impala LS	12/9/2019		25,251	-	-	-	-	25,251	05 00		5	15,151	5,050	PROBATION - ALL OTHER	5,050	2,946	
V	003905	CA0527	001	205	1100	2051100	38	2019 Chevy Impala LS	12/9/2019		25,251	-	-	-	-	25,251	05 00		5	15,151	5,050	PROBATION - ALL OTHER	5,050	2,946	
V	003906	CA0528	001																						

															Current		CY Depr.		CY Depr. For		Initial				
E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Period	Est Life	Depreciation	CY Depr.	Department	Cost Plan	Year	Notes
V	002707	60675	001	030	2800	302600	01	KINETIC UCS M5 2-RJ	4/16/2020	9,181	-	-	-	-	9,181	05	00	5	3,672	1,836	TREASURER	1,836	459	#	
V	003959	CA0320	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020	34,209	-	-	-	-	34,209	05	00	5	13,684	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710		
V	003960	CA0321	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020	34,209	-	-	-	-	34,209	05	00	5	13,684	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710		
V	003961	CA0322	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020	34,209	-	-	-	-	34,209	05	00	5	13,684	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710		
V	003962	CA0323	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020	34,209	-	-	-	-	34,209	05	00	5	13,684	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710		
V	003963	CA0324	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020	34,209	-	-	-	-	34,209	05	00	5	13,684	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710		
V	003964	CA0326	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020	34,209	-	-	-	-	34,209	05	00	5	13,684	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710		
V	003965	CA0327	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020	34,209	-	-	-	-	34,209	05	00	5	13,684	6,842	SHERIFF/CORONER - ALL OTHER	6,842	1,710		
V	003966	CA0325	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020	34,449	-	-	-	-	34,449	05	00	5	13,859	6,930	SHERIFF/CORONER - ALL OTHER	6,930	1,732		
V	003969	CA0615	001	240	2100	2402100	38	2020 Ford F-150 Police Respond	4/27/2020	41,130	-	-	-	-	41,130	05	00	5	16,452	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056		
V	003970	CA0616	001	240	2100	2402100	38	2020 Ford F-150 Police Respond	4/27/2020	41,130	-	-	-	-	41,130	05	00	5	16,452	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056		
V	003971	CA0617	001	240	2100	2402100	38	2020 Ford F-150 Police Respond	4/27/2020	41,130	-	-	-	-	41,130	05	00	5	16,452	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056		
V	003972	CA0618	001	240	2100	2402100	38	2020 Ford F-150 Police Respond	4/27/2020	41,130	-	-	-	-	41,130	05	00	5	16,452	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056		
V	003973	CA0619	001	240	2100	2402100	38	2020 Ford F-150 Police Respond	4/27/2020	41,130	-	-	-	-	41,130	05	00	5	16,452	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056		
V	003974	CA0620	001	240	2100	2402100	38	2020 Ford F-150 Police Respond	4/27/2020	41,130	-	-	-	-	41,130	05	00	5	16,452	8,226	SHERIFF/CORONER - ALL OTHER	8,226	2,056		
E	002710	Pending	001	240	2100	2402100	01	Crime Lab Server - Supem	5/7/2020	29,766	-	-	-	-	29,766	05	00	5	11,906	5,953	SHERIFF/CORONER - ALL OTHER	5,953	892		
V	003995	CA0210	001	240	2100	2402100	37	2020 Ford Police Interceptor	5/7/2020	37,183	-	-	-	-	37,183	05	00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,239		
V	004000	CA1188	001	100	3200	1003200	01	2020 Ford Explorer XLT	5/20/2020	34,095	-	-	-	-	34,095	05	00	5	13,638	6,819	DISTRICT ATTORNEY - ALL OTHER	6,819	1,136		
V	004001	CA1189	001	100	3200	1003200	01	2020 Ford Explorer XLT	5/20/2020	34,095	-	-	-	-	34,095	05	00	5	13,638	6,819	DISTRICT ATTORNEY - ALL OTHER	6,819	1,136		
V	004002	CA1190	001	100	3200	1003200	01	2020 Ford Explorer XLT	5/20/2020	34,095	-	-	-	-	34,095	05	00	5	13,638	6,819	DISTRICT ATTORNEY - ALL OTHER	6,819	1,136		
V	003994	CA0248	001	240	2100	2402100	37	2020 Ford Police Interceptor	5/20/2020	37,183	-	-	-	-	37,183	05	00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,239		
E	002761	60741	001	142	6053	1426053	01	Hot Water Pressure Wash	6/3/2020	6,179	-	-	-	-	6,179	05	00	5	2,472	1,236	HHS - ANIMAL CONTROL	1,236	103		
E	002755	60735	001	205	1100	2051100	01	Metal Detector 720mm 10	6/9/2020	6,558	-	-	-	-	6,558	05	00	5	2,623	1,312	PROBATION - ALL OTHER	1,312	109		
E	002756	60736	001	205	1100	2051100	01	Metal Detector 720mm 10	6/9/2020	6,558	-	-	-	-	6,558	05	00	5	2,623	1,312	PROBATION - ALL OTHER	1,312	109		
E	002757	60737	001	205	1100	2051100	01	Metal Detector 720mm 10	6/9/2020	6,558	-	-	-	-	6,558	05	00	5	2,623	1,312	PROBATION - ALL OTHER	1,312	109		
E	002754	22800A	013	245	2100	2452100	01	10K QUIET DIESEL GEN	6/19/2020	14,696	-	-	-	-	14,696	05	00	5	5,879	2,939	FIRE	2,939	245		
V	004046	76236	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	38,154	-	-	-	-	38,154	05	00	5	15,261	7,631	FIRE	7,631	7,631		
V	004047	76237	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	38,154	-	-	-	-	38,154	05	00	5	15,261	7,631	FIRE	7,631	7,631		
V	004048	76238	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	38,154	-	-	-	-	38,154	05	00	5	15,261	7,631	FIRE	7,631	7,631		
V	004049	76239	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	38,154	-	-	-	-	38,154	05	00	5	15,261	7,631	FIRE	7,631	7,631		
V	004050	76240	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	38,154	-	-	-	-	38,154	05	00	5	15,261	7,631	FIRE	7,631	7,631		
V	004051	76241	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	38,154	-	-	-	-	38,154	05	00	5	15,261	7,631	FIRE	7,631	7,631		
E	002831	60703	001	205	1100	2051100	01	Axis Communications S11	8/13/2020	20,999	-	-	-	-	20,999	05	00	5	8,400	4,200	PROBATION - ALL OTHER	4,200	3,850		
V	004037	R9004	010	145	3510	1453510	55	2020 Mercedes Sprinter Van Boo	9/11/2020	168,003	-	-	-	-	168,003	05	00	5	67,201	33,601	Library	33,601	11,335	&	
V	004030	CA0217	001	240	2100	2402100	38	2020 Ford Utility Police Interceptor	9/29/2020	37,183	-	-	-	-	37,183	05	00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,197		
V	004031	CA0108	001	240	2100	2402100	38	2020 Ford Utility Police Interceptor	9/29/2020	37,183	-	-	-	-	37,183	05	00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,197		
V	004032	CA0131	001	240	2100	2402100	38	2020 Ford Utility Police Interceptor	9/29/2020	37,183	-	-	-	-	37,183	05	00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,197		
V	004033	CA0145	001	240	2100	2402100	38	2020 Ford Utility Police Interceptor	9/29/2020	37,183	-	-	-	-	37,183	05	00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,197		
V	004034	CA0130	001	240	2100	2402100	38	2020 Ford Utility Police Interceptor	9/29/2020	37,183	-	-	-	-	37,183	05	00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,197		
V	004035	CA0114	001	240	2100	2402100	38	2020 Ford Utility Police Interceptor	9/29/2020	37,183	-	-	-	-	37,183	05	00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,197		
V	004052	CA0621	001	240	2100	2402100	38	2020 Ford F-250 Crew Cab 4x4	9/29/2020	34,194	-	-	-	-	34,194	05	00	5	13,678	6,839	SHERIFF/CORONER - ALL OTHER	6,839	5,699		
V	004053	CA0622	001	240	2100	2402100	38	2020 Ford F-250 Crew Cab 4x4	9/29/2020	34,194	-	-	-	-	34,194	05	00	5	13,678	6,839	SHERIFF/CORONER - ALL OTHER	6,839	5,699		
V	004071	CA0161	001	240	2100	2402100	38	2020 Ford Utility Police Interceptor	9/29/2020	37,183	-	-	-	-	37,183	05	00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,197		
E	002803	TJ	001	240	2100	2402100	01	Male Belgian Malinois - Service Dog	11/22/2020	15,809	-	-	-	-	15,809	03	00	3	10,539	5,270	SHERIFF/CORONER - ALL OTHER	5,270	3,513		
E	002848	Pending	001	230	5120	2305120	0																		

E/V	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acc	CY Disp	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr. For Cost	Initial Year Depr.	Notes
V	004248	CA00374	001	240	2110	2402110	01	2021 FORD EXPLORER	11/3/2021	-	32,995	-	-	-	-	32,995	07	8	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,142	*	
V	004249	CA00368	001	240	2110	2402110	01	2021 FORD EXPLORER	11/3/2021	-	32,995	-	-	-	-	32,995	07	8	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,142	*	
V	004250	CA00370	001	240	2110	2402110	01	2021 FORD EXPLORER	11/3/2021	-	32,995	-	-	-	-	32,995	07	8	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,142	*	
V	004238	CA00367	001	240	2100	2402100	01	2021 Ford Explorer	11/17/2021	-	32,995	-	-	-	-	32,995	07	8	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,142	*	
V	004154	CA03154	001	240	2100	2402100	01	2021 FORD EXPLORER	12/2/2021	-	32,995	-	-	-	-	32,995	07	7	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	2,750	*	
V	004170	CA0106	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	-	39,709	07	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004171	CA0146	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	-	39,709	07	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004172	CA0103	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	-	39,709	07	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004173	CA0115	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	-	39,709	07	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004174	CA0116	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	-	39,709	07	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004175	CA0151	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	-	39,709	07	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004176	CA0128	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	-	39,709	07	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004177	CA0125	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	-	39,709	07	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004178	CA0123	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	-	39,709	07	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004179	CA0160	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	-	39,709	07	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
E	002973	Pending	013	245	2100	2452100	-	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	-	5,938	07	7	7	848	848	FIRE	495	*	
E	003046	Pending	013	245	2100	-	-	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	-	5,938	07	7	7	848	848	FIRE	495	*	
E	003047	Pending	013	245	2100	-	-	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	-	5,938	07	7	7	848	848	FIRE	495	*	
E	003048	Pending	013	245	2100	-	-	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	-	5,938	07	7	7	848	848	FIRE	495	*	
E	003049	Pending	013	245	2100	-	-	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	-	5,938	07	7	7	848	848	FIRE	495	*	
E	003050	Pending	013	245	2100	-	-	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	-	5,938	07	7	7	848	848	FIRE	495	*	
E	003051	Pending	013	245	2100	-	-	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	-	5,938	07	7	7	848	848	FIRE	495	*	
E	002940	Pending	001	240	2175	2402175	01	SiForce Smart Forensic W	12/15/2021	-	6,496	-	-	-	-	6,496	07	7	7	928	928	SHERIFF/CORONER - ALL OTHER	541	*	
E	003044	Pending	001	240	2175	-	-	SiForce Smart Forensic W	12/15/2021	-	6,496	-	-	-	-	6,496	07	7	7	928	928	SHERIFF/CORONER - ALL OTHER	541	*	
E	003045	Pending	001	240	2175	-	-	SiForce Smart Forensic W	12/15/2021	-	6,496	-	-	-	-	6,496	07	7	7	928	928	SHERIFF/CORONER - ALL OTHER	541	*	
E	002941	Pending	001	240	2759	2402759	01	Part 16000-0001/XP 64" E	12/21/2021	-	15,295	-	-	-	-	15,295	07	7	7	2,185	2,185	SHERIFF/CORONER - ALL OTHER	1,275	*	
E	002993	Pending	001	240	2759	2402759	01	Part 16000-0001/XP 64" E	12/21/2021	-	15,295	-	-	-	-	15,295	07	7	7	2,185	2,185	SHERIFF/CORONER - ALL OTHER	1,275	*	
E	002962	60813	001	025	2550	252550	-	EQ-Fujitsu FI-7000 Scann	1/12/2022	-	12,822	-	-	-	-	12,822	07	6	7	-	-	ASSESSOR	916	*	
V	004157	01159	001	100	3200	1003200	01	2022 FORD EXPLORER	1/17/2022	-	35,630	-	-	-	-	35,630	07	6	7	-	-	DISTRICT ATTORNEY - ALL OTHER	2,545	*	
V	004231	76910	013	245	2100	2452100	01	2021 Ford Transit Long XLT EL 3	1/19/2022	-	45,245	-	-	-	-	45,245	07	5	7	-	-	FIRE	3,232	*	
V	004235	Pending	001	100	3200	1003200	01	2022 Ford Escape SE Hybrid 4-D	2/3/2022	-	39,714	-	-	-	-	39,714	07	5	7	-	-	DISTRICT ATTORNEY - ALL OTHER	2,364	*	
E	003005	Pending	001	240	2509	-	-	CAT 3500LB - Caterpillar	2/15/2022	-	29,075	-	-	-	-	29,075	07	5	7	-	-	SHERIFF - COUNTY JAIL	1,731	*	
E	003006	Pending	001	240	2177	-	-	Ventilated Tissue Storage	2/17/2022	-	9,458	-	-	-	-	9,458	07	5	7	-	-	SHERIFF/CORONER - ALL OTHER	563	*	
E	002968	60819	001	088	2550	882550	-	ML350GEN10 4208 IP 16	3/9/2022	-	8,192	-	-	-	-	8,192	07	4	7	-	-	REGISTRAR OF VOTERS	390	*	
E	002969	60820	001	088	2550	882550	-	ML350GEN10 4208 IP 16	3/9/2022	-	8,192	-	-	-	-	8,192	07	4	7	-	-	REGISTRAR OF VOTERS	390	*	
E	002970	60821	001	088	2550	882550	-	ML350GEN10 4208 IP 16	3/9/2022	-	8,192	-	-	-	-	8,192	07	4	7	-	-	REGISTRAR OF VOTERS	390	*	
V	004168	CA00175	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	-	39,582	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004194	CA00169	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	-	39,582	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004198	CA00177	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	-	39,582	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004199	CA00180	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	-	39,582	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004200	CA00189	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	-	39,582	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004201	CA00195	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	-	39,582	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004202	CA00204	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	-	39,582	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004203	CA00214	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	-	39,582	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004204	CA00227	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	-	39,582	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004229	Pending	030	086	3100	863100	01	2022 Ford F-150 4x4	3/10/2022	-	41,581	-	-	-	-	41,581	07	4	7	-	-	CAPITAL PROJECTS	1,980	*	
V	004233	Pending	001	240	2900	2402900	01	22 RAM 2500 Truck,	3/11/2022	-	52,113	-	-	-	-	52,113	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	2,482	*	
V	004197	Pending	001	100	3200	1003200	01	Ford Ranger	3/18/2022	-	35,694	-	-	-	-	35,694	07	4	7	-	-	DISTRICT ATTORNEY - ALL OTHER	1,700	*	
V	004189	CA1195	001	100	3200	1003200	01	Ford Explorer RWD XLT	3/24/2022	-	40,949	-	-	-	-	40,949	07	4	7	-	-	DISTRICT ATTORNEY - ALL OTHER	1,950	*	
V	004186	CA03377	001	240	2176	2402176	40	2022 Ford Explorer XLT RWD,	3/24/2022	-	32,978	-	-	-	-	32,978	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,570	*	
V	004187	CA0378	001	240	2176	2402176	40	2022 Ford Explorer XLT RWD,	3/24/2022	-	32,978	-	-	-	-	32,978	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,570	*	
V	004188	CA0379	001	240	2176	2402176	40	2022 Ford Explorer XLT RWD,	3/24/2022	-	32,978	-	-	-	-	32,978	07	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,570	*	
E	003030	Pending	013	245	2200	-	-	Inflatable Fire Safety	3/31/2022	-	10,058	-	-	-	-	10,058	07	4	7	-	-	FIRE	479	*	
E	003013	Pending	001	240	2900	-	-	Tru Trailer 7x14x32"	4/7/2022	-	8,742	-	-	-	-	8,742	07	3	7	-	-	SHERIFF/CORONER - ALL OTHER	312	*	
E	X2	Pending	001	240	2125	2402125	01	(1) Large Plot Printer	4/13/2022	-	6,524	-	-	-	-	6,524	07	3	7	-	-	SHERIFF/CORONER - ALL OTHER	247	*	
V	004236	CA00203	001	240	2110	2402110	01	2022 Ford Police Interceptor	4/20/2022	-	39,582	-	-	-	-	39,582	07	3	7	-	-	SHERIFF/CORONER - ALL OTHER	1,414	*	
V	004221	CA00382	001	240	2110	2402110	01	2022 Ford Explorer	4/21/2022	-	32,978	-	-	-	-	32,978	07	3	7	-	-	SHERIFF/CORONER - ALL OTHER	1,178	*	
V	004223	CA00380	001	240	2110	2402110	01	2022 Ford Explorer	4/21/2022	-	32,978	-	-	-	-	32,978	07	3	7	-	-	SHERIFF/CORONER - ALL OTHER	1,178	*	
V	004232	CA00381	001	240	2110	2402110	01	2022 Ford Explorer	4/21/2022	-	32,978	-	-	-	-	32,978	07	3	7	-	-	SHERIFF/CORONER - ALL OTHER			

E/V	Sys No	Tag No	Fund Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Current Accum Depreciation	Est Life	CY Depr	Department	CY Depr. For Cost/Line	Initial Year Depr.	Notes	Final Ye
E	001672	60034	001	015	2111 152113	01	TYPE FSA CLOSED LINK TEST SYSTEM	5/31/2012	15,359	-	-	-	-	-	15,359	10 00	10	15,359	1,536	AG COMMISSIONER	1,536				
V	003640	CA5614	001	015	2111 152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-	-	-	21,243	07 00	7	15,174	3,035	AG COMMISSIONER	3,035				
V	003641	CA5613	001	015	2111 152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-	-	-	21,243	07 00	7	15,174	3,035	AG COMMISSIONER	3,035				
V	003642	CA5612	001	015	2111 152111	01	2017 Dodge Ram Pickup Trucks, 1500	5/2/2017	21,243	-	-	-	-	-	21,243	07 00	7	15,174	3,035	AG COMMISSIONER	3,035				
																			AG COMMISSIONER Total	10,640					
V	003497	CA7915	001	025	1025 251025	01	2015 Honda Civic SE Sedans	11/30/2015	20,086	-	-	-	-	-	20,086	07 00	7	20,086	2,869	ASSESSOR	2,869	1,913	Final Ye		
V	003498	CA7916	001	025	1025 251025	01	2015 Honda Civic SE Sedans	11/30/2015	20,086	-	-	-	-	-	20,086	07 00	7	20,086	2,869	ASSESSOR	2,869	1,913	Final Ye		
E	002058	61286	001	025	2550 252550	01	Fujitsu i6-8800 Document Scanner	1/5/2017	18,532	-	-	-	-	-	18,532	05 00	5	18,532	3,706	ASSESSOR	1,853	1,853	+		
E	002059	61287	001	025	2550 252550	01	Fujitsu i6-8800 Document Scanner	1/5/2017	18,532	-	-	-	-	-	18,532	05 00	5	18,532	3,706	ASSESSOR	1,853	1,853	+		
V	003609	CA7903	001	025	1025 251025	01	2017 TOYOTA COROLLA	2/2/2017	18,411	-	-	-	-	-	18,411	05 00	5	18,411	3,682	ASSESSOR	2,148	1,534	+		
V	003610	CA7902	001	025	1025 251025	01	2017 TOYOTA COROLLA	2/2/2017	18,411	-	-	-	-	-	18,411	05 00	5	18,411	3,682	ASSESSOR	2,148	1,534	+		
E	003038	Pending	001	025	1025		Fujitsu Model i6-8800 Scanner	9/1/2018	-	-	-	-	-	-	21,749	07 00	12	12,428	3,107	ASSESSOR	3,107				
E	002488	60493	001	025	2550 252550	01	ST ViewScan Universal 9M	12/26/2018	9,640	-	-	-	-	-	9,640	05 00	5	7,712	1,928	ASSESSOR	1,928	1,125			
E	002489	60494	001	025	2550 252550	01	ST ViewScan Universal 9M	12/26/2018	9,640	-	-	-	-	-	9,640	05 00	5	7,712	1,928	ASSESSOR	1,928	1,125			
E	002490	60495	001	025	2550 252550	01	ST ViewScan Universal 9M	12/26/2018	9,640	-	-	-	-	-	9,640	05 00	5	7,712	1,928	ASSESSOR	1,928	1,125			
E	002491	60496	001	025	2550 252550	01	ST ViewScan Universal 9M	12/26/2018	9,640	-	-	-	-	-	9,640	05 00	5	7,712	1,928	ASSESSOR	1,928	1,125			
E	002492	60497	001	025	2550 252550	01	ST ViewScan Universal 9M	12/26/2018	9,640	-	-	-	-	-	9,640	05 00	5	7,712	1,928	ASSESSOR	1,928	1,125			
E	002489	60498	001	025	1025 251025	01	Fujitsu i6-8800 Scanner	12/31/2018	19,254	-	-	-	-	-	19,254	05 00	5	15,403	3,851	ASSESSOR	3,851	2,448			
E	002607	60614	001	025	2550 252550	01	Custom 4-Tier Map Un-Ca	6/18/2019	13,636	-	-	-	-	-	13,636	07 00	7	5,844	1,948	ASSESSOR	1,948	162			
E	002608	60615	001	025	2550 252550	01	Custom 4-Tier Map Un-Ca	6/18/2019	13,636	-	-	-	-	-	13,636	07 00	7	5,844	1,948	ASSESSOR	1,948	162			
E	002662	60813	001	025	2550 252550	01	EQ-Fujitsu FI-7900 Scann	11/2/2022	-	12,822	-	-	-	-	12,822	07 00	6	7	-	ASSESSOR	916	*			
																			ASSESSOR Total	34,374					
E	002707	60675	001	030	2510 302510	01	KINETIC UCS M5 2-RU	4/16/2020	4,590	-	-	-	-	-	4,590	05 00	5	1,837	918	AUDITOR/CONTROLLER	918	230	#		
E	002938	60781	001	030	2510 302510	01	Formax Auto SealHigh VU	10/7/2021	-	12,461	-	-	-	-	12,461	07 00	9	7	1,780	1,780	AUDITOR/CONTROLLER	1,335	*		
																			AUDITOR/CONTROLLER Total	2,253					
E	001807	60197	030	086	3400 863400	01	50KVA NATURAL GAS GENERATOR	6/23/2014	28,737	-	-	-	-	-	28,737	15 00	15	15,326	1,916	CAPITAL PROJECTS	1,916				
V	003887	CA6036	030	086	3400 863400	01	2017 Ford Explorer	4/19/2017	25,488	-	-	-	-	-	25,488	05 00	5	20,391	5,098	CAPITAL PROJECTS	5,098	1,274			
E	002613	60593	001	086	3100 863100	01	Ricoh Color Inkjet Printer	4/24/2019	8,602	-	-	-	-	-	8,602	05 00	5	5,181	1,720	CAPITAL PROJECTS	1,720				
E	002722	60669	030	086	3200 863200	01	Waste Heavy Duty 265 XP	7/22/2019	31,970	-	-	-	-	-	31,970	05 00	5	19,182	6,394	CAPITAL PROJECTS	6,394	6,394			
V	004229	Pending	030	086	3100 863100	01	2022 Ford F-150 4x4	5/10/2022	-	41,581	-	-	-	-	41,581	07 00	4	7	-	CAPITAL PROJECTS	1,980	*			
V	Pending	Pending	030	086	3100 863100	01	Dodge Ram Quad Cab 4x4	5/17/2022	-	28,846	-	-	-	-	28,846	07 00	2	7	-	CAPITAL PROJECTS	887	*			
																			CAPITAL PROJECTS Total	17,795					
E	001983	61212	016	101	2200 1012200	01	APC Symmetra LX-power array, sva8k16pxr	3/28/2016	17,796	-	-	-	-	-	17,796	07 00	7	15,254	2,542	CHILD SUPPORT SERVICES	2,542	847			
E	002080	60278	016	101	2240 101240	01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-	-	-	-	9,369	05 00	9	9,369	1,874	CHILD SUPPORT SERVICES	1,874	468	+		
E	002081	60279	016	101	2240 101240	01	Cisco Connected safety and Security UCS	4/12/2017	9,369	-	-	-	-	-	9,369	05 00	9	9,369	1,874	CHILD SUPPORT SERVICES	1,874	468	+		
																			CHILD SUPPORT SERVICES Total	5,353					
V	003576	CA5002	001	055	1055 551055	34	2016 GMC Yukon	4/25/2016	45,877	-	-	-	-	-	45,877	07 00	7	39,323	6,554	COOPERATIVE EXTENSION	6,554	1,638			
V	004084	Pending	001	055	3330 0553330	39	2021 Dodge RAM 2500 3/4 ton C	5/24/2021	32,233	-	-	-	-	-	32,233	05 00	5	6,447	6,447	COOPERATIVE EXTENSION	6,447	1,074			
V	004263	CA0741	001	055	1055 551055	40	2022 Ford F-150	5/23/2022	-	33,801	-	-	-	-	33,801	05 00	2	5	-	COOPERATIVE EXTENSION	1,127	*			
																			COOPERATIVE EXTENSION Total	14,127					
V	003561	CA1112	001	100	3200 1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN P	6/7/2016	29,028	-	-	-	-	-	29,028	07 00	7	24,881	4,147	DISTRICT ATTORNEY - ALL OTHER	4,147	346			
V	003562	CA1115	001	100	3200 1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN P	6/7/2016	29,028	-	-	-	-	-	29,028	07 00	7	24,881	4,147	DISTRICT ATTORNEY - ALL OTHER	4,147	346			
V	003563	CA1113	001	100	3200 1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN P	6/7/2016	29,028	-	-	-	-	-	29,028	07 00	7	24,881	4,147	DISTRICT ATTORNEY - ALL OTHER	4,147	346			
V	003564	CA1114	001	100	3200 1003200	01	2016 FORD UTILITYEXPLORER INTERCEPTORS, ADMIN P	6/7/2016	29,028	-	-	-	-	-	29,028	07 00	7	24,881	4,147	DISTRICT ATTORNEY - ALL OTHER	4,147	346			
V	003619	CA1140	001	100	3200 1003200	01	2017 Toyota Prius	2/28/2017	25,206	-	-	-	-	-	25,206	07 00	7	18,004	3,601	DISTRICT ATTORNEY - ALL OTHER	3,601	1,500			
V	003618	CA1140	001	100	3200 1003200	01	2017 Honda Civic LX	3/31/2017	20,792	-	20,792	-	-	8/3/2021	20,792	07 00	7	13,366	1,485	DISTRICT ATTORNEY - ALL OTHER	1,485	990	+		
V	003617	CA1110	001	100	3200 1003200	01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-	-	-	20,792	07 00	7	14,851	2,970	DISTRICT ATTORNEY - ALL OTHER	2,970	990			
V	003618	CA1111	001	100	3200 1003200	01	2017 Honda Civic LX	3/31/2017	20,792	-	-	-	-	-	20,792	07 00	7	14,851	2,970	DISTRICT ATTORNEY - ALL OTHER	2,970	990			
V	003611	CA1107	001	100	3200 1003200	01	2017 Ford Admin Utility Interceptors	4/3/2017	29,143	-	-	-	-	-	29,143	07 00	7	20,816	4,163	DISTRICT ATTORNEY - ALL OTHER	4,163	1,041			
V	003612	CA1108	001	100	3200 1003200	01	2017 Ford Admin Utility Interceptors	4/3/2017	29,143	-	-	-	-	-	29,143	07 00	7	20,816	4,163	DISTRICT ATTORNEY - ALL OTHER	4,163	1,041			
V	003613	CA1109	001	100	3200 1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	29,520	-	-	-	-	-	29,520	07 00	7	21,086	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	1,054			
V	003614	CA1105	001	100	3200 1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	27,857	-	-	-	-	-	27,857	07 00	7	19,898	3,980	DISTRICT ATTORNEY - ALL OTHER	3,980	995			
V	003615	CA1106	001	100	3200 1003200	01	2017 Ford Admin Utility Interceptors	4/6/2017	27,857	-	-	-	-	-	27,857	07 00	7	19,898	3,980	DISTRICT ATTORNEY - ALL OTHER	3,980	995			
V	003644	CA1154	001	100	3200 1003200	01	2017 Dodge Ram 1500 Tradesman Truck	5/10/2017	30,172	-	-	-	-	-	30,172	07 00	7	21,552	4,310	DISTRICT ATTORNEY - ALL OTHER	4,310	718			
V	003701	CA1143	001	100	3200 1003200	01	2017 Chevy Cruze LS	5/28/2017	20,171	-	-	-	-	-	20,171	07 00	7	14,408	2,882	DISTRICT ATTORNEY - ALL OTHER	2,882	480			
V	003702	CA1141	001	100	3200 1003200	01	2017 Chevy Cruze LS	5/28/2017	20,171	-	-	-	-	-	20,171	07 00	7	14,408	2,882	DISTRICT ATTORNEY - ALL OTHER	2,882	480			
V	003699	CA1171	001	100	3200 1003200	01	2017 Ford Admin Utility Interceptor	6/20/2017	29,520	-	-	-	-	-	29,520	07 00	7	21,086	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	351			
V	003700	CA1172	001	100	3200 1003200	01	2017 Ford Admin Utility Interceptor	6/20/2017	29,520	-	-	-	-	-	29,520	07 00	7	21,086	4,217	DISTRICT ATTORNEY - ALL OTHER	4,217	351			
V	003703	CA1173																							

E/V	Sys No	Tag No	Fund Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est. Life	Fiscal Period	Est. Life	Current Accum Depreciation	CY Depr	Department	CY Depr. For Cost Plus	Initial Year Depr	Notes	
E	002456	60483	013	245	2100	2452100	01	Tuff Shed Premier Tall Ranch 10x12 Painted	1/30/2018	8,792	-	-	-	-	8,792	07	00	7	5,024	1,256	FIRE	1,256	625		
V	004003	73117	013	245	2600	2452600	01	2017 Rosenbauer, 120 GPM FX T	5/15/2018	120,728	-	-	-	-	120,728	05	00	5	96,583	24,146	FIRE	24,146	4,024		
V	004004	71019	013	245	2500	2452500	01	2017 Rosenbauer, 1000 GPM FX T	5/15/2018	380,090	-	-	-	-	380,090	05	00	5	304,072	76,018	FIRE	76,018	12,670		
V	004005	72019	013	245	2500	2452500	01	2017 Rosenbauer, 1200 GPM Typ	5/15/2018	164,392	-	-	-	-	164,392	05	00	5	131,514	32,878	FIRE	32,878	5,480		
E	002424	pending	013	245	2100	2452100	01	Wild-Burn Light Tower - Refurbish a Fire Rescue Body for Rescu	5/18/2020	142,776	-	-	-	-	142,776	05	00	5	114,221	28,555	FIRE	28,555	4,750		
E	002413	61886	013	245	2600	2452600	01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-	5,470	07	00	7	3,126	781	FIRE	789	66		
E	002414	61887	013	245	2600	2452600	01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-	5,470	07	00	7	3,126	781	FIRE	789	66		
E	002415	61888	013	245	2600	2452600	01	APX 8000 All Band Radio	6/20/2018	5,525	-	-	-	-	5,470	07	00	7	3,126	781	FIRE	789	66		
E	002590	60494	013	245	2100	2452100	01	RTV11000 OS Refractor	11/21/2018	7,706	-	-	-	-	7,706	06	00	5	5,185	1,541	FIRE	1,541	1,027		
V	003851	76911	013	245	2500	2452500	01	2019 Ford Expedition XLT	2/8/2020	59,094	-	-	-	-	59,094	05	00	5	35,457	11,819	FIRE	11,819	4,925		
E	002600	75019	013	245	2100	2452100	01	2019 Vermeer BC 1500 W	4/18/2019	72,276	-	-	-	-	72,276	05	00	5	43,365	14,455	FIRE	14,455	3,614		
V	003837	77141	013	245	2100	2452100	01	2019 Ram 2500 Crew Cab 4WD	5/10/2019	37,972	-	-	-	-	37,972	07	00	7	16,274	5,425	FIRE	5,425	904		
V	003838	77142	013	245	2100	2452100	01	2019 Ram 2500 Crew Cab 4WD	5/10/2019	37,972	-	-	-	-	37,972	07	00	7	16,274	5,425	FIRE	5,425	904		
V	003885	77141A	013	245	2100	2452100	01	Douglas Custom Truck Body, 8'	6/21/2019	12,189	-	-	-	-	12,189	05	00	5	7,313	2,438	FIRE	2,438	203		
V	003886	77142A	013	245	2100	2452100	01	Douglas Custom Truck Body, 8'	6/21/2019	12,189	-	-	-	-	12,189	05	00	5	7,313	2,438	FIRE	2,438	203		
E	002754	22800A	013	245	2100	2452100	01	10K QUIET DIESEL GEN	6/19/2020	14,696	-	-	-	-	14,696	05	00	5	5,879	2,939	FIRE	2,939	245		
V	004049	76236	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	38,154	-	-	-	-	38,154	05	00	5	15,261	7,631	FIRE	7,631	7,631		
V	004047	76237	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	38,154	-	-	-	-	38,154	05	00	5	15,261	7,631	FIRE	7,631	7,631		
V	004048	76238	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	38,154	-	-	-	-	38,154	05	00	5	15,261	7,631	FIRE	7,631	7,631		
V	004049	76239	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	38,154	-	-	-	-	38,154	05	00	5	15,261	7,631	FIRE	7,631	7,631		
V	004050	76240	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	38,154	-	-	-	-	38,154	05	00	5	15,261	7,631	FIRE	7,631	7,631		
V	004051	76241	013	245	2100	2452100	01	2020 Ford F-250 Super Duty Pick	7/27/2020	38,154	-	-	-	-	38,154	05	00	5	15,261	7,631	FIRE	7,631	7,631		
E	002838	60766	013	245	2100	2452100	01	PortaCount Respirator F	2/25/2021	14,810	-	-	-	-	14,810	07	00	7	2,116	1,116	FIRE	1,116	219		
V	004140	76244	013	245	2100	2452100	01	2021 Ford F-250 SD, 4X4	3/26/2021	39,987	-	-	-	-	39,987	07	00	4	5,712	5,712	FIRE	5,712	1,904		
V	004141	76243	013	245	2100	2452100	01	2021 Ford F-250 SD, 4X4	3/26/2021	39,987	-	-	-	-	39,987	07	00	4	5,712	5,712	FIRE	5,712	1,904		
V	004142	76242	013	245	2100	2452100	01	2021 Ford F-250 SD, 4X4	3/26/2021	39,987	-	-	-	-	39,987	07	00	4	5,712	5,712	FIRE	5,712	1,904		
V	004143	76245	013	245	2100	2452100	01	2021 Ford F-250 SD, 4X4	3/26/2021	39,987	-	-	-	-	39,987	07	00	4	5,712	5,712	FIRE	5,712	1,904		
V	004081	Pending	013	245	2100	2452100	01	Spartan Emergency Response Ty	5/20/2021	458,468	-	-	-	-	458,468	05	00	2	91,694	91,694	FIRE	91,694	15,282		
V	004082	Pending	013	245	2100	2452100	01	Spartan Emergency Response Ty	5/20/2021	458,468	-	-	-	-	458,468	05	00	2	91,694	91,694	FIRE	91,694	15,282		
E	002973	Pending	013	245	2100	2452100	01	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	5,938	07	00	7	7	848	848	FIRE	495	*	
E	003046	Pending	013	245	2100	2452100	01	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	5,938	07	00	7	7	848	848	FIRE	495	*	
E	003047	Pending	013	245	2100	2452100	01	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	5,938	07	00	7	7	848	848	FIRE	495	*	
E	003048	Pending	013	245	2100	2452100	01	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	5,938	07	00	7	7	848	848	FIRE	495	*	
E	003049	Pending	013	245	2100	2452100	01	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	5,938	07	00	7	7	848	848	FIRE	495	*	
E	003050	Pending	013	245	2100	2452100	01	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	5,938	07	00	7	7	848	848	FIRE	495	*	
E	003051	Pending	013	245	2100	2452100	01	Thermal Camera Kit	12/10/2021	-	5,938	-	-	-	5,938	07	00	7	7	848	848	FIRE	495	*	
V	004231	76910	013	245	2100	2452100	01	2021 Ford Transit Long XLT EL 3	1/16/2022	-	45,245	-	-	-	45,245	07	00	6	7	-	-	FIRE	3,322	*	
E	003030	Pending	013	245	2200	2452200	01	Inflatable Fire Safety	3/31/2022	-	10,058	-	-	-	10,058	07	00	4	7	-	-	FIRE	479	*	
V	004270	Pending	013	245	2500	2452500	01	2022 Ford F-250 Super Duty Pick	4/25/2022	-	42,689	-	-	-	42,689	07	00	3	7	-	-	FIRE	1,525	*	
V	004271	Pending	013	245	2500	2452500	01	2022 Ford F-250 Super Duty Pick	4/25/2022	-	42,689	-	-	-	42,689	07	00	3	7	-	-	FIRE	1,525	*	
E	003019	Pending	013	245	2200	2452200	01	DANIELS MT-4E REPEA	5/13/2022	-	10,572	-	-	-	10,572	07	00	2	7	-	-	FIRE	252	*	
E	003031	Pending	013	245	2200	2452200	01	DANIELS MT-4E REPEA	5/13/2022	-	10,572	-	-	-	10,572	07	00	2	7	-	-	FIRE	252	*	
V	004272	Pending	013	245	2100	2452100	01	Type 3 Wildland Engine	5/20/2022	-	482,462	-	-	-	482,462	07	00	2	7	-	-	FIRE	11,487	*	
V	004273	Pending	013	245	2100	2452100	01	TYPE I FIRE APPARATUS	5/20/2022	-	693,509	-	-	-	693,509	07	00	2	7	-	-	FIRE	16,512	*	
V	004274	Pending	013	245	2100	2452100	01	TYPE I FIRE APPARATUS	5/20/2022	-	693,509	-	-	-	693,509	07	00	2	7	-	-	FIRE	16,512	*	
E	003017	Pending	013	245	2200	2452200	013	Quester 5000 Dynamic I	5/27/2022	-	10,796	-	-	-	10,796	07	00	2	7	-	-	FIRE	257	*	
V	004255	CA076913	013	245	2500	2452500	01	2022 Ford Expedition	6/9/2022	-	54,979	-	-	-	54,979	07	00	1	7	-	-	FIRE	655	*	
V	004256	CA076912	013	245	2500	2452500	01	2022 Ford Expedition	6/9/2022	-	54,979	-	-	-	54,979	07	00	1	7	-	-	FIRE	655	*	
V	004257	CA076914	013	245	2500	2452500	01	2022 Ford Expedition	6/9/2022	-	54,979	-	-	-	54,979	07	00	1	7	-	-	FIRE	655	*	
E	001961	R6071	001	087	1140	871140	01	2007 CATERPILLAR BACKHOE LOADER	4/25/2007	72,265	-	-	-	-	72,265	15	00	15	72,265	4,818	GENERAL SERVICES - PARKS	4,818		Final Ye	
V	003571	CA0827	001	087	1140	871140	33	2015 Dodge Ram 3500 Chassis Tradesman, Regular Cab, Die	7/1/2015	57,446	-	-	-	-	57,446	07	00	7	57,446	8,207	GENERAL SERVICES - PARKS	8,207		Final Ye	
E	002752	61251	001	087	1140	871140	01	JOHN DEERE 5075 M UT	11/19/2015	38,180	-	-	-	-	38,180	15	00	15	17,817	2,545	GENERAL SERVICES - PARKS	2,545			
V	003589	CA0758	001	087	1140	871140	34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG I	6/6/2016	25,574	-	-	-	-	25,574	07	00	7	21,920	3,653	GENERAL SERVICES - PARKS	3,653			
V	003590	CA0759	001	087	1140	871140	34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG I	6/6/2016	25,574	-	-	-	-	25,574	07	00	7	21,920	3,653	GENERAL SERVICES - PARKS	3,653		304	
V	003591	CA0756	001	087	1140	871140	34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG I	6/6/2016	25,574	-	-	-	-	25,574	07	00	7	21,920	3,653	GENERAL SERVICES - PARKS	3,653		304	
V	003592	CA0755	001	087	1140	871140	34	2016 FORD F-150 1/2 TON, 4-DOOR CREW CAB V-8 LONG I	6/6/2016	25,574	-	-	-	-	25,574	07	00	7	21,920	3,653	GENERAL SERVICES - PARKS	3,653		304	
V	003593	CA0754	001	087	1140	871140	34	2016 FORD F-250 CREW CAB LWB 4X																	

EV	Sys No	Tag No	Fund Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr. For Cost Pior	Initial Year Depr.	Notes	Final Yr
E	01623	60071	010	145	2100	1452100	00	MICROFILM MONITOR	7/1/2012	9,000	-	-	-	-	9,000	10 00		10	9,000	900	LIBRARY	900			
E	01624	60072	010	145	2100	1452100	00	HPLA2405X MONITOR	11/15/2012	9,000	-	-	-	-	9,000	10 00		10	9,000	900	LIBRARY	900			
V	004037	R9004	010	145	3510	1453510	55	2020 Mercedes Sprinter Van Boo	9/11/2020	168,003	-	-	-	-	168,003	05 00		5	67,201	33,601	LIBRARY	13,602	11,335		Final Yr
V	003565	CA0466	001	205	1100	2051100	31	2016 CHEVROLET IMPALA SEDAN	11/17/2015	25,170	-	-	-	-	25,170	07 00		7	25,170	3,596	PROBATION - ALL OTHER	1,199	2,397	+	
V	003567	CA0465	001	205	1100	2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170	-	-	-	-	25,170	07 00		7	25,170	3,596	PROBATION - ALL OTHER	1,498	2,097	+	
V	003568	CA0461	001	205	1100	2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170	-	-	-	-	25,170	07 00		7	25,170	3,596	PROBATION - ALL OTHER	1,498	2,097	+	
V	003569	CA0464	001	205	1100	2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170	-	-	-	-	25,170	07 00		7	25,170	3,596	PROBATION - ALL OTHER	1,498	2,097	+	
V	003570	CA0462	001	205	1100	2051100	33	2016 CHEVROLET IMPALA SEDAN	12/8/2015	25,170	-	-	-	-	25,170	07 00		7	25,170	3,596	PROBATION - ALL OTHER	1,498	2,097	+	
V	003859	CA3556	001	205	1100	2051100	01	2019 Chevrolet Tahoe, 2WD	21/3/2019	48,367	-	-	-	-	48,367	05 00		5	29,020	9,673	PROBATION - ALL OTHER	9,673	4,031		
V	003832	CA0569	001	205	1100	2051100	37	2019 Chevrolet Impala LS	4/1/2019	27,774	-	-	-	-	27,774	05 00		5	16,664	5,555	PROBATION - ALL OTHER	5,555	1,389		
V	003904	CA0526	001	205	1100	2051100	38	2019 Chevy Impala LS	12/9/2019	25,251	-	-	-	-	25,251	05 00		5	15,151	5,050	PROBATION - ALL OTHER	5,050	2,946		
V	003905	CA0527	001	205	1100	2051100	38	2019 Chevy Impala LS	12/9/2019	25,251	-	-	-	-	25,251	05 00		5	15,151	5,050	PROBATION - ALL OTHER	5,050	2,946		
V	003906	CA0528	001	205	1100	2051100	38	2019 Chevy Impala LS	12/9/2019	25,251	-	-	-	-	25,251	05 00		5	15,151	5,050	PROBATION - ALL OTHER	5,050	2,946		
V	003907	CA0529	001	205	1100	2051100	38	2019 Chevy Impala LS	12/9/2019	25,251	-	-	-	-	25,251	05 00		5	15,151	5,050	PROBATION - ALL OTHER	5,050	2,946		
V	003920	CA0402	001	205	1100	2051100	37	2020 Ford Hybrid Utility Police Int	2/7/2020	36,568	-	-	-	-	36,568	05 00		5	14,627	7,314	PROBATION - ALL OTHER	7,314	3,047		
V	003921	CA0401	001	205	1100	2051100	37	2020 Ford Hybrid Utility Police Int	2/7/2020	36,568	-	-	-	-	36,568	05 00		5	14,627	7,314	PROBATION - ALL OTHER	7,314	3,047		
V	003922	CA0403	001	205	1100	2051100	37	2020 Ford Hybrid Utility Police Int	2/7/2020	36,568	-	-	-	-	36,568	05 00		5	14,627	7,314	PROBATION - ALL OTHER	7,314	3,047		
V	003923	CA0400	001	205	1100	2051100	37	2020 Ford Hybrid Utility Police Int	2/7/2020	36,568	-	-	-	-	36,568	05 00		5	14,627	7,314	PROBATION - ALL OTHER	7,314	3,047		
E	002755	60735	001	205	1100	2051100	01	Metal Detector 720mm 10	6/9/2020	6,558	-	-	-	-	6,558	05 00		5	2,623	1,312	PROBATION - ALL OTHER	1,312	109		
E	002756	60736	001	205	1100	2051100	01	Metal Detector 720mm 10	6/9/2020	6,558	-	-	-	-	6,558	05 00		5	2,623	1,312	PROBATION - ALL OTHER	1,312	109		
E	002757	60737	001	205	1100	2051100	01	Metal Detector 720mm 10	6/9/2020	6,558	-	-	-	-	6,558	05 00		5	2,623	1,312	PROBATION - ALL OTHER	1,312	109		
E	002831	60703	001	205	1100	2051100	01	Axis Communications S11	8/13/2020	20,999	-	-	-	-	20,999	05 00		5	6,400	4,200	PROBATION - ALL OTHER	4,200	3,850		
E	001589	60035	001	205	3100	2053100	01	LIVSCAN BOOKING STATION	6/27/2012	32,847	-	-	-	-	32,847	10 00		10	32,847	3,285	PROBATION - CJ REALIGNMENT	3,285			Final Yr
E	001605	60053	001	205	1300	2051300	01	HOBART DISHWASHER	7/1/2012	45,009	-	-	-	-	45,009	10 00		10	45,009	4,501	PROBATION - CJ REALIGNMENT Total	3,285			Final Yr
V	003572	CA1015	001	210	1210	2101210	01	2016 Toyota Corolla	3/31/2016	21,312	-	-	-	-	21,312	07 00		7	18,267	3,045	PROBATION - JUVENILE HALL	4,501			Final Yr
V	003574	CA1017	001	210	1210	2101210	01	2016 Toyota Corolla	3/31/2016	21,312	-	-	-	-	21,312	07 00		7	18,267	3,045	PROBATION - JUVENILE HALL Total	4,501			Final Yr
V	003845	CA1009	001	210	1210	2101210	01	2017 Toyota Corolla LE	5/5/2017	19,975	-	-	-	-	19,975	07 00		7	14,268	2,854	PUBLIC DEFENDER	2,854	1,015		
V	003846	CA1010	001	210	1210	2101210	01	2017 Toyota Corolla LE	5/5/2017	19,975	-	-	-	-	19,975	07 00		7	14,268	2,854	PUBLIC DEFENDER	2,854	1,015		
V	003750	CA1008	001	210	1210	2101210	01	2018 Toyota Corolla LE	3/31/2018	18,852	-	-	-	-	18,852	05 00		5	15,082	3,770	PUBLIC DEFENDER	3,770	1,257		
V	003751	CA1007	001	210	1210	2101210	01	2018 Toyota Corolla LE	3/31/2018	18,852	-	-	-	-	18,852	05 00		5	15,082	3,770	PUBLIC DEFENDER	3,770	1,257		
V	003908	CA1005	001	210	1210	2101210	01	2020 Toyota Corolla SE	12/6/2019	22,079	-	-	-	-	22,079	05 00		5	13,247	4,416	PUBLIC DEFENDER	4,416	2,576		
V	003909	CA1006	001	210	1210	2101210	01	2020 Toyota Corolla SE	12/6/2019	22,079	-	-	-	-	22,079	05 00		5	13,247	4,416	PUBLIC DEFENDER	4,416	2,576		
E	002078	60298	001	088	2550	882550	01	Vote by Mail Sorter, Accessories, Shipping	10/6/2016	328,226	-	-	-	-	328,226	10 00		10	196,935	32,823	REGISTRAR OF VOTERS	32,823	24,617		
E	002968	60819	001	088	2550	882550	01	ML350GEN10 4208 P 16	3/9/2022	8,192	-	-	-	-	8,192	07 00		4	7	-	REGISTRAR OF VOTERS	390	-		
E	002969	60820	001	088	2550	882550	01	ML350GEN10 4208 P 16	3/9/2022	8,192	-	-	-	-	8,192	07 00		4	7	-	REGISTRAR OF VOTERS	390	-		
E	002970	60821	001	088	2550	882550	01	ML350GEN10 4208 P 16	3/9/2022	8,192	-	-	-	-	8,192	07 00		4	7	-	REGISTRAR OF VOTERS	390	-		
V	003636	CA6030	001	230	5120	2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-	25,645	07 00		7	18,318	3,664	RMA - ALL OTHER	3,664	916		
V	003637	CA6031	001	230	5120	2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-	25,645	07 00		7	18,318	3,664	RMA - ALL OTHER	3,664	916		
V	003638	CA6032	001	230	5120	2305120	01	2017 Chevy Silverado 1500 Double Cab	4/17/2017	25,645	-	-	-	-	25,645	07 00		7	18,318	3,664	RMA - ALL OTHER	3,664	916		
V	003713	CA4011	001	230	5120	2305120	01	2018 Chevy1500 Extended Cab 4x4 Truck	4/17/2017	28,820	-	-	-	-	28,820	07 00		7	16,469	4,117	RMA - ALL OTHER	4,117	2,059		
V	003752	CA6035	001	230	5120	2305120	01	2018 Chevrolet 1500 Extended Cab Truck	4/19/2018	25,488	-	-	-	-	25,488	05 00		5	20,391	5,098	RMA - ALL OTHER	5,098	1,274		
V	003754	CA6037	001	230	5120	2305120	01	2018 Chevrolet 1500 Extended Cab Truck	4/19/2018	25,488	-	-	-	-	25,488	05 00		5	20,391	5,098	RMA - ALL OTHER	5,098	1,274		
V	003866	CA6044	001	230	5120	2305120	01	2019 Ford Explorer	12/27/2018	27,660	-	-	-	-	27,660	05 00		5	22,128	5,532	RMA - ALL OTHER	5,532	3,227		
V	003846	CA6040	001	230	8100	2308100	01	2019 Ford Fusion Hybrids	4/24/2019	25,675	-	-	-	-	25,675	05 00		5	15,405	5,135	RMA - ALL OTHER	5,135	1,284		
V	003847	CA6046	001	230	8100	2308100	01	2019 Ford Fusion Hybrids	4/24/2019	25,675	-	-	-	-	25,675	05 00		5	15,405	5,135	RMA - ALL OTHER	5,135	1,284		
V	003870	CA6038	001	230	5120	2305120	01	2019 Chevrolet Silverado 1500	5/16/2019	29,128	-	-	-	-	29,128	05 00		5	17,477	5,826	RMA - ALL OTHER	5,826	971		
V	003871	CA6039	001	230	5120	2305120	01	2019 Chevrolet Silverado 1500	5/16/2019	29,128	-	-	-	-	29,128	05 00		5	17,477	5,826	RMA - ALL OTHER	5,826	971		
E	002948	Pending	001	230	5120	2305120	01	Context IQ Quattro 4450	11/25/2020	10,963	-	-	-	-	10,963	05 00		5	4,265	2,133	RMA - ALL OTHER	2,133	1,422		
V	004072	CA6050	001	230	8100	2308100	01	2020 Ford Explorer	12/19/2020	29,914	-	-	-	-	29,914	05 00		7	11,966	5,983	RMA - ALL OTHER	5,983	3,490		
V	004073	CA6056	001	230	8100	2308100	01	2020 Ford Explorer Base RWD	12/19/2020	29,914	-	-	-	-	29,914	05 00		7	11,966	5,983	RMA - ALL OTHER	5,983	3,490		
E	001615	R3920	771	771	2000	7712000	01	2012 MULTIQUP WATER PUMP	12/15/2012	17,624	-	-	-	-	17,624	10 00		10	17,624	1,762	RMA - FLOOD CONTROL	1,762			Final Yr
E	001616	R3921	771	771	2000	7712000	01	2012 MULTIQUP WATER PUMP	12/15/2012	17,624	-	-	-	-	17,624	10 00		10	17,624	1,762	RMA - FLOOD CONTROL	1,762			Final Yr
E	001617	R3922	771	771	2000	7712000	01	2012 MULTIQUP WATER PUMP	12/15/2012	17,624	-	-	-	-	17,624	10 00		10	17,624	1,762	RMA - FLOOD CONTROL	1,762			Final Yr
E	001534	59986	001	240	2500	2402500	01	WOODCHIPPER	2/15/2012	7,992	-	-	-	-	7,992	10 00		10	7,992	799	SHERIFF - COUNTY JAIL	799			Final Yr
E																									

EV	Sys No	Tag No	Fund	Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr. For Cost Plan	Initial Year Depr.	Notes
V	003510	CA0856	001	240	2100	2402100	34	2016 FORD F-150 SUPERCREW V8 TRUCK	3/16/2016	26,949	-	-	-	-	-	26,949	07	00	7	23,100	3,850	SHERIFF/CORONER - ALL OTHER	3,850	1,283	
E	002015	61244	001	240	2100	2402100	01	13" MANUAL SLICER, REMVBLE KNIFE FTURE, BELT DRVN	4/15/2016	5,219	-	-	-	-	-	5,219	07	00	7	4,473	746	SHERIFF/CORONER - ALL OTHER	746	186	
V	003559	CA1701	001	240	2100	2402100	01	2016 Ford Transit Connect Van	5/9/2016	25,976	-	-	-	-	-	25,976	07	00	7	22,265	3,711	SHERIFF/CORONER - ALL OTHER	3,711	618	
E	002020	61249	001	240	2900	2402900	01	2011 Caterpillar Lift Truck, Model P5000	5/27/2016	17,820	-	-	-	-	-	17,820	15	00	15	7,128	1,188	SHERIFF/CORONER - ALL OTHER	1,188	188	
V	003643	CA0882	001	240	2100	2402100	34	2017 FORD UTILITY EXPLORER, PATROL INTERCEPTOR	8/25/2016	29,028	-	-	-	-	-	29,028	07	00	7	24,881	4,147	SHERIFF/CORONER - ALL OTHER	4,147	307	
E	002126	60329	001	240	2556	2402556	01	HPE SB ProLiant DL380 Gen9 Xeon E5-2640V3 16 GB Rack N	1/3/2017	13,248	-	-	-	-	-	13,248	05	00	5	13,248	2,650	SHERIFF/CORONER - ALL OTHER	1,325	1,325 +	
V	003668	CA0858	001	240	2100	2402100	35	2017 Chevy Tahoe 4x4 SSV	2/24/2017	38,274	-	-	-	-	-	38,274	07	00	7	27,339	5,468	SHERIFF/CORONER - ALL OTHER	5,468	2,278	
E	002279	61666R	001	240	2100	2402100	01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-	-	5,772	10	00	10	2,886	577	SHERIFF/CORONER - ALL OTHER	577		
V	002280	61667R	001	240	2100	2402100	01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-	-	5,772	10	00	10	2,886	577	SHERIFF/CORONER - ALL OTHER	577		
E	002281	61668R	001	240	2100	2402100	01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-	-	5,772	10	00	10	2,886	577	SHERIFF/CORONER - ALL OTHER	577		
E	002282	61669R	001	240	2100	2402100	01	GPW8000 UHF Receiver	3/8/2017	5,772	-	-	-	-	-	5,772	10	00	10	2,886	577	SHERIFF/CORONER - ALL OTHER	577		
E	002283	61669R	001	240	2100	2402100	01	GCM8000 digital compactor	3/8/2017	14,829	-	-	-	-	-	14,829	10	00	10	5,932	1,483	SHERIFF/CORONER - ALL OTHER	1,483		
V	003689	CA0965	001	240	2100	2402100	35	2017 250 TRANSIT CARGO VAN with Partition and Interior Par	3/8/2017	34,455	-	-	-	-	-	34,455	07	00	7	24,611	4,922	SHERIFF/CORONER - ALL OTHER	4,922	1,641	
E	002331	60408	001	240	2100	2402100	01	PowerEdge R630	3/30/2017	34,591	-	-	-	-	-	34,591	05	00	5	34,591	6,918	SHERIFF/CORONER - ALL OTHER	6,918	2,306 +	
E	002332	60407	001	240	2100	2402100	01	Drones	4/4/2017	17,756	-	-	-	-	-	17,756	05	00	5	17,756	3,551	SHERIFF/CORONER - ALL OTHER	2,663	888 +	
E	002127	60331	001	240	2300	2402300	01	Matrice 100 kit DroneSerial	4/5/2017	17,756	-	-	-	-	-	17,756	05	00	5	17,756	3,551	SHERIFF/CORONER - ALL OTHER	2,663	888 +	
E	002128	60331	001	240	2300	2402300	01	Matrice 100 kit DroneSerial	4/5/2017	17,756	-	-	-	-	-	17,756	05	00	5	17,756	3,551	SHERIFF/CORONER - ALL OTHER	2,663	888 +	
V	003698	CA0931	001	240	2100	2402100	35	2017 Ford Edge SEL	4/6/2017	30,154	-	-	-	-	-	30,154	07	00	7	21,538	4,308	SHERIFF/CORONER - ALL OTHER	4,308	1,077	
E	002305	60378	001	240	2100	2402100	01	Side-Scan Sonar System	4/19/2017	41,998	-	-	-	-	-	41,998	05	00	5	41,998	8,400	SHERIFF/CORONER - ALL OTHER	6,300	2,100 +	
V	003699	CA0134	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003670	CA0107	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003672	CA0142	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003673	CA0148	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003674	CA0136	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003675	CA0159	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003676	CA0132	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003677	CA0140	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003678	CA0147	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003679	CA0104	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003680	CA0133	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003681	CA0120	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003682	CA0149	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003683	CA0108	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
V	003684	CA0257	001	240	2100	2402100	35	2017 Ford Utility Patrol Interceptor	5/1/2017	29,376	-	-	-	-	-	29,376	07	00	7	20,983	4,197	SHERIFF/CORONER - ALL OTHER	4,197	699	
E	002301	60374	001	240	2100	2402100	01	Nimble 3.8TB 4X960GB Field UPG	5/4/2017	82,824	-	-	-	-	-	82,824	05	00	5	82,824	16,565	SHERIFF/CORONER - ALL OTHER	13,804	2,761 +	
E	002302	60375	001	240	2100	2402100	01	Aruba 3810M 18SFP+ 2-slot Switch - switch-16 ports - manage	5/10/2017	8,325	-	-	-	-	-	8,325	05	00	5	8,325	1,665	SHERIFF/CORONER - ALL OTHER	1,387	277 +	
E	002303	60376	001	240	2100	2402100	01	Aruba 3810M 18SFP+ 2-slot Switch - switch-16 ports - manage	5/10/2017	8,325	-	-	-	-	-	8,325	05	00	5	8,325	1,665	SHERIFF/CORONER - ALL OTHER	1,387	277 +	
E	002362	60415	001	240	2100	2402100	01	Server Equipment	5/22/2017	14,378	-	-	-	-	-	14,378	05	00	5	14,378	2,876	SHERIFF/CORONER - ALL OTHER	2,396	479 +	
E	002304	60376	001	240	2300	2402300	01	Mini-Caliber SWAT Robot	5/25/2017	47,754	-	-	-	-	-	47,754	05	00	5	47,754	9,551	SHERIFF/CORONER - ALL OTHER	7,959	1,592 +	
V	003658	CA0082	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	13,998	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003659	CA0037	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	13,998	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003660	CA0088	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	13,998	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003661	CA0024	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	13,998	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003662	CA0069	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	13,998	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003663	CA0003	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	13,998	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003664	CA0003	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	13,998	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003665	CA0075	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	13,998	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003666	CA0043	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	13,998	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003667	CA0030	001	240	2100	2402100	35	2017 Ford Fusion SE	5/25/2017	19,597	-	-	-	-	-	19,597	07	00	7	13,998	2,800	SHERIFF/CORONER - ALL OTHER	2,800	467	
V	003647	CA0879	001	240	2552	2402552	01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	38,801	-	-	-	-	-	38,801	07	00	7	27,715	5,543	SHERIFF/CORONER - ALL OTHER	5,543	924	
V	003648	CA0876	001	240	2552	2402552	01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	38,801	-	-	-	-	-	38,801	07	00	7	27,715	5,543	SHERIFF/CORONER - ALL OTHER	5,543	924	
V	003649	CA0877	001	240	2552	2402552	01	2017 Ford F-550 Super Cab & Chassis 4x4	5/26/2017	38,801	-	-	-	-	-	38,801	07	00	7	27,715	5,543	SHERIFF/CORONER - ALL OTHER	5,543	924	
E	002299	60372	001	240	2100	2402100	01	13-EF Compressor Working Pressure 6000 PSI	5/31/2017	43,343	-	-	-	-	-	43,343	07	00	7	30,699					

EV	Sys No	Tag No	Fund	Agy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq.	CY Disp.	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr For Cost Plus	Initial Year Depr.	Notes
V	003792	CA1700	001	240	2100	2402100	01	2018 Ford Transit Passenger Van	5/31/2018	30,511	-	-	-	-	-	30,511	05.00	5	24,409	6,102	SHERIFF/CORONER - ALL OTHER	6,102	1,017		
E	002423	pending	001	240	2100	2402100	01	Server for Internal Affairs ProBlue Team Software Res. No. 201	6/5/2018	24,734	-	-	-	-	-	24,734	05.00	5	19,787	4,947	SHERIFF/CORONER - ALL OTHER	4,947	412		
V	003755	CA0872	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-	-	29,354	05.00	5	23,483	5,871	SHERIFF/CORONER - ALL OTHER	5,871	489		
V	003756	CA0874	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-	-	29,354	05.00	5	23,483	5,871	SHERIFF/CORONER - ALL OTHER	5,871	489		
V	003759	CA0882	001	240	2100	2402100	36	2018 Ford Admin Utility Explorer Interceptors	6/12/2018	29,354	-	-	-	-	-	29,354	05.00	5	23,483	5,871	SHERIFF/CORONER - ALL OTHER	5,871	489		
V	003798	CA0951	001	240	2100	2402100	36	2018 Ford Transit Passenger Van	6/12/2018	30,511	-	-	-	-	-	30,511	05.00	5	24,409	6,102	SHERIFF/CORONER - ALL OTHER	6,102	509		
E	002450	60472	001	240	2100	2402100	01	EverOS Footwear Scanner	6/29/2018	13,769	-	-	-	-	-	13,769	05.00	5	11,015	2,754	SHERIFF/CORONER - ALL OTHER	2,754	229		
E	002466	PENDING	001	240	2769	2402769	01	PortaCount Pro Respirator Fit Tester	6/30/2018	10,797	-	-	-	-	-	10,797	05.00	5	8,638	2,159	SHERIFF/CORONER - ALL OTHER	2,159	180		
E	002771	60548	001	240	2113	2402142	01	Evidence Lab	7/13/2018	35,538	-	-	-	-	-	35,538	05.00	5	29,242	6,296	SHERIFF/CORONER - ALL OTHER	6,296	509		
E	002618	60579	001	240	2805	2402805	01	Thermal Imaging Camera	10/25/2018	648,845	-	-	-	-	-	648,845	05.00	5	510,076	129,769	SHERIFF/CORONER - ALL OTHER	53,672	40,254	*	
E	002604	60609	001	240	2900	2402900	01	2014 Massey Ferguson 46	3/12/2019	28,022	-	-	-	-	-	28,022	05.00	5	16,813	5,604	SHERIFF/CORONER - ALL OTHER	5,604	1,868		
V	003872	CA0767	001	240	2100	2402100	37	2019 Ram 2500 Crew Cab	5/22/2019	37,972	-	-	-	-	-	37,972	05.00	5	22,783	7,594	SHERIFF/CORONER - ALL OTHER	7,594	1,266		
E	002583	60603	001	240	2805	2402805	01	Aircraft Caddy 4K	6/26/2019	5,324	-	-	-	-	-	5,324	07.00	7	2,282	761	SHERIFF/CORONER - ALL OTHER	761	63	AA	
E	002766	60617	001	240	2552	2402552	01	2019 24' Guardian Alum	7/18/2019	8,512	-	-	-	-	-	8,512	05.00	5	5,107	1,702	SHERIFF/CORONER - ALL OTHER	477	477		
V	003955	CF5973XC	001	240	2552	2402552	01	2019 Rogue Jet Coastal Boat	7/18/2019	135,657	-	-	-	-	-	135,657	05.00	5	81,394	27,131	SHERIFF/CORONER - ALL OTHER	27,131	7,597		
V	003924	CA0101	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05.00	5	22,310	7,437	SHERIFF/CORONER - ALL OTHER	7,437	4,338		
V	003925	CA0111	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05.00	5	22,310	7,437	SHERIFF/CORONER - ALL OTHER	7,437	4,338		
V	003926	CA0100	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05.00	5	22,310	7,437	SHERIFF/CORONER - ALL OTHER	7,437	4,338		
V	003927	CA0113	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05.00	5	22,310	7,437	SHERIFF/CORONER - ALL OTHER	7,437	4,338		
V	003928	CA0118	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05.00	5	22,310	7,437	SHERIFF/CORONER - ALL OTHER	7,437	4,338		
V	003929	CA0129	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05.00	5	22,310	7,437	SHERIFF/CORONER - ALL OTHER	7,437	4,338		
V	003930	CA0138	001	240	2100	2402100	37	2020 Ford Police Interceptor	12/9/2019	37,183	-	-	-	-	-	37,183	05.00	5	22,310	7,437	SHERIFF/CORONER - ALL OTHER	7,437	4,338		
V	003910	CA0600	001	240	2100	2402100	38	2020 Dodge Ram 1500 1/2 ton, V	12/8/2020	30,596	-	-	-	-	-	30,596	05.00	5	12,238	6,119	SHERIFF/CORONER - ALL OTHER	6,119	3,060		
V	003911	CA0601	001	240	2100	2402100	38	2020 Dodge Ram 1500 1/2 ton, V	12/8/2020	30,596	-	-	-	-	-	30,596	05.00	5	12,238	6,119	SHERIFF/CORONER - ALL OTHER	6,119	3,060		
V	003912	CA0602	001	240	2100	2402100	38	2020 Dodge Ram 1500 1/2 ton, V	12/8/2020	30,596	-	-	-	-	-	30,596	05.00	5	12,238	6,119	SHERIFF/CORONER - ALL OTHER	6,119	3,060		
V	003931	CA0143	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/5/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003932	CA0152	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/5/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003933	CA0153	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/5/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003934	CA0164	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/5/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003935	CA0165	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003936	CA0172	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003937	CA0174	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003938	CA0176	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003939	CA0179	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003940	CA0182	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003941	CA0185	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003942	CA0186	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003943	CA0187	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003944	CA0188	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003945	CA0190	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003946	CA0192	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003947	CA0199	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003948	CA0200	001	240	2100	2402100	37	2020 Ford Police Interceptor	2/27/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	3,099		
V	003953	CA0841	001	240	2100	2402100	38	2020 Ford F-250 4x4 Crew Cab P	3/19/2020	37,248	-	-	-	-	-	37,248	05.00	5	14,899	7,450	SHERIFF/CORONER - ALL OTHER	7,450	2,483		
V	003954	CA0836	001	240	2100	2402100	38	2020 Ford F-250 4x4 Crew Cab P	3/19/2020	37,248	-	-	-	-	-	37,248	05.00	5	14,899	7,450	SHERIFF/CORONER - ALL OTHER	7,450	2,483		
V	003956	CA0212	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859		
V	003987	CA0208	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859		
V	003988	CA0220	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859		
V	003989	CA0230	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859		
V	003990	CA0238	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859		
V	003991	CA0225	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859		
V	003992	CA0229	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859		
V	003993	CA0216	001	240	2100	2402100	37	2020 Ford Police Interceptor	4/7/2020	37,183	-	-	-	-	-	37,183	05.00	5	14,873	7,437	SHERIFF/CORONER - ALL OTHER	7,437	1,859		
V	003959	CA0320	001	240	2100	2402100	01	2020 Ford Explorer XLT	4/27/2020	34,209	-	-	-	-	-	34,209									

E/V	Sy No	Tag No	Fund Agcy	Unit	Dept/Unit	F/S	Description	Acq Date	BB	CY Acq	CY Disp	CY TI	CY TO	Disp. Date	EB	Est Life	Fiscal Period	Est Life	Current Accum Depreciation	CY Depr	Department	CY Depr For Cost Plus	Initial Year Depr.	Notes
V	004242	CA00721	001	240	2100	2402100	01	2021 Ford F-150	8/31/2021	-	28,845	-	-	-	28,845	07 00	11	7	4,092	4,092	SHERIFF/CORONER - ALL OTHER	3,751		
V	004243	CA00722	001	240	2100	2402100	01	2021 Ford F-150	8/31/2021	-	28,845	-	-	-	28,845	07 00	11	7	4,092	4,092	SHERIFF/CORONER - ALL OTHER	3,751	*	
V	004244	CA00723	001	240	2100	2402100	01	2021 Ford F-150	8/31/2021	-	28,845	-	-	-	28,845	07 00	11	7	4,092	4,092	SHERIFF/CORONER - ALL OTHER	3,751	*	
E	X6		001	240	2177	2402177	01	(1) Kavo Homand Pro 2 (Handheld X-Ray)	9/30/2021	-	6,770	-	-	-	6,770	07 00	10	7			SHERIFF/CORONER - ALL OTHER	806	*	
V	004148	00361	001	240	2100	2402100	01	2021 Ford Explorer XLT	10/6/2021	-	32,995	-	-	-	32,995	07 00	9	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,535	*	
V	004147	00362	001	240	2100	2402100	01	2021 Ford Explorer XLT	10/6/2021	-	32,995	-	-	-	32,995	07 00	9	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,535	*	
V	004148	00364	001	240	2100	2402100	01	2021 Ford Explorer XLT	10/6/2021	-	32,995	-	-	-	32,995	07 00	9	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,535	*	
V	004149	00365	001	240	2100	2402100	01	2021 Ford Explorer XLT	10/6/2021	-	32,995	-	-	-	32,995	07 00	9	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,535	*	
V	004150	00366	001	240	2100	2402100	01	2021 Ford Explorer XLT	10/6/2021	-	32,995	-	-	-	32,995	07 00	9	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,535	*	
V	004152	00363	001	240	2100	2402100	01	2021 FORD EXPLORER	10/6/2021	-	32,995	-	-	-	32,995	07 00	9	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,535	*	
V	004153	00375	001	240	2100	2402100	01	2021 FORD EXPLORER	11/3/2021	-	32,995	-	-	-	32,995	07 00	8	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,142	*	
V	004245	CA00372	001	240	2110	2402110	01	2021 FORD EXPLORER	11/3/2021	-	32,995	-	-	-	32,995	07 00	8	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,142	*	
V	004246	CA00373	001	240	2110	2402110	01	2021 Ford Explorer	11/3/2021	-	32,995	-	-	-	32,995	07 00	8	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,142	*	
V	004247	CA00374	001	240	2110	2402110	01	2021 FORD EXPLORER	11/3/2021	-	32,995	-	-	-	32,995	07 00	8	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,142	*	
V	004248	CA00374	001	240	2110	2402110	01	2021 FORD EXPLORER	11/3/2021	-	32,995	-	-	-	32,995	07 00	8	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,142	*	
V	004249	CA00368	001	240	2110	2402110	01	2021 FORD EXPLORER	11/3/2021	-	32,995	-	-	-	32,995	07 00	8	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,142	*	
V	004250	CA00370	001	240	2110	2402110	01	2021 FORD EXPLORER	11/3/2021	-	32,995	-	-	-	32,995	07 00	8	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,142	*	
V	004238	CA00367	001	240	2100	2402100	01	2021 Ford Explorer	11/17/2021	-	32,995	-	-	-	32,995	07 00	8	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	3,142	*	
V	004154	00376	001	240	2100	2402100	01	2021 FORD EXPLORER	12/7/2021	-	32,995	-	-	-	32,995	07 00	7	7	4,714	4,714	SHERIFF/CORONER - ALL OTHER	2,750	*	
V	004170	CA0106	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	39,709	07 00	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004171	CA0146	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	39,709	07 00	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004172	CA0103	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	39,709	07 00	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004173	CA0115	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	39,709	07 00	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004174	CA0157	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	39,709	07 00	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004175	CA0151	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	39,709	07 00	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004176	CA0128	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	39,709	07 00	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004177	CA0125	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	39,709	07 00	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004178	CA0123	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	39,709	07 00	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
V	004179	CA0160	001	240	2100	2402100	01	2021 Ford Police Interceptor	12/7/2021	-	39,709	-	-	-	39,709	07 00	7	7	5,673	5,673	SHERIFF/CORONER - ALL OTHER	3,309	*	
E	002940	Pending	001	240	2175	2402175	01	SIForce Smart Forensic W	12/15/2021	-	6,496	-	-	-	6,496	07 00	7	7	928	928	SHERIFF/CORONER - ALL OTHER	541	*	
E	003044	Pending	001	240	2175		01	SIForce Smart Forensic W	12/15/2021	-	6,496	-	-	-	6,496	07 00	7	7	928	928	SHERIFF/CORONER - ALL OTHER	541	*	
E	003045	Pending	001	240	2175		01	SIForce Smart Forensic W	12/15/2021	-	6,496	-	-	-	6,496	07 00	7	7	928	928	SHERIFF/CORONER - ALL OTHER	541	*	
E	002941	Pending	001	240	2759	2402759	01	Part 16000-0001/KP 64" E	12/21/2021	-	15,295	-	-	-	15,295	07 00	7	7	2,185	2,185	SHERIFF/CORONER - ALL OTHER	1,275	*	
E	002993	Pending	001	240	2759	2402759	01	Part 16000-0001/KP 64" E	12/21/2021	-	15,295	-	-	-	15,295	07 00	7	7	2,185	2,185	SHERIFF/CORONER - ALL OTHER	1,275	*	
E	003006	Pending	001	240	2177		01	Ventilated Tissue Storage	2/17/2022	-	9,458	-	-	-	9,458	07 00	5	7	-	-	SHERIFF/CORONER - ALL OTHER	563	*	
V	004168	CA00175	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	39,582	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004194	CA00169	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	39,582	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004198	CA00177	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	39,582	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004199	CA00180	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	39,582	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004200	CA00189	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	39,582	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004201	CA00195	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	39,582	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004202	CA00204	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	39,582	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004203	CA00214	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	39,582	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004204	CA00227	001	240	2110	2402110	01	2022 Ford Police Interceptor	3/9/2022	-	39,582	-	-	-	39,582	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,885	*	
V	004233	Pending	001	240	2900	2402900	01	22 RAM 2500 Truck,	3/11/2022	-	52,113	-	-	-	52,113	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	2,482	*	
V	004186	CA00377	001	240	2176	2402176	40	2022 Ford Explorer XLT RWD,	3/24/2022	-	32,978	-	-	-	32,978	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,570	*	
V	004187	CA00378	001	240	2176	2402176	40	2022 Ford Explorer XLT RWD,	3/24/2022	-	32,978	-	-	-	32,978	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,570	*	
V	004188	CA00379	001	240	2176	2402176	40	2022 Ford Explorer XLT RWD,	3/24/2022	-	32,978	-	-	-	32,978	07 00	4	7	-	-	SHERIFF/CORONER - ALL OTHER	1,570	*	
E	003013	Pending	001	240	2900			Tru Trailer 7x14x32"	4/7/2022	-	8,742	-	-	-	8,742	07 00	3	7	-	-	SHERIFF/CORONER - ALL OTHER	312	*	
E	X2		001	240	2125	2402125	01	(1) Large Plot Printer	4/13/2022	-	6,924	-	-	-	6,924	07 00	3	7	-	-	SHERIFF/CORONER - ALL OTHER	247	*	
V	004236	CA00203	001	240	2110	2402110	01	2022 Ford Police Interceptor	4/20/2022	-	39,582	-	-	-	39,582	07 00	3	7	-	-	SHERIFF/CORONER - ALL OTHER	1,414	*	
V	004221	CA00382	001	240	2110	2402110	01	2022 Ford Explorer	4/21/2022	-	32,978	-	-	-	32,978	07 00	3	7	-	-	SHERIFF/CORONER - ALL OTHER	1,178	*	
V	004223	CA00380	001	240	2110	2402110	01	2022 Ford Explorer	4/21/2022	-	32,978	-	-	-	32,978	07 00	3	7	-	-	SHERIFF/CORONER - ALL OTHER	1,178	*	
V	004232	CA00381	001	240	2110	2402110	01	2022 Ford Explorer	4/21/2022	-	32,978	-	-	-	32,978	07 00	3	7	-	-	SHERIFF/CORONER - ALL OTHER	1,178	*	
E	X3		001	240	2759	2402759	01	(1) Plot Cutter	4/22/2022	-	7,914	-	-	-	7,914	07 00	3	7	-	-	SHERIFF/CORONER - ALL OTHER	283	*	
V	Pending	Pending	001	240	2100	2402100	40	2022 Ford Explorer Interceptors	4/25/2022	-	39,582	-	-	-	39,582	07 00	3	7	-	-	SHERIFF/CORONER - ALL OTHER	1,414	*	
V	Pending	Pending	001	240	2100	2402100	40	2022 Ford Explorer Interceptors	4/25/2022	-	39,582	-	-	-	39,582	07 00	3	7						

Service Departments Expenditures and Revenues

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES	MAXCARS expense input
001	012	1010	7043	Prof & Spec	2 Services & Supplies	Annual Audit	46,600.00		Annual Audit	
001	030	2510	6001	Alloc. Sal.	1 Salaries & Benefits	Auditor	1,706,597.09	E		
001	030	2510	6003	Other Pay	1 Salaries & Benefits	Auditor	57,433.18	E		
001	030	2510	6004	Benefits	1 Salaries & Benefits	Auditor	242,018.22	E		
001	030	2510	6005	Extra Help	1 Salaries & Benefits	Auditor	59,709.87	E		
001	030	2510	6011	Retire-Co	1 Salaries & Benefits	Auditor	209,658.84	E		
001	030	2510	6012	Soc Sec	1 Salaries & Benefits	Auditor	132,315.22	E		
001	030	2510	6014	Pob	1 Salaries & Benefits	Auditor	114,396.24	E		
					1 Salaries & Benefits Total		2,522,128.66			
001	030	2510	7005	Communicate	2 Services & Supplies	Auditor	1,990.31	E		
001	030	2510	7011	Unempl Ins	2 Services & Supplies	Auditor	(715.08)	E		
001	030	2510	7027	Memberships	2 Services & Supplies	Auditor	2,701.14	E		
001	030	2510	7036	Office Expen	2 Services & Supplies	Auditor	37,225.91	E		
001	030	2510	7043	Prof & Spec	2 Services & Supplies	Auditor	22,246.10	E		
001	030	2510	7066	Spc Dept Exp	2 Services & Supplies	Auditor	110,202.42	E		
001	030	2510	7073	Training	2 Services & Supplies	Auditor	9,307.05	E		
001	030	2510	7074	Trans & Trav	2 Services & Supplies	Auditor	6,922.85	E		
					2 Services & Supplies Total		189,880.70			
001	030	2510	9300	I/F-Wk Comp	3 All Other Expenses	Auditor	61,368.00	E		
001	030	2510	9302	I/F Exp-Prop	3 All Other Expenses	Auditor	3,780.00	E		
001	030	2510	9303	I/F Exp-Liab	3 All Other Expenses	Auditor	17,082.00	E		
001	030	2510	9307	I/F Dp Proc	3 All Other Expenses	Auditor	229,701.70	E		
001	030	2510	9311	I/F Maint	3 All Other Expenses	Auditor	27,220.04	E		
001	030	2510	9312	I/F Util	3 All Other Expenses	Auditor	15,060.73	E		
001	030	2510	9313	I/F CsdI Ser	3 All Other Expenses	Auditor	31,388.05	E		
001	030	2510	9314	I/F Grnds	3 All Other Expenses	Auditor	5,073.43	E		
001	030	2510	9321	I/F Exp-Print	3 All Other Expenses	Auditor	4,975.56	E		
001	030	2510	9322	I/F Exp-Mail	3 All Other Expenses	Auditor	20,401.74	E		
001	030	2510	9323	I/F Copiers	3 All Other Expenses	Auditor	978.30	E		
001	030	2510	9501	Telecomm	3 All Other Expenses	Auditor	5,300.79	E		
001	030	2510	9510	Srv Fm Dept	3 All Other Expenses	Auditor	248.09	E		
001	030	2510	9517	GSA-Courier	3 All Other Expenses	Auditor	2,280.00	E		
001	030	2510	8329	Prnt Shp Eq	3 All Other Expenses	Auditor	12,460.50	E		
					3 All Other Expenses Total		437,318.93			
001	030	2510	8329	Prnt Shp Eq	4 Capital Outlay	Auditor	(12,460.50)	E		
					4 Capital Outlay Total		(12,460.50)			
001	030	2510	5250	ARPA	5 Applicable Revenue	Auditor	(60,762.59)	R	##	
001	030	2510	5411	Bd Proc Fees	5 Applicable Revenue	Auditor	(28,739.00)	R		
001	030	2510	5537	Other Serv	5 Applicable Revenue	Auditor	(25,000.00)	R	**	
001	030	2510	5835	Oth Revenue	5 Applicable Revenue	Auditor	(2,227.05)	R		
001	030	2510	5841	O/L Warrants	5 Applicable Revenue	Auditor	(88,692.83)	R		
001	030	2510	9200	Op Trf-In	5 Applicable Revenue	Auditor	(12,267.00)	R	##	
001	030	2510	9416	Srv To O Dpt	5 Applicable Revenue	Auditor	(65,404.18)	R	^	
					5 Applicable Revenue Total		(283,092.65)			\$2,853,775.14
001	030	2510	6003	Other Pay	6 Unallowed	Auditor	4,025.09	E	+	
001	030	2510	5999	A/P Acc Adj (EE Apprec)	6 Unallowed	Auditor	186.61	R	Per 2 CFR 200	
001	030	2510	7130	EE Appreciation	6 Unallowed	Auditor	463.08	E	Per 2 CFR 200	
001	030	2510	7421	Int-Late Pay	6 Unallowed	Auditor	59.90	E	Per 2 CFR 200	
001	030	2510	9100	Oper Trans O	6 Unallowed	Auditor	500,000.00	E		
001	030	2510	9102	O/T-Ot:O Cap	6 Unallowed	Auditor	300,000.00	E		
001	030	2510	9610	Ift-Srv To D	6 Unallowed	Auditor	(58,018.94)	E	*	
001	030	2510	9611	Intra Rev CP	6 Unallowed	Auditor	(1,322,038.00)	E	^^	
					6 Unallowed Total		(575,322.26)			
001	030	2510	5410	Audit Fees	7 Revenue	Auditor	10,410.75	R	*	
001	030	2510	5537	Other Serv (COST PLAN)	7 Revenue	Auditor	15,979.00	R	^^	
001	030	2510	5537	Other Serv	7 Revenue	Auditor	2,953.34	R	*	
001	030	2510	9416	Srv To O Dpt	7 Revenue	Auditor	592.50	R	*	
001	030	2510	9417	Cost Plan	7 Revenue	Auditor	439,318.00	R	^^	
001	030	2510	9434	I/F Rev CP	7 Revenue	Auditor	459,863.00	R	^^	
					7 Revenue Total		929,116.59			
001	085	3000	6001	Alloc. Sal.	1 Salaries & Benefits	CAO	1,175,451.66	E		
001	085	3000	6003	Other Pay	1 Salaries & Benefits	CAO	31,187.07	E		
001	085	3000	6004	Benefits	1 Salaries & Benefits	CAO	120,493.69	E		
001	085	3000	6005	Extra Help	1 Salaries & Benefits	CAO	24,486.79	E		
001	085	3000	6011	Retire-Co	1 Salaries & Benefits	CAO	155,165.12	E		
001	085	3000	6012	Soc Sec	1 Salaries & Benefits	CAO	93,814.90	E		
001	085	3000	6014	Pob	1 Salaries & Benefits	CAO	80,696.28	E		
					1 Salaries & Benefits Total		1,681,295.51			
001	085	3000	7005	Communicate	2 Services & Supplies	CAO	12,956.75	E		
001	085	3000	7027	Memberships	2 Services & Supplies	CAO	3,586.26	E		
001	085	3000	7036	Office Expen	2 Services & Supplies	CAO	28,632.44	E		
001	085	3000	7059	Pub & Leg No	2 Services & Supplies	CAO	454.40	E		
001	085	3000	7066	Spc Dept Exp	2 Services & Supplies	CAO	8,926.84	E		
001	085	3000	7073	Training	2 Services & Supplies	CAO	3,163.67	E		
001	085	3000	7074	Trans & Trav	2 Services & Supplies	CAO	11,137.83	E		
					2 Services & Supplies Total		68,858.19			

Service Departments Expenditures and Revenues

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES	MAXCARS expense input
001	085	3000	9300	I/F-Wk Comp	3 All Other Expenses	CAO	21,885.00	E		
001	085	3000	9302	I/F Exp-Prop	3 All Other Expenses	CAO	2,804.00	E		
001	085	3000	9303	I/F Exp-Liab	3 All Other Expenses	CAO	8,269.00	E		
001	085	3000	9307	I/F Dp Proc	3 All Other Expenses	CAO	77,978.85	E		
001	085	3000	9311	I/F Maint	3 All Other Expenses	CAO	17,441.50	E		
001	085	3000	9312	I/F Util	3 All Other Expenses	CAO	23,394.66	E		
001	085	3000	9313	I/F CsdI Ser	3 All Other Expenses	CAO	18,571.64	E		
001	085	3000	9314	I/F Grnds	3 All Other Expenses	CAO	6,631.80	E		
001	085	3000	9321	I/F Exp-Print	3 All Other Expenses	CAO	227.05	E		
001	085	3000	9322	I/F Exp-Mail	3 All Other Expenses	CAO	39.54	E		
001	085	3000	9323	I/F Copiers	3 All Other Expenses	CAO	2,091.83	E		
001	085	3000	9501	Telecomm	3 All Other Expenses	CAO	4,504.52	E		
001	085	3000	9510	Srv Fm Dept	3 All Other Expenses	CAO	125.27	E		
001	085	3000	9517	GSA-Courier	3 All Other Expenses	CAO	1,122.20	E		
					3 All Other Expenses Total		185,086.86			
001	085	3000	5250	ARPA	5 Applicable Revenue	CAO	(10,074.00)	R	##	
001	085	3000	5999	A/P Acc Adj	5 Applicable Revenue	CAO	(7,188.26)	R		
001	085	3000	9200	Op Trf-In	5 Applicable Revenue	CAO	(14,268.00)	R	##	
					5 Applicable Revenue Total		(31,530.26)			\$1,903,710.30
001	085	3000	6001	Alloc. Sal.	6 Unallowed	CAO	224,786.21	E	++	
001	085	3000	6003	Other Pay	6 Unallowed	CAO	15,457.62	E	+ and ++	
001	085	3000	6004	Benefits	6 Unallowed	CAO	24,475.92	E	++	
001	085	3000	6011	Retire-Co	6 Unallowed	CAO	31,831.60	E	++	
001	085	3000	6012	Soc Sec	6 Unallowed	CAO	12,667.93	E	++	
001	085	3000	6014	Pob	6 Unallowed	CAO	16,549.35	E	++	
001	085	3000	7027	Memberships	6 Unallowed	CAO	150.00	E	++	
001	085	3000	7066	Spc Dept Exp	6 Unallowed	CAO	22.47	E	++	
001	085	3000	7073	Training	6 Unallowed	CAO	1,700.00	E	++	
001	085	3000	7074	Trans & Trav	6 Unallowed	CAO	5,914.23	E	++	
001	085	3000	7130	EE Appreciation	6 Unallowed	CAO	140.00	E	Per 2 CFR 200	
001	085	3000	7421	Int-Late Pay	6 Unallowed	CAO	14.74	E	Per 2 CFR 200	
001	085	3000	9100	Oper Trans O	6 Unallowed	CAO	268,000.00	E		
001	085	3000	9611	Intra Rev CP	6 Unallowed	CAO	(925,651.00)	E	^^	
					6 Unallowed Total		(323,940.93)			
001	085	3000	5537	Other Serv (COST PLAN)	7 Revenue	CAO	(2,248.00)	R	^^	
001	085	3000	9417	Cost Plan	7 Revenue	CAO	247,215.00	R	^^	
001	085	3000	9434	I/F Rev CP	7 Revenue	CAO	82,086.00	R	^^	
					7 Revenue Total		327,053.00			
001	080	2150	6001	Alloc. Sal.	1 Salaries & Benefits	County Counsel	2,737,144.70	E		
001	080	2250	6001	Alloc. Sal.	1 Salaries & Benefits	County Counsel	894,003.96	E		
001	080	2150	6003	Other Pay	1 Salaries & Benefits	County Counsel	71,342.45	E		
001	080	2250	6003	Other Pay	1 Salaries & Benefits	County Counsel	24,991.48	E		
001	080	2150	6004	Benefits	1 Salaries & Benefits	County Counsel	312,915.03	E		
001	080	2250	6004	Benefits	1 Salaries & Benefits	County Counsel	111,601.39	E		
001	080	2150	6005	Extra Help	1 Salaries & Benefits	County Counsel	89,831.18	E		
001	080	2150	6011	Retire-Co	1 Salaries & Benefits	County Counsel	334,264.94	E		
001	080	2250	6011	Retire-Co	1 Salaries & Benefits	County Counsel	118,398.17	E		
001	080	2150	6012	Soc Sec	1 Salaries & Benefits	County Counsel	210,848.54	E		
001	080	2250	6012	Soc Sec	1 Salaries & Benefits	County Counsel	68,880.57	E		
001	080	2150	6014	Pob	1 Salaries & Benefits	County Counsel	178,866.26	E		
001	080	2250	6014	Pob	1 Salaries & Benefits	County Counsel	60,742.23	E		
					1 Salaries & Benefits Total		5,213,830.90			
001	080	2150	7005	Communicate	2 Services & Supplies	County Counsel	3,548.34	E		
001	080	2150	7011	Unempl Ins	2 Services & Supplies	County Counsel	3,692.32	E		
001	080	2150	7027	Memberships	2 Services & Supplies	County Counsel	23,998.77	E		
001	080	2150	7036	Office Expen	2 Services & Supplies	County Counsel	23,334.28	E		
001	080	2150	7043	Prof & Spec	2 Services & Supplies	County Counsel	8,346.78	E		
001	080	2250	7043	Prof & Spec	2 Services & Supplies	County Counsel	4,245.00	E		
001	080	2150	7046	Atty Paymts	2 Services & Supplies	County Counsel	12,185.50	E		
001	080	2150	7049	Prof Exp-Oth	2 Services & Supplies	County Counsel	9,505.28	E		
001	080	2150	7058	Subscrip/Pub	2 Services & Supplies	County Counsel	26,973.91	E		
001	080	2150	7059	Pub & Leg No	2 Services & Supplies	County Counsel	995.20	E		
001	080	2150	7066	Spc Dept Exp	2 Services & Supplies	County Counsel	416.67	E		
001	080	2150	7073	Training	2 Services & Supplies	County Counsel	18,544.61	E		
001	080	2150	7074	Trans & Trav	2 Services & Supplies	County Counsel	21,466.26	E		
					2 Services & Supplies Total		157,252.92			
001	080	2150	9300	I/F-Wk Comp	3 All Other Expenses	County Counsel	62,635.00	E		
001	080	2250	9300	I/F-Wk Comp	3 All Other Expenses	County Counsel	17,398.00	E		
001	080	2150	9302	I/F Exp-Prop	3 All Other Expenses	County Counsel	3,992.00	E		
001	080	2250	9302	I/F Exp-Prop	3 All Other Expenses	County Counsel	1,100.00	E		
001	080	2150	9303	I/F Exp-Liab	3 All Other Expenses	County Counsel	20,120.00	E		
001	080	2250	9303	I/F Exp-Liab	3 All Other Expenses	County Counsel	5,589.00	E		
001	080	2150	9307	I/F Dp Proc	3 All Other Expenses	County Counsel	297,289.44	E		
001	080	2250	9307	I/F Dp Proc	3 All Other Expenses	County Counsel	42,021.40	E		
001	080	2150	9311	I/F Maint	3 All Other Expenses	County Counsel	84,010.42	E		
001	080	2150	9312	I/F Util	3 All Other Expenses	County Counsel	64,727.09	E		
001	080	2150	9313	I/F CsdI Ser	3 All Other Expenses	County Counsel	75,333.49	E		
001	080	2150	9314	I/F Grnds	3 All Other Expenses	County Counsel	16,092.73	E		

Service Departments Expenditures and Revenues

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES	MAXCARS expense input
001	080	2150	9321	I/F Exp-Print	3 All Other Expenses	County Counsel	1,264.23	E		
001	080	2150	9322	I/F Exp-Mail	3 All Other Expenses	County Counsel	4,087.23	E		
001	080	2150	9323	I/F Copiers	3 All Other Expenses	County Counsel	7,241.24	E		
001	080	2150	9501	Telecomm	3 All Other Expenses	County Counsel	9,081.07	E		
001	080	2150	9510	Srv Fm Dept	3 All Other Expenses	County Counsel	498.63	E		
001	080	2150	9517	GSA-Courier	3 All Other Expenses	County Counsel	5,065.96	E		
001	080	2150	9520	Engrave Shp	3 All Other Expenses	County Counsel	989.00	E		
					3 All Other Expenses Total		718,535.93			
001	080	2150	4211	Franchises	5 Applicable Revenue	County Counsel	(120,822.43)	R	***	
001	080	2150	5250	ARPA	5 Applicable Revenue	County Counsel	(22,827.98)	R	##	
001	080	2250	5250	ARPA	5 Applicable Revenue	County Counsel	(5,037.00)	R	##	
001	080	2150	5537	Other Serv	5 Applicable Revenue	County Counsel	(4,760.10)	R	**	
001	080	2150	5835	Oth Revenue	5 Applicable Revenue	County Counsel	(6.90)	R		
001	080	2150	5841	O/L Warrants	5 Applicable Revenue	County Counsel	(121.52)	R		
001	080	2150	9200	Op Trf-In	5 Applicable Revenue	County Counsel	(39,938.00)	R	##	
					5 Applicable Revenue Total		(193,513.93)			\$5,896,105.82
001	080	2150	6003	Other Pay	6 Unallowed	County Counsel	6,930.46	E	+	
001	080	2150	7130	EE Appreciation	6 Unallowed	County Counsel	490.00	E		Per 2 CFR 200
001	080	2150	7421	Int-Late Pay	6 Unallowed	County Counsel	40.00	E		Per 2 CFR 200
001	080	2150	9100	Oper Trans O	6 Unallowed	County Counsel	400,000.00	E		
001	080	2150	9126	O/T:Eng Cons	6 Unallowed	County Counsel	486.00	E		
001	080	2250	9609	Ift-Co Cnl C	6 Unallowed	County Counsel	(839,083.90)	E	*	
001	080	2150	9611	Intra Rev CP	6 Unallowed	County Counsel	(2,715,885.00)	E	^^	
001	080	2250	9701	Dis Adm Cost	6 Unallowed	County Counsel	185,187.31	E		Not billed, excluded
001	080	2150	9801	Ift-Dist Adm	6 Unallowed	County Counsel	(449,165.77)	E		Not billed, excluded
					6 Unallowed Total		(3,411,000.90)			
001	080	2150	5415	Legal Servic	7 Revenue	County Counsel	111,711.76	R	*	
001	080	2150	5537	Other Serv (COST PLAN)	7 Revenue	County Counsel	2,306.00	R	^^	
001	080	2150	9415	Co Cnsl Chgs	7 Revenue	County Counsel	765,871.40	R	*	
001	080	2150	9417	Cost Plan	7 Revenue	County Counsel	201,757.00	R	^^	
001	080	2150	9432	I/F Rv-Cc Ch	7 Revenue	County Counsel	2,306.80	R	*	
001	080	2150	9434	I/F Rev CP	7 Revenue	County Counsel	57,807.00	R	^^	
					7 Revenue Total		1,141,759.96			
001	200	2150	6001	Alloc. Sal.	1 Salaries & Benefits	HRD	1,441,595.18	E		
001	200	3000	6001	Alloc. Sal.	1 Salaries & Benefits	HRD	150,293.77	E		
001	200	2150	6002	Overtime	1 Salaries & Benefits	HRD	678.87	E		
001	200	3000	6002	Overtime	1 Salaries & Benefits	HRD	519.88	E		
001	200	2150	6003	Other Pay	1 Salaries & Benefits	HRD	46,938.35	E		
001	200	3000	6003	Other Pay	1 Salaries & Benefits	HRD	5,815.97	E		
001	200	2150	6004	Benefits	1 Salaries & Benefits	HRD	194,933.88	E		
001	200	3000	6004	Benefits	1 Salaries & Benefits	HRD	24,372.62	E		
001	200	2150	6005	Extra Help	1 Salaries & Benefits	HRD	152,112.49	E		
001	200	2150	6011	Retire-Co	1 Salaries & Benefits	HRD	189,286.43	E		
001	200	3000	6011	Retire-Co	1 Salaries & Benefits	HRD	19,612.29	E		
001	200	2150	6012	Soc Sec	1 Salaries & Benefits	HRD	116,841.54	E		
001	200	3000	6012	Soc Sec	1 Salaries & Benefits	HRD	11,679.61	E		
001	200	2150	6014	Pob	1 Salaries & Benefits	HRD	100,056.69	E		
001	200	3000	6014	Pob	1 Salaries & Benefits	HRD	9,782.83	E		
					1 Salaries & Benefits Total		2,464,520.40			
001	200	2150	7005	Communicate	2 Services & Supplies	HRD	3,168.84	E		
001	200	2150	7011	Unempl Ins	2 Services & Supplies	HRD	(2,295.88)	E		
001	200	2150	7027	Memberships	2 Services & Supplies	HRD	11,912.83	E		
001	200	2150	7036	Office Expen	2 Services & Supplies	HRD	22,909.37	E		
001	200	2150	7043	Prof & Spec	2 Services & Supplies	HRD	204,477.23	E		
001	200	3000	7043	Prof & Spec	2 Services & Supplies	HRD	116,620.40	E		
001	200	2150	7049	Prof Exp-Oth	2 Services & Supplies	HRD	15,677.00	E		
001	200	2150	7058	Subscrip/Pub	2 Services & Supplies	HRD	33,878.13	E		
001	200	2150	7059	Pub & Leg No	2 Services & Supplies	HRD	132,727.77	E		
001	200	2150	7066	Spc Dept Exp	2 Services & Supplies	HRD	103,493.07	E		
001	200	2150	7073	Training	2 Services & Supplies	HRD	12,150.53	E		
001	200	2150	7074	Trans & Trav	2 Services & Supplies	HRD	3,609.66	E		
					2 Services & Supplies Total		658,328.95			
001	200	2150	9300	I/F-Wk Comp	3 All Other Expenses	HRD	48,850.00	E		
001	200	3000	9300	I/F-Wk Comp	3 All Other Expenses	HRD	7,952.00	E		
001	200	2150	9302	I/F Exp-Prop	3 All Other Expenses	HRD	5,458.00	E		
001	200	2150	9303	I/F Exp-Liab	3 All Other Expenses	HRD	16,539.00	E		
001	200	2150	9307	I/F Dp Proc	3 All Other Expenses	HRD	338,311.30	E		
001	200	2150	9311	I/F Maint	3 All Other Expenses	HRD	50,528.26	E		
001	200	3000	9311	I/F Maint	3 All Other Expenses	HRD	1,162.37	E		
001	200	2150	9312	I/F Util	3 All Other Expenses	HRD	31,898.66	E		
001	200	3000	9312	I/F Util	3 All Other Expenses	HRD	13,666.71	E		
001	200	2150	9313	I/F Csd Ser	3 All Other Expenses	HRD	77,821.50	E		
001	200	2150	9314	I/F Grnds	3 All Other Expenses	HRD	9,016.62	E		
001	200	3000	9314	I/F Grnds	3 All Other Expenses	HRD	3,856.06	E		
001	200	2150	9321	I/F Exp-Print	3 All Other Expenses	HRD	7,553.20	E		
001	200	3000	9321	I/F Exp-Print	3 All Other Expenses	HRD	19,470.48	E		
001	200	2150	9322	I/F Exp-Mail	3 All Other Expenses	HRD	5,671.01	E		
001	200	3000	9322	I/F Exp-Mail	3 All Other Expenses	HRD	4,455.82	E		

Service Departments Expenditures and Revenues

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES	MAXCARS expense input
001	200	2150	9323	I/F Copiers	3 All Other Expenses	HRD	6,563.46	E		
001	200	3000	9323	I/F Copiers	3 All Other Expenses	HRD	1,808.00	E		
001	200	2150	9501	Telecomm	3 All Other Expenses	HRD	7,792.73	E		
001	200	2150	9510	Srv Fm Dept	3 All Other Expenses	HRD	87.50	E		
001	200	2150	9517	GSA-Courier	3 All Other Expenses	HRD	1,159.56	E		
001	200	3000	9517	GSA-Courier	3 All Other Expenses	HRD	1,159.54	E		
001	200	2150	9520	Engrave Shp	3 All Other Expenses	HRD	584.50	E		
001	200	2150	8326	Other Equip	3 All Other Expenses	HRD	6,579.54	E		
				3 All Other Expenses Total			667,945.82			
001	200	2150	8326	Other Equip	4 Capital Outlay	HRD	(6,579.54)	E		
				4 Capital Outlay Total			(6,579.54)			
001	200	2150	5250	ARPA	5 Applicable Revenue	HRD	(37,644.75)	R	##	
001	200	2150	5405	Hr&D Adm Fee	5 Applicable Revenue	HRD	(18,478.97)	R		
001	200	3000	5405	Hr&D Adm Fee	5 Applicable Revenue	HRD	(84,022.47)	R		
001	200	2150	5835	Oth Revenue	5 Applicable Revenue	HRD	(266.90)	R		
001	200	2150	9200	Op Trf-In	5 Applicable Revenue	HRD	(3,615.00)	R	##	
				5 Applicable Revenue Total			(144,028.09)			\$3,640,187.54
001	200	2150	6003	Other Pay	6 Unallowed	HRD	5,277.16	E	+	
001	200	2150	7130	EE Appreciation	6 Unallowed	HRD	263.90	E	Per 2 CFR 200	
001	200	2150	7421	Int-Late Pay	6 Unallowed	HRD	159.06	E	Per 2 CFR 200	
001	200	2150	9100	Oper Trans O	6 Unallowed	HRD	475,000.00	E		
001	200	2150	9610	Ift-Srv To D	6 Unallowed	HRD	(10,404.92)	E	*	
001	200	2150	9611	Intra Rev CP	6 Unallowed	HRD	(2,905,306.00)	E	^^	
				6 Unallowed Total			(2,435,010.80)			
001	200	2150	5537	Other Serv (COST PLAN)	7 Revenue	HRD	17,763.00	R	^^	
001	200	2150	5835	Oth Revenue	7 Revenue	HRD	127.80	R	*	
001	200	2150	9416	Srv To O Dpt	7 Revenue	HRD	3,698.84	R	*	
001	200	2150	9417	Cost Plan	7 Revenue	HRD	290,831.00	R	^^	
001	200	2150	9434	I/F Rev CP	7 Revenue	HRD	495,423.00	R	^^	
				7 Revenue Total			807,843.64			
001	032	2150	6001	Alloc. Sal.	1 Salaries & Benefits	Purchasing	357,495.27	E		
001	032	2160	6001	Alloc. Sal.	1 Salaries & Benefits	Purchasing	74,124.55	E		
001	032	2150	6003	Other Pay	1 Salaries & Benefits	Purchasing	15,026.98	E		
001	032	2160	6003	Other Pay	1 Salaries & Benefits	Purchasing	3,365.40	E		
001	032	2150	6004	Benefits	1 Salaries & Benefits	Purchasing	57,075.20	E		
001	032	2160	6004	Benefits	1 Salaries & Benefits	Purchasing	16,517.66	E		
001	032	2150	6011	Retire-Co	1 Salaries & Benefits	Purchasing	44,127.58	E		
001	032	2160	6011	Retire-Co	1 Salaries & Benefits	Purchasing	9,422.86	E		
001	032	2150	6012	Soc Sec	1 Salaries & Benefits	Purchasing	28,872.38	E		
001	032	2160	6012	Soc Sec	1 Salaries & Benefits	Purchasing	5,935.53	E		
001	032	2150	6014	Pob	1 Salaries & Benefits	Purchasing	22,928.29	E		
001	032	2160	6014	Pob	1 Salaries & Benefits	Purchasing	4,998.24	E		
				1 Salaries & Benefits Total			639,889.94			
001	032	2150	7005	Communicate	2 Services & Supplies	Purchasing	1,552.60	E		
001	032	2160	7005	Communicate	2 Services & Supplies	Purchasing	1,125.33	E		
001	032	2150	7027	Memberships	2 Services & Supplies	Purchasing	130.00	E		
001	032	2160	7029	Cash Diff/Sh	2 Services & Supplies	Purchasing	10.00	E		
001	032	2150	7036	Office Expen	2 Services & Supplies	Purchasing	18,427.13	E		
001	032	2160	7036	Office Expen	2 Services & Supplies	Purchasing	2,558.44	E		
001	032	2150	7043	Prof & Spec	2 Services & Supplies	Purchasing	10,953.97	E		
001	032	2150	7066	Spc Dept Exp	2 Services & Supplies	Purchasing	13,223.96	E		
001	032	2160	7066	Spc Dept Exp	2 Services & Supplies	Purchasing	1,602.63	E		
001	032	2150	7073	Training	2 Services & Supplies	Purchasing	753.26	E		
001	032	2150	7074	Trans & Trav	2 Services & Supplies	Purchasing	1,051.67	E		
				2 Services & Supplies Total			51,388.99			
001	032	2150	9300	I/F-Wk Comp	3 All Other Expenses	Purchasing	9,116.00	E		
001	032	2160	9300	I/F-Wk Comp	3 All Other Expenses	Purchasing	2,279.00	E		
001	032	2150	9302	I/F Exp-Prop	3 All Other Expenses	Purchasing	2,861.00	E		
001	032	2150	9303	I/F Exp-Liab	3 All Other Expenses	Purchasing	4,726.00	E		
001	032	2160	9303	I/F Exp-Liab	3 All Other Expenses	Purchasing	1,181.00	E		
001	032	2150	9307	I/F Dp Proc	3 All Other Expenses	Purchasing	55,092.09	E		
001	032	2150	9311	I/F Maint	3 All Other Expenses	Purchasing	10,360.02	E		
001	032	2150	9312	I/F Util	3 All Other Expenses	Purchasing	11,198.85	E		
001	032	2150	9313	I/F CsdL Ser	3 All Other Expenses	Purchasing	17,863.56	E		
001	032	2150	9314	I/F Grnds	3 All Other Expenses	Purchasing	3,167.40	E		
001	032	2160	9318	I/F Rdo Comm	3 All Other Expenses	Purchasing	438.60	E		
001	032	2160	9319	I/F Motor Pl	3 All Other Expenses	Purchasing	14,648.92	E		
001	032	2150	9321	I/F Exp-Print	3 All Other Expenses	Purchasing	30.00	E		
001	032	2160	9321	I/F Exp-Print	3 All Other Expenses	Purchasing	30.00	E		
001	032	2150	9322	I/F Exp-Mail	3 All Other Expenses	Purchasing	351.89	E		
001	032	2150	9323	I/F Copiers	3 All Other Expenses	Purchasing	774.87	E		
001	032	2150	9501	Telecomm	3 All Other Expenses	Purchasing	1,647.18	E		
001	032	2150	9510	Srv Fm Dept	3 All Other Expenses	Purchasing	104,653.49	E		
001	032	2160	9510	Srv Fm Dept	3 All Other Expenses	Purchasing	25,041.98	E		
001	032	2150	9517	GSA-Courier	3 All Other Expenses	Purchasing	1,612.58	E		
				3 All Other Expenses Total			267,074.43			
001	032	2150	5250	ARPA	5 Applicable Revenue	Purchasing	(14,293.09)	R	##	
001	032	2160	5250	ARPA	5 Applicable Revenue	Purchasing	(3,422.25)	R	##	

Service Departments Expenditures and Revenues

FUND	DEPT	UNIT	OBJ-REV	OBJ-REV NAME	CATEGORY	DEPT NAME	AMOUNT	R/E	NOTES	MAXCARS expense input
001	032	2150	5537	Other Serv	5 Applicable Revenue	Purchasing	(52,359.72)	R		
001	032	2150	5813	Vend Rebates	5 Applicable Revenue	Purchasing	(132,423.97)	R		
001	032	2160	5817	Oth Sale-Tax	5 Applicable Revenue	Purchasing	(61,303.18)	R		
001	032	2160	5863	Sale F/A Ntx	5 Applicable Revenue	Purchasing	(242,715.49)	R		
				5 Applicable Revenue Total			(506,517.70)		\$451,835.66	
001	032	2150	7421	Int-Late Pay	6 Unallowed	Purchasing	466.38	E	Per 2 CFR 200	
001	032	2160	7421	Int-Late Pay	6 Unallowed	Purchasing	4.00	E	Per 2 CFR 200	
001	032	2160	9100	Oper Trans O	6 Unallowed	Purchasing	73,460.00	E		
001	032	2150	9510	Srv Fm Dept	6 Unallowed	Purchasing	4,906.08	E	@	
001	032	2160	9510	Srv Fm Dept	6 Unallowed	Purchasing	1,198.64	E	@	
001	032	2150	9611	Intra Rev CP	6 Unallowed	Purchasing	(522,815.00)	E	^^	
				6 Unallowed Total			(442,779.90)			
001	032	2150	9417	Cost Plan	7 Revenue	Purchasing	113,634.00	R	^^	
001	032	2150	9434	I/F Rev CP	7 Revenue	Purchasing	184,993.00	R	^^	
				7 Revenue Total			298,627.00			
				Grand Total		A103 Exp	11,061,959.86			

- * These contra-expenses and revenues are accounted for after allocation in removal of direct billings
- ^ Payroll Tech employee reimbursed as dedicated 100% to ADP
- ^^ Cost Plan Charges removed to prevent circular calculation
- ** Reimbursement for deferred compensation plan services
- *** Franchises typically in 031 Budget, yet CAO allows this portion in CoCo as a subsidy, so remove from total
- + Removed unallowable auto allowance paid to employees
- ++ Removed unallowable CAO salary, benefits, and expenses.
- ## Applicable Revenue - ARPA Funding
- @ Unallowable auto allowance, late fees, & Cost Plan charges allocated in Admin

Instructions:

Step 1: Sort by Fund-Dept-Unit

Auditor 001-030-2510
 Audit 001-012-1010-7043 (Brown Armstrong V#391600 Contract for ACFR & Single Audit)
 CAO 001-085-3000
 CoCo 001-080-2150 & 2250, not 2200, which is Risk
 HRD 001-200-2150 HRD and 001-200-3000 HRD-EEBU
 Purch 001-032- All Units

Step 2: Label Categories: 1 S&B, 2 Service Suppl., 3 All Other, 4 Capital Outlay, 5 Applicable Credits (change to negative if AFIN Revenue),

6 Unallowed, and 7 Revenue

Step 3: Subtotal items 1-7, and input subtotals 1-5 in 03 Allocation and MAXCars

Applicable (Revenue) Credits Definition: receipts or reductions of expenditures that offset or reduce allocable costs (see Cost Plan Handbook 2215)

Applicable Credits Examples: purchase discounts, rebates, recoveries of losses, sales of equipment and scrap, income from incidental services, transfers in (see 2215)

General Rule: Applicable Credits cannot be identified to a particular department, while direct billings can. (See 2140 #4, and 2220 first paragraph)

Updated 12/7/22

Updated 12/7/2022

All Direct Billings for applicable service departments

MAXCARS input
Direct Billings by Department

Department	Auditor Controller		County Counsel		HRD	
	All Other Divisions	Internal Audit	Attorneys	Paralegals	Relias	
AUDITOR/CONTROLLER					248	
COUNTY ADMINISTRATIVE OFFICE	13				113	
COUNTY COUNSEL	25				474	
HUMAN RESOURCES	88					
PURCHASING	25					
AG COMMISSIONER					616	
ASSESSOR	50					
ASSESSOR - CLERK/RECORDER					692	
REGISTRAR OF VOTERS	38				83	
AUDITOR - PROPERTY TAX ACCOUNTING						
BOARD OF SUPERVISORS					30	
CAPITAL PROJECTS	13					
CHILD SUPPORT SERVICES	13		1,773	534	1,278	
COOPERATIVE EXTENSION	13					
DISTRICT ATTORNEY - ALL OTHER	25				1,691	
DISTRICT ATTORNEY - WELFARE FRAUD						
FIRE	75				60	
GENERAL SERVICES - ADMIN					1,579	
GENERAL SERVICES - MUSEUM						
GENERAL SERVICES - PARKS						
GENERAL SERVICES - PROPERTY MAGEMENT	13					
HHSA - ADMIN	38					
HHSA - ANIMAL CONTROL	13					
HHSA - DRUG/ALCOHOL	25					
HHSA - HEALTH	213					
HHSA - KT/AAA	13					
HHSA - MENTAL HEALTH	113					
HHSA - SOCIAL SERVICES	55,839		763,127	75,957		
INSURANCE - RISK	80		636,246	115,179		
ISF - COPIERS						
ISF - CUSTODIAL	13					
ISF - GROUNDS						
ISF - INFORMATION TECHNOLOGY	50				1,301	
ISF - MAIL	50					
ISF - MAINTENANCE	25					
ISF - MOTOR POOL						
ISF - PRINT						
ISF - RADIO						
ISF - UTILITIES						
LIBRARY	38				436	
LAFCO			2,562			
PROBATION - ALL OTHER	25				2,255	
PROBATION - CJ REALIGNMENT	88					
PROBATION - AATU						
PROBATION - JUVENILE HALL	293					
PROBATION - YOUTH FACILITY						
PUBLIC DEFENDER	38				669	
RMA - ALL OTHER	13				1,744	
RMA - FLOOD CONTROL						
RMA - PUBLIC TRANSIT	13					
SOLID WASTE	138		13,952	495	451	
RMA - ROADS DEPARTMENT	88					
TCAG	13		9,332	133		
SHERIFF - COUNTY JAIL						
SHERIFF - COURT SECURITY						
SHERIFF/CORONER - ALL OTHER	1,013					
TAX COLLECTOR					165	
TREASURER					38	
COURTS						
COURTS - COUNTY PORTION					7	
WIB					173	
TCRTA			10,608			
ALL OTHERS	13,364	-	74,490	14,586	129	
Totals	71,975	-	1,512,089	206,885	14,232	1,805,181 SCH A
Check	0		(0)	-	(0)	

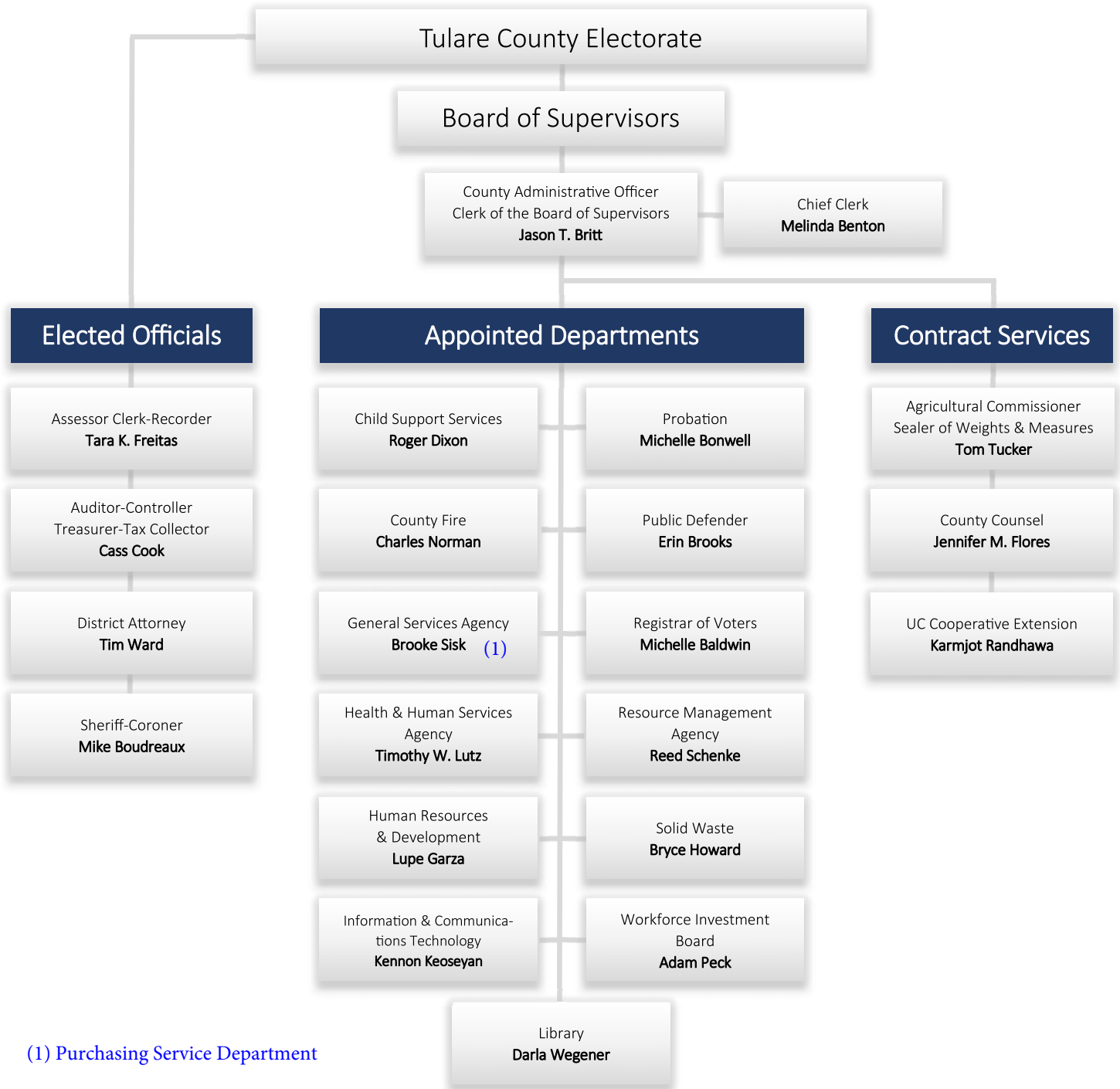
Source: Department Billing Records, and AFIN OLGL
Purpose: To account for billed time, and remove it from fixed estimate.

NOTE: Cross-reference with accumulation of costs (02 Accumulate) to ensure "applicable credits" are not included in direct billings, and conversely that direct billings encompasses all remaining revenue lines and contra-expense lines (e.g., 96xx) not included in "applicable credits."



COUNTY OF TULARE

ORGANIZATIONAL CHART FY 2021/22



(1) Purchasing Service Department

The organization chart is a visual depiction of the way work is distributed within the County of Tulare. It is also meant to be a tool to help our working relationship with the residents of Tulare County to create channels of communication in order to better accomplish our goals and objectives.



COUNTY OF TULARE
BOARD OF RETIREMENT

Leanne Malison
Retirement Administrator

136 N AKERS STREET
VISALIA, CALIFORNIA 93291

TELEPHONE (559) 713-2900
FAX (559) 730-2631
www.tcera.org

MEMORANDUM

DATE: September 6, 2022
TO: Cass Cook, Tulare County Auditor-Controller/Treasurer/Tax collector
FROM: Leanne Malison
SUBJECT: Excess Earnings Reserves

This memorandum will confirm that there have been no changes in the information provided in previous years regarding Excess Earnings Reserves.

The Tulare County Employees' Retirement Association (TCERA) does not currently maintain any "excess earnings" or undesignated reserves. In accordance with Article 5.5 of the County Employees' Retirement Law of 1937 (the '37 Act), any "excess" earnings are distributed to existing member accounts and reserves within the retirement plan according to the calculation prescribed by law. Article 5.5 of the '37 Act has been adopted by three '37 Act counties – Alameda, Kern, and Tulare. This article is applicable to TCERA Tiers 1, 2, and 3. The sections in Article 5.5 provide specific instructions regarding the distribution of earnings to reserves and member accounts. One of the requirements is the establishment of a Supplemental Retiree Benefit Reserve (SRBR) that is to receive 50% of any "excess" earnings. The balance is distributed back to the active member accounts and other reserves in the form of higher interest.

The Tulare County Board of Supervisors approved a Tier 4 benefit structure effective January 1, 2013. The Board of Supervisors excluded this tier from Article 5.5 provisions. TCERA has established a contingency reserve for Tier 4 and has not identified any "excess" earnings for this tier. It is possible that the TCERA Board of Retirement may adopt a separate policy for handling any future "excess" earnings that may be generated from the investment of Tier 4 funds. As of the date of this memorandum, the Board of Retirement has taken no such action.

Please let me know if you have any questions or require additional information.

Sincerely,

Leanne Malison
Retirement Administrator

Exhibit 4401

SELF-INSURANCE PROGRAM DATA SHEET

COUNTY OF TULARE

WORKER'S COMPENSATION INSURANCE

FISCAL YEAR 21/22

Date Established: 7/1/2004

Current Maximum Self-Retained Risk:

Per Occurrence: \$ 125,000
Aggregate: N/A

Current Reserve Level:

	Maximum Authorized:	Currently Funded:
Long Term & Short Term Liabilities Set-Aside	\$48 million	\$33 million
IBNR:	\$18 million	\$18 million

Purchased Insurance: Excess Umbrella Coverage:

First Layer	\$ 125,000	to	\$1,000,000
EIA Pool	\$1,000,000	to	\$5,000,000
Excess	\$5,000,000	to	\$50,000,000
Excess	\$50,000,000	to	Statutory Limits
Description of Coverage:	Workers' Compensation and Employers' Liability Coverage with Statutory Limits		

After \$125,000 paid on any occurrence County is reimbursed for any additional statutory payments.

Description of Cost Distribution Methodology:

The ISF annual expenses are allocated to each user departments based on Full Time Equivalent counts (30%) and department loss experience (70%).

Method of Accounting:

Fund Type:

☐ Cash

☒ Internal Service*

☐ Modified Accrual

☐ Trust*

☒ Full Accrual

☐ General

☐ Other (Describe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

The actuarial Report is attached as a PDF. The County's ACFR is attached.

SELF-INSURANCE PROGRAM DATA SHEET

COUNTY OF TULARE

GENERAL LIABILITY INSURANCE

FISCAL YEAR 21/22

Date Established: 8/9/1979

Current Maximum Self-Retained Risk:

Per Occurrence: \$ 250,000
 Aggregate: N/A

Current Reserve Level:

Maximum Authorized:		Currently Funded:	
Long Term & Short Term			
Liabilities Set-aside	\$8,338,000		\$8,338,000
IBNR:	\$2,108,000	IBNR:	\$2,108,000

Purchased Insurance: Excess Umbrella Coverage:
 CSAC Program

GL I	First Layer	\$ 250,000	to	\$ 1,000,000
GL II	Second Layer	\$ 1,000,000	to	\$ 25,000,000
OEL	Optional Excess	\$ 10,000,000	to	\$ 35,000,000

Description of Coverage:

Bodily injury, property damage, public officials errors and omissions, employment practices, non owned aircraft, includes auto liability

Description of Cost Distribution Methodology:

The ISF annual expenses are allocated 30% to each user departments based on FTE counts and 70% based on each departments loss experience.

Method of Accounting:

☐ Cash
☐ Modified Accrual
☒ Full Accrual

Fund Type:

☒ Internal Service*
☐ Trust*
☐ General
☐ Other (Describe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

The actuarial Report is attached as a PDF. The County's ACFR is attached.

Exhibit 4401

INSURED PROGRAM DATA SHEET

COUNTY OF TULARE

PROPERTY INSURANCE

FISCAL YEAR 21/22

Date Established: 6/30/1998

PREMIUM \$713,667

Current Maximum Self-Retained Risk: Deductible

Per Occurrence: \$ 10,000 Vehicles 10,000 All Risk
Aggregate: N/A

Current Reserve Level:

Catastrophic: Maximum Authorized: Catastrophic: Currently Funded:
IBNR: N/A IBNR: N/A

Purchased Insurance: Excess Umbrella Coverage:

First Layer	\$ 600,000,000	to	600,000,000	FLOOD \$225,000,000 TERRORISM \$750,000,000 (shared) EARTHQUAKE \$25,000,000
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Description of Coverage: All Risk, including Flood and Combined EQ Limits of \$25,000,000 in Tower VI

Scheduled real property, rental interruption all risk.

Description of Cost Distribution Methodology:

Allocated on the exposure unit of square feet to each department.

Method of Accounting:

☐ Cash
☐ Modified Accrual
☒ Full Accrual

Fund Type:

☒ Internal Service*
☐ Trust*
☐ General
☐ Other (Describe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

Actuarial reports are generally not done on Property Insurance funds per PRISM.
Property Appraisal's are completed every 5 years with the most recent appraisal completed on August 5, 2019.
The County's ACFR is attached.

INSURANCE PROGRAM DATA SHEET

COUNTY OF TULARE

MEDICAL MALPRACTICE \$25,000 Deductible FISCAL YEAR 21/22

Date Established: 10/01/2001

Current Maximum Deductible:

Per Occurrence:	\$	25,000	Deductible	Premium	\$	628,326
Aggregate:		N/A				

Current Reserve Level: Cash Balance \$1,114,764 as of 6/30/22. Funds are to pay for operating expenses and possible claims.

	Maximum Authorized:		Currently Funded:
Catastrophic:		Catastrophic:	
IBNR:	N/A	IBNR:	N/A

Purchased Insurance: Excess Umbrella Coverage: Deductible

Deductible Per Event	\$	25,000		\$	25,000
Pool Layer	\$	3,500,000	excess deductible		
Reinsurance Layer	\$	17,975,000	excess claims made pool layer		

Description of Coverage: Automatic coverage for employed and contract physicians, Health Facilities Liability, Managed Care Liability, Occurrence Based Reinsurance Layer Pool Layer remains claims made coverage.

Description of Cost Distribution Methodology:

Full pass through to the department generating exposure - Health and Human Services.

Method of Accounting:

☐ Cash

☐ Modified Accrual

☒ Full Accrual

Fund Type:

☒ Internal Service*

☐ Trust*

☐ General

☐ Other (Describe fully)

*ATTACH COPIES OF MOST RECENT FINANCIAL STATEMENTS AND ACTUARIAL REPORTS.

No actuarial report was requested for this year. The County's ACFR is attached.



GENERAL SERVICES

INTEROFFICE MEMORANDUM

August 5, 2022

TO: Lori Martin, Chief Revenue Officer
Auditor-Controller

FROM: Tina Urton, Fiscal Manager – General Services Agency

SUBJECT: Internal Service Fund (ISF) Information for COWCAP

The following is, for each ISF, a detailed description of each ISF purpose, rate setting methodology, analysis of working capital reserve, an explanation for each “transfer out” and “transfer in” from the ISF, and an explanation if ISF is out of compliance with 60-day working capital reserve requirement.

The ISF rates are developed through the annual budget process. The rates for the Fiscal Year 2021/2022 were approved by the County Administrative Officer in May 2020 and were effective July 1, 2021, even though the Board of Supervisors has not adopted the ISF budgets until September 2021. Estimates were used in the rate development process since the actual budgeted costs and retained earnings were not known yet.

Grounds

Description of ISF Purpose

The Grounds Division in the County Administrative Office/General Services Department is responsible for providing landscaping maintenance services to County-owned and selected leased facilities. The Administrative Aide, allocated to General Services Administration, provides quality assurance for the countywide custodial maintenance service contracts as well as contract grounds maintenance and selected building maintenance service contracts. The Parks & Recreation Manager oversees the Grounds Division.

Rate Methodology

Each facility or site is identified as a cost center. Sites with multiple tenants use the square footage assigned to each department as the basis for distributing cost attributed to each site. Direct costs, such as professional services, are assigned to the site or department. Excess or deficit fund balance may be included in the calculation.

Direct costs are charged directly to the Department. The hourly rate calculation is: total budgeted salaries expenses less direct costs divided by total estimated billable hours. The calculated labor rate for Fiscal Year 2021/2022 is \$78.46/hour; however, the labor rate of \$78.00/hour is applied.

Working Capital Reserve Analysis

Fund 066 is not in compliance with the 60-day working capital reserve requirement. Grounds Division currently has an advance payable that will be paid in full by June 30, 2023, bringing the ISF into compliance.

60 Days Working Capital Analysis								
ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
066-Grounds	148,451	24,528	123,923	655,574	8,935	107,773	16,150	No

Transfers In & Out

There have been no transfers in or out from Fund 066 Grounds.

Facilities

Description of ISF Purpose

The Facilities Division in the County Administrative Office/General Services Department is responsible for providing maintenance of buildings and associated equipment to County-owned selected leased facilities. Facility and equipment maintenance services are performed primarily through in-house staff with contract support for technical requirements beyond the staff's capability. The Administrative Aide, allocated to General Services Administration, provides quality assurance for the countywide custodial maintenance service contracts as well as contract grounds maintenance and selected facility maintenance service contracts. The Facilities Manager directly oversees the Facilities Division.

Rate Methodology

There are two types of maintenance services: preventative maintenance (PM) that benefits the entire facility (such as air filter replacement) and maintenance for a specific department (such as office remodels). Each facility or site is identified as a cost center for preventative maintenance. Sites with multiple tenants use the square footage assigned to each department as the basis for distributing cost attributed to each site. Additionally, each department within a site is identified as a cost center for department-specific maintenance. Direct costs, such as professional services or materials, are assigned to the site or department. Excess or deficit fund balance may be included in the calculation.

Direct costs are charged directly to the Department. The hourly rate calculation is the total budgeted salaries expenses less direct costs divided by the total estimated billable hours. Estimated billable hours are based on historical billed hours adjusted for personnel changes.

The calculated labor rate for Fiscal Year 2021/2022 is \$87.41/hour; however, the labor rate of \$87.00/hour is applied.

Working Capital Reserve Analysis

Fund 067 is in compliance with the 60-day working capital reserve requirement.

60 Days Working Capital Analysis								
ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
067-Facilities	1,053,947	811,245	242,702	11,859,429	43,151	1,969,380	(1,726,678)	Yes

Transfers In & Out

Transfer in to Fund 067 Building Maintenance in Fiscal Year 2020/2021 received from the County Administrative Office for a total of \$170,728. Funds were transferred to pay the costs associated with the Security Guard at the Civic Center complex.

Transfers out from Fund 067 Building Maintenance in Fiscal Year 2021/2022 totaled \$4,557 and were for debt service of the Chevron Energy Project.

Custodial Services

Description of ISF Purpose

The Custodial Services Division in the County Administrative Office/General Services Department is responsible for providing custodial services to County-owned and some leased facilities. Services are provided through in-house staff in the Visalia area and at detention sites, with contract services provided outside the Visalia area. The Custodial Services Manager directly oversees the Custodial Services Division. The Administrative Aide provides quality assurance for the countywide custodial maintenance service contracts as well as contract grounds maintenance and selected building maintenance service contracts.

Rate Methodology

Each facility or site is identified as a cost center. Sites with multiple tenants use the square footage assigned each department as the basis for distributing cost attributed to each site. Direct costs, such as professional services, are assigned to the site or department. Excess or deficit fund balance may be included in the calculation.

Direct costs are charged directly to Department. The hourly rate calculation is: total budgeted salaries expenses less direct costs divided by total estimated billable hours. Estimated billable hours are based on historical billed hours adjusted for personnel changes.

The calculated labor rate for Fiscal Year 2021/2022 is \$63.88/hour; however, the labor rate of \$63.00/hour is applied.

Working Capital Reserve Analysis

Fund 068 is in compliance with the 60-day working capital reserve requirement.

60 Days Working Capital Analysis								
ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
068-Custodial	532,807	171,785	361,022	4,258,416	6,601	708,636	(347,614)	Yes

Transfers In & Out

There have been no transfers in or out from Fund 068 Custodial Services.

Fleet Services

Description of ISF Purpose

The Fleet Services Division in the County Administrative Office/General Services Department is responsible for providing safe and cost-effective management of the vehicles operated by the various departments in Tulare County. This includes scheduling maintenance and repairs, as well as acquisition and disposal of vehicles. Fleet Services currently maintains approximately 40 checkout vehicles including trip cars for use by departments of the County. The Fleet Services Superintendent oversees the Fleet Services Division.

Rate Methodology

Each Fleet vehicle is identified as a cost center. Vehicles are either assigned to departments or to the checkout fleet located at the Fleet Services facility. Departments are charged for the actual cost of operation and maintenance for those vehicles assigned to them.

Departments are charged either a daily rate or a mileage rate (whichever is greater) for use of the Fleet checkout vehicles. The County Administrative Officer establishes the checkout vehicle rates. The current approved rates are \$30.00 per day minimum plus \$0.30 per mile after the first 100 miles per day. General Services will

annually review and make recommendations to the CAO regarding the check out vehicle rates as a part of the mid-year review.

Direct costs, such as fuel and parts, are charged directly to the department assigned. An hourly labor rate, used to charge for vehicle maintenance, is developed through the budget process. The calculation is: total budgeted salaries expenses less direct costs divided by total estimated billable hours. Excess or deficit fund balance may be included in the calculation.

The calculated labor rate for Fiscal Year 2021/2022 is \$120.08/hour; however, a labor rate of \$120.00/hour is applied.

Working Capital Reserve Analysis

Fund 070 is in compliance with the 60-day working capital reserve requirement.

60 Days Working Capital Analysis								
ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
070-Fleet	845,874	483,078	362,796	6,504,656	11,212	1,082,241	(719,445)	Yes

Transfers In & Out

There have been no transfers in or out from Fund 070 Fleet Services.

Mail Services

Description of ISF Purpose

The Mail Services Division in the County Administrative Office/General Services Department is responsible for providing departments with services that meet mail needs. The Print & Mail Services Manager directly oversees the Mail Services Division.

Rate Methodology

Departments are charged directly for their postage expenses. Mail processing costs are recovered through a per piece mail rate. Five processing rates are applied based upon the level of service requested:

Mail Rates

- | | |
|-----------|--------------------------------|
| 1) \$0.03 | Per piece Bar Code Only |
| 2) \$0.27 | Per piece Pre-Sort First Class |
| 3) \$0.06 | Per piece Insert Only |
| 4) \$0.68 | Per piece Special Handling |
| 5) \$0.02 | Per piece Folding |

The calculation is: total budgeted expenses less direct costs (postage and special handling charges) divided by the total estimated pieces of mail. The first, second and third rates are based on how quickly the items can be processed. Excess or deficit fund balance may be included in the calculation.

Departments are also charged a pro-rata share of the monthly cost associated with non-standard mail based upon total monthly postage expense. Non-standard mail does not meet U.S. Post Office standards, valid address and “machine readable”, and therefore does not qualify for the discounted postal rate for pre-sorted one-ounce letter mail.

Working Capital Reserve Analysis

Fund 076 is not in compliance with the 60-day working capital reserve requirement. Mail Division currently has an advance payable that will be paid by June 30, 2023, and will bring the ISF into compliance.

60 Days Working Capital Analysis								
ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
076-Mail	342,931	69,539	273,392	1,506,338	43,128	243,868	29,524	No

Transfers In & Out

There have been no transfers in or out for Fund 076 Mail Services.

Copier

Description of ISF Purpose

The Copier Division in the County Administrative Office/General Services Department is responsible for providing all departments with copy equipment. The Print & Mail Services Manager directly oversees the Copier Division.

Rate Methodology

Each copier is identified as a cost center. Copiers that have multiple users can be set up to distribute costs based on percentages or based on meter readings for each department or budget unit. Additional features, such as network capability, are charged directly to departments.

Departments are charged for copier usage using a per-copy rate. The rate calculation is: total budgeted expenses less direct costs divided by total estimated copies. The fund balance, depending on its amount, may be included as an adjustment to the total budgeted expenses in the rate calculation. The copier rate to be applied in the Fiscal Year 2021/2022 is \$0.026 per copy.

Working Capital Reserve Analysis

Fund 077 is in compliance with the 60-day working capital reserve requirements.

60 Days Working Capital Analysis								
ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
077-Copier	88,522	243,063	(154,540)	304,319	0	50,720	(205,260)	Yes

Transfers In & Out

There have been no transfers in or out from Fund 077 Copier.

Print Services

Description of ISF Purpose

The Print Services Division in the County Administrative Office/General Services Department is responsible for providing printed products to all County departments. The Print & Mail Services Manager directly oversees the Print Services Division.

Rate Methodology

Departments are charged directly for the work product they have requested. A print industry standard, The Franklin Estimating Guide, is used to set rates. For the Fiscal Year 2021/2022, Print Services rates are 60% of the Franklin Estimating Guide. Materials such as paper and special ink are charged at cost. Special work by Print's graphics unit and handwork, such as inserting, is included as an attachment. Unreserved retained earnings, depending on its amount, may be included as an adjustment to the total budgeted expenses in the rate calculation. Excess or deficit fund balance may be included in the calculation.

Working Capital Reserve Analysis

Fund 079 is in compliance with the 60-day working capital reserve requirement.

60 Days Working Capital Analysis								
ISF Fund	Current Assets (B)	Current Liabilites (C)	Unrestricted Balance (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
079-Print	153,016	199,825	(46,808)	1,726,680	15,120	285,260	(332,069)	Yes

Transfers In & Out

There have been no transfers in or out for Fund 079 Print Services.

Utilities

Description of ISF Purpose

The Utilities Division in the County Administrative Office/General Services Department is responsible for centralized utility invoice processing and subsequent billing for all County facilities where General Services pays the bills. Utilities include natural gas, electricity, water, sewer, and solid waste collection. Other value-added services provided by General Services include consolidated natural gas pricing, utility usage review by facility and overall energy management of County facilities.

Also included in the Utilities ISF is the Maintenance Contract for the Energy Project.

Rate Methodology

Each facility or site is identified as a cost center. Sites with multiple tenants use the square footage assigned each department as the basis for distributing cost attributed to each site. Administrative costs are distributed through an overhead rate to departments based on their pro-rata share of total utility charges. The rate calculation is: total budgeted expenses less direct charges divided by direct charges. Excess or deficit fund balance may be included in the calculation.

Working Capital Reserve Analysis

Fund 081 and Fund 580 Utilities are in compliance with the 60-day working capital reserve requirement.

60 Days Working Capital Analysis								
ISF Fund	Current Assets (B)	Current Liabilites (C)	Unrestricted Balance (B- C)	Operating Expenditures (E)	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
081/580-Utilities	1,604,031	1,239,259	364,772	8,441,859	0	1,406,977	(1,042,204)	Yes

Transfers In & Out

There have been no transfers in or out for Fund 081 or Fund 580.

Since the inception of TCiCT, the TCiCT Fiscal Team has worked with the CAO's office and the Auditor's office to formulate an allocation methodology that fairly distributes the costs of the various components of the Information and Communications Technology services. We continue to work towards an improved methodology of cost allocation. Effective July 2021, new methodologies were introduced to spread the cost more equitably to our various clients.

Following is the method used for each of the different services provided:

Elective Services:

- **Geographic Information Systems** – This service is considered elective; clients can choose to use the internal service team. Actual hours spent on the service is charged to the client at the actual salary & benefit cost. At mid-year and year-end, the cost of doing business may be spread to the clients utilizing the service, based on the percentage of activities performed.
- **Business Intelligence** - This service is considered elective; clients can choose to use the internal service team. Actual hours spent on the service is charged to the client at the actual salary & benefit cost. At mid-year and year-end, the cost of doing business may be spread to the clients utilizing the service, based on the percentage of activities performed.
- **Project Management** - This service is considered elective; clients can choose to use the internal service team. Actual hours spent on the service is charged to the client at the actual salary & benefit cost. At mid-year and year-end, the cost of doing business may be spread to the clients utilizing the service, based on the percentage of activities performed.

Base Services:

- **Desktop Services & Service Desk** - This cost is for desktop equipment support, either by a technician in person or over the phone, including PCs, laptops, monitors and some printers. These costs are allocated based on active directory user counts.
- **Operations/Systems/Networks** - This cost is for the hardware, software and personnel that supports the infrastructure, including backup solutions, monitoring software, routers, servers, backup equipment, switches and the hardware and software personnel that supports the Databases of the County. These costs are allocated based on active directory user counts.
- **Security** - This is the cost of the Security team and related security software. These costs are allocated based on active directory user counts.
- **Client Specialist** – This is the cost for the Client Specialist Teams. Client Specialists are assigned to various clients and assist with client technological needs and analysis. These costs are allocated based on active directory user counts.
- **Logistics** – This is the cost for the Logistics Team. Logistics is responsible for the quoting, ordering, receiving, staging, deployment, warehousing, and inventory tracking of

TCiCT and County technology assets. These costs are allocated based on active directory user counts.

- **Enterprise Content Management** – This is the cost of the Enterprise Content Management Team. This team assist clients with organizing its documents and other data. These costs are allocated based on active directory user counts
- **Application Development & Support** – This is the cost of the Application Development & Support Teams. These teams assist in developing and maintaining client applications. These applications can be in-house applications or off-the-shelf business-specific applications. These costs are allocated based on active directory user counts.
- **Training** – This is the cost of the Training Team. Trainers provide on-site, virtual, and recorded trainings upon request. Classes include areas such as Microsoft applications, time keeping applications, budget applications and other client specifics applications. These costs are allocated based active directory user counts.
- **Documentation** – This is the cost for the Documentation Team. This team assists various departments in developing appropriate documentation for various applications and processes. These costs are allocated based on active directory user counts.

Direct Services

- **ADP** - This cost is for the ADP Enterprise HR system that is used countywide. These costs are allocated based on the full-time equivalents (FTE) within a department.
- **Finance System** -This cost is the CGI-AMS system that is the County's financial system. These costs are allocated based on the full-time equivalents (FTE) within a department.
- **Property Information Management System** - This cost is for the mainframe hardware and software that is primarily used to support the Property Information Management System (PIMS) and the historical financial programs. These costs are allocated based on the actual number of mainframe users.
- **Licensing & Other Direct Services** - Where applicable and determinable, licensing, and other costs will be spread to the client whom the cost can be attributed to rather than be in the whole client spread, assisting in the reduction of costs to clients not benefiting from the service.

Administrative Services

- **Administration** – The TCiCT cost for executive, clerical, fiscal, human resources, and risk is spread to all clients. These costs are allocated based on active directory user counts.

Working Capital Reserve Analysis

The Working Capital Reserve Calculation for Information and Communications Technology for Fiscal Year 2021/2022 is \$3,820,190. Information and Communications Technology is in compliance with the 60-day working capital reserve requirement.

60 Days Working Capital Analysis									
	ISF Fund	Current Assets (B)	Current Liabilities (C)	Unrestricted Balance (D) (B- C)	Operating Expenditures (E) 12 mos	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (G) (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No
071	ICT	\$ 3,561,062	\$ 1,015,421	\$ 2,545,641	\$ 23,027,505	\$ 106,363	\$ 3,820,190	\$ (1,274,549)	Yes

Transfers In

Transfers In from Fund 001 to 071 Information and Communications Technology in the Fiscal Year 2021/2022 totaled \$57,069 and was for:

- 1.) \$57,069 from Fund 001 to Fund 071 for Covid Premium Payments

Transfers Out

Transfers out from Fund 071 Information and Communications Technology in the Fiscal Year 2021/2022 totaled \$60.96 and was for:

- 1.) \$60.96 to Fund 024 for Energy Conservation - Chevron Debt Service

Rate Methodology

Departments using base stations, mobile radios installed in vehicles and handheld radios that access the County system are charged for maintenance of the system and for requested services including repair, installation, and removal of radios. System maintenance charges to departments are based on the number of radio units that access the system. Departments are also billed for maintenance of the telecommunications system, such as switches, and for requested work.

Departments are charged these services through three methods: direct charges, radio system charges and labor charges. Direct costs, such as contracted services and materials, are charged directly to the department with a 10% administrative charge. Radio system costs are charged to departments based on the number of handheld and mobile radios that utilize the County's infrastructure. The radio system rate is \$36.55 per radio, per month.

The hourly labor rate calculation is: [total budgeted expenses less (direct costs and the associated administrative charges) less radio system maintenance charges less other revenue] divided by total estimated billable hours. Other revenues include rents and concessions. The fund balance, depending on its amount may be included as an adjustment to the total budgeted expenses in the rate calculation. The calculated labor rate for Fiscal Year 2021/2022 is \$79/hour.

Working Capital Reserve Analysis

The Working Capital Reserve Calculation for Radio for Fiscal Year 2021/2022 is \$138,875. The Radio Communications division is **not** in compliance with the 60-day working capital reserve requirement.

60 Days Working Capital Analysis									
ISF Fund	Current Assets (B)	Current Liabilites (C)	Unrestricted Balance (D) (B- C)	Operating Expenditures (E) 12 mos	Depreciation Expenditures (F)	Allowable 60 Days Working Capital (G) (E-F)/6	Over/(Under) (D-G)	Compliant (Yes) or No	
074 Radio	\$ 651,821	\$ 44,059	\$ 607,762	\$ 865,999	\$ 32,749	\$ 138,875	\$ 468,887	No	

The Department has met with the Radios Communications Team and would like to propose the following spend down plan:

Working Capital for the Radio Internal Service Fund has an overage of approximately \$468,887. Below is the proposed spend down plan that the TCICT Radio Team would process, to reduce the Working Capital to an appropriate level, this plan benefits all

Radio Fund customers/users that utilize Tulare County Radio Services. The budget will focus on Radio Facility improvements, equipment & tools, repeater site backup power, and data bandwidth improvements.

- **Radio Facility Improvements**

- o Estimated cost of \$200,000.00. Cost was taken from local business, that manufacturers the type of building needed, as well as estimated cost of construction for the storage building. All other estimated cost were captured with the high range calculated from the internet based local area cost analysis. This project will be coordinated by Capitol Projects.
- o Benefits: Equipment is routinely stored outdoors due to space limitations at the facility. This exposes equipment to weather and pests while increasing the chance of theft. Increasing secure storage space for equipment by building additional storage facilities will alleviate these issues. Additionally, it will improve organization of equipment type and improves inventory control measures. Retrieval of equipment will be more efficient.

- **Radio Shop/Garage Bay Improvements**

- o Estimated cost of \$150,000.00. Cost was provided by Facilities for certain types of work such as air conditioning, heating, and electrical work. These needs may include building renovation work as well. This project will be coordinated by Capitol Projects.
- o Benefits: Improves workspace lighting, improve productivity with vehicle outfit installation. Improvement of cooling and heating to increase output and employee safety during periods of extreme heat and cold. Energy efficient equipment reduces cost of waste. Increase efficiency of staff moving between vehicles inside the garage as well as outside of the garage. Improves electrical needs for the garage area.

- **Equipment & Tools**

- o **Radio shop garage fabricating tools and equipment storage**

- Estimated cost \$18,000.00. Cost was acquired by research from online stores providing retail cost for large tools used for fabricating of materials, as well as adequate storage for Radio staff handheld tools. Tools that are fixed asset, will go through the County board approval process, then procurement will be handled by our TCICT Logistics team.
- Benefits: Improves efficiency and safety for custom fabrication of vehicle outfitting installation. Improves energy efficient equipment. Readily available replacement parts are available.

- o **Land Mobile Radio (LMR) Test equipment**

- Estimated cost \$43,000.00. Cost was acquired by a quote from our vendor. Equipment is a fixed asset item, that will go through the County board approval process, then procurement will be handled by our TCICT Logistics team.
- Benefits: Provides capabilities to test new Motorola equipment. Improves efficiency for providing radio and signal analysis. Efficiently provides GPS and RF mapping of radio coverage area.

- o **Terrain Analysis Package**
 - Estimated cost \$15,000.00. Cost was acquired by a quote from our vendor. Application software is a fixed asset, that will go through the County board approval process, then procurement will be handled by our TCICT Logistics team.
 - Benefits: Efficiently acquire better data analysis for radio transmission and predict radio coverage. Efficiently conduct intermodulation and adjacent channel interference studies and design microwave frequency links.
- **Radio Team Office Furniture**
 - o Estimated cost \$8,000.00. Cost was acquired from Office supply online stores providing work surface furniture. Furniture are non-fixed asset items. Procurement will be handled by our TCICT Logistics team.
 - o Benefits: Improves Radio staff workspace area. Provides assigned workspace to work on task, inventory, ordering and communication. Improves space organization.
- **Repeater site backup power**
 - o Stokes Generator Replacement – Estimated cost \$25,000.00. Cost was acquired from Tulare County Facilities group. Generator is a fixed asset equipment that will go through the County board approval process, then procurement and installation will be coordinated by Tulare County Facilities group.
 - o Benefits: Provides backup power for remote radio site.
- **Blue Ridge Generator Replacement**
 - o Estimated cost \$27,500.00. Cost was acquired from Tulare County Facilities group. Generator is a fixed asset equipment that will go through the County board approval process, then procurement and installation will be coordinated by Tulare County Facilities group.
 - o Benefits: Provides backup power for remote radio site.
- **Data Bandwidth improvements**
 - o Mooney Grove to Lewis hill and Stokes – Estimated cost \$30,000.00. Cost was acquired by a quote from our vendor. Equipment is fixed asset items, that will go through the County board approval process, then procurement will be handled by our TCICT Logistics team. Installation will be completed by our Radio group.
 - o Benefits: Increase of data backhaul to Radio repeater sites. Improves data capacities to County sites.

In conclusion of spending down the Radio internal service fund and following the spending plan above, after approval to proceed with expenses, we would be able to spend majority or all the working budget, to keep it close to appropriate level. An excel spreadsheet has also been provided to provide additional detail.

Transfers In/Out

Transfers In/Out from Fund 074 Communications in the Fiscal Year 2021/2022 totaled \$0.

Radio Budget Spend Down

Working Budget

\$480,886.99

Priority No	Description	estimated cost	Justification/Benefits	Department Benefits
1	Radio Site Pole Building and Improvements	\$ 200,000.00	Increase storage space, secures majority of equipment in warehouse and keeps equipment from being stored outside. Efficient equipment retrieval and better organization of items.	All Departments
2	Radio shop garage bay improvements	\$ 150,000.00	Improve Radio shop lighting system, energy efficient. improve productivity with vehicle outfit installation. Improvement with cooling, heating, increase energy efficiency and efficiency moving between vehicles stored inside and outside.	All Departments
3	Radio Shop Garage Fabricating Tools and equipment Storage	\$ 18,000.00	Improve large fabricating equipment, increase of fabricating productivity and efficiency. Energy efficient equipment.	All Departments
4	Radio Team Furniture	\$ 8,000.00	Improve Office furniture for Radio Staff.	All Departments
5	Stokes Generator Replacement 10KVA Include Labor install	\$ 25,000.00	The current generator had some work completed due to failed components. Generator has some age and reaching its minimum age expectancy of 20 years.	All Departments
6	Aniritsu LMR test equipment	\$ 43,000.00	This is a Land Mobile Radio Modulation and Signal Analyzer that would be used to test new Motorola Equipment and P25. The options included in the cost are GPS option for RF mapping, which can be used for Wifi and two way radio heat map.	All Departments
7	Terrain Analysis Package	\$ 15,000.00	Increase efficiency for data analysis for radio transmission. Predict radio coverage; conduct intermodulation and adjacent channel interference studies; and design microwave/vhf/uhf links.	All Departments
8	Blue Ridge Generator Replacement 10KVA Include Labor install	\$ 27,500.00	The current generator had some work completed due to failed components. Generator should have passed the minimum age expectancy of 20 years.	All Departments
9	Microwave Backhaul improvements Bandwidth upgrade	\$ 30,000.00	Improves Microwave Backhaul bandwidth from Mooney's Grove to Stokes and Lewis Hill locations. Gives us 450Mbps.	All Departments
Total Estimated Expense		\$ 516,500.00		

Note: This spreadsheet is used to identify some possible expenditures that Radio Budget accumulates for overhead cost. Due to some policies, there is a certain threshold to keep the capital within a certain amount before it is triggered as out of compliant. Identify expense that benefits all the departments that provides income to the budget.

COUNTY OF TULARE
Internal Service Funds
Combining Statement of Net Position
June 30, 2022 (in thousands)

	Insurance	Central Services	Total Internal Service Funds
ASSETS			
Current assets			
Investment in treasury pool	\$ 65,054	\$ 8,656	\$ 73,710
Imprest cash	500	-	500
Accounts receivable (net of allowance for uncollectibles)	-	20	20
Prepaid items	-	50	50
Due from other governments	-	256	256
Total current assets	<u>65,554</u>	<u>8,982</u>	<u>74,536</u>
Noncurrent assets			
Capital assets			
Land	-	296	296
Buildings and improvements, net	-	594	594
Equipment and vehicles, net	-	2,207	2,207
Total capital assets	<u>-</u>	<u>3,097</u>	<u>3,097</u>
Total noncurrent assets	<u>-</u>	<u>3,097</u>	<u>3,097</u>
Total assets	<u>65,554</u>	<u>12,079</u>	<u>77,633</u>
DEFERRED OUTFLOWS OF RESOURCES			
Deferred pensions	-	7,979	7,979
Deferred OPEB	<u>-</u>	<u>488</u>	<u>488</u>
Total deferred outflows of resources	<u>-</u>	<u>8,467</u>	<u>8,467</u>
LIABILITIES			
Current liabilities			
Accounts payable	32,658	2,893	35,551
Due to other funds	-	43	43
Salaries and benefits payable	-	687	687
Compensated absences payable	-	262	262
Claims payable	10,831	-	10,831
Financed purchase	-	23	23
Leases payable	<u>-</u>	<u>392</u>	<u>392</u>
Total current liabilities	<u>43,489</u>	<u>4,300</u>	<u>47,789</u>
Noncurrent liabilities			
Advances from other funds	-	1,660	1,660
Compensated absences payable	-	1,801	1,801
Claims payable	31,758	-	31,758
Leases payable	-	1,757	1,757
Net pension liability	-	13,209	13,209
Total OPEB liability	<u>-</u>	<u>1,758</u>	<u>1,758</u>
Total noncurrent liabilities	<u>31,758</u>	<u>20,185</u>	<u>51,943</u>
Total liabilities	<u>75,247</u>	<u>24,485</u>	<u>99,732</u>
DEFERRED INFLOWS OF RESOURCES			
Deferred pensions	-	9,660	9,660
Deferred OPEB	<u>-</u>	<u>328</u>	<u>328</u>
Total deferred inflows of resources	<u>-</u>	<u>9,988</u>	<u>9,988</u>
NET POSITION			
Net investment in capital assets	-	3,097	3,097
Unrestricted	<u>(9,693)</u>	<u>(17,024)</u>	<u>(26,717)</u>
Total net position	<u>\$ (9,693)</u>	<u>\$ (13,927)</u>	<u>\$ (23,620)</u>

COUNTY OF TULARE
Internal Service Funds
Combining Statement of Revenues, Expenses, and Changes in Net Position
For the Fiscal Year Ended June 30, 2022 (in thousands)

	Insurance	Central Services	Total Internal Service Funds
OPERATING REVENUES			
Charges for services	\$ 29,740	\$ 60,259	\$ 89,999
Other revenues	2,277	95	2,372
Total operating revenues	<u>32,017</u>	<u>60,354</u>	<u>92,371</u>
OPERATING EXPENSES			
Salaries and benefits	-	23,234	23,234
Services and supplies	11,499	36,805	48,304
Insurance premiums paid	12,191	-	12,191
Depreciation	-	512	512
Claims incurred	36,084	-	36,084
Total operating expenses	<u>59,774</u>	<u>60,551</u>	<u>120,325</u>
Operating income (loss)	<u>(27,757)</u>	<u>(197)</u>	<u>(27,954)</u>
NONOPERATING REVENUES (EXPENSES)			
Loss on sale of capital assets	-	(50)	(50)
Intergovernmental revenues	25	380	405
Investment expenses	(1,866)	(46)	(1,912)
Interest expense	-	(25)	(25)
Total nonoperating revenues (expenses)	<u>(1,841)</u>	<u>259</u>	<u>(1,582)</u>
Income (loss) before transfers	<u>(29,598)</u>	<u>62</u>	<u>(29,536)</u>
Transfers in	-	228	228
Transfers (out)	-	(5)	(5)
Change in net position	<u>(29,598)</u>	<u>285</u>	<u>(29,313)</u>
Net position - beginning	19,905	(14,212)	5,693
Net position - ending	<u>\$ (9,693)</u>	<u>\$ (13,927)</u>	<u>\$ (23,620)</u>

COUNTY OF TULARE
Insurance Funds
Combining Statement of Net Position
June 30, 2022 (in thousands)

	Workers' Compensation Insurance (061)	General Liability Insurance (062)	Property Casualty Insurance (063)	Medical Malpractice Insurance (064)	Eliminating Entries	Total
ASSETS						
Current assets						
Investment in treasury pool	\$ 53,557	\$ 9,437	\$ 978	\$ 1,082	\$ -	\$ 65,054
Imprest cash	500	-	-	-	-	500
Total current assets	<u>54,057</u>	<u>9,437</u>	<u>978</u>	<u>1,082</u>	<u>-</u>	<u>65,554</u>
Noncurrent assets						
Total noncurrent assets	-	-	-	-	-	-
Total assets	<u>54,057</u>	<u>9,437</u>	<u>978</u>	<u>1,082</u>	<u>-</u>	<u>65,554</u>
LIABILITIES						
Current liabilities						
Accounts payable	313	32,345	-	-	-	32,658
Claims payable	8,949	1,882	-	-	-	10,831
Total current liabilities	<u>9,262</u>	<u>34,227</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>43,489</u>
Noncurrent liabilities						
Claims payable	28,316	3,442	-	-	-	31,758
Total noncurrent liabilities	<u>28,316</u>	<u>3,442</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>31,758</u>
Total liabilities	<u>37,578</u>	<u>37,669</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>75,247</u>
NET POSITION						
Unrestricted	16,479	(28,232)	978	1,082	-	(9,693)
Total net position	<u>\$ 16,479</u>	<u>\$ (28,232)</u>	<u>\$ 978</u>	<u>\$ 1,082</u>	<u>\$ -</u>	<u>\$ (9,693)</u>

COUNTY OF TULARE
Insurance Funds
Combining Statement of Revenues, Expenses, and Changes in Net Position
For the Fiscal Year Ended June 30, 2022 (in thousands)

	Workers' Compensation Insurance (061)	General Liability Insurance (062)	Property Casualty Insurance (063)	Medical Malpractice Insurance (064)	Eliminating Entries	Total
OPERATING REVENUES						
Charges for services	\$ 18,576	\$ 9,951	\$ 810	\$ 403	\$ -	\$ 29,740
Other revenues	2,273	4	-	-	-	2,277
Total operating revenues	<u>20,849</u>	<u>9,955</u>	<u>810</u>	<u>403</u>	<u>-</u>	<u>32,017</u>
OPERATING EXPENSES						
Services and supplies	8,859	2,592	20	28	-	11,499
Insurance premiums paid	4,621	6,385	775	410	-	12,191
Claims incurred	<u>3,986</u>	<u>32,098</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>36,084</u>
Total operating expenses	<u>17,466</u>	<u>41,075</u>	<u>795</u>	<u>438</u>	<u>-</u>	<u>59,774</u>
Operating income (loss)	<u>3,383</u>	<u>(31,120)</u>	<u>15</u>	<u>(35)</u>	<u>-</u>	<u>(27,757)</u>
NONOPERATING REVENUES (EXPENSES)						
Intergovernmental revenues	25	-	-	-	-	25
Investment earnings (expenses)	<u>(1,532)</u>	<u>(271)</u>	<u>(31)</u>	<u>(32)</u>	<u>-</u>	<u>(1,866)</u>
Total nonoperating revenues (expenses)	<u>(1,507)</u>	<u>(271)</u>	<u>(31)</u>	<u>(32)</u>	<u>-</u>	<u>(1,841)</u>
Change in net position	1,876	(31,391)	(16)	(67)	-	(29,598)
Net position - beginning	14,603	3,159	994	1,149	-	19,905
Net position - ending	<u>\$ 16,479</u>	<u>\$ (28,232)</u>	<u>\$ 978</u>	<u>\$ 1,082</u>	<u>\$ -</u>	<u>\$ (9,693)</u>

COUNTY OF TULARE
Central Services Funds
Combining Statement of Net Position
June 30, 2022 (in thousands)

	Grounds Maintenance (066)	Building Maintenance (067)	Custodial (068)	Motorpool (070)
ASSETS				
Current assets				
Investment in treasury pool	\$ 147	\$ 1,056	\$ 533	\$ 824
Accounts receivable (net of allowance for uncollectibles)	-	-	-	-
Prepaid items	-	-	-	-
Due from other governments	1	(2)	-	22
Total current assets	148	1,054	533	846
Noncurrent assets				
Capital assets				
Land	-	-	-	-
Buildings and improvements, net	-	-	-	-
Equipment and vehicles, net	5	49	25	47
Total capital assets	5	49	25	47
Total noncurrent assets	5	49	25	47
Total assets	153	1,103	558	893
DEFERRED OUTFLOWS OF RESOURCES				
Deferred pensions	98	1,042	635	286
Deferred OPEB	8	81	62	22
Total deferred outflows of resources	106	1,123	697	308
LIABILITIES				
Current liabilities				
Accounts payable	13	648	92	455
Due to other funds	-	43	-	-
Salaries and benefits payable	11	102	73	29
Compensated absences payable	-	18	6	-
Financed purchase	-	-	-	-
Leases payable	-	-	-	-
Total current liabilities	24	811	171	484
Noncurrent liabilities				
Compensated absences payable	36	237	134	50
Advances from other funds	102	400	494	76
Leases payable	-	-	-	-
Net pension liability	163	1,724	1,051	474
Total OPEB liability	29	291	225	78
Total noncurrent liabilities	330	2,652	1,904	678
Total liabilities	354	3,463	2,075	1,162
DEFERRED INFLOWS OF RESOURCES				
Deferred pensions	119	1,260	769	346
Deferred OPEB	5	54	42	15
Total deferred inflows of resources	124	1,314	811	361
NET POSITION				
Net investment in capital assets	5	49	25	47
Unrestricted	(224)	(2,600)	(1,656)	(369)
Total net position	\$ (219)	\$ (2,551)	\$ (1,631)	\$ (322)

Continued

COUNTY OF TULARE
Central Services Funds
Combining Statement of Net Position (continued)
June 30, 2022 (in thousands)

	Data Processing (071)	Radio (074)	Mailroom (076)	Copiers (077)
ASSETS				
Current assets				
Investment in treasury pool	\$ 3,552	\$ 641	\$ 128	\$ 87
Accounts receivable (net of allowance for uncollectibles)	9	11	-	-
Prepaid items	-	-	50	-
Due from other governments	-	-	165	1
Total current assets	<u>3,561</u>	<u>652</u>	<u>343</u>	<u>88</u>
Noncurrent assets				
Capital assets				
Land	-	296	-	-
Buildings and improvements, net	218	376	-	-
Equipment and vehicles, net	295	241	254	1,133
Total capital assets	<u>513</u>	<u>913</u>	<u>254</u>	<u>1,133</u>
Total noncurrent assets	<u>513</u>	<u>913</u>	<u>254</u>	<u>1,133</u>
Total assets	<u>4,074</u>	<u>1,565</u>	<u>597</u>	<u>1,221</u>
DEFERRED OUTFLOWS OF RESOURCES				
Deferred pensions	5,498	156	18	-
Deferred OPEB	289	9	-	-
Total deferred outflows of resources	<u>5,787</u>	<u>165</u>	<u>18</u>	<u>-</u>
LIABILITIES				
Current liabilities				
Accounts payable	274	8	69	11
Due to other funds	-	-	-	-
Salaries and benefits payable	442	14	-	-
Compensated absences payable	217	9	-	-
Financed purchase	23	-	-	-
Leases payable	59	13	-	232
Total current liabilities	<u>1,015</u>	<u>44</u>	<u>69</u>	<u>243</u>
Noncurrent liabilities				
Compensated absences payable	1,267	17	-	-
Advances from other funds	-	-	488	-
Leases payable	163	666	-	892
Net pension liability	9,101	259	30	-
Total OPEB liability	<u>1,043</u>	<u>31</u>	<u>(1)</u>	<u>-</u>
Total noncurrent liabilities	<u>11,574</u>	<u>973</u>	<u>517</u>	<u>892</u>
Total liabilities	<u>12,589</u>	<u>1,017</u>	<u>586</u>	<u>1,135</u>
DEFERRED INFLOWS OF RESOURCES				
Deferred pensions	6,657	189	22	-
Deferred OPEB	194	6	-	-
Total deferred inflows of resources	<u>6,851</u>	<u>195</u>	<u>22</u>	<u>-</u>
NET POSITION				
Net investment in capital assets	513	913	254	1,133
Unrestricted	(10,092)	(395)	(247)	(1,047)
Total net position	<u>\$ (9,579)</u>	<u>\$ 518</u>	<u>\$ 7</u>	<u>\$ 86</u>

Continued

COUNTY OF TULARE
Central Services Funds
Combining Statement of Net Position (continued)
June 30, 2022 (in thousands)

	Print Shop (079)	Utilities (081)	Eliminating Entries	Total
ASSETS				
Current assets				
Investment in treasury pool	\$ 145	\$ 1,543	\$ -	\$ 8,656
Accounts receivable (net of allowance for uncollectibles)	-	-	-	20
Prepaid items	-	-	-	50
Due from other governments	8	61	-	256
Total current assets	153	1,604	-	8,982
Noncurrent assets				
Capital assets				
Land	-	-	-	296
Buildings and improvements, net	-	-	-	594
Equipment and vehicles, net	158	-	-	2,207
Total capital assets	158	-	-	3,097
Total noncurrent assets	158	-	-	3,097
Total assets	311	1,604	-	12,079
DEFERRED OUTFLOWS OF RESOURCES				
Deferred pensions	246	-	-	7,979
Deferred OPEB	17	-	-	488
Total deferred outflows of resources	263	-	-	8,467
LIABILITIES				
Current liabilities				
Accounts payable	80	1,243	-	2,893
Due to other funds	-	-	-	43
Salaries and benefits payable	19	(3)	-	687
Compensated absences payable	12	-	-	262
Financed purchase	-	-	-	23
Leases payable	88	-	-	392
Total current liabilities	199	1,240	-	4,300
Noncurrent liabilities				
Compensated absences payable	60	-	-	1,801
Advances from other funds	100	-	-	1,660
Leases payable	36	-	-	1,757
Net pension liability	407	-	-	13,209
Total OPEB liability	62	-	-	1,758
Total noncurrent liabilities	665	-	-	20,185
Total liabilities	864	1,240	-	24,485
DEFERRED INFLOWS OF RESOURCES				
Deferred pensions	298	-	-	9,660
Deferred OPEB	12	-	-	328
Total deferred inflows of resources	310	-	-	9,988
NET POSITION				
Net investment in capital assets	158	-	-	3,097
Unrestricted	(758)	364	-	(17,024)
Total net position	\$ (600)	\$ 364	\$ -	\$ (13,927)
				Concluded

COUNTY OF TULARE
Central Services Funds
Combining Statement of Revenues, Expenses, and Changes in Net Position
For the Fiscal Year Ended June 30, 2022 (in thousands)

	Grounds Maintenance (066)	Building Maintenance (067)	Custodial (068)	Motorpool (070)
OPERATING REVENUES				
Charges for services	\$ 882	\$ 12,042	\$ 5,007	\$ 6,732
Other revenues	-	2	-	3
Total operating revenues	<u>882</u>	<u>12,044</u>	<u>5,007</u>	<u>6,735</u>
OPERATING EXPENSES				
Salaries and benefits	374	3,455	2,580	932
Services and supplies	322	8,630	1,935	5,629
Depreciation	9	43	7	11
Total operating expenses	<u>705</u>	<u>12,128</u>	<u>4,522</u>	<u>6,572</u>
Operating income (loss)	<u>177</u>	<u>(84)</u>	<u>485</u>	<u>163</u>
NONOPERATING REVENUES (EXPENSES)				
Loss on sale of capital assets	(1)	-	-	-
Intergovernmental revenues	7	76	66	38
Investment earnings (expenses)	(3)	1	(27)	(8)
Interest expense	-	-	-	-
Total nonoperating revenues (expenses)	<u>3</u>	<u>77</u>	<u>39</u>	<u>30</u>
Loss before transfers	<u>180</u>	<u>(7)</u>	<u>524</u>	<u>193</u>
Transfers in	-	171	-	-
Transfers (out)	<u>-</u>	<u>(5)</u>	<u>-</u>	<u>-</u>
Change in net position	180	159	524	193
Net position - beginning	(399)	(2,710)	(2,155)	(515)
Net position - ending	<u>\$ (219)</u>	<u>\$ (2,551)</u>	<u>\$ (1,631)</u>	<u>\$ (322)</u>

Continued

COUNTY OF TULARE
Central Services Funds
Combining Statement of Revenues, Expenses, and Changes in Net Position (continued)
For the Fiscal Year Ended June 30, 2022 (in thousands)

	Data Processing (071)	Radio (074)	Mailroom (076)	Copiers (077)
OPERATING REVENUES				
Charges for services	\$ 22,856	\$ 1,320	\$ 1,615	\$ 328
Other revenues	1	12	-	-
Total operating revenues	<u>22,857</u>	<u>1,332</u>	<u>1,615</u>	<u>328</u>
OPERATING EXPENSES				
Salaries and benefits	14,916	295	(41)	-
Services and supplies	8,775	438	1,463	221
Depreciation	167	58	43	71
Total operating expenses	<u>23,858</u>	<u>791</u>	<u>1,465</u>	<u>292</u>
Operating income (loss)	<u>(1,001)</u>	<u>541</u>	<u>150</u>	<u>36</u>
NONOPERATING REVENUES (EXPENSES)				
Loss on sale of capital assets	(1)	(48)	-	-
Intergovernmental revenues	167	8	-	-
Investment earnings (expenses)	-	(1)	(1)	1
Interest expense	(4)	(16)	-	(5)
Total nonoperating revenues (expenses)	<u>162</u>	<u>(57)</u>	<u>(1)</u>	<u>(4)</u>
Loss before transfers	<u>(839)</u>	<u>484</u>	<u>149</u>	<u>32</u>
Transfers in	57	-	-	-
Transfers (out)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Change in net position	(782)	484	149	32
Net position - beginning	(8,797)	34	(142)	54
Net position - ending	<u>\$ (9,579)</u>	<u>\$ 518</u>	<u>\$ 7</u>	<u>\$ 86</u>

Continued

COUNTY OF TULARE
Central Services Funds
Combining Statement of Revenues, Expenses, and Changes in Net Position (continued)
For the Fiscal Year Ended June 30, 2022 (in thousands)

	Print Shop (079)	Utilities (081)	Eliminating Entries	Total
OPERATING REVENUES				
Charges for services	\$ 1,603	\$ 7,874	\$ -	\$ 60,259
Other revenues	79	(2)	-	95
Total operating revenues	<u>1,682</u>	<u>7,872</u>	<u>-</u>	<u>60,354</u>
OPERATING EXPENSES				
Salaries and benefits	723	-	-	23,234
Services and supplies	950	8,442	-	36,805
Depreciation	103	-	-	512
Total operating expenses	<u>1,776</u>	<u>8,442</u>	<u>-</u>	<u>60,551</u>
Operating income (loss)	<u>(94)</u>	<u>(570)</u>	<u>-</u>	<u>(197)</u>
NONOPERATING REVENUES (EXPENSES)				
Loss on sale of capital assets	-	-	-	(50)
Intergovernmental revenues	18	-	-	380
Investment earnings (expenses)	(5)	(3)	-	(46)
Interest expense	-	-	-	(25)
Total nonoperating revenues (expenses)	<u>13</u>	<u>(3)</u>	<u>-</u>	<u>259</u>
Loss before transfers	<u>(81)</u>	<u>(573)</u>	<u>-</u>	<u>62</u>
Transfers in	-	-	-	228
Transfers (out)	<u>-</u>	<u>-</u>	<u>-</u>	<u>(5)</u>
Change in net position	(81)	(573)	-	285
Net position - beginning	(519)	937	-	(14,212)
Net position - ending	<u>\$ (600)</u>	<u>\$ 364</u>	<u>\$ -</u>	<u>\$ (13,927)</u>
				Concluded

ISF Equipment Detail

Fund	Dept	AT	Sys	Tag No	Description	Beginning	Additions	Deletions	Transfers-I	Transfers-C-Ending	Prior AD	Beginning AD	Additions	Current AD	NBV	Key
079	079	E	00002	57794	EPSON STYLUS PRO 10600 PLOTTER	\$ 8,360.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,360.14	\$ 8,360.14	\$ 0.00	\$ 8,360.14	\$ 0.00	
079	079	E	00003	55574 AB	Borg towers with artwork for collar 55574	41,955.00	0.00	0.00	0.00	0.00	41,955.00	41,955.00	0.00	41,955.00	0.00	
079	079	E	00005	52768	HAMADA PRINTING PRESS	22,678.18	0.00	0.00	0.00	0.00	22,678.18	22,678.18	0.00	22,678.18	0.00	
079	079	E	00010	52849	CHALLENGER PAPER CUTTER	17,956.40	0.00	0.00	0.00	0.00	17,956.40	17,956.40	0.00	17,956.40	0.00	
079	079	E	00011	56262	ROLLEN PAPER SCORER	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	
079	079	E	00017	57572	HEIDELBERG DIGITAL PRINTING PRESS	186,078.75	0.00	0.00	0.00	0.00	186,078.75	167,470.92	9,303.89	176,774.86	9,303.89	
079	079	E	00061	57453	SILVER DIGIPLATMITSIBISHI	5,362.50	0.00	0.00	0.00	0.00	5,362.50	5,362.50	0.00	5,362.50	0.00	
079	079	E	00070	57573	TITAN LAMINATOR	10,059.07	0.00	0.00	0.00	0.00	10,059.07	10,059.07	0.00	10,059.07	0.00	
079	079	E	00073	57577	BAUM ULTRAFOLD AIRFO PPR MCH	7,033.65	0.00	0.00	0.00	0.00	7,033.65	7,033.65	0.00	7,033.65	0.00	
079	079	E	00074	57567	PRIENCE NUMBERING MACHINE	10,188.75	0.00	0.00	0.00	0.00	10,188.75	10,188.75	0.00	10,188.75	0.00	
079	079	E	00079	57660	BAUM PAPER FOLDER MACHINE	7,594.89	0.00	0.00	0.00	0.00	7,594.89	7,594.89	0.00	7,594.89	0.00	
070	070	V	000196	CA0865	94 TRUCK 1 TON GMC C3000	34,670.94	0.00	0.00	0.00	0.00	34,670.94	34,670.94	0.00	34,670.94	0.00	
067	067	V	000211	57249	TRAILER 23' GOOSENECK OTM	8,580.00	0.00	0.00	0.00	0.00	8,580.00	8,580.00	0.00	8,580.00	0.00	
067	067	V	000213	CA0867	99 DODGE 3500 FLAT BED TRUCK	29,572.83	0.00	0.00	0.00	0.00	29,572.83	29,572.83	0.00	29,572.83	0.00	
067	067	V	000229	CA0733	2007 FORD F150 TRUCK	10,971.92	0.00	0.00	0.00	0.00	10,971.92	10,971.92	0.00	10,971.92	0.00	
079	079	E	000274	57917	AP2 GBC ULTRA PAPER PUNCH	22,808.85	0.00	0.00	0.00	0.00	22,808.85	19,992.55	785.95	20,778.50	2,030.35	
071	090	E	000277	57921	DELL POWEREDGE 1850 SERVER	5,888.09	0.00	0.00	0.00	0.00	5,888.09	5,888.09	0.00	5,888.09	0.00	
079	079	E	000285	57930	HIT-SPEED EN I	46,957.61	0.00	0.00	0.00	0.00	46,957.61	46,957.61	0.00	46,957.61	0.00	
068	068	V	000293	CA0959	2006 FORD E150 CARGO VAN	14,116.78	0.00	0.00	0.00	0.00	14,116.78	14,116.78	0.00	14,116.78	0.00	
076	076	E	000295	58008	BOWE BELL & HOWELL INSERTING SYSTEM	11,316.63	0.00	0.00	0.00	0.00	11,316.63	125,557.13	4,607.80	130,164.73	1,151.90	
070	070	V	000299	CA0250	2006 HONDA CIVIC HYBRID SEDAN	22,531.95	0.00	0.00	0.00	0.00	22,531.95	22,531.95	0.00	22,531.95	0.00	
079	079	E	000302	55574 C D	BP BOURG DOCUMENT FINISHING SYSTEM	47,343.82	0.00	0.00	0.00	0.00	47,343.82	47,343.82	0.00	47,343.82	0.00	
079	079	E	000303	58022	PRINTMASTER SINGLE COLOR OFFSET PRESS	51,097.75	0.00	0.00	0.00	0.00	51,097.75	42,218.21	1,937.36	44,155.57	6,942.18	
079	079	E	000304	58021	PRINTMASTER TWO COLOR OFFSET PRESS	62,876.20	0.00	0.00	0.00	0.00	62,876.20	51,949.84	2,383.93	54,333.77	8,542.43	
071	090	E	000330	58078	TAPE BACKUP REPLACEMENT	168,757.78	0.00	0.00	0.00	0.00	168,757.78	168,757.78	0.00	168,757.78	0.00	
074	074	V	000339	T 2800	MOBILE OFFICE 64X12 SCOTSMAN	24,537.38	0.00	0.00	0.00	0.00	24,537.38	24,537.38	0.00	24,537.38	0.00	
071	090	E	000346	58155	Uninterruptible Power Supply (UPS)	70,899.47	0.00	0.00	0.00	0.00	70,899.47	70,899.47	0.00	70,899.47	0.00	
071	090	E	000347	57779	2030 VERSA II MACHINE	8,244.15	0.00	0.00	0.00	0.00	8,244.15	8,244.15	0.00	8,244.15	0.00	
079	079	E	000348	58156	BAUM HEAVY DUTY PAPER DRILL WDRILL HE	12,968.87	0.00	0.00	0.00	0.00	12,968.87	12,968.87	0.00	12,968.87	0.00	
067	067	V	000364	CA0779	2006 CHEVROLET SILVERADO w/UTILITY BOD	25,516.03	0.00	0.00	0.00	0.00	25,516.03	25,516.03	0.00	25,516.03	0.00	
067	067	V	000365	CA0786	2005 FORD RANGER	10,316.96	0.00	0.00	0.00	0.00	10,316.96	10,316.96	0.00	10,316.96	0.00	
067	067	V	000368	CA0864	2006 FORD E-250 CARGO VAN	18,276.87	0.00	0.00	0.00	0.00	18,276.87	18,276.87	0.00	18,276.87	0.00	
067	067	V	000367	CA0739	2007 GMC SIERRA 2500 CAB & CHASSIS	18,256.88	0.00	0.00	0.00	0.00	18,256.88	18,256.88	0.00	18,256.88	0.00	
067	067	V	000369	CA0609	2007 FORD RANGER TRUCK	10,224.38	0.00	0.00	0.00	0.00	10,224.38	10,224.38	0.00	10,224.38	0.00	
079	079	E	000369	58175	2007 GBC DIGICOLOR AUTO COLOR COIL INSE	19,398.64	0.00	0.00	0.00	0.00	19,398.64	15,678.36	708.63	16,386.99	3,011.65	
070	070	V	000370	CA0542	2007 CHEVROLET IMPALA SEDAN	16,808.85	0.00	0.00	0.00	0.00	16,808.85	16,808.85	0.00	16,808.85	0.00	
067	067	V	000373	CA0293	2007 HONDA CIVIC SEDAN HYBRID	24,006.06	0.00	0.00	0.00	0.00	24,006.06	24,006.06	0.00	24,006.06	0.00	
066	066	V	000376	CA0796	2007 CHEVROLET SILVERADO 1500 TRUCK	13,107.65	0.00	0.00	0.00	0.00	13,107.65	13,107.65	0.00	13,107.65	0.00	
079	079	E	000377	58345	2007 CHROMA LARGE FORMAT COLOR SCAN	17,345.00	0.00	0.00	0.00	0.00	17,345.00	17,345.00	0.00	17,345.00	0.00	
070	070	V	000378	CA0253	2007 HONDA CIVIC SEDAN HYBRID	24,006.06	0.00	0.00	0.00	0.00	24,006.06	24,006.06	0.00	24,006.06	0.00	
067	067	V	000379	CA0739A	SCELZI SERVICE BODY WALLMUNJUM DIAMON	11,026.81	0.00	0.00	0.00	0.00	11,026.81	11,026.81	0.00	11,026.81	0.00	
067	067	V	000380	58381	2007 THERMACAM INFRARED CAMERA	17,838.19	0.00	0.00	0.00	0.00	17,838.19	17,838.19	0.00	17,838.19	0.00	
068	068	E	000381	58357	2007 TENNANT READY SPACE EXTRACTOR	6,635.98	0.00	0.00	0.00	0.00	6,635.98	6,635.98	0.00	6,635.98	0.00	
068	068	E	000382	58358	2007 TENNANT READY SPACE EXTRACTOR	6,635.98	0.00	0.00	0.00	0.00	6,635.98	6,635.98	0.00	6,635.98	0.00	
068	068	E	000383	58356	2007 2B AUTO SCRUBBER W/FAST DISC DRIV	7,002.88	0.00	0.00	0.00	0.00	7,002.88	7,002.88	0.00	7,002.88	0.00	
067	067	V	000385	CA0800	2007 CHEVROLET SILVERADO 2500 TRUCK	20,076.35	0.00	0.00	0.00	0.00	20,076.35	20,076.35	0.00	20,076.35	0.00	
067	067	V	000386	CA0818	2007 FORD E250 CARGO VAN	16,319.25	0.00	0.00	0.00	0.00	16,319.25	16,319.25	0.00	16,319.25	0.00	
067	067	V	000391	CA0689	2007 CHEVROLET SILVERADO TRUCK	15,369.19	0.00	0.00	0.00	0.00	15,369.19	15,369.19	0.00	15,369.19	0.00	
076	076	E	000392	58386	2007 DELL POWEREDGE 2000 SYSTEM BACKU	13,314.95	0.00	0.00	0.00	0.00	13,314.95	13,314.95	0.00	13,314.95	0.00	
070	070	E	000394	58389	2007 TWO POST VEHICLE LIFT	6,838.83	0.00	0.00	0.00	0.00	6,838.83	6,838.83	0.00	6,838.83	0.00	
070	070	E	000395	58390	2007 TWO POST VEHICLE LIFT	6,838.83	0.00	0.00	0.00	0.00	6,838.83	6,838.83	0.00	6,838.83	0.00	
070	070	E	000396	58391	2007 TWO POST VEHICLE LIFT	6,838.83	0.00	0.00	0.00	0.00	6,838.83	6,838.83	0.00	6,838.83	0.00	
076	076	E	000397	58405	2007 BOWE BELL & HOWELL CRITERION II MA	397,705.46	0.00	0.00	0.00	0.00	397,705.46	306,757.33	18,497.93	325,255.26	72,450.20	
067	067	V	000398	CA0632	99 GMC C1500 PK REG CAB 2WD	16,793.64	0.00	0.00	0.00	0.00	16,793.64	16,793.64	0.00	16,793.64	0.00	
067	067	V	000400	58396	11 STANDER SCAFFOLD	7,347.92	0.00	0.00	0.00	0.00	7,347.92	7,347.92	0.00	7,347.92	0.00	
067	067	E	000408	55545	TRACTOR, FORD 4WD FYNM 7740	30,389.29	0.00	0.00	0.00	0.00	30,389.29	30,389.29	0.00	30,389.29	0.00	
067	067	E	000409	55546	LDR, FRONT BUCKET FORD 7411	7,024.88	0.00	0.00	0.00	0.00	7,024.88	7,024.88	0.00	7,024.88	0.00	
067	067	E	000410	55549	BACKHOE, W112-18-24' BUCKETS	9,223.50	0.00	0.00	0.00	0.00	9,223.50	9,223.50	0.00	9,223.50	0.00	
067	067	E	000411	57115	MAN-LIFT	7,046.18	0.00	0.00	0.00	0.00	7,046.18	7,046.18	0.00	7,046.18	0.00	
074	074	E	000415	57504	VHF REPEATER CDF-MOTOROLA	6,168.00	0.00	0.00	0.00	0.00	6,168.00	6,168.00	0.00	6,168.00	0.00	
074	074	E	000416	57505	VHF REPEATER ROADS-MOTOROLA	6,168.00	0.00	0.00	0.00	0.00	6,168.00	6,168.00	0.00	6,168.00	0.00	
074	074	E	000417	57506	VHF REPEATER LG2-MOTOROLA	6,168.00	0.00	0.00	0.00	0.00	6,168.00	6,168.00	0.00	6,168.00	0.00	
074	074	E	000418	57507	VHF REPEATER LG1-MOTOROLA	6,168.00	0.00	0.00	0.00	0.00	6,168.00	6,168.00	0.00	6,168.00	0.00	
068	068	V	000419	58384	MID RANGE AUTO SCRUBBER-RITEL	5,527.24	0.00	0.00	0.00	0.00	5,527.24	5,527.24	0.00	5,527.24	0.00	
068	068	E	000420	57576	TENNANT AUTO SCRUBBER	7,545.11	0.00	0.00	0.00	0.00	7,545.11	7,545.11	0.00	7,545.11	0.00	
070	070	V	000425	CA0545	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24	0.00	16,851.24	0.00	
070	070	V	000426	CA0549	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24	0.00	16,851.24	0.00	
070	070	V	000427	CA0548	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24	0.00	16,851.24	0.00	
070	070	V	000428	CA0544	2008 CHEVROLET IMPALA SEDAN	16,851.24	0.00	0.00	0.00	0.00	16,851.24	16,851.24	0.00	16,851.24	0.00	

ISF Equipment Detail

071	090	E	000572	59966	SYMMETRA LX TOWER	5,798.93	0.00	0.00	0.00	5,798.93	5,798.93	5,798.93	0.00	5,798.93	0.00
071	090	E	000573	59972	SYMMETRA LX 16 PRX TOWER	15,429.96	0.00	0.00	0.00	15,429.96	15,429.96	15,429.96	0.00	15,429.96	0.00
071	070	E	000574	59980	DESIGNJET T1100 PRINTER	6,513.82	0.00	0.00	0.00	6,513.82	6,513.82	6,513.82	0.00	6,513.82	0.00
070	070	E	000575	59997	VERUS DIAGNOSTICS WORK STATION	13,131.41	0.00	0.00	0.00	13,131.41	13,131.41	13,131.41	0.00	13,131.41	0.00
071	090	E	000577	59014	2007 OPTIFIBER FIBROPTIC TESTER	25,930.79	0.00	0.00	0.00	25,930.79	25,930.79	25,930.79	0.00	25,930.79	0.00
066	066	E	000578	60007	JOHN DEERE 997 ZTRAK W/ BUSHEL DUMP	19,309.32	0.00	0.00	0.00	19,309.32	19,309.32	19,309.32	0.00	19,309.32	0.00
066	066	V	000579	60008	JOHN DEERE 997 ZTRAK W/ BUSHEL DUMP	19,309.32	0.00	0.00	0.00	19,309.32	19,309.32	19,309.32	0.00	19,309.32	0.00
070	070	V	000580	CA0661	2012 FORD F250 4X2	19,777.69	0.00	0.00	0.00	19,777.69	19,777.69	19,777.69	0.00	19,777.69	0.00
067	067	V	000581	CA1451	2012 CHEVY TRUCK W/ SCHEL SERVICE BOO	27,698.51	0.00	0.00	0.00	27,698.51	27,698.51	27,698.51	0.00	27,698.51	0.00
070	070	V	000582	CA0663	2012 FORD F-150 SHORTBED PICKUP	17,264.91	0.00	0.00	0.00	17,264.91	17,264.91	17,264.91	0.00	17,264.91	0.00
070	070	V	000583	CA0660	2012 FORD F250 4X2	19,777.69	0.00	0.00	0.00	19,777.69	19,777.69	19,777.69	0.00	19,777.69	0.00
070	070	V	000584	CA0659	2012 FORD F150 4X2	16,978.04	0.00	0.00	0.00	16,978.04	16,978.04	16,978.04	0.00	16,978.04	0.00
071	090	V	000585	CA3401	2012 FORD TRANSIT CONNECT XL	21,802.81	0.00	0.00	0.00	21,802.81	21,802.81	21,802.81	0.00	21,802.81	0.00
074	074	E	000586	59993	P25/ANALOG UHF REPEATER 30W JORDAN PE	10,241.83	0.00	0.00	0.00	10,241.83	10,241.83	10,241.83	682.79	6,827.90	3,413.93
074	074	E	000587	59992	P25/ANALOG UHF REPEATER 30W SHERMAN	10,283.08	0.00	0.00	0.00	10,283.08	10,283.08	10,283.08	685.54	6,855.40	3,427.68
074	074	E	000588	54357	ASTRO TAG 6000 COMPARATOR	18,757.38	0.00	0.00	0.00	18,757.38	18,757.38	18,757.38	0.00	18,757.38	0.00
074	074	E	000589	54358	DIGITAC COMPARATOR	17,085.76	0.00	0.00	0.00	17,085.76	17,085.76	17,085.76	0.00	17,085.76	0.00
074	074	E	000590	54335	REMOTE SITE DC POWERED GPS SIGNAL SOU	29,523.85	0.00	0.00	0.00	29,523.85	29,523.85	29,523.85	0.00	29,523.85	0.00
074	074	E	000591	54336	REMOTE SITE DC POWERED GPS SIGNAL SOU	29,523.85	0.00	0.00	0.00	29,523.85	29,523.85	29,523.85	0.00	29,523.85	0.00
074	074	E	000592	54337	REMOTE SITE DC POWERED GPS SIGNAL SOU	29,523.85	0.00	0.00	0.00	29,523.85	29,523.85	29,523.85	0.00	29,523.85	0.00
074	074	E	000593	54338	REMOTE SITE DC POWERED GPS SIGNAL SOU	29,523.85	0.00	0.00	0.00	29,523.85	29,523.85	29,523.85	0.00	29,523.85	0.00
074	074	E	000594	54714	UHF REPEATER - SHERMAN PEAK	10,283.08	0.00	0.00	0.00	10,283.08	10,283.08	10,283.08	685.54	6,855.40	3,427.68
074	074	E	000595	54715	UHF REPEATER - JORDAN PEAK	10,241.83	0.00	0.00	0.00	10,241.83	10,241.83	10,241.83	682.79	6,827.90	3,413.93
074	074	E	000596	54716	UHF REPEATER - JORDAN PEAK	10,241.83	0.00	0.00	0.00	10,241.83	10,241.83	10,241.83	682.79	6,827.90	3,413.93
074	074	E	000597	54717	VHF REPEATER - JORDAN PEAK	6,568.84	0.00	0.00	0.00	6,568.84	3,941.28	437.92	3,799.20	2,189.64	0.00
074	074	E	000598	54469	MICROWAVE - MOONEY GROVE	33,685.11	0.00	0.00	0.00	33,685.11	33,685.11	33,685.11	3,742.79	37,427.90	18,713.96
074	074	E	000599	54470	MICROWAVE - PENTHOUSE	36,141.86	0.00	0.00	0.00	36,141.86	33,685.11	3,742.79	37,427.90	18,713.96	0.00
071	090	E	000600	54713	SERVICE MONITOR	30,656.89	0.00	0.00	0.00	30,656.89	18,394.11	2,043.79	20,437.90	10,218.99	0.00
074	074	E	000601	54419	DIGITAL INTERFACE UNIT	6,386.05	0.00	0.00	0.00	6,386.05	6,386.05	6,386.05	0.00	6,386.05	0.00
074	074	E	000602	54320	DIGITAL INTERFACE UNIT	6,386.05	0.00	0.00	0.00	6,386.05	6,386.05	6,386.05	0.00	6,386.05	0.00
070	090	V	000604	CA3400	2012 FORD E-250 3.4 TON CARGO VAN	19,916.89	0.00	0.00	0.00	19,916.89	19,916.89	19,916.89	0.00	19,916.89	0.00
074	074	E	000605	54425	8' 4.5-0 GHZ DUAL POLARITY SATELLITE DISH	5,379.97	0.00	0.00	0.00	5,379.97	5,386.70	358.67	3,945.37	1,434.60	0.00
074	074	E	000606	54426	8' 4.5-0 GHZ DUAL POLARITY SATELLITE DISH	5,379.97	0.00	0.00	0.00	5,379.97	5,386.70	358.67	3,945.37	1,434.60	0.00
074	074	E	000607	54427	8' 4.5-0 GHZ DUAL POLARITY SATELLITE DISH	5,379.97	0.00	0.00	0.00	5,379.97	5,386.70	358.67	3,945.37	1,434.60	0.00
074	074	E	000608	54428	8' 4.5-0 GHZ DUAL POLARITY SATELLITE DISH	5,379.97	0.00	0.00	0.00	5,379.97	5,386.70	358.67	3,945.37	1,434.60	0.00
074	074	E	000609	54527	VHF REPEATER - OAT MTN	11,099.92	0.00	0.00	0.00	11,099.92	6,660.00	740.00	7,400.00	3,699.92	0.00
071	090	E	000612	60049	VMWARE ENTERPRISE LICENSES	473,828.25	0.00	0.00	0.00	473,828.25	473,828.25	473,828.25	0.00	473,828.25	0.00
074	074	E	000614	54718	DIGITAC COMPARATOR	16,357.03	0.00	0.00	0.00	16,357.03	14,721.30	1,635.73	16,357.03	0.00	0.00
074	074	E	000615	54719	CONV'L 5Mhz CABLE CARD CAGE	4,092.03	0.00	0.00	0.00	4,092.03	3,655.00	406.20	4,092.03	2,236.20	0.00
074	074	E	000616	54724	UHF RECEIVER	6,696.00	0.00	0.00	0.00	6,696.00	4,017.60	4,017.60	446.40	4,464.00	2,232.00
074	074	E	000617	54725	UHF RECEIVER	6,696.00	0.00	0.00	0.00	6,696.00	4,017.60	4,017.60	446.40	4,464.00	2,232.00
074	074	E	000618	54726	UHF RECEIVER	6,696.00	0.00	0.00	0.00	6,696.00	4,017.60	4,017.60	446.40	4,464.00	2,232.00
074	074	E	000619	54727	UHF RECEIVER	6,696.00	0.00	0.00	0.00	6,696.00	4,017.60	4,017.60	446.40	4,464.00	2,232.00
074	074	E	000620	54728	UHF RECEIVER	10,159.34	0.00	0.00	0.00	10,159.34	6,095.61	6,095.61	677.29	6,772.90	3,386.44
074	074	E	000621	54729	UHF REPEATER	10,159.35	0.00	0.00	0.00	10,159.35	6,095.61	6,095.61	677.29	6,772.90	3,386.44
071	090	E	000622	60063	FLASH CACHE 512GB PCLE MODULE	30,015.24	0.00	0.00	0.00	30,015.24	30,015.24	30,015.24	0.00	30,015.24	0.00
071	090	E	000623	60064	FLASH CACHE 512GB PCLE MODULE	30,015.24	0.00	0.00	0.00	30,015.24	30,015.24	30,015.24	0.00	30,015.24	0.00
071	090	E	000624	60065	FLASH CACHE 512GB PCLE MODULE	30,015.24	0.00	0.00	0.00	30,015.24	30,015.24	30,015.24	0.00	30,015.24	0.00
071	090	E	000625	60066	FLASH CACHE 512GB PCLE MODULE	30,015.24	0.00	0.00	0.00	30,015.24	30,015.24	30,015.24	0.00	30,015.24	0.00
071	090	V	000630	CA0957	2000 DODGE VAN	21,257.38	0.00	0.00	0.00	21,257.38	21,257.38	21,257.38	0.00	21,257.38	0.00
068	068	V	000632	CA1449	2012 CHEVY COLORADO	17,931.60	0.00	0.00	0.00	17,931.60	17,931.60	17,931.60	0.00	17,931.60	0.00
068	068	V	000633	CA1448	2012 CHEVY COLORADO	17,950.11	0.00	0.00	0.00	17,950.11	17,950.11	17,950.11	0.00	17,950.11	0.00
067	067	V	000634	CA1452	2013 FORD ECOLINE E350 VAN	28,741.80	0.00	0.00	0.00	28,741.80	28,741.80	28,741.80	0.00	28,741.80	0.00
070	070	V	000635	CA7000	2013 FORD FUSION	24,473.20	0.00	0.00	0.00	24,473.20	24,473.20	24,473.20	0.00	24,473.20	0.00
070	070	V	000636	CA7001	2013 FORD FUSION	24,473.20	0.00	0.00	0.00	24,473.20	24,473.20	24,473.20	0.00	24,473.20	0.00
070	070	V	000637	CA7002	2013 FORD FUSION	22,909.74	0.00	0.00	0.00	22,909.74	22,909.74	22,909.74	0.00	22,909.74	0.00
066	066	V	000644	60127	JOHN DEER GATORS	9,674.25	0.00	0.00	0.00	9,674.25	7,739.44	967.43	8,706.87	967.38	0.00
066	066	E	000645	60126	JOHN DEER GATOR	9,674.25	0.00	0.00	0.00	9,674.25	7,739.44	967.43	8,706.87	967.38	0.00
066	066	E	000646	60125	JOHN DEER GATOR	9,674.25	0.00	0.00	0.00	9,674.25	7,739.44	967.43	8,706.87	967.38	0.00
074	074	E	000649	54966	SERVICE MONITOR	37,882.09	0.00	0.00	0.00	37,882.09	30,305.68	3,030.68	3,788.21	34,093.89	3,788.20
071	090	E	000650	60133	CISCO CATALYST 3850 48 PORT	10,080.75	0.00	0.00	0.00	10,080.75	10,080.75	10,080.75	0.00	10,080.75	0.00
071	090	E	000651	60132	CISCO CATALYST 3850 48 PORT	10,080.75	0.00	0.00	0.00	10,080.75	10,080.75	10,080.75	0.00	10,080.75	0.00
071	090	E	000652	60134	CISCO CATALYST 3850 24 PORT	5,763.15	0.00	0.00	0.00	5,763.15	5,763.15	5,763.15	0.00	5,763.15	0.00
071	090	E	000653	60128	CISCO CATALYST 3850 24 PORT	5,329.38	0.00	0.00	0.00	5,329.38	5,329.38	5,329.38	0.00	5,329.38	0.00
071	090	E	000654	60129	CISCO CATALYST 3850 24 PORT	5,329.38	0.00	0.00	0.00	5,329.38	5,329.38	5,329.38	0.00	5,329.38	0.00
071	090	E	000659	60140	HPDL 38P GE888 SFF CTO CHASIS	5,527.36	0.00	0.00	0.00	5,527.36	5,527.36	5,527.36	0.00	5,527.36	0.00
070	070	V	000670	CA3404	2013 FORD TRANSIT CONNECT VAN	23,613.39	0.00	0.00	0.00	23,613.39	23,613.39	23,613.39	0.00	23,613.39	0.00
071	090	E	000671	60161	WEBSESS V10000 G3	18,796.57	0.00	0.00	0.00	18,796.57	18,796.57	18,796.57	0.00	18,796.57	0.00
071	090	E	000673	60172	DOSHAN FORKLIFT	14,998.04	0.00	0.00	0.00	14,998.04	14,998.04	14,998.04	0.00	14,998.04	0.00
071	090	E	000674	60108B	DIOSAN F9011 TOW TO BLUE RIDGE	8,501.08	0.00	0.00	0.00	8,501.08	2,975.35	2,975.35	425.05	3,400.	

ISF Equipment Detail

070	070	V	000804	CA0893	2012 DODGE DURANGO	25,642.48	0.00	0.00	0.00	0.00	25,642.48	25,642.48	25,642.48	0.00	25,642.48	0.00	
067	067	V	000805	CA0775	2005 DODGE RAM BR2500 TRUCK	16,104.04	0.00	0.00	0.00	0.00	16,104.04	16,104.04	16,104.04	0.00	16,104.04	0.00	
068	068	V	000806	CA1445	2020 Ford Transit Connect XL	27,314.08	0.00	0.00	0.00	0.00	27,314.08	27,314.08	27,314.08	0.00	27,314.08	0.00	
071	090	V	000808	CA1964	2020 Ram 1500 Crew Cab 4x2Pickup Truck	29,202.54	0.00	0.00	0.00	0.00	29,202.54	29,202.54	29,202.54	0.00	29,202.54	0.00	
071	090	E	000809	60759	HPE StoreEver MSL 3040 Scalable Library Base	25,663.17	0.00	0.00	0.00	0.00	25,663.17	0.00	-	5,132.63	5,132.63	20,530.54	
067	067	V	000810	CA1461	2019 Ford F350 4x4 Crew Cab	45,709.54	0.00	0.00	0.00	0.00	45,709.54	9,141.91	9,141.91	9,141.91	16,283.82	27,425.72	0.00
070	070	V	000811	CA5001	2006 CHEVROLET SILVERADO	14,997.84	0.00	0.00	0.00	0.00	14,997.84	14,997.84	14,997.84	0.00	14,997.84	0.00	
068	068	E	000812	60767	SpeedClean 5 Battery Burnisher	7,380.17	0.00	0.00	0.00	0.00	7,380.17	1,054.31	1,054.31	1,054.31	2,108.62	5,271.55	0.00
067	067	V	000813	CA6900	CUSTOM GOOSENECK BOBCAT TRAILER	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00
067	067	V	000814	CA6900	MODIFICATIONS TO CUSTOM GOOSENECK BO	1,364.55	0.00	0.00	0.00	0.00	1,364.55	1,364.55	1,364.55	0.00	1,364.55	0.00	0.00
076	076	E	000815	58405C	WIN 10 Camera & Software (Upgrade for Criterio	71,517.50	0.00	0.00	0.00	0.00	71,517.50	0.00	-	14,303.50	14,303.50	57,214.00	
071	090	E	000816	60684	Cisco Catalyst 9200L 48 port PoE+ 4*1G, Network Esse	8,081.19	0.00	0.00	0.00	0.00	8,081.19	1,616.24	1,616.24	1,616.24	3,232.48	4,848.71	0.00
071	090	E	000817	60685	Catalyst 9200L 48 port PoE+ 4*1G, Network Esse	8,083.36	0.00	0.00	0.00	0.00	8,083.36	1,616.67	1,616.67	1,616.67	3,233.34	4,850.02	0.00
071	090	E	000818	60693	Axis CommS1148 Camera Station Server with 64	13,999.00	0.00	0.00	0.00	0.00	13,999.00	2,799.80	2,799.80	2,799.80	5,599.60	8,399.40	0.00
071	090	E	000819	60708	APC Symmetra LX 16KVA Scalable to 16KVA N+1	20,936.16	0.00	0.00	0.00	0.00	20,936.16	4,187.23	4,187.23	4,187.23	8,374.46	12,561.70	0.00
071	090	E	000820	60709	APC Symmetra LX 16KVA Scalable to 16KVA N+1	5,962.08	0.00	0.00	0.00	0.00	5,962.08	1,192.42	1,192.42	1,192.42	2,384.84	3,577.24	0.00
071	090	E	000821	60710	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	7,413.26	0.00	0.00	0.00	0.00	7,413.26	1,482.65	1,482.65	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000822	60711	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	7,413.26	0.00	0.00	0.00	0.00	7,413.26	1,482.65	1,482.65	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000823	60712	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	7,413.26	0.00	0.00	0.00	0.00	7,413.26	1,482.65	1,482.65	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000824	60713	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	7,413.26	0.00	0.00	0.00	0.00	7,413.26	1,482.65	1,482.65	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000825	60714	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000826	60715	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000827	60716	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000828	60717	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000829	60718	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000830	60719	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000831	60720	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000832	60721	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000833	60722	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000834	60723	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000835	60724	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000836	60725	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000837	60726	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	7,413.26	1,482.65	-	1,482.65	2,965.30	4,447.96	0.00
071	090	E	000838	60727	Cisco Catalyst 9200L 48-PORT POE+ 4x1G Netw	0.00	0.00	0.00	0.00	0.00	10,705.70	2,141.14	-	2,141.14	4,282.28	6,423.42	0.00
074	074	E	000839	62561	55 T Trailer Mounted Mobile Mast	0.00	0.00	0.00	0.00	0.00	19,382.06	0.00	-	3,876.41	3,876.41	15,505.65	0.00
071	090	E	000840	60695	Catalyst 9200L 48P, PoE+4x1G Network Essenti	0.00	0.00	0.00	0.00	0.00	8,081.19	1,346.87	-	1,346.87	2,693.74	5,387.45	0.00
071	090	E	000841	60696	Catalyst 9200L 48P, PoE+4x1G Network Essenti	0.00	0.00	0.00	0.00	0.00	8,081.19	1,346.87	-	1,346.87	2,693.74	5,387.45	0.00
071	090	E	000842	60697	Catalyst 9200L 48P, PoE+4x1G Network Essenti	0.00	0.00	0.00	0.00	0.00	8,081.19	1,346.87	-	1,346.87	2,693.74	5,387.45	0.00
071	090	E	000843	60698	Catalyst 9200L 48P, PoE+4x1G Network Essenti	0.00	0.00	0.00	0.00	0.00	8,081.19	1,346.87	-	1,346.87	2,693.74	5,387.45	0.00
071	090	E	000844	60699	Catalyst 9200L 48P, PoE+4x1G Network Essenti	0.00	0.00	0.00	0.00	0.00	8,081.19	1,346.87	-	1,346.87	2,693.74	5,387.45	0.00
071	090	E	000845	60700	Catalyst 9200L 48P, PoE+4x1G Network Essenti	0.00	0.00	0.00	0.00	0.00	8,081.19	1,346.87	-	1,346.87	2,693.74	5,387.45	0.00
071	090	E	000846	60701	Catalyst 9200L 48P, PoE+4x1G Network Essenti	0.00	0.00	0.00	0.00	0.00	6,105.06	1,017.51	-	1,017.51	2,035.02	4,070.04	0.00
071	090	E	000847	60702	Cisco ISP 4331 (3GE, 2NIM, 15M, 4G Flash, 4gDR	0.00	0.00	0.00	0.00	0.00	5,136.60	856.10	-	856.10	1,712.20	3,424.40	0.00
074	074	E	000848	62832	Aviat Eclipse Microwave	0.00	0.00	0.00	0.00	0.00	40,878.50	0.00	-	0.00	5,839.79	40,878.50	0.00
074	074	E	000849	62833	Aviat Eclipse Microwave	0.00	0.00	0.00	0.00	0.00	40,878.50	0.00	-	0.00	5,839.79	40,878.50	0.00
071	090	E	000850	60805	Catalyst 9300X 24x25G Fiber Port, Modular Uplin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
071	090	E	000851	60806	Catalyst 9300X 24x25G Fiber Port, Modular Uplin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
071	090	E	000852	60807	Catalyst 9300X 48 Port PoE+, Network Advantage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
071	090	E	000853	60808	Catalyst 9300 48 Port PoE+, Network Advantage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
071	090	E	000854	60809	Catalyst 9300 48 Port PoE+, Network Advantage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
071	090	E	000855	60810	Catalyst 9300 48 Port PoE+, Network Advantage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
071	090	E	000856	60811	Catalyst 9300X 24x25G Fiber Port, Modular Uplin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
071	090	E	000857	60812	Catalyst 9300X 24x25G Fiber Port, Modular Uplin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
074	074	E	000858	62806	Daniels Electronics MT-4E	0.00	0.00	0.00	0.00	0.00	6,457.84	0.00	-	0.00	0.00	6,457.84	0.00
074	074	E	000859	62807	Daniels Electronics MT-4E	0.00	0.00	0.00	0.00	0.00	6,457.84	0.00	-	0.00	0.00	6,457.84	0.00
074	074	E	000860	62808	Daniels Electronics MT-4E	0.00	0.00	0.00	0.00	0.00	11,327.24	0.00	-	0.00	0.00	11,327.24	0.00
074	074	E	000861	62809	Daniels Electronics MT-4E	0.00	0.00	0.00	0.00	0.00	11,327.24	0.00	-	0.00	0.00	11,327.24	0.00
074	074	E	000862	62726	Daniels Electronics MT-4E	0.00	0.00	0.00	0.00	0.00	11,327.24	0.00	-	0.00	0.00	11,327.24	0.00
071	090	E	000863	60814	Cisco FirePower 2130 NGFW Appliance, IJ, I X N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
071	090	E	000864	60815	Cisco FirePower 2130 NGFW Appliance, IJ, I X N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
071	090	E	000865	60816	Cisco FPR2130 Threat Defense Threat and Mal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
071	090	E	000866	60817	Cisco Catalyst 9200 48 Port PoE+, Network Esse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
071	090	E	000867	60823	Pure Storage Flash Array	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
001	087	E	000868	Pending	2021 Tuatara E1000 Electric UTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
001	087	E	000869	Pending	2021 Tuatara E1000 Electric UTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
001	087	E	000870	Pending													